

CFO BUDGET HISTORY

	(\$ millions)				
	2006/07	2007/08	2008/09	2009/10	2010/11
Estimates Budget	0	1.100	0.750	0	0
Revenue Budget				0.100	1.675
Actual Expenditures:					
Operating	0.608	1.992	2.043	3.002	3.492
Recoveries	0.608	(1.992)	(2.043)	(3.002)	(3.492)
Revenue to CRF		0.089	0	0.107	1.344