

FOI Request - MSD-2015-00002 Recovery House Per Diem Program

The Supportive Recovery House program, expenditure report by service line and project number showing balances from fiscal year 2009/2010 to date

Expenditures for service line User Fees-Drug and Alcohol Program by Project for April 1, 2009 to December 31, 2014

Project Name	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	*FY 2014-2015
Licensed Drug & Alcohol Facility	\$4,994,175	\$5,405,506	\$4,533,598	\$5,086,697	\$5,106,780	\$2,778,298
Grandparented Non-Licensed Alcohol & Drug Facility	\$2,066,034	\$3,734,339	\$4,079,107	\$3,250,740	\$2,628,889	\$1,456,738
Approved Support Recovery Homes	\$1,665,764	\$3,988,360	\$4,013,821	\$3,801,759	\$6,214,649	\$1,801,300
	\$8,725,974	\$13,128,205	\$12,626,526	\$12,139,196	\$13,950,319	\$6,036,336

*FY 2014-2015 data contains partial fiscal year balance from April 1, 2014 to December 31, 2014