#### Municipal and Regional District Tax Tourism Vancouver Fiscals 2011/12 & 2012/13 and Fiscal 2013/14 YTD

| Fiscal 2011/12       | Apr           | May           | Jun           | Jul             | Aug             | Sep             | Oct             | Nov             | Dec           | Jan           | Feb           | Mar           | Total           |
|----------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
|                      | \$ 511,714 91 | \$ 626,171.73 | \$ 658,754.97 | \$ 1,055,386.67 | \$ 1,020,867.74 | \$ 1,012,230.42 | \$ 1,049,847 51 | \$ 1,005,896.68 | \$ 655,706.03 | \$ 590,413.86 | \$ 445,060.82 | \$ 446,813 92 | \$ 9,078,865.26 |
| Fiscal 2012/13       | Apr           | May           | Jun           | Jul             | Aug             | Sep             | Oct             | Nov             | Dec           | Jan           | Feb           | Mar           | Total           |
|                      | \$ 520,768 33 | \$ 696,486.64 | \$ 657,414.62 | \$ 991,104.36   | \$ 753,889.20   | \$ 981,760 66   | \$ 1,000,442 61 | \$ 922,203.80   | \$ 710,346.29 | \$ 489,008.99 | \$ 395,143.06 | \$ 399,153 55 | \$ 8,517,722.11 |
| Fiscal 2013/14 (YTD) | Apr           | May           | Jun           | Jul             | Aug             | Sep             | Oct             | Nov             | Dec           | Jan           | Feb           | Mar           | Total           |
|                      | \$ 435,479 80 | \$ 501,171.81 | \$ 658,580.15 | \$ 810,215.22   | \$ 939,268.36   | \$ 1,092,250.34 | \$ 906,633 22   | \$-             | \$-           | \$-           | \$-           | \$-           | \$ 5,343,598.90 |

| Farkas, George CSCD:EX            |
|-----------------------------------|
| Monday, February 18, 2013 2:39 PM |
| Enemark, Gord FIN:EX              |
| Foster, Doug FIN:EX               |
| Re: Tourism Vancouver             |
|                                   |

Thanks.

s13

s13

GF

# On 2013-02-18, at 2:37 PM, "Enemark, Gord FIN:EX" <<u>Gord.Enemark@gov.bc.ca</u>> wrote:

| I gather you touched base with De | s13 |     |  |
|-----------------------------------|-----|-----|--|
|                                   | s13 | s12 |  |
| Doug may have more.               |     |     |  |

From: Sent: To: Subject: Foster, Doug FIN:EX Thursday, March 28, 2013 10:19 AM Enemark, Gord FIN:EX FW: Tourism Vancouver Funding-Conference Centre

From: Fanning, Lindsey JTST:EX
Sent: Wednesday, March 27, 2013 5:57 PM
To: Farkas, George CSCD:EX
Cc: Pearson, Barbera CSCD:EX; Yelovatz, Maureen JTST:EX; Hourston, Sveah JTST:EX; Foster, Doug FIN:EX
Subject: FW: Tourism Vancouver Funding-Conference Centre

Hi George,

s13

Regards,

Lindsey Fanning Office of the Deputy Minister Ministry of Jobs, Tourism and Skills Training and Minister Responsible for Labour Phone: 250-356-0736

From: Rick Antonson [mailto:ricka@tourismvancouver.com]
Sent: Wednesday, March 27, 2013 5:11 PM
To: Byng, Dave A JTST:EX
Cc: Yelovatz, Maureen JTST:EX; Fanning, Lindsey JTST:EX
Subject: RE: Tourism Vancouver Funding-Conference Centre

Hi Dave,

We had a very good board discussion and have set Tuesday, April 2 at 8:00 AM for the next meeting at which point we'll present your document for their consideration. It was clear from today's discussion that we have support for this proposal subject of course to them seeing the details in the written agreement that you are preparing.

All to the good, and thank you.

Best,

Rick

#### **Rick Antonson**

President, CEO T 604.631.2888

From: Byng, Dave A JTST:EX [mailto:Dave.Byng@gov.bc.ca] Sent: March-27-13 2:12 PM To: Rick Antonson Cc: Yelovatz, Maureen JTST:EX; Fanning, Lindsey JTST:EX Subject: Tourism Vancouver Funding-Conference Centre

Rick,

s12 s13

I appreciate the working relationship that exists between our organizations.

Dave

Dave Byng Deputy Minister Ministry of Jobs, Tourism and Skills Training and Minister Responsible for Labour

PO Box 9846; Stn Prov Govt Victoria, BC V8W 9T2 Office: (250) 952- 0103 Web: <u>www.gov.bc.ca/jtst</u> **\*** : <u>www.twitter.com/dbyng</u> Page 5 redacted for the following reason: s13

From: Sent: To: Subject: Foster, Doug FIN:EX Thursday, March 28, 2013 12:17 PM Enemark, Gord FIN:EX; Farkas, George CSCD:EX; Jacobs, Murray JTST:EX Re: JTST

Yup

From: Enemark, Gord FIN:EX
Sent: Thursday, March 28, 2013 12:15 PM Pacific Standard Time
To: Farkas, George CSCD:EX; Foster, Doug FIN:EX; Jacobs, Murray JTST:EX
Subject: RE: JTST

Just got the changes from Doug - everyone OK?

From: Farkas, George CSCD:EX Sent: Thursday, March 28, 2013 12:12 PM To: Enemark, Gord FIN:EX; Foster, Doug FIN:EX; Jacobs, Murray JTST:EX Subject: RE: JTST

s13

From: Enemark, Gord FIN:EX Sent: Thursday, March 28, 2013 12:10 PM To: Farkas, George CSCD:EX; Foster, Doug FIN:EX; Jacobs, Murray JTST:EX Subject: RE: JTST

s13 Please deal with Doug directly and let me know when complete.

From: Farkas, George CSCD:EX Sent: Thursday, March 28, 2013 12:01 PM To: Foster, Doug FIN:EX; Jacobs, Murray JTST:EX; Enemark, Gord FIN:EX Subject: FW: JTST

Gord,

s13

From: Foster, Doug FIN:EX Sent: Thursday, March 28, 2013 10:45 AM To: Campbell, Tracy JTST:EX; Farkas, George CSCD:EX; Enemark, Gord FIN:EX Cc: Jacobs, Murray JTST:EX Subject: RE: JTST

My suggestions are attached. D.

From: Campbell, Tracy JTST:EX Sent: Wednesday, March 27, 2013 4:40 PM To: Farkas, George CSCD:EX; Enemark, Gord FIN:EX

| Cc: Foster, Doug FIN:EX; Jacobs, | , Murray JTST:EX |
|----------------------------------|------------------|
| Subject: RE: JTST                |                  |

| Sure-  | s13<br>s12, s1                                  | (admin will address formatting issue      | :s etc).                     | s12, s13 |
|--|---|---|------------------------------|----------|
| Doug- Murray s   | says he's happ                                  | y to discuss if you'd like.               |                              |          |
| Thanks all<br>Tracy  |   |   |                              |          |
| From: Farkas,<br>Sent: Wednesc<br>To: Enemark, G<br>Cc: Foster, Dou<br>Subject: RE: J  | lay, March 27,<br>Sord FIN:EX<br>Ig FIN:EX; Car |   | y JTST:EX                    |          |
| Yes, understoo   | d.  |   |                              |          |
| Doug,  | s13   | Tracy, can you send                       | I them over for Doug to revi | iew?     |
| From: Enemark<br>Sent: Wednesd<br>To: Farkas, Geo<br>Cc: Foster, Dou<br>Subject: Re: J | lay, March 27,<br>orge CSCD:EX<br>Ig FIN:EX     | 2013 4:25 PM                              |                              |          |
| Tomorrow by n  | oon.  |   | s12, s13                     |          |
| s12,   | s13   |   |                              |          |
| From: Farkas, (<br>Sent: Wednesd<br>To: Enemark, G<br>Subject: JTST                    | lay, March 27,                                  | EX<br>2013 04:19 PM Pacific Standard Time | 3                            |          |

When are we going to be getting a decision letter for JTST?

| From:    | Goss, Jordan T FIN:EX  |
|----------|--|
| Sent:    | Thursday, March 28, 2013 1:27 PM   |
| To:      | Foster, Doug FIN:EX; Klak, Steve M FIN:EX; King, Marshall FIN:EX                       |
| Cc:      | Hopkins, Jim FIN:EX; Armstrong, Glen E FIN:EX; Enemark, Gord FIN:EX; Foy, Anne FIN:EX; |
|          | Shepherd, Michael J JAG:EX; Riley, Dave FIN:EX   |
| Subject: | RE: Tourism Vancouver  |

Thanks. The changes we implemented in our system to do this have now been turned off so it should work in accordance with the agreement.

Jordan Goss Executive Director Consumer Taxation Programs Branch Ministry of Finance

Ph. (250) 387-0611

MINISTRY OF FINANCE: Trusted financial and economic leadership for a prosperous province

From: Foster, Doug FIN:EX
Sent: Thursday, March 28, 2013 1:04 PM
To: Klak, Steve M FIN:EX; King, Marshall FIN:EX
Cc: Hopkins, Jim FIN:EX; Goss, Jordan T FIN:EX; Armstrong, Glen E FIN:EX; Enemark, Gord FIN:EX; Foy, Anne FIN:EX; Shepherd, Michael J JAG:EX; Riley, Dave FIN:EX
Subject: Tourism Vancouver

A short update.

s12

Let me know if you have any questions. d.



The Greater Vancouver Convention and Visitors Bureau

Suite 210 - 200 Burrard Street Vancouver, BC Canada VGC 3L6 phone 604.682.2222 Tax 604.682.1717 Tourismvancouver.com

April 2, 2013

Province of British Columbia Ministry of Jobs, Tourism and Skills Training and Minister Responsible for Labour PO Box 9846 Stn Prov Govt Victoria, BC V8W 9T2

Attention: Dave Byng, Deputy Minister

Dear Mr. Byng:

Re: Grants to Tourism Vancouver

Thank you for your letter of March 28, 2013 confirming the grants to Tourism Vancouver of \$3,255,000 for ongoing operations  $_{s12}$  We understand from our discussions that the payment of the grants will be made in the immediate future.

This is to confirm that your letter has been considered this morning by the Board of Tourism Vancouver. I have been asked to convey the Board's thanks to the Minister, to you and to others who have worked on this matter and to confirm Tourism Vancouver's acceptance of the grants. As you know, the provision of these funds is key to Tourism Vancouver's mission of continuing to build and promote tourism. We will, of course, be pleased to advise regarding how the funds are used and the results achieved.

The Board was also very pleased to see the Ministry's commitment, in your letter, to work closely with Tourism Vancouver on a longer term solution. We, of course, share that objective and look forward to working mutually together to achieve it.

Yours truly,

TOURISM VANGOUVER lick Antonsor President, Chief Executive Officer



From:Foster, Doug FIN:EXSent:Thursday, April 4, 2013 2:27 PMTo:Farkas, George CSCD:EXCc:Klak, Steve M FIN:EX; Hopkins, Jim FIN:EX; King, Marshall FIN:EX; Armstrong, Glen ESubject:FW: Tourism VanAttachments:20130404111518.pdf; ATT00001.htm

Thanks. d.

From: Farkas, George CSCD:EX Sent: Thursday, April 4, 2013 2:08 PM To: Foster, Doug FIN:EX Subject: Fwd: Tourism Van

s13

GF

Begin forwarded message:

From: "Yelovatz, Maureen JTST:EX" <<u>Maureen.Yelovatz@gov.bc.ca</u>> Date: 4 April, 2013 11:25:03 AM PDT To: "Farkas, George CSCD:EX" <<u>George.Farkas@gov.bc.ca</u>>, "Byng, Dave A JTST:EX" <<u>Dave.Byng@gov.bc.ca</u>> Cc: "Fanning, Lindsey JTST:EX" <<u>Lindsey.Fanning@gov.bc.ca</u>> Subject: Tourism Van

Letter from Tourism Van s13

Page 11 redacted for the following reason: s13

#### cc: see attached Distribution List

### Distribution List:

Dave Byng Deputy Minister Ministry of Jobs, Tourism and Skills Training

George Farkas Assistant Deputy Minister and Executive Financial Officer Ministry of Jobs, Tourism and Skills Training

#### s12 - TB Chair Decisions as per March 27/28 Meetings

| AREA | MIN | Item | Description/Purpose | 12/13 \$<br>Req. | TBS Recc. | Decision | 12/13<br>Amount | TBS Comments | Recipient | Funding Source |
|------|-----|------|---------------------|------------------|-----------|----------|-----------------|--------------|-----------|----------------|
|------|-----|------|---------------------|------------------|-----------|----------|-----------------|--------------|-----------|----------------|

NR

| 42 | Vancouver | JTST | Tourism Vancouver | Grant for Tvan operations while it continues to make payments<br>under the Tourism Industry Contribution Agreement | 3.2550 | PGP | Yes | 3.2550 | s12 | Tourism Vancouver | cv |
|----|-----------|------|-------------------|--|--------|-----|-----|--------|-----|-------------------|----|
|    |           |      |                   |  |        |     |     |        |     |                   |    |

NR

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