

PROVINCE OF BRITISH COLUMBIA

PROVINCIAL POLICE SERVICE AGREEMENT

April 1, 2012

TABLE OF CONTENTS

ARTICLE 1.0	INTERPRETATION.....	6
ARTICLE 2.0	PURPOSE AND SCOPE.....	14
ARTICLE 3.0	TERM OF AGREEMENT.....	15
ARTICLE 4.0	EXCLUSIONS AND INCLUSIONS	16
ARTICLE 5.0	INCREASE OR REDUCTION IN THE PROVINCIAL POLICE SERVICE & REGIONAL OR DIVISIONAL ADMINISTRATION STAFF.....	16
ARTICLE 6.0	MANAGEMENT OF THE PROVINCIAL POLICE SERVICE	17
ARTICLE 7.0	THE COMMANDING OFFICER AND THE OPERATION OF THE DIVISION.....	18
ARTICLE 8.0	RESOURCES AND ORGANIZATION	20
ARTICLE 9.0	EMERGENCIES & EVENTS	22
ARTICLE 10.0	MUNICIPALITIES.....	24
ARTICLE 11.0	BASIS OF CALCULATION OF PAYMENT	28
ARTICLE 12.0	ACCOMMODATIONS PROGRAM	38
ARTICLE 13.0	REMOVAL OF BUILDINGS & LIVING QUARTERS AND TRANSFER OF BUILDINGS, LIVING QUARTERS & LAND	44
ARTICLE 14.0	EQUIPMENT	48
ARTICLE 15.0	TRANSFER OF OWNERSHIP OF EQUIPMENT.....	49
ARTICLE 16.0	JAILS AND LOCK-UPS.....	50
ARTICLE 17.0	METHOD OF PAYMENT	50
ARTICLE 18.0	FINANCIAL PLANNING AND REPORTING.....	51
ARTICLE 19.0	DIRECTED REVIEWS OF THE SERVICE.....	53
ARTICLE 20.0	BILATERAL REVIEW.....	54
ARTICLE 21.0	CONTRACT MANAGEMENT COMMITTEE	55
ARTICLE 22.0	CMC FIVE-YEAR REVIEWS.....	60
ARTICLE 23.0	DISPUTES.....	61
ARTICLE 24.0	NOTICE.....	62
ARTICLE 25.0	AMENDMENT.....	63
ARTICLE 26.0	SURVIVAL	63
ANNEX "A":	SCHEDULE OF PERSONNEL RESOURCES ASSIGNED TO THE PROVINCIAL POLICE SERVICE.....	65
ANNEX "B":	REQUEST FOR INCREASE OR DECREASE OF THE PROVINCIAL POLICE SERVICE.....	66
ANNEX "C"	PLANS FOR DIVISIONAL MAJOR CAPITAL, MINOR CAPITAL AND LIVING QUARTERS, AND DIVISIONAL OPERATING AND MAINTENANCE	68
ANNEX "D"	PROJECTED BUDGETS FOR DIVISIONAL MAJOR CAPITAL, MINOR CAPITAL AND LIVING QUARTERS.....	77
ANNEX "E":	NOT APPLICABLE	81
ANNEX "F":	CREDIT AGAINST THE FAIR MARKET VALUE OF DETACHMENTS.....	82
ANNEX "G":	NOT APPLICABLE	83
ANNEX "H":	NOT APPLICABLE	84
ANNEX "I":	ESTABLISHING THE DIVISIONAL MINOR CAPITAL BUDGET..	85

Memorandum of Agreement dated as of April 1, 2012

BETWEEN:

THE GOVERNMENT OF CANADA (herein called "Canada"),

AND

THE GOVERNMENT OF THE PROVINCE OF BRITISH COLUMBIA.

Introduction

Whereas:

- A. Canadians place a high priority on living in a safe and secure society. They look to their governments, at all levels, to provide the leadership required to develop programs and policies that reduce the risk of crime. To meet these expectations, provincial, territorial, and federal governments work together to provide a society that is reflective of Canadian values – a society in which the incidents of crime are reduced and when they do occur are investigated effectively and efficiently. One of the components of a safe Canadian society is policing services that are professional and responsive to community needs;
- B. The Royal Canadian Mounted Police (RCMP), Canada's national police force, maintains a strong and vital federal presence in all provinces and territories. Additionally, the RCMP, through the police service agreements, provides police services to eight Provinces, three Territories and to a large number of Municipalities. The police service agreements provide a professional, cost effective policing model that: is responsive to the Province, Territory or Municipality within which it operates; fosters seamless cooperation between all levels of policing; facilitates the sharing of intelligence; and promotes innovation. The police service agreements afford Canada the benefit of maintaining a federal policing presence across the country; a presence that is deployable and has the capacity to respond to national events that are beyond the policing capacity of Provinces, Territories, Municipalities or Canada to address alone;

- C. The RCMP, built on a foundation of well-trained police officers and non-police personnel, using proven policing techniques, is well placed to aid in the administration of justice in the Provinces and Territories and in carrying into effect the laws in force therein;

Authorities

- D. The Parties recognize that:
- (i) the Province has the constitutional jurisdiction over the administration of justice which includes the responsibility for policing;
 - (ii) the RCMP is a federal entity and matters relating to the control, management, and administration of the RCMP are within exclusive federal jurisdiction; and
 - (iii) the Commissioner of the Royal Canadian Mounted Police, under the direction of the Federal Minister, has the control and management of the RCMP and all matters connected therewith;
- E. Section 14 of the Province's *Police Act* provides that the Provincial Minister of the Province may, with the approval of the Lieutenant Governor in Council, enter into, execute and carry out an agreement with Canada authorizing the Royal Canadian Mounted Police to carry out the powers and duties of the provincial police force;
- F. Section 20 of the *Royal Canadian Mounted Police Act* provides that the Federal Minister may, with the approval of the Governor in Council, enter into an arrangement with the government of any province for the use or employment of the RCMP or any portion thereof, in aiding the administration of justice in the province and in carrying into effect the laws in force therein;
- G. The RCMP acting under this Agreement as the Provincial Police Service aids the Province in the administration of justice by implementing the provincial policing objectives, priorities and goals as determined by the Provincial Minister;
- H. Canada and the Province recognize that through this Agreement a relationship with respect to provincial policing is established in the province, built on consultation between Canada and the Province, characterized by respecting each other's constitutional responsibilities and by responding to each other's needs, all in a manner that recognizes the evolving nature of law enforcement;

Mutual Benefits

- I. Contract policing is recognized as an increasingly effective national policing model to address the cross-jurisdictional (i.e., municipal, provincial, territorial, national and international) and evolving nature of crime. Canada and the Province receive benefits from the RCMP acting as the provincial police service by:
- (i) facilitating the flow of intelligence between all levels of policing;
 - (ii) having a direct connection, through the RCMP, between municipal, provincial, territorial, national and international policing that is important to modern policing and security of provincial infrastructure and communities;
 - (iii) promoting Canadian sovereignty through the RCMP presence across Canada including in isolated communities and at Canada's borders;
 - (iv) having RCMP members available for redeployment;
 - (v) sharing the costs and use of common police and administrative services; and
 - (vi) having a professional, efficient and effective police service that reflects reasonable expenses for operating and maintaining a police service;

Implementation

- J. Canada and the Province are committed to working together towards the common goal of providing a professional, efficient and effective police service committed to aiding in the administration of justice in the Province and carrying into effect the laws in force therein; and in furtherance of these goals, this Agreement will be implemented in a manner that:
- (i) ensures meaningful engagement among the Province, the RCMP and Canada regarding substantive decisions affecting the quality and cost of the Provincial Police Service within the province;
 - (ii) respects the need to be responsive to changing policing requirements and can accommodate potential changes including those in relation to policing policies, strategies, methodologies, models, and police review and complaint mechanisms that may arise during the term of the Agreement;
 - (iii) ensures the RCMP provides information, explanations and responds to the Province in respect of the Provincial Police Service provided in the province and the costs of the Provincial Police Service; and

- (iv) promotes the principles of public trust, transparency and accountability;

Authorizing Orders

- K. By Order in Council P.C. 2011-1344 dated November 17, 2011, the Governor in Council authorized the Minister of Public Safety and Emergency Preparedness to enter into this Agreement on behalf of the Government of Canada;
- L. By Order in Council number 162 dated March 21, 2012, the Lieutenant Governor in Council authorized the Minister of Justice and Attorney General of British Columbia to enter into this Agreement on behalf of the Government of British Columbia;

NOW, THEREFORE, in consideration of their respective obligations set out below, the Parties hereto agree as follows:

ARTICLE 1.0 INTERPRETATION

- 1.1 In this Agreement each of the following terms will, unless the context otherwise requires, have the meaning set out beside it:
 - a) “Accommodations Program Charge” in respect of the periods beginning April 1, 2012, April 1, 2017, April 1, 2022, and April 1, 2027, and ending on the fifth-following March 31 will be set by adding together the combined total projected financial commitment set out in each of the Projected Five-Year Budgets for Divisional Major Capital, Divisional Minor Capital, and Divisional Living Quarters for those Fiscal Years and dividing by five;
 - b) “Accounts” has the meaning given to it in subarticle 11.9;
 - c) “Applicable CRF Lending Rate” means the rate of interest approved by the Minister of Finance for Canada, in the month that an item of Equipment–Type A is purchased, for amortized loans from the Consolidated Revenue Fund for Canada equal to the period of amortization set for item of Equipment–Type A under paragraph 11.2(l);
 - d) “Attorney General” means the chief law officer of the Province;
 - e) “Building” means any building, structure, improvement and other fixture on, above or below the surface of the land, that is administered, acquired or constructed by or for Canada and used by Canada to provide and maintain a Provincial Police Service within the province during the term

of this Agreement, but does not include any Living Quarters or any divisional or regional headquarters buildings;

- f) "Commanding Officer" means the officer of the RCMP, resident in the province, appointed by the Commissioner to command the Division;
- g) "Commissioner" means the Commissioner of the Royal Canadian Mounted Police or his or her delegate;
- h) "Companion Document" means the Police Service Agreement Interpretation and Administrative Procedures Guide, the initial version of which is initialled for identification by the co-chairs of the Contract Management Committee;
- i) "Criminal Operations Officer" means the officer of the RCMP appointed by the Commissioner to supervise criminal operations in the Service under the overall direction of the Commanding Officer;
- j) "Department" means the department over which the Federal Minister presides;
- k) "Detachment" means an organizational component of the Division that has prescribed territorial boundaries and includes satellite and community service offices;
- l) "Detachment Commander" means the Member in charge of a Detachment who manages its physical, financial and human resources;
- m) "Directed Review" means a documented evidence-based analysis of:
 - i) the relevance,
 - ii) the performance, including fiscal efficiency, effectiveness and accountability, or
 - iii) the compliance with applicable standards of:
 - A) the Provincial Police Service or policing services provided under this Agreement for the purposes of Article 19, or
 - B) an RCMP Program for the purposes of Article 21;
- n) "Division" means the organizational component of the RCMP that is responsible for law enforcement and the prevention of crime in the province;

- o) “Earned Retirement Benefit” means an allowance that is earned and accumulated over time and then paid out in a lump sum to the member upon retirement;
- p) “Emergency” means an urgent and critical situation of a temporary nature that requires a deployment of additional police resources to maintain law and order, keep the peace or protect the safety of persons, property or communities;
- q) “Equipment” means, at a minimum, all property other than land and buildings whether purchased, leased, constructed, developed or otherwise acquired, and includes Equipment–Type A and Equipment–Type B;
- r) “Equipment–Type A” refers to Equipment acquired on a non-recurring or extraordinary basis such as specialized motor vehicles, ships and other watercraft, aircraft of any kind, whether manned or un-manned, identification systems, telecommunication and other communication systems including radio towers and related assets that may be affixed to real property;
- s) “Equipment–Type B” refers to Equipment acquired on an annual or recurring basis such as standard police cruisers, radio and computer equipment, security and investigational equipment such as identification devices, firearms, photographic devices and systems, and technology and other licensing fees;
- t) “External Review Committee” means the Committee that is defined in the *Royal Canadian Mounted Police Act*;
- u) “Fair Market Value” means an amount equal to the price at which an item of Equipment, a Building, a Living Quarters or land might be expected to bring if offered for sale in a fair market and which will normally be determined through a standard industry valuation protocol, such as an independent appraisal, obtained by Canada;
- v) “Federal Minister” means the federal Minister responsible for the Royal Canadian Mounted Police;
- w) “Fiscal Year” means the period beginning on April 1 in any year and ending on March 31 in the next year;
- x) “Five-Year Reconciliation” is the reconciliation established under paragraph 12.1 (q);

- y) “Full Time Equivalent Utilization” or “FTE Utilization” means, for the Service, the Division, the Region, or the RCMP, as the case may be, the number calculated as follows:
 - i) the total number of days worked, including vacation time and statutory holidays, by all Members, or Support Staff, as the case may be;
 - ii) divided by the applicable work year, where:
 - A) the work year for a Member is a 260 day year based on an 8 hour work day; and
 - B) the work year for a Support Staff is a 260 day year based on 7.5 hour work day;

except leap years when the work year for both Members and Support Staff are increased by one work day;
- z) “Furnished” has the meaning given to it in paragraph 10.1 (a);
- aa) “Living Quarters” includes any dormitory, room in residence, apartment, house or other living space that is not part of a detachment building and that is owned by Canada or leased by the RCMP for Members;
- bb) “Major Event” means an event of national or international significance that is planned in advance, within Canada, that requires additional police resources, if the overall responsibility for security for that event rests with Canada;
- cc) “Member” means any member of the RCMP appointed pursuant to the *Royal Canadian Mounted Police Act* and any Regulations made pursuant thereto and, without limitation, includes any regular member, special constable, special constable member and civilian so appointed;
- dd) “Municipal Occupancy Ratio” has the meaning given to it in paragraph 10.1 (b);
- ee) “Municipal Police Service” means the aggregate of resources and Members utilized by Canada to provide policing services in any Municipality under an agreement with the Province, but does not include those resources and Members utilized primarily in:
 - i) policing services of a national or international nature, such as forensic laboratories, the Canadian Police Information Centre System, identification services, or the Canadian Police College;

- ii) national security investigation services;
 - iii) protective security such as security at embassies and airports, and security for internationally protected persons;
 - iv) services provided to or on behalf of federal government departments; and
 - v) the Provincial Police Service provided under this Agreement.
- ff) "Municipal Police Service Agreement" means an agreement that covers a period beginning April 1, 2012, between Canada and the Province for the provision by Canada of a Municipal Police Service;
- gg) "Municipal Support Staff" has the meaning given to it in paragraph 10.1 (c);
- hh) "Municipality" means any city, town, village, hamlet or other organized area that is designated a municipality by any law of the Province;
- ii) "Office of the Superintendent of Financial Institutions" means the Office of the Superintendent of Financial Institutions established by Section 4 of the *Office of the Superintendent of Financial Institutions Act*;
- jj) "Parties" means Canada and the Province;
- kk) "Pension Contribution" means, with respect to any Member or federal public service employee, the aggregate of the employer's contributions made under the *Royal Canadian Mounted Police Superannuation Act*, the *Supplementary Retirement Benefits Act*, the *Public Service Superannuation Act*, the *Special Retirement Arrangements Act*, and the *Canada Pension Plan*;
- ll) "Projected Divisional Living Quarters Budget" means the projected budget for the combination of projects detailed in the Divisional Living Quarters Plan;
- mm) "Projected Divisional Living Quarters Plan" means the combination of projects in respect of Living Quarters, including projects such as the replacement or Renovation of Living Quarters and work to be undertaken so as to have the Living Quarters remain fit for use and meet their expected useful life, but does not include Operating and Maintenance work done as part of the normal upkeep of that Living Quarters. Assessment of the need for increases or decreases in the number of Living

Quarters will be informed by several factors, such as operational requirements and the condition of the existing Living Quarters;

- nn) “Projected Divisional Major Capital Budget” means the projected budget for the combination of projects detailed in the Divisional Major Capital Plan;
- oo) “Projected Divisional Major Capital Plan” means the combination of projects to construct, Renovate or acquire buildings used as detachments and may include such other Buildings as may reasonably be undertaken without affecting the sustainability of the program;
- pp) “Projected Divisional Minor Capital Budget” means the projected budget established in accordance with Annex “I” for costs related to work to be undertaken in accordance with Divisional Minor Capital Plan so as to have Buildings and divisional or regional headquarters buildings remain fit for use and meet their expected useful life, but does not include Operating and Maintenance work done as part of the normal upkeep of that building;
- qq) “Projected Divisional Minor Capital Plan” means the combination of projects to be undertaken so as to have all Buildings and divisional or regional headquarters buildings remain fit for use and meet their expected useful life, such as the replacement of building components and/or sub-systems like electrical, heating, ventilation, air conditioning, and plumbing systems. Normal Operating and Maintenance work done as part of the regular upkeep of Buildings and divisional or regional headquarters buildings is not included;
- rr) “Projected Divisional Operating and Maintenance Plan” means the combination of projects required to operate, maintain and manage a Building, divisional or regional headquarters building, or Living Quarters and its grounds other than that which is included in the Divisional Minor Capital Plan. Typically, it consists of a six-year expenditure profile for the Building, divisional or regional headquarters building, or Living Quarters (prior year, current year, and the following four planning years), and includes all property management and maintenance expenses such as cleaning, service contracts, utilities, roads and grounds maintenance, building administration costs, materials, repairs, and payments made by the Minister of Public Works and Government Services for Canada to a taxing authority that has applied for such payment;
- ss) “Province” means the Province of British Columbia;
- tt) “Provincial Minister” means the provincial Minister responsible for policing services in the Province;

- uu) “Provincial Police Service” or “Service” means the aggregate of resources, Members and Support Staff utilized by Canada to provide policing services in the province, but does not include those resources, Members and Support Staff utilized primarily in:
 - a) policing services of a national or international nature, such as forensic laboratories, the Canadian Police Information Centre System, identification services, or the Canadian Police College;
 - b) national security investigation services;
 - c) protective security such as security at embassies and airports, and security for internationally protected persons;
 - d) services provided to or on behalf of federal government departments; and
 - e) a Municipal Police Service provided under a separate agreement;
- vv) “Public Complaints Commission” means the Commission, or its successor, that is defined in the *Royal Canadian Mounted Police Act*;
- ww) “Region” means a grouping of Divisions or subdivisions, created by the Commissioner, for the purposes of administration;
- xx) “Renovate” means a renovation of a Building or Living Quarters and its sub-systems which substantially prolongs its useful life up to and including effectively resetting that useful life to be equal to that of a newly constructed Building or Living Quarters. The age of a Building or Living Quarters which has been fully Renovated is determined as if that Building or Living Quarters were constructed in the Fiscal Year that the Renovation was completed;
- yy) “Replacement Cost New” means the projected cost per square meter to replace a building used as a detachment with one which has an equivalent utility, function and size and is determined by the Commissioner in consultation with the Provincial Minister. The rate is based on both actual and projected market costs within the Division related to comparable projects undertaken as part of the accommodation program that are recently completed, underway, or scheduled to be commenced in the near future. The rate excludes costs related to the acquisition of land and applicable taxes;
- zz) “Royal Canadian Mounted Police” or “RCMP” means the police force for Canada continued under the *Royal Canadian Mounted Police Act*;

- aaa) “Royal Canadian Mounted Police Program” or “RCMP Program” means an activity, or any portion thereof, undertaken by the RCMP in direct support of the provision and maintenance by Canada of more than one provincial or territorial police service of a jurisdiction with which Canada has an agreement similar to this Agreement, and if the costs incurred by Canada as a result of that activity are shared under this Agreement, such as training and recruitment, and accommodations;
- bbb) “Salary” means monetary compensation, including annual salary, service pay, senior constable allowance, shift allowance, and other pay provided in recognition of additional duties or time worked;
- ccc) “Staff Relations Representative Program” means the program established under the *Royal Canadian Mounted Police Regulations, 1988*;
- ddd) “Support Staff” means all those persons, other than Members, who are utilized by Canada in the Province to provide and maintain the Provincial Police Service;
- eee) “Special Event” means an event of a short duration that is organized in advance, for which the overall responsibility for policing rests with the provincial or municipal government, and for which additional police resources are required to maintain law and order, keep the peace or protect the safety of persons, property or communities; and
- fff) “Unit” means a named component of the Division to which Members of the Provincial Police Service are assigned.

1.2 Each of the following is attached hereto and forms a part of this Agreement:

- a) Annex “A” – Schedule of Personnel Resources Assigned to the Provincial Police Service;
- b) Annex “B” – Request for Increase or Decrease of the Provincial Police Service;
- c) Annex “C” – Plans for Divisional Major Capital, Minor Capital, Living Quarters and Divisional Operating and Maintenance;
- d) Annex “D” – Projected Budgets for Divisional Major Capital, Minor Capital and Living Quarters;
- e) Annex “E” – Not Applicable;
- f) Annex “F” – Credit Against the Fair Market Value of Detachments;

- g) Annex "G" – Not Applicable;
 - h) Annex "H" – Not Applicable; and
 - i) Annex "I" – Establishing the Divisional Minor Capital Budget
- 1.3 The singular number includes the plural and the plural number includes the singular where such is consistent with the context.
- 1.4 The headings in this Agreement have been inserted for convenience of reference only and do not constitute a part of this Agreement or affect its meaning.
- 1.5 This Agreement constitutes the entire and only agreement between the Parties for the provision and maintenance of the Provincial Police Service and supersedes all previous negotiations, communications and other agreements, whether written or oral, unless they are expressly incorporated by reference into this Agreement. There are no terms, covenants, representations, statements or conditions binding on the Parties other than those contained or referenced in this Agreement.

ARTICLE 2.0 PURPOSE AND SCOPE

- 2.1
- a) Canada will, subject to and in accordance with the terms and conditions of this Agreement, provide and maintain a Provincial Police Service within the Province during the term of this Agreement.
 - b) Canada is hereby authorized by the Province to carry out the powers and duties of the provincial police force for the purpose of providing the Provincial Police Service in accordance with this Agreement.
 - c) The number of personnel listed in Annex "A", are:
 - i) all the Members, and Support Staff in the Provincial Police Service as adjusted from time to time in accordance with the provisions of subarticles 5.1 and 5.2; and
 - ii) the number of staff assigned to divisional or regional administration required to support the Service as determined in accordance with subarticle 5.4.
- 2.2 Those Members who form part of the Provincial Police Service will:
- a) perform the duties of peace officers; and

- b) render such services as are necessary to:
 - i) preserve the peace, protect life and property, prevent crime and offences against the laws of Canada and the laws in force in the Province, apprehend criminals, offenders and others who may be lawfully taken into custody; and
 - ii) execute all warrants and perform all duties and services in relation thereto that may, under the laws of Canada or the laws in force in the Province, be executed and performed by peace officers.
- 2.3
- a) The Provincial Police Service will not be required to perform any duties or provide any services that are not appropriate to the effective and efficient delivery of police services in the province.
 - b) If, at the date of this Agreement, the Provincial Police Service is performing any duties or providing any services referred to in paragraph (a), the Service will continue to perform such duties and provide such services until such time as these duties and services are performed or provided by some other persons.
 - c) During the term of this Agreement, and at such times as they may mutually agree, the Commissioner and the Provincial Minister will identify, discuss and, if it is mutually agreed to be feasible, the Province will use its best efforts to implement alternative means by which the Provincial Police Service would cease to perform any of the duties or provide any of the services referred to in paragraph (a).
- 2.4 The Provincial Minister, in consultation with the Commanding Officer, may require the Provincial Police Service from time to time to temporarily provide assistance or special expertise to other police agencies in the province.

ARTICLE 3.0 TERM OF AGREEMENT

- 3.1 Notwithstanding the date on which this Agreement is executed and subject to subarticle 3.3, this Agreement will take effect from and cover the period beginning April 1, 2012, and ending March 31, 2032.
- 3.2 This Agreement may be extended or renewed for an additional period upon terms that are agreed to by the Parties.
- 3.3
- a) This Agreement may be terminated on March 31 in any year by either Party giving the other Party notice of such termination not less than 24 months prior to the date of the intended termination.

- b) In the event of termination of this Agreement, the Parties agree, during the period following that notice and the date of the intended termination, to cooperate and assist each other to effect an orderly transition of service from the RCMP as the Provincial Police Service to such other police service that is authorized by the Province to carry out those powers and duties.

ARTICLE 4.0 EXCLUSIONS AND INCLUSIONS

- 4.1 Subject to subarticle 4.3, the Provincial Minister may, by giving notice in writing to the Federal Minister, include or exclude any geographic area, or function within a geographic area, from the responsibility of the Provincial Police Service, so long as any such inclusion or exclusion does not unreasonably affect the continued provision by Canada of the Provincial Police Service during the term of this Agreement.
- 4.2
 - a) Any inclusion pursuant to subarticle 4.1 will not take effect unless agreed to by the Provincial Minister and the Federal Minister.
 - b) Any exclusion pursuant to subarticle 4.1 will take effect as soon as practicable, but no later than 12 months after receipt of the notice provided for by subarticle 4.1.
- 4.3 Subject to the other terms and conditions of this Agreement, neither Canada nor the Province will add to or delete from the duties or functions of the Provincial Police Service as they were on March 31, 2012, without prior consultation and agreement between the Federal Minister and the Provincial Minister.

ARTICLE 5.0 INCREASE OR REDUCTION IN THE PROVINCIAL POLICE SERVICE & REGIONAL OR DIVISIONAL ADMINISTRATION STAFF

- 5.1 Canada will increase the number of Members and Support Staff as soon as practicable within one year from the receipt of a written request and confirmation of the corresponding financial commitment from the Provincial Minister.
- 5.2 Canada will decrease the number of Members and Support Staff as soon as practicable within one year from the receipt of a written request from the Provincial Minister unless the Federal Minister gives written reasons to the Provincial Minister stating that the requested reduction would lower the level of resources below the level needed to deliver effective and efficient policing or to maintain public or officer safety.

- 5.3 Every written request and financial confirmation made in accordance with subarticle 5.1 and every written request made in accordance with subarticle 5.2 will be made in the form substantially as set out in Annex "B".
- 5.4 With respect to staff assigned to divisional or regional administration,
- a) The Commanding Officer of the Division or the Deputy Commissioner of the Region will prepare and deliver to the Provincial Minister, on or before June 1, a multi-year report addressing any anticipated increase or decrease to staff assigned to divisional or regional administration.
 - b) Each report will cover a period of at least three Fiscal Years that will begin on the first day of the next Fiscal Year and will address any budgetary considerations affecting such staff and any significant deviation from the report for the previous Fiscal Year.
 - c) The Commanding Officer of the Division or the Deputy Commissioner of the Region will seek the support of the Provincial Minister in respect of any such report provided.
 - d) If the Provincial Minister has not indicated his or her support he or she will, within a reasonable time, provide a written record to the Commanding Officer or the Deputy Commissioner setting out the part, or parts, of the report that was, or were, not supported, and an explanation of why it was, or they were, not supported.
 - e) The support of the Provincial Minister is required prior to any increase in the staff assigned to divisional or regional administration, unless the Federal Minister gives written reasons to the Provincial Minister stating that the failure to approve the requested increase would result in a lower level of resources than needed to support the Service.
- 5.5 Whatever change is made in accordance with subarticles 5.1, 5.2 or 5.4 will be recorded in Annex "A".

ARTICLE 6.0 MANAGEMENT OF THE PROVINCIAL POLICE SERVICE

- 6.1 The Provincial Minister will set the objectives, priorities and goals of the Provincial Police Service.
- 6.2 The internal management of the Provincial Police Service, including its administration and the determination and application of professional police standards and procedures, will remain under the control of Canada.

- 6.3 The Provincial Minister will determine, in consultation with the Commissioner, the level of policing service provided by the Provincial Police Service.
- 6.4 Nothing in this Agreement will be interpreted as limiting in any way the jurisdiction of the Province in respect of the administration of justice and law enforcement in the province.
- 6.5
- a) The Parties recognize Canada's interest in pursuing harmonized professional police standards and procedures across Canada on the basis of established policing best practices. Therefore, the Parties commit to identify opportunities to harmonize those standards and procedures and the Province will assist Canada in that effort if it is feasible and appropriate.
 - b) The Province will consult with the Commissioner prior to establishing professional police standards or procedures which are to be considered by the Commissioner under paragraph (c).
 - c) In determining the professional police standards or procedures in respect of the Provincial Police Service, the Commissioner will harmonize those standards or procedures to be substantially similar to or exceed the comparable professional police standard or procedure applicable to all other police services in the Province, unless the Commissioner is of the opinion that to do so would be contradictory to a requirement imposed by law, or would negatively affect the RCMP's ability to deliver effective or efficient police services, or negatively affect public or officer safety.
 - d) If the Commissioner forms the opinion referred to in paragraph (c), the Commissioner will consult with the Provincial Minister.
 - e) If following the consultation referred to in paragraph (d), the Commissioner is still of the opinion referred to in paragraph (c) then, upon the request of the Provincial Minister, the Commissioner will provide the Provincial Minister with written reasons explaining the basis for the opinion.
 - f) The Parties acknowledge and agree that any Dispute arising out of the application of this subarticle will be subject to the dispute resolution process set out in Article 23.

ARTICLE 7.0 THE COMMANDING OFFICER AND THE OPERATION OF THE DIVISION

- 7.1 For the purposes of this Agreement, the Commanding Officer will act under the direction of the Provincial Minister in aiding the administration of justice in the Province and in carrying into effect the laws in force therein.

7.2 The Commanding Officer will:

- a) implement the objectives, priorities and goals as determined by the Provincial Minister under subarticle 6.1, including, to the extent practicable, the deployment of the Provincial Police Service personnel and Equipment to reflect provincial priorities;
- b) consult with the Provincial Minister on a regular basis to provide information pertaining to the operational and administrative status of the Provincial Police Service; such consultation will occur as and when required but in no case on less than a quarterly basis and with respect to the financial planning and reporting according to Article 18;
- c) provide the Provincial Minister with an annual report in a mutually agreed upon format, by July 1 of each year, on the status of the implementation of the Province's objectives, priorities and goals for the Service during the previous Fiscal Year;
- d) in a reasonable and timely manner, provide the Provincial Minister or the Attorney General with any information that comes into the possession of any Member utilized in the Province and which affects the administration of justice in the Province and such other information as requested by the Provincial Minister or the Attorney General, all of which is subject to applicable laws; the information will be provided in a manner and in a form to be agreed upon by the Commanding Officer and the Provincial Minister or Attorney General; and
- e) provide the Provincial Minister each month with the particulars of any new or outstanding complaints made against the Service by any member of the public to the RCMP, all of which is subject to applicable laws; the form and substance of the particulars will be agreed upon by the Commanding Officer and the Provincial Minister.

7.3 Before appointing a Commanding Officer, a Criminal Operations Officer, or a Deputy Criminal Operations Officer responsible for policing under this Agreement in the Division, the Commissioner will consult with the Provincial Minister and allow a designate of the Minister to participate in the selection process for such appointments.

7.4 The Commanding Officer, Criminal Operations Officer, or the Deputy Criminal Operations Officer responsible for policing under this Agreement in the Division will be replaced as soon as practicable after receipt by the Commissioner of a written request from the Provincial Minister that satisfies the Commissioner that sufficient cause exists that the officer concerned no longer commands the confidence of the Provincial Minister.

- 7.5 a) At the request of the Provincial Minister, prior to the appointment of a Detachment Commander in the Division the Commanding Officer will consult with the Provincial Minister; and
- b) the Provincial Minister may also request that the Commanding Officer consult with the community, in which case such consultation is to be undertaken in accordance with the RCMP's policies on community participation.
- 7.6 A Detachment Commander in the Division will be replaced as soon as practicable after receipt by the Commanding Officer or, if required, the Commissioner, of a written request from the Provincial Minister that satisfies the Commanding Officer or, if required, the Commissioner that sufficient cause exists that the Detachment Commander no longer commands the confidence of the Provincial Minister.

ARTICLE 8.0 RESOURCES AND ORGANIZATION

- 8.1 a) Subject to paragraph (b) the number and location of Detachments and Units and any changes to the organizational structure of the Service will be determined by agreement between the Provincial Minister and the Commanding Officer or, if required, the Commissioner.
- b) Prior to approving the location of the divisional or regional headquarters, the Federal Minister will consult with the Provincial Minister and receive any recommendations that the Provincial Minister may wish to provide in respect of the location.
- 8.2 a) Subject to Article 12 and the associated Annexes, during the planning phase of major renovation projects or construction projects for the Service, including district offices and detachments, and prior to commencing renovations, demolition or construction, the Commissioner will consult with the Provincial Minister on the size and location of the buildings and improvements to ensure that the proposed buildings and improvements are appropriate and proportionate to the anticipated demands on, and uses of, the buildings and improvements.
- b) If a divisional or regional headquarters building is to be Renovated or constructed, then during the planning phase of the project, and prior to commencing Renovations, demolition, or construction, Canada will consult with the Provincial Minister and obtain approval on all financial terms and conditions of the project including the size of the building and improvements to ensure that the proposed building and improvements are appropriate and proportionate to the anticipated demands on, and uses of,

the Provincial Police Service's portion of the divisional or regional headquarters building.

- 8.3 In each Fiscal Year, the Commanding Officer will give to the Provincial Minister quarterly statements, and such additional statements as may be reasonably requested from time to time by the Provincial Minister, of the composition of the Provincial Police Service that show or include:
- a) a current organization chart of the Division;
 - b) the location and function of all Members and Support Staff who are not casual employees;
 - c) the location and function of all casual employees and temporary employees;
 - d) the number of Members, as shown in Annex "A", by rank and function as utilized as part of the Service and shown by Detachment, Unit and at divisional headquarters;
 - e) the number of vacancies which represent positions with no-one assigned to the positions;
 - f) the number of vacancies in which the assigned individual is on special leave and, where possible, including an indication of whether or not an additional individual has been assigned to backfill the position;
 - g) the number of Members being deployed in surplus to the established strength;
- and in each case an explanation of changes since the previous statement.
- 8.4 For the purposes of human resource planning for the next Fiscal Year, the Commanding Officer will consult with and obtain approval, or approval in principle, from the Provincial Minister on or prior to September 1 of each year for the number of Members and Support Staff required to maintain the level of policing service provided by the Provincial Police Service as determined by the Provincial Minister pursuant to subarticle 6.3.
- 8.5 The Commanding Officer, upon receiving reasonable notice, will provide the Provincial Minister with any additional information, to the extent possible, relating to human resource and organizational planning of the Service.
- 8.6 The RCMP will use its best efforts to ensure that the percentage of recruits that are engaged from the Province attains the annual average of the following two percentages:

- a) the percentage that the number of Members in the Division is of the number of Members in the RCMP; and
- b) the percentage that the population of the Province is of the population of Canada.

ARTICLE 9.0 EMERGENCIES & EVENTS

9.1 If, in the opinion of the Provincial Minister, an Emergency in an area of provincial responsibility exists or is likely to exist in the Province:

- a) the Provincial Police Service will, at the written request of the Provincial Minister made to the Commanding Officer, be redeployed to such extent as is reasonably necessary to maintain law and order, keep the peace and protect the safety of persons, property or communities; and
- b) the Province will pay the costs of the redeployment including Salary, transportation and maintenance as follows:
 - i) the Province will pay 70 per cent of such costs to Canada; and
 - ii) after 30 days from the redeployment the Province will pay 100 per cent of such costs to Canada where the Emergency arises as a result of a municipal police strike or dispute, or the disbandment of a municipal police force for an area which is not normally policed by the RCMP.

- 9.2 a) In the circumstances described in paragraph 9.1(a) the Provincial Minister may, in writing, request the Commanding Officer or, if required, the Commissioner to temporarily increase the strength of the Provincial Police Service.
- b) If, in response to a request made under paragraph (a) such a temporary increase in strength is agreed and made, the Province will pay to Canada 100 per cent of all of the costs of the increase including Salary, transportation and maintenance.
- c) Without limiting the discretion of the Commanding Officer or the Commissioner, as the case may be, under paragraph (b), and after consultation with the Provincial Minister, no such temporary increase in the size of the Provincial Police Service will be made if the Commissioner, having regard to the other responsibilities and duties of the RCMP, is of the opinion that such increase should not take place.

- 9.3 If, in the opinion of the Commissioner, an Emergency in an area of provincial or territorial responsibility exists or is likely to exist outside the Province:
- a) the Commissioner may, after consultation with the Provincial Minister and with the approval of the Federal Minister, temporarily withdraw up to 10 per cent of the Members of the Provincial Police Service (including any necessary Equipment) to deal with such an Emergency; and
 - b) during the period of any withdrawal the Province will not bear the Salary and incremental costs of the Members and Equipment withdrawn from the Provincial Police Service.
- 9.4 If, in the opinion of the Commissioner, there is a need to use part of the Provincial Police Service with respect to an Emergency in an area of federal responsibility that exists or is likely to exist anywhere in Canada:
- a) the Commissioner may, after consultation with the Provincial Minister, temporarily withdraw up to 10 per cent of the Members of the Provincial Police Service (including any necessary Equipment) to perform any duties or functions to deal with such Emergency;
 - b) if the Emergency exists inside the Province, Canada will pay all costs of the withdrawal and redeployment including Salary, transportation and maintenance as follows:
 - i) Canada will pay all such costs for the first 30 days at the cost-sharing ratio set out in subarticle 11.1; and
 - ii) after 30 days, Canada will pay 100 per cent of all such costs;
 - c) if the Emergency exists outside the Province, the Province will not bear the Salary and incremental costs of the Members and Equipment withdrawn.
- 9.5 If, in the opinion of the Commissioner, there is a need to use part of the Provincial Police Service with respect to a Major Event that exists or is likely to exist anywhere in Canada:
- a) the Commissioner may, in consultation with the Provincial Minister, temporarily withdraw up to 10 per cent of the Members of the Provincial Police Service (including any necessary Equipment) to perform any duties or functions with respect to such Major Event; and
 - b) Canada shall pay 100 per cent of all costs of the withdrawal and redeployment including Salary, transportation and maintenance, for the duration of the entire Major Event.

- 9.6 Withdrawal or redeployment of Members from the Provincial Police Service in accordance with this article will not extend for a period of more than 30 consecutive days without further consultation between the Federal Minister and the Provincial Minister.
- 9.7
- a) For the purpose of a Special Event, the Provincial Police Service will be redeployed to provide additional police resources as is reasonably necessary to maintain law and order, keep the peace and protect the safety of persons, property or communities.
 - b) For the purposes of paragraph (a), the redeployment of additional police resources will be based on the Provincial Police Service's operational assessment of the type of gathering, potential crowd behaviour and other situational factors. The duties to be performed by the additional police resources are to be in accordance with subarticle 2.2 and paragraph 2.3(a).
 - c) The Province will pay all of the costs of the redeployment including Salary, transportation and maintenance at the cost-sharing ratio set out in subarticle 11.1.

ARTICLE 10.0 MUNICIPALITIES

10.1 In this article,

- a) "Furnished", with respect to any accommodation, means supplied with office furnishings including desks, chairs, filing cabinets, bookcases and tables but does not include office equipment such as computers, calculators, photo copiers, fax machines and specialized security equipment;
- b) "Municipal Occupancy Ratio" means the ratio determined by dividing 'A' by 'B' where:
 - i) 'A' is the total number of approved positions, whether staffed or not, for that Unit of the Provincial Police Service providing policing services in the Municipality and any Municipal Support Staff who are assigned to work at or out of an accommodation, whether present or not, as of the time of first occupying that accommodation and as of April 1 of each Fiscal Year thereafter; and
 - ii) 'B' is the total number of approved positions, whether staffed or

not, who are assigned to work at or out of an accommodation as of the time the Service first occupies that accommodation and as of April 1 of each Fiscal Year thereafter;

and

- c) "Municipal Support Staff" means all those individuals, other than Members, who are utilized by the Unit of the Provincial Police Service providing policing services in the Municipality including clerks, data processors, telecommunication operators, jail guards, janitors and analysts.

10.2 Subject to subarticle 10.3 and to any other agreement between the Parties, the Provincial Police Service will not be required to perform any municipal policing services in any Municipality having a population of 5,000 or more.

- 10.3
- a) If on March 31, 2012, with respect to any Municipality, there was any agreement between Canada and the Province for the provision by the RCMP of a Municipal Police Service, that agreement may be replaced with a new Agreement dated April 1, 2012;
 - b) If on March 31, 2012, the RCMP provided Provincial Policing Services in any Municipality with a population of 5,000 or more, the Municipality will, if it wishes to continue to receive policing services from the RCMP, be added to Annex "A" of the Municipal Police Service Agreement, or if directed by the Provincial Minister, and if the population is and remains less than 15,000, will be provided with policing services by a Unit of the Provincial Police Service;
 - c) If on March 31, 2012, the RCMP provided policing services in any Municipality that, during the term of this Agreement, attains a population of 5,000 or more the Municipality will, if it wishes to continue to receive policing services from the RCMP, be added to Annex "A" of the Municipal Police Service Agreement, or if directed by the Provincial Minister, and if the population is and remains less than 15,000, will be provided with policing services by a Unit of the Provincial Police Service; and
 - d) If during the term of this Agreement, the RCMP provided policing services to any area that was not a Municipality but becomes a Municipality with a population of 5,000 or more, the Municipality will, if it wishes to continue to receive policing services from the RCMP, be added to Annex "A" of the Municipal Police Service Agreement, or if directed by the Provincial Minister, and if the population is and remains less than 15,000, will be provided with policing services by a Unit of the Provincial Police Service.

10.4 If, under paragraphs 10.3 (b), (c) or (d), the Provincial Minister directs that a

Municipality be provided with policing services by a Unit of the Provincial Police Service then the following provisions apply in respect of Municipal Support Staff for that Unit providing policing services in the Municipality:

- a) the Province will provide, without any cost to Canada, all necessary Municipal Support Staff; and such Municipal Support Staff will meet the job and other related requirements as determined by the Commissioner;
- b) if the Municipal Support Staff is used by Canada in support of federal policing, Canada will deduct from the cost payable by the Province in respect of the Provincial Police Service a proportional share of the salaries equal to the part of the Municipal Support Staff that is so utilized; and
- c) if the Province does not provide the Municipal Support Staff required by paragraph (a), Canada may provide, upon reasonable notice to the Province, resources in place of such Municipal Support Staff, and the Province will pay 100 per cent of all the costs incurred by Canada to provide such resources.

10.5 If, under paragraphs 10.3 (b), (c) or (d), the Provincial Minister directs that a Municipality be provided with policing services by a Unit of the Provincial Police Service then the following provisions apply in respect of accommodation for Municipal Support Staff and that Unit of the Provincial Police Service providing policing services in the Municipality:

- a) the Province will provide and maintain, at no cost to Canada, accommodation that is fit for use by the Municipal Support Staff and that Unit of the Provincial Police Service providing policing services in the Municipality, including:
 - i) office space that is furnished, heated and lighted, together with electricity and water supply;
 - ii) if determined by the Provincial Police Service to be required, jail cell facilities that are heated and lighted together with bedding and water supply; and
 - iii) if determined by the Provincial Police Service to be required, heated and lighted garage space;
- b) for greater certainty, as part of providing and maintaining accommodations, the Province will pay 100 per cent of all operating and maintenance costs, including costs such as building and property maintenance services;

- c) the accommodation provided for the use of the Municipal Support Staff and the Unit of the Provincial Police Service providing policing services in the Municipality shall be to the satisfaction of the Commissioner and shall meet the security standards of the RCMP;
- d) if the Commissioner is not satisfied with the accommodation or any part thereof provided for use of the Municipal Support Staff or that Unit of the Provincial Police Service providing policing services in the Municipality, or if the Commissioner is of the opinion that the accommodation or any part thereof does not meet the security standards of the RCMP, then:
 - i) the Commissioner will provide the Provincial Minister with a notice in writing of the reasons for which the Commissioner is not satisfied with the accommodation, including any existing or forecasted major deficiency in that accommodation, together with the full details of what is required to meet the requirements of the Service and/or the RCMP and give notice that such deficiency must be corrected within two years of the date of such notice;
 - ii) if, within one year of the notice, the deficiency has not been corrected to the satisfaction of the Commissioner, then the Commissioner will, as soon as practicable, give a second notice with respect to the deficiency, and the Provincial Minister shall, as soon as practicable, provide the Commissioner with a written report of action to be taken to correct the deficiency within the two years from the first notice; and
 - iii) if, within two years of receipt of notice provided in accordance with subparagraph (i), the deficiency has not been corrected to the satisfaction of the Commissioner, then the Commissioner will, as soon as practicable, inform the Provincial Minister in writing that the accommodation still fails to comply with paragraph (c) and Canada then may effect the necessary changes to the accommodation or lease other accommodation and the Province will pay to Canada 100 per cent of all the costs, including all costs that would otherwise be borne by the Province under paragraph (a);
- e) if, by arrangement between Canada and the Province, Canada provides and maintains any accommodation for use by the Municipal Support Staff and/or that Unit of the Provincial Police Service providing policing services in the Municipality, the Province will pay each Fiscal Year to Canada 100 per cent of:
 - i) the Province's share of all the costs incurred by Canada to provide and maintain that accommodation including all costs that would

otherwise be borne by the Province under paragraph (a) to be determined by taking the total cost to Canada for that Fiscal Year and multiplying it by the Municipal Occupancy Ratio; and

- ii) the Province's share of any payments made by the Minister of Public Works and Government Services for Canada to the Municipality as a taxing authority if it has applied for such payment in respect of such accommodation, to be determined by taking the total cost to Canada for such payments made for that Fiscal Year and multiplying it by the Municipal Occupancy Ratio.

- 10.6 If under paragraphs 10.3(b), (c) or (d), the Provincial Minister directs that a Municipality be provided with policing services by the Provincial Police Service, then the cost of the Provincial Police Service will not include any of the costs of transferring Members into that Unit.

ARTICLE 11.0 BASIS OF CALCULATION OF PAYMENT

- 11.1 Subject to any other terms of this Agreement, in respect of each Fiscal Year the Province will pay to Canada 70 per cent of the cost of providing and maintaining the Provincial Police Service as determined in accordance with this article.
- 11.2 The cost referred to in subarticle 11.1 will include expenditures made by Canada in each Fiscal Year to provide and maintain the Provincial Police Service in the Province, including:
- a) all operating and maintenance costs such as Salaries and wages, transportation and travel, information, professional services, rentals, repairs, utilities and supplies, and miscellaneous operational expenses as established by the RCMP's Chart of Accounts;
 - b) all costs of Equipment purchases, except if the cost for an Equipment purchase is equal to or exceeds \$150,000 and if the Provincial Minister has requested that such cost for that purchase be amortized in accordance with paragraph (l);
 - c) the cost to Canada for the employer's Pension Contribution with respect to Members under the *Royal Canadian Mounted Police Superannuation Act*, the *Special Retirement Arrangements Act* and the *Supplementary Retirement Benefits Act* determined by the report referred to in subarticle 11.9;
 - d) the cost to Canada for the employer's Pension Contribution with respect to federal public service employees, which Pension Contribution shall be

determined annually by reference to the Actuarial Report of the Office of Superintendent of Financial Institutions;

- e) the cost to Canada for the employer's contributions made under the *Canada Pension Plan* for all employees, including:
 - i) Members, and
 - ii) Support Staff, including Support Staff performing guard duties for lock-ups maintained by the Service;
- f) the cost to Canada of the employer's contributions for employment insurance for all employees, including:
 - i) Members, and
 - ii) Support Staff, including Support Staff performing guard duties for lock-ups maintained by the Service;
- g) the per Member costs for each category described in clauses (A) through (E), which are shared by all activities in the Division, will be calculated by:
 - i) dividing the total costs of each category (A) through (E), by
 - ii) the annual Full Time Equivalent Utilization of all Members for all activities in the Division for each Fiscal Year, excluding those Members who are assigned to divisional/regional headquarters administration, and
 - iii) multiplying the result by the Full Time Equivalent Utilization of Members of the Service.
 - A) Divisional and regional headquarters administration services, such as:
 - 1) Management;
 - 2) Financial Management;
 - 3) Human Resources;
 - 4) Information Technology; and
 - 5) Asset Management;

B) Special Leave, such as:

- 1) Medical;
- 2) Maternity;
- 3) Paternity;
- 4) Parental;
- 5) Graduated Return to Work; and
- 6) Pregnant Member Working;

C) Pay in lieu of leave;

D) Health Services, such as:

- 1) Health Services for regular members;
- 2) Health Services for civilian members;
- 3) Health Services for non-members, including Applicants and Public Service Employees; and
- 4) Health Services Offices/Administration Unit;

E) Earned Retirement Benefit, provided always that if it becomes technically possible to allocate these costs in a manner that reflects the jurisdiction in which the Earned Retirement Benefits were accrued then the allocation method may be changed;

- h) for the Fiscal Years beginning April 1, 2012, and ending March 31, 2015, all the costs of recruiting, the Cadet Training Program at Depot and the Police Dog Service Training Centre incurred by Canada and listed in the provisions of paragraph (i) will be deemed to be equal to the product obtained by multiplying \$3,500 by the total FTE Utilization of Members in the Provincial Police Service for the Fiscal Year;
- i) beginning April 1, 2015, all the costs of recruiting, Cadet Training Program at Depot, and the Police Dog Service Training Centre to be determined as follows:

Recruiting

- i) The average of all the expenditures made by Canada in respect of recruiting for the RCMP for the previous three Fiscal Years, divided by the average FTE Utilization of Members in the RCMP for the previous three Fiscal Years and multiplying the result by the total FTE Utilization of Members in the Provincial Police Service for the Fiscal Year.
 - A) The expenditures made by Canada for recruiting, such as:
 - 1) Divisional, Regional and National Recruitment, including things such as: the salary and travel of recruiters, office supplies and equipment, and, advertising and marketing.
 - 2) Processing of Applicants, including things such as: the travel of applicants, recruitment steps like career presentations, written examinations, physical, medical and psychological testing, interviews to assess suitability of applicants, reliability examinations using a polygraph interview, field investigations and the issuing of security clearances.
 - B) The expenditures made by Canada for major capital investments to construct, Renovate or acquire buildings for recruiting are excluded.

Cadet Training Program at Depot

- ii) The average of all the expenditures made by Canada in respect of the Cadet Training Program at Depot for the previous three Fiscal Years, less the average of any revenues received by Canada in respect of the provision of training services to third parties for the previous three Fiscal Years, divided by the average FTE Utilization of Members in the RCMP for the previous three Fiscal Years and multiplying the result by the total FTE Utilization of Members in the Provincial Police Service for the Fiscal Year.
 - A) The expenditures made by Canada for the Cadet Training Program at Depot, such as:
 - 1) Cadet Training, including things such as: cadet allowance; clothing and operational equipment; travel to Depot and relocation of the cadet to their first posting;

- 2) Training Support and Depot Administration, including things such as: salaries; relocation of trainers to Depot; office supplies and equipment;
 - 3) Facilities operating and maintenance, including things such as: maintenance equipment and vehicles; professional and contractual services; utilities and minor capital;
- B) The expenditures made by Canada for the Cadet Training Program at Depot exclude expenditures made in respect of major capital to construct, Renovate or acquire buildings, and exclude the operating and maintenance for buildings at Depot that are not used to support the Cadet Training Program (such as the RCMP Heritage Centre).

Police Dog Service Training Centre

- iii) The average of all the expenditures made by Canada in respect of the Police Dog Service Training Centre ("PDSTC") for the previous three Fiscal Years, less the average of any revenues received by Canada in respect of the sale of dogs or the provision of training services to third parties for the previous three Fiscal Years, divided by the average FTE Utilization of police dog teams in the RCMP for the previous three Fiscal Years, and multiplying the result by the total FTE Utilization of police dog teams in the Service for the Fiscal Year.
- A) The expenditures made by Canada for PDSTC, such as:
- 1) Dog Breeding, including such things as: kennel operations, equipment, professional services (e.g., veterinary).
 - 2) Dog Team Training Program (police dog and handler) and Validation (re-certification) including things such as: training operations, and the salary and travel of instructors.
 - 3) PDSTC Administration, including things such as: salaries, operating and maintenance, relocation to PDSTC, and office supplies and equipment; and

- 4) Facilities operating and maintenance, including things such as: maintenance equipment and vehicles, utilities, minor capital, and contractual services.
- B) The expenditures made by Canada for major capital to construct, Renovate or acquire buildings in support of the PDSTC are excluded.
- j) the costs incurred by the Service for participation in the PRIME-BC (RMS) information management system, operated by PRIMECORP Police Records Information Management Environment Incorporated.
- k) the cost incurred by Canada in providing security at points of entry in respect of the Provincial Police Service, including at divisional or regional headquarters determined on a proportional basis relative to the total occupancy of the building;
- l) if any item of Equipment–Type A costs at least \$150,000 and if requested by the Provincial Minister, an amount equivalent to the straight line amortization of the capital cost over the estimated life of that item of equipment, together with interest at a rate equal to the Applicable CRF Lending Rate on the unpaid balance of the capital cost. The estimated life of that item of equipment will be no longer than the period determined by Canada to depreciate such equipment and the amortization period will not exceed the estimated life of that item of equipment. The Provincial Minister may also specify an amortization period that is shorter than the estimated life of the item of equipment;
- m) the cost of maintaining and providing the Public Complaints Commission to be calculated in each Fiscal Year by dividing the cost to Canada of maintaining and providing the Public Complaints Commission for that Fiscal Year by the total FTE Utilization of Members in the RCMP in that same Fiscal Year and multiplying the result by the total FTE Utilization of Members in the Provincial Police Service in that same Fiscal Year;
- n) the cost for legal advisory services received by the RCMP in direct support of providing and maintaining the Provincial Police Service within the Province, and those costs are to be calculated by:
 - i) dividing the applicable base amount determined in accordance with subparagraphs (ii) and (iii) by the total FTE Utilization of Members in the police services of each province, territory, and municipality with which Canada has a similar agreement or an agreement for a municipal police service and multiplying the result by the total FTE Utilization of Members in the Provincial Police Service for the Fiscal Year;

- ii) for the Fiscal Year beginning April 1, 2012, and ending March 31, 2013, the applicable base amount is to be \$2,000,000; and
 - iii) each base amount established under this Agreement will be adjusted in the next Fiscal Year to establish a new base amount to be applicable to that next Fiscal Year, such adjustment is to be calculated on the basis of any change during the immediately preceding Fiscal Year in the National Consumer Price Index determined by Statistics Canada, such adjustment to be made immediately following when that change becomes known.
 - iv) The initial value of the Consumer Price Index will be 118.8, for the month of November 2011 as set out in Table 6 of the Consumer Price Index published by Statistics Canada.
 - v) For greater certainty, the costs for legal advisory services are not to include those costs related to a matter where Canada and the Province are adverse in interest or if the costs are excluded by operation of paragraph 11.3(c) or subarticle 11.8.
- o) where costs are incurred by the RCMP to provide and maintain the enhanced reporting and accountability capacity to provide improved administration of this Agreement, the Province's share of those costs are to be calculated by:
- i) dividing the costs determined in accordance with subparagraph (ii) by the total FTE Utilization of Members in the police services of each province, territory, and municipality with which Canada has a similar agreement or an agreement for a municipal police service and multiplying the result by the total FTE Utilization of Members in the Provincial Police Service for the Fiscal Year;
 - ii) subject to subparagraph (iv), the costs are deemed to be \$1,500,000.
 - iii) The RCMP will provide annual statements on the number, location and position of all staff assigned to provide and maintain the enhanced reporting and accountability capacity and the activities generated by those staff.
 - iv) By March 31, 2015, the Contract Management Committee will undertake a review of reports being produced to assess whether they are meeting the interests of the Committee, whether adjustments are necessary and to assess associated cost implications of any adjustments if made.

- v) The Parties acknowledge that the enhanced reporting and accountability capacity will, to the extent reasonably possible, generate such reporting as may be required under the terms of this Agreement.
- vi) The Parties agree that the resources dedicated to such capacity may only be increased by agreement between Canada and all of the provinces and territories with which Canada has an agreement similar to this Agreement, and if an increase is agreed to, that the base amount will be revised by agreement in writing.
- vii) The Parties commit to work together to avoid a duplication of existing capacity within the Service and to explore ways in which they can better utilize that capacity to provide improved administration of this Agreement.

11.3 The cost of the Provincial Police Service in the Province will not include:

- a) the cost of interdivisional transfers of personnel or equipment other than those provided for in subclause 11.2(i)(ii)(A)(2);
- b) the cost of Equipment–Type A if such cost is at least \$150,000 per item and if the Provincial Minister has requested that such cost be amortized under paragraph 11.2(l);
- c) the cost of any civil action, compensation claim, *ex gratia* payment or claim for associated legal fees; and
- d) the cost incurred by Canada in respect of providing point of entry security for federal buildings other than divisional or regional headquarters.

11.4 For purposes of determining costs pursuant to this article, any Member who is on:

- a) sick leave or suspended for more than 30 consecutive days,
- b) parental leave, or
- c) pension retirement leave

will be deemed not to be in the Provincial Police Service and the costs relating thereto will be allocated to divisional headquarters administration.

- 11.5 There will be deducted from the cost payable by the Province in respect of the Provincial Police Service:
- a) 70 per cent of any refunds or reimbursements subsequently obtained by Canada with respect to any expenses that were paid by the Province;
 - b) 70 per cent of the revenue received by Canada from leased accommodations and Living Quarters deductions from Members utilized by Canada to provide and maintain the Service;
 - c) 70 per cent of any amount received by Canada from a municipality in respect of accommodations also paid for by the Province; and
 - d) 70 per cent of any amount received by Canada from the sale, transfer out of the Service or other disposition of any item of Equipment that cost less than \$150,000 and was purchased by Canada for use in the Service.
- 11.6 Canada will pay 100 per cent of all of the costs incurred in respect of the External Review Committee and the Staff Relations Representative Program or their respective successors.
- 11.7 In respect of the Provincial Police Service, the Province will pay to Canada 100 per cent of all of the following costs:
- a) hospitalization, medical examination or treatment, including mental health examination or treatment, for any person in the custody of the RCMP except if such costs have been incurred in the obtaining of evidence;
 - b) witness fees, transportation, maintenance and escort costs for persons (except for Members and Support Staff) required as witnesses in criminal and civil proceedings and proceedings under provincial laws;
 - c) conveyance by a third party that is obtained by a Member of the Service for a disabled, injured, ill or deceased person if the cost of the service is not paid by or on behalf of the person or their estate;
 - d) all incremental costs incurred when, at the request of the Province, the scope and duration of a search and rescue operation is extended beyond that which the Commanding Officer considers to be appropriate in the circumstances and the Commanding Officer has so advised the Provincial Minister.
- 11.8 a) In the event that any Member utilized in the Provincial Police Service receives the benefit of any statutory defence, such as that provided by the Province's *Police Act* to any claim or action and in connection therewith the Province may be or may become liable for any of the payments

contemplated by subparagraph 11.3(c), Canada will indemnify and hold harmless the Province with respect to any such claim or action and Canada will assume the conduct and the carriage of any proceeding relating to such claim.

11.9 “Accounts” means each of the accounts established under the *Royal Canadian Mounted Police Superannuation Act*, under the *Special Retirement Arrangements Act*, and under the *Supplementary Retirement Benefits Act*.

- a) There will be a pension panel (the “Panel”) consisting of three members; Canada will appoint one member; the Provinces and Territories with which Canada has an agreement similar to this Agreement will together appoint the second member; and the two members so appointed will together appoint a third member who will act as the chairperson.
- b) The Panel will review and report upon the rate of Pension Contribution by Canada with respect to the *Royal Canadian Mounted Police Superannuation Act*, the *Special Retirement Arrangements Act*, and the *Supplementary Retirement Benefits Act*; the report will be made every three years or as otherwise determined by the Panel based on the availability of the relevant Report of the Office of the Superintendent of Financial Institutions and will establish the amount that will be used for the purposes of this Agreement, as a substitute for the Pension Contributions for the next period.
- c) The first report will be made for the three-year period commencing April 1, 2014.
- d) For all periods the Panel will determine the rate by both a prospective and retrospective review of the relevant information.
- e) In preparing any of its reports, the Panel will use the following practices and principles:
 - i) when conducting a retrospective review, the Panel will establish its processes in accordance with generally accepted accounting and actuarial principles;
 - ii) when conducting a prospective review, the Panel will use the assumptions and the database of the relevant Report of the Office of the Superintendent of Financial Institutions;
 - iii) for all purposes of its deliberations, the Panel will assume that Canada's contributions will be made in accordance with the report of the Panel;

- iv) for each report under this Agreement, the surplus/deficit values determined in the immediately preceding Panel report will be used to determine the corresponding opening values of the immediately subsequent report;
- v) for greater clarity, the surplus/deficit values used to determine the substitute of the rate of Pension Contribution, being the surplus/deficit values determined in accordance with subparagraph (iv), will reflect the historical practice of the Panel of determining a split between “shareable” and “non-shareable” surplus/deficit values;
- vi) any shareable surpluses or deficits in the Accounts will be amortized by the Panel's calculations using generally accepted accounting and amortization principles; the appropriate amortization period (which may extend beyond the term of this Agreement) will be determined by the Panel;
- vii) unless the Parties otherwise agree, upon the termination of this Agreement the Panel will make binding recommendations with respect to the settling of the final contribution to be paid by the Province or reimbursement to be paid by Canada relating to Pension Contribution between the Parties;
- viii) for the purpose of making any determination affecting either the Province or Canada, the Accounts will be treated as a single account.

ARTICLE 12.0 ACCOMMODATIONS PROGRAM

Governing Principles

12.1 On the basis that the Province will in each Fiscal Year pay to Canada 70 per cent of the total expenditures made by Canada to maintain Buildings, divisional or regional headquarters buildings and Living Quarters, and to Renovate, replace or increase the number of Buildings and Living Quarters, except those expenditures made in respect of acquiring land, the Parties agree as follows:

- a) There will be an accommodations program of works and it will be based on the following principles:
 - i) sustainability of the program;
 - ii) affordability of the program;

- iii) accountability and transparency by institutionalizing the practices of joint planning, budgeting and regular reporting;
- iv) ensuring monies paid by the Province under the Accommodations Program Charge can be reconciled to the accommodations program delivered in the Province; and
- v) providing a flexible program that is responsive to the particular needs of the Province.

Purpose and Scope of the Accommodations Program

- b) Canada will maintain Buildings, divisional or regional headquarters buildings and Living Quarters in accordance with the Projected Five-Year Plans for Divisional Minor Capital, Divisional Living Quarters, and Divisional Operating and Maintenance and will Renovate, construct, replace or increase the number of Buildings and Living Quarters in accordance with the Projected Five-Year Plans for Divisional Major Capital and Divisional Living Quarters subject to stage and change order approvals as provided for in paragraph (p).
- c) The Province will in each Fiscal Year pay to Canada 70 per cent of the total expenditures made by Canada in respect of the obligation described in paragraph (b) except those expenditures made by Canada in respect of acquiring land.
- d) Canada, in carrying out its responsibilities under this article, will do so in accordance with applicable laws and in accordance with its own legislation, regulations, policies, practices, procedures, and directives of the Treasury Board of Canada.
- e) Accommodations supplied by Canada for use by the Provincial Police Service will be of a standard that is necessary for the Service to carry out its responsibilities under this Agreement.

The Projected Five-Year Plans

- f) The Projected Five-Year Plans for Divisional Major Capital, Divisional Minor Capital, Divisional Living Quarters and Divisional Operating and Maintenance for the Provincial Police Service are to be determined for each Fiscal Year of the five year period between the Commissioner and the Provincial Minister, and such plans will cover five Fiscal Years and will address:
 - i) standards;
 - ii) designs, to the extent possible;

- iii) prioritization of projects;
- iv) site selection, to the extent possible; and
- v) size of Buildings.

The Projected Five-Year Budgets

- g) The Projected Five-Year Budgets for Divisional Major Capital, Divisional Minor Capital, and Divisional Living Quarters for the Provincial Police Service are to be determined for each Fiscal Year of the five year period between the Commissioner and the Provincial Minister, and such projected budgets will cover five Fiscal Years. The Projected Five-Year Budget for Divisional Minor Capital is established in accordance with Annex "T".
- h) In jointly setting the Projected Five-Year Plans and Budgets, the Commissioner will provide the Provincial Minister with copies of any Building Condition Reports for Buildings or Living Quarters.
- i) The Parties will jointly confirm that portion of the Projected Five-Year Major Capital Plan and Budget applicable to the next Fiscal Year by December 15 of each Fiscal Year.
- j) The Parties agree that any project approved under paragraph (p) in one Fiscal Year that continues in a subsequent Fiscal Year will continue until the next approval stage and the expenditures projected to be made by Canada for that project will be included in that portion of the Projected Five-Year Major Capital Plan and Budget jointly confirmed under paragraph (i).
- k) In the event that Projected Plans or Budgets are not determined or confirmed, then until such time as those Plans and Budgets are determined or confirmed, Canada will make such reasonable expenditures as are required to maintain the Buildings, divisional or regional headquarters buildings and Living Quarters at a standard that is necessary for the Service to carry out its responsibilities under this Agreement and the Province will pay 70 per cent of those expenditures in the Fiscal Year that they are made. For greater certainty, Canada will continue to make expenditures that would normally be included in the Projected Budgets for Divisional Minor Capital and Divisional Operating and Maintenance and will not make expenditures to construct, Renovate or acquire Buildings other than in respect of those projects which have been previously approved in accordance with paragraph (p).

- l) Each Projected Five-Year Plan will be recorded in Annex "C" of this Agreement.
- m) Each Projected Five-Year Budget will be recorded in Annex "D" of this Agreement.
- n) Subject to subparagraph (p)(iv), the Accommodations Program Charge for each Fiscal Year during the periods beginning April 1, 2012, and ending March 31, 2017, is \$9,102,548.

Movement of Monies between Budgets

- o) Monies paid under the Accommodations Program Charge in respect of the Projected Budgets for Divisional Major Capital, Divisional Minor Capital, and Divisional Living Quarters may be transferred by the RCMP between those budgets in any Fiscal Year, up to a maximum of 20 per cent of the originating budget without prior approval, and the transfer may also include amounts above 20 per cent with the prior written approval of the Provincial Minister; if monies amounting to a cumulative total of less than 20 per cent are moved, the RCMP will notify the Province as soon as practicable.

Project Stage and Change Order Approvals

- p) i) In carrying out each project described in the Divisional Major Capital Plan, Canada will seek the approval of the Provincial Minister at each of the following approval stages:
 - A) Indicative estimates, which will serve as the preliminary project approval;
 - B) Substantive estimates, which will serve as effective project approval;
 - C) Approval of actual tender results, which will serve as a confirmation of the approval to construct, Renovate or acquire Buildings; and
 - D) Approval of project change orders if the aggregate of such changes will result in an increase to the project costs previously approved in clause C of greater than 15 per cent.
 - E) For greater certainty, the approvals described in clauses A through D are limited to the overall total project expenditure projected to be made by Canada for that project.

- ii) The Provincial Minister or his or her delegate will, within 15 calendar days of a receipt of a request for approval, respond in writing to Canada indicating his or her decision to either approve or not approve, and in the absence of a response the Provincial Minister will be deemed to have approved.
- iii) Each decision by the Provincial Minister to not approve a project to continue to the next stage will be deemed to be an amendment to the Projected Five Year Divisional Major Capital Plan and Budget.
- iv) In the event that there is a change made to the Projected Five Year Divisional Major Capital Budget in accordance with subparagraph (iii), then the Accommodations Program Charge will be reduced for the remaining Fiscal Years of that Budget by an amount equal to the projected costs for that project that would have otherwise been incurred divided by the remaining Fiscal Years of that Budget.
- v) The Parties agree that in no event will a decrease in the pace of the works undertaken in respect of the accommodations program be made if such a decrease will affect the sustainability of the program in support of the Service, the determination of which is to be informed by such considerations as the condition and remaining useful life of Buildings, any impacts to the functionality of Buildings and any impacts on the Projected Five Year Minor Capital Plans and Budget that may result.

Five-Year Reconciliation

- q) During the Fiscal Years beginning April 1, 2016, April 1, 2021, and April 1, 2026, respectively, there will be a Five-Year Reconciliation undertaken and completed by the Parties.
- r) The results of each Five-Year Reconciliation will inform the setting of the Projected Five Year Plans and Budgets, to be determined between the Commissioner and the Provincial Minister, scheduled to begin in the next Fiscal Year.
- s) Following the Five-Year Reconciliation, any deficiency in payment or over-payment by the Province as a result of the payments made under the Accommodations Program Charge during the preceding period of five Fiscal Years will be credited to or debited against the Province's Projected Budgets set in accordance with paragraph (t).
- t) As part of each Five-Year Reconciliation the Commissioner will:

- i) determine the aggregate of expenditures made by Canada in respect of the accommodations program of works undertaken in accordance with this article during the previous five Fiscal Years of this Agreement;
- ii) determine the aggregate of payments by the Province made under the Accommodations Program Charge during the previous five Fiscal Years of this Agreement;
- iii) determine with the Provincial Minister what changes, if any, should be made to the Plans for Divisional Major Capital, Divisional Minor Capital, and Divisional Living Quarters to either increase or decrease the pace of the accommodations program undertaken;
 - A) for greater certainty, the Parties agree that in no event will a decrease in the pace of the works undertaken in respect of the accommodations program be made if such a decrease will affect the sustainability of the program in support of the Service;
- iv) determine with the Provincial Minister what changes, if any, should be made to the Projected Budgets for Divisional Major Capital, the Divisional Minor Capital, and the Divisional Living Quarters to either increase or decrease the Accommodations Program Charge in respect of the five Fiscal Years beginning April 1, 2017, April 1, 2022, and April 1, 2027, and ending on the fifth-following March 31;
 - A) for greater certainty, the Parties agree that in no event will a decrease to the Accommodations Program Charge be made if the decrease will affect the sustainability of the accommodations program in support of the Service.

Setting the Accommodations Program Charge Following the Five-Year Reconciliation

- u) Following each Five-Year Reconciliation, an Accommodations Program Charge in respect of the periods beginning April 1, 2017, April 1, 2022, and April 1, 2027, and ending on the fifth-following March 31 will be established by adding the projected total financial commitment set out in each of Projected Five-Year Budgets for Divisional Major Capital, Divisional Minor Capital, and Divisional Living Quarters and dividing by five.

12.2 The Parties agree that:

- a) any requirement to Renovate, replace or acquire new divisional or regional headquarters buildings will be by means of a separate agreement subject to the process and principles outlined in paragraph 8.2(b); and
- b) subject to the written agreement of the Federal Minister, any costs that are agreed to be shared in respect of those headquarters buildings may be included in this Agreement through an adjustment to the Accommodations Program Charge to be tracked as a line-item and to be made by amendment in accordance with Article 25.

12.3 Despite any payments made by the Province under this Agreement, there shall be no transfer, granting or creation of any interest in real property or a license, as those terms are defined in the *Federal Real Property and Federal Immovables Act*, from Canada in favour of the Province. All of the real property that is held, acquired, used or administered by Canada to provide and maintain the Provincial Police Service shall remain at all times the sole property of Canada. For greater certainty, Canada and the Province agree that no real property interest whatsoever or a licence are acquired, created or implied by this Agreement.

Survival of Payment Obligations

12.4 Despite any other provision of this Agreement, the amount owed under this article will survive the expiration or termination of this Agreement until it is paid in its entirety.

**ARTICLE 13.0 REMOVAL OF BUILDINGS & LIVING QUARTERS AND
TRANSFER OF BUILDINGS, LIVING QUARTERS & LAND**

13.1 If any Building or Living Quarters that Canada acquired, constructed or Renovated during the term of this Agreement is removed by Canada from the use of the Provincial Police Service, the accountability for that Building or Living Quarters will be dealt with in accordance with the following provisions:

- a) if the Province paid in full for the expenditures related to the acquisition, construction or Renovation of the Building or Living Quarters the Province will be credited 70 per cent of the Fair Market Value of the Building or Living Quarters less 70 per cent of all reasonable costs incurred by Canada in the disposition of the land and Buildings or Living Quarters including the costs incurred as a result of any requirements imposed by law;
- b) if the Province has not yet paid its full share of the expenditures owing, the Province will be credited with a percentage of the Fair Market Value

of the Building or Living Quarters that is equal to the proportion of the amounts paid by the Province for that Building or Living Quarters up to the time of removal divided by the original expenditures made by Canada less 70 per cent of all reasonable costs incurred by Canada in the disposition of the land and Building or Living Quarters including the costs incurred as a result of any requirements imposed by law;

- c) the Fair Market Value referred to in paragraph (a) and (b) is to be determined as of the time immediately preceding the removal of the Building or Living Quarters and is exclusive of any amount attributable to the value of the land; and
- d) if any amount remains owing in respect of a Building or Living Quarters, the payments left owing will cease in the Fiscal Year when the Building or Living Quarters was removed.

13.2 Subject to all applicable laws and any necessary approval by Canada, the ownership of any land and Buildings or Living Quarters held by Canada and used for the provision of the Provincial Police Service and no longer required by Canada may, at the option of the Province, be acquired by the Province in accordance with this article and through a transfer of administration under a separate agreement.

13.3 In the event of the expiry or termination of this Agreement, or in the event of an exclusion of a geographic area made in accordance with Article 4, it is agreed that to acquire land and such Buildings or Living Quarters situated thereon that Canada acquired, constructed, or Renovated during the term of this Agreement and that are no longer required by Canada the Province will pay to Canada an amount equal to:

- a) the Fair Market Value for the Buildings or Living Quarters, less the percentage of the Fair Market Value of the Building or Living Quarters that is equal to the proportion of the original costs incurred by Canada in respect of that Building or Living Quarters that have already been paid by the Province;
- b) the Fair Market Value of the land; and
- c) 70 per cent of all reasonable costs incurred by Canada as a result of the transfer of administration to the Province including those costs resulting from an obligation imposed by law such as obligations imposed in respect of the environment.

13.4 Despite subarticle 13.3, in the event of the expiry or termination of this Agreement, or in the event of an exclusion of a geographic area made in accordance with Article 4, it is agreed that to acquire any land and any building

used as a detachment situated thereon that is no longer required by Canada the Province will pay to Canada an amount equal to:

- a) if the building has been used as a detachment since before April 1, 1992, until the time of the expiry or termination:
 - i) 30 per cent of the Fair Market Value of the building;
 - ii) the Fair Market Value of the land; and
 - iii) 70 per cent of all reasonable costs incurred by Canada as a result of the transfer of administration to the Province including those costs resulting from an obligation imposed by law such as obligations imposed in respect of the environment.
- b) if the building was first used as a detachment at some time between April 1, 1992, and March 31, 2012, and continues to be used as a detachment at the time of the termination:
 - i) the Fair Market Value of the building less the credit granted for the number of Fiscal Years that detachment was used, which credit is equal to a percentage of that Fair Market Value determined in accordance with Annex "F";
 - ii) the Fair Market Value of the land; and
 - iii) 70 per cent of all reasonable costs incurred by Canada as a result of the transfer of administration to the Province including those costs resulting from an obligation imposed by law such as obligations imposed in respect of the environment.
- c) if the building was first used as a detachment at some time between April 1, 1992, and March 31, 2012, and continues to be used as a detachment on March 31, 2032:
 - i) 30 per cent of the Fair Market Value of the building;
 - ii) the Fair Market Value of the land; and
 - iii) 70 per cent of all reasonable costs incurred by Canada as a result of the transfer of administration to the Province including those costs resulting from an obligation imposed by law such as obligations imposed in respect of the environment.

13.5 The option, pursuant to subarticle 13.2, to acquire lands and such Buildings or Living Quarters situated thereon is subject to the following provisions:

- a) At least 24 months prior to the expiry of this Agreement or in the event of an earlier termination of this Agreement at least 24 months prior to the date of intended termination, the Province may give Canada notice that the Province requires that it be given notice of the lands, Buildings and Living Quarters which Canada will no longer require after the expiry or termination of this Agreement, and such notice from the Province is to include a statement setting out which lands, Buildings and Living Quarters the Province wishes to consider for acquisition;
- b) If the Province gives Canada a notice pursuant to paragraph (a), then Canada will give the Province a notice identifying the lands, Buildings and Living Quarters which it no longer requires, such notice to be provided:
 - i) in the event of termination at least 12 months prior to the date of the intended termination; and
 - ii) in the event of expiry at least 12 months prior to the date of the expiry;
- c) At the time Canada gives the Province notice pursuant to paragraph (b), Canada will provide to the Province a statement setting out, for each parcel of land identified by the Province under paragraph (a) that Canada has determined it no longer requires and that may be acquired by the Province:
 - i) the Fair Market Value of the lands, Buildings and Living Quarters;
 - ii) building condition reports for each of the Buildings and Living Quarters if available; and
 - iii) all information available with respect to the anticipated costs to be incurred by Canada as a result of the transfer of administration to the Province including those costs resulting from an obligation imposed by law such as obligations imposed in respect of the environment;
- d) After receiving the notice from Canada pursuant to paragraph (b), and the statement pursuant to paragraph (c), the Province may, with respect to any or all of the lands, Buildings and Living Quarters, exercise the option to acquire such lands, Buildings and Living Quarters by giving Canada notice of the specific lands, Buildings, and Living Quarters to be acquired,
 - i) in the event of termination at least 6 months prior to the date of the termination of this Agreement; and

- ii) in the event of expiry at least 6 months prior to the date of the expiry of this Agreement;
- e) If the Province gives Canada notice under paragraph (d), then with respect to the lands, Buildings and Living Quarters to be acquired by the Province, the Parties will make their best efforts to complete the transfers so that the Province will acquire the lands, Buildings and Living Quarters no later than the first day following the expiration or termination of this Agreement.

ARTICLE 14.0 EQUIPMENT

- 14.1
 - a) Equipment supplied by Canada for use by the Provincial Police Service will be of a standard and quantity that is necessary for the Service to carry out its responsibilities under this Agreement.
 - b) Canada, in procuring such Equipment, will do so in accordance with its own procurement practices and procedures, directives of the Treasury Board of Canada and the *Government Contract Regulations*.
- 14.2 If any item of Equipment–Type A that was purchased during this Agreement by Canada at a cost of more than \$150,000 for the Provincial Police Service is lost, damaged, destroyed or removed from the Provincial Police Service, the financial consequences from the loss, damage, destruction or removal of that item will be determined as follows:
 - a) if the Province paid for the item in full at the applicable cost-sharing ratio in the year of acquisition, the Province will be credited 70 per cent of the Fair Market Value, if any, of that item;
 - b) if the Province has not yet paid its full share of the purchase cost of the item, the Province will be credited with a percentage of the Fair Market Value of that item that is equal to the proportion of the amounts paid by the Province for that item, exclusive of interest, up to the time of loss, damage, destruction or removal divided by the original acquisition costs incurred by Canada for that item; and
 - c) the Fair Market Value referred to in paragraph (a) and (b) is to be determined as of the time immediately preceding the loss, damage, destruction or removal of the item; and
 - d) if any item of Equipment is subject to amortization in accordance with paragraph 11.2(1) the payments will cease in the Fiscal Year when the item was lost, damaged, destroyed or removed.

ARTICLE 15.0 TRANSFER OF OWNERSHIP OF EQUIPMENT

15.1 In the event of the expiry or termination of this Agreement:

- a) subject to subarticle 15.2, the ownership of any item of Equipment that was purchased by Canada for the Provincial Police Service and in respect of which the Province has paid its full share, will, at the option of the Province:
 - i) be transferred to the Province after it pays to Canada an amount equal to the amount that the current Fair Market Value exceeds the amount, exclusive of interest, that was already paid to Canada by the Province for that item of Equipment; or
 - ii) remain vested in Canada, in which case Canada will credit the Province with the amount, if any, by which the current Fair Market Value exceeds the amount that Canada paid for that item of Equipment;
- b) subject to subarticle 15.2, if any item of Equipment–Type A that cost more than \$150,000 was purchased by Canada for the Provincial Police Service and amortized under paragraph 11.2(l) and the Province has not yet paid its full share of the expenditures owing for that item of Equipment, then the ownership of that item of Equipment will, at the option of the Province:
 - i) be transferred to the Province after it pays to Canada an amount equal to the amount that the current Fair Market Value exceeds the amount, exclusive of interest, that was already paid to Canada by the Province for that item of Equipment; or
 - ii) remain vested in Canada, in which case Canada will credit the Province with a percentage of the Fair Market Value that is equal to the proportion of the amounts paid by the Province for that item, exclusive of any interest, up to the time of the expiry or termination divided by the original acquisition costs incurred by Canada for the item and, any amortized amount remaining owing by the Province in respect of that item of equipment will cease.
- c) the Fair Market Value referred to in paragraph (a) and (b) is to be determined as of the time immediately preceding the termination or expiry.

15.2 The option to transfer ownership of an item of Equipment referred to in paragraph 15.1 (a) and (b) may only be exercised by the Province if it has provided notice in writing of the intent to exercise that option; and

- a) in the event of termination such notice must be received by Canada at least 6 months prior to the date of the intended termination; or
- b) in the event of expiry such notice must be received by Canada at least 3 months prior to the date of the expiry;

and the transfer must be completed within 6 months following the effective date of termination or expiry, unless the Parties agree otherwise.

ARTICLE 16.0 JAILS AND LOCK-UPS

16.1 Canada is under no obligation to maintain any jails for prisoners committed to custody for less than two years for an offence committed within the Province against the *Criminal Code* or the laws of the Province but, if necessary due to remoteness or the absence of an efficient alternative, such prisoners may be held in lock-ups maintained by the RCMP. The number and size of police lock-ups presently maintained by the RCMP will continue to be maintained by the RCMP and will not be reduced without prior consultation with the Provincial Minister.

ARTICLE 17.0 METHOD OF PAYMENT

- 17.1 a) Subject to paragraph (c), all amounts payable by the Province will be due 45 days from the date of receipt of an invoice from Canada; payment will be made by cheque payable to the Receiver General for Canada and sent to the Commissioner in Ottawa, or as Canada might otherwise direct in writing, by registered mail; if the Commissioner and the Provincial Minister agree in writing, payments may be made by any other method.
 - b) Canada will invoice for payment on a quarterly basis, on or about July 1, October 1, January 1 and March 31 in each Fiscal Year; with the invoices being for the four periods ending June 30, September 30, December 31, and March 31 respectively, and each invoice will cover 1/4 of the estimated cost of the Provincial Police Service for that Fiscal Year.
 - c) Any deficiency in payment or over-payment by the Province in one Fiscal Year will be credited to or debited against the Province, as the case may be, and will be reflected in the first invoice of the succeeding Fiscal Year.
- 17.2 It is understood and agreed that the payment of money that becomes due under this Agreement is subject to an appropriation being available for the payment in

the Fiscal Year when the payment falls due, in accordance with Section 21 of the *Financial Administration Act* of the Province.

- 17.3 It is agreed that the performance by Canada of its obligations under this Agreement, including the performance of duties and the rendering of services by the RCMP, are subject to an appropriation by Parliament that is of an amount that is sufficient for the performance of those obligations in each Fiscal Year.

ARTICLE 18.0 FINANCIAL PLANNING AND REPORTING

- 18.1 a) Each Fiscal Year the Commanding Officer and the Provincial Minister will, in an agreed upon format and schedule, exchange information necessary for the RCMP to prepare the projected Multi-Year Financial Plan for the Provincial Police Service, which will include the projected budget for any Divisional and Regional administration that is required to support the Service, for the consideration of the Provincial Minister in preparation of the annual budgets for the Service.
- b) For the purposes of paragraph (a), the Multi-Year Financial Plan will cover a period of three Fiscal Years, or up to five Fiscal Years, as determined by the Provincial Minister, beginning on the first day of the next Fiscal Year.
- c) For the purposes of paragraphs (a) and (b), the information exchanged between the Commanding Officer and the Provincial Minister will, at a minimum, address the following:
- i) the number of positions required for the Provincial Police Service;
 - ii) the resources, including staffing levels, allocated to any Divisional and Regional administration that is required to support the Service;
 - iii) budgetary considerations affecting the Provincial Police Service and any Divisional and Regional administration that is required to support the Service;
 - iv) the proposed multi-year infrastructure and equipment plans;
 - v) any significant deviation between the budget for the previous Fiscal Year and expenditures for the current Fiscal Year; and
 - vi) any other agreed upon information.
- d) Each Fiscal Year the Commanding Officer will, on or before June 1, provide the Provincial Minister with the Multi-Year Financial Plan.

- e) Each Fiscal Year the Provincial Minister will, on or before June 15, provide the Commanding Officer with the projected annual budget for the Provincial Police Service, which will include the projected budget for any Divisional and Regional administration that is required to support the Service, for the next Fiscal Year, as well as the projected budgets, if available, for the balance of the Multi-Year Financial Plan.
 - f) Each Fiscal Year the Provincial Minister will, to the extent they become available, provide the Commanding Officer with updates of the projected annual budget for the next Fiscal Year for the Provincial Police Service until the conclusion of the provincial budget process for the next Fiscal Year.
- 18.2 a) The Provincial Minister will, at the conclusion of the provincial budget process for each Fiscal Year, provide to the Commanding Officer:
- i) a written statement indicating the approved annual budget for the Provincial Police Service for that Fiscal Year; and
 - ii) if available, a written statement indicating any changes to the projected annual budgets for the balance of the then current Multi-Year Financial Plan.
- b) The Commanding Officer will seek approval from the Provincial Minister as soon as feasible with respect to any proposed changes to the said approved annual budget.
- 18.3 The Commanding Officer will at mutually agreeable intervals during the Fiscal Year, and in a standardized format, provide the Provincial Minister with the following:
- a) details of the year-to-date expenditures together with the forecasted expenditures for the remainder of the Fiscal Year including explanations of any material variances from the approved annual budget referred to in subparagraph 18.2(a)(i); and
 - b) proposed changes or updates to the Service's multi-year infrastructure and equipment plans;
- 18.4 The Commanding Officer will, no later than three months following the conclusion of each Fiscal Year, provide the Provincial Minister in a standardized format with an accurate, detailed accounting of all actual expenditures for the Provincial Police Service, together with an explanation of any material variances from the approved annual budget referred to in subparagraph 18.2(a)(i).

- 18.5 The Commanding Officer will obtain the approval of the Provincial Minister prior to purchasing Equipment–Type A over \$150,000.
- 18.6 Each Fiscal Year the Commanding Officer will provide the Provincial Minister with a copy of the current Chart of Accounts used by the RCMP to record financial transactions.
- 18.7 The Commanding Officer, being given reasonable notice, shall provide the Provincial Minister with any additional information reasonably relating to the financial implications of the Provincial Police Service.
- 18.8 In addition to the above, the Parties will work to continue to strengthen the overall financial efficiency and administration of this Agreement including developing and implementing on-going initiatives to contain costs and improve long-term financial planning, with a view to achieving greater predictability, efficiency and transparency when budgeting for future policing costs.

ARTICLE 19.0 DIRECTED REVIEWS OF THE SERVICE

- 19.1
 - a) The Contract Management Committee (as defined in Article 21) may provide in writing to the RCMP matters to be considered for inclusion in the RCMP's departmental audit plan for activities undertaken in support of any Provincial or Territorial Police Service.
 - b) The RCMP will provide the Contract Management Committee with a description of the matters relating to the Provincial Police Service that are included in the RCMP's departmental audit plan for each Fiscal Year.
- 19.2
 - a) In each Fiscal Year, the Commanding Officer will consult the Provincial Minister when developing the Division's plans for conducting Directed Reviews of the Service.
 - b) The Provincial Minister and the Commanding Officer may jointly agree on specific Directed Reviews to be conducted of the Service or on the policing services provided under this Agreement.
 - c) The Service will, to the extent possible, participate in any Directed Review identified under paragraph (b).
 - d) The subject matter, scope, participation of provincial officials and timing of any Directed Review undertaken in accordance with paragraph (b) will be determined between the Provincial Minister and the Commanding Officer.
 - e) The Provincial Minister may request, which request may not be unreasonably denied, that an independent third-party mutually agreeable

to the Parties be appointed to conduct Directed Reviews (“Independent Reviewer”). If the Provincial Minister does not request the appointment of an Independent Reviewer, Directed Reviews will be conducted by the Service.

- f) The Independent Reviewer will be provided with access to information relevant to the agreed-upon subject matter and scope subject to:
 - (i) compliance with all applicable laws, federal policies and other requirements for the protection of information to which the RCMP is subject to; and
 - (ii) any Memorandum of Understanding entered into between the Commanding Officer and the Provincial Minister, if, in the opinion of the Provincial Minister or the Commanding Officer, such a Memorandum of Understanding is necessary or desirable.
- g) If an Independent Reviewer is appointed at the request of the Provincial Minister the Province will pay 100 per cent of costs of that Directed Review.
- h) All reports generated as a result of a Directed Review will be provided to both the Provincial Minister and the Commanding Officer as soon as practicable.

ARTICLE 20.0 BILATERAL REVIEW

- 20.1 The Parties may, in accordance with this article, undertake bilateral reviews of matters arising out of the implementation of this Agreement, and prior to initiating a Dispute under Article 23 the Parties should give due consideration to undertaking such bilateral reviews.
- 20.2 The frequency, scope and subject matter to be reviewed are subject to the agreement of the Parties.
- 20.3 If one Party wishes to propose a matter for review, that Party will notify the other Party in writing of the matter it proposes to be reviewed, together with full written details thereof.
- 20.4 If a Party is in receipt of a notice provided under subarticle 20.3, that Party will respond in writing as soon as practicable to provide notice of its agreement or counter-proposal, together with full written details thereof.
- 20.5 In no event will the provisions of subarticle 11.1 and paragraph 12.1(c) (the cost share) be subject to further review, unless the Parties expressly agree otherwise.

- 20.6 No amendment to this Agreement arising out of any review under this article will take effect unless and until an agreement in writing has been duly executed as provided by subarticle 25.1.

ARTICLE 21.0 CONTRACT MANAGEMENT COMMITTEE

- 21.1 There will be a Contract Management Committee (“Committee” or “CMC”) to support the delivery of professional, efficient and effective police services under this Agreement and to meet the evolving needs of each Party.
- 21.2 The Committee will provide a forum for information sharing between Committee representatives in order to foster timely consultation and collaboration on service delivery, policing policies, and other issues that will or may affect the governance, costs, quality or capacity of:
- a) the Service in any of the provinces or territories with representatives on the Committee; or
 - b) a RCMP Program.
- 21.3
- a) Issues and proposals that will or may affect governance, cost, quality or capacity of the Service, or a RCMP Program, will be brought to the Committee’s attention in a reasonable and timely manner in order to allow for meaningful consultation and collaboration on such issues prior to decisions on such matters being made.
 - b) Without limiting the foregoing, the Committee will be consulted in advance with respect to any proposed addition or deletion to the cost items included in the cost base, as well as any other proposed change that affects the cost of the Service such as allocation formulas or costing methodologies.
 - c) Committee representatives will undertake best efforts to provide all relevant information on substantive issues and proposals under consideration in a timely manner.
 - d) The Committee will seek consensus on, and will make reasonable efforts to achieve effective and timely resolution of, all matters brought to it for consideration.
- 21.4 With respect to RCMP Programs:
- a) The Commissioner will cause, in each Fiscal Year or at such other period as may be set by the Committee, a Multi-Year Financial Plan for the

accommodations program provided for under Article 12 and the recruiting and training program (Depot and Police Dog Service) referred to under paragraph 11.2(i) to be provided to the Committee.

- b) The Committee may on a reasonable basis and from time to time require that the Commissioner cause a Multi-Year Financial Plan to be provided to the CMC in respect of RCMP Programs other than those described in paragraph (a).
 - c) Once the Committee has required that the Commissioner cause a Multi-Year Financial Plan to be provided under paragraph (b) the Commissioner will make best efforts to provide a Multi-Year Financial Plan in accordance with this article for that program.
 - d) Subject to paragraphs (a), (b) and (c), each Fiscal Year the Commissioner will cause a Multi-Year Financial Plan to be prepared and delivered to the Committee, no later than September 15, for each RCMP Program required.
 - e) For the purposes of paragraph (d), each Multi-Year Financial Plan will cover a period of at least three Fiscal Years that will begin on the first day of the next Fiscal Year.
 - f) For the purposes of paragraphs (d) and (e), the information in the Multi-Year Financial Plan will, at a minimum, address the following:
 - i) any budgetary considerations affecting the Service;
 - ii) any proposed multi-year infrastructure and equipment plans;
 - iii) any significant deviation between the Multi-Year Financial Plan for the previous Fiscal Year and the expenditures for the current Fiscal Year; and
 - iv) any other information necessary for the Committee's review and consultation.
- 21.5 In each Fiscal Year, the Commissioner will seek to obtain a consensus of support of the Committee in respect of any Multi-Year Financial Plan provided pursuant to paragraph 21.4(c).
- 21.6 With respect to any Multi-Year Financial Plan provided to the Committee in accordance with paragraph 21.4(c), if the Committee has not indicated a consensus of support for such Multi-Year Financial Plan by December 15 of that Fiscal Year, then the Committee Co-chair from the provinces and territories will, within a reasonable time, provide a written record to the Commissioner setting out

the part, or parts, of the Multi-Year Financial Plan that was, or were not, supported by the Committee, and an explanation of why it was, or were not, supported.

- 21.7 If the Commissioner is in receipt of the written record referred to in subarticle 21.6 the Commissioner will, within a reasonable time, provide a written response to that record.
- 21.8 With respect to RCMP Programs, the Commissioner will provide the Committee with a description of the matters relating to the RCMP Programs that are included in the RCMP's departmental audit plan for each Fiscal Year, and:
 - a) each Fiscal Year, the Commissioner will consult the Committee when developing the plans for conducting Directed Reviews of a RCMP Program;
 - b) the Committee may request specific Directed Reviews be conducted on a RCMP Program;
 - c) the RCMP will, to the extent reasonably possible, participate in any Directed Review requested under paragraph (b);
 - d) the subject matter, scope and timing of any Directed Review undertaken in response to a request received under paragraph (b) will be determined between the Commissioner and the Committee;
 - e) the provinces and territories, through their Co-chair, may request that an independent third-party agreeable to the Commissioner be appointed ("Independent Reviewer") to conduct a Directed Review. If the Co-chair from the provinces and territories does not request the appointment of an Independent Reviewer, a Directed Review will be conducted by the RCMP, or in accordance with the RCMP's internal protocols, procedures, and practices.
 - f) The Independent Reviewer will be provided with access to information relevant to the agreed-upon subject matter and scope subject to:
 - i) compliance with all applicable laws, federal policies and other requirements for the protection of information applicable to the RCMP; and
 - ii) any Memorandum of Understanding entered into between the Commissioner or Commissioner's delegate and the Co-chair from the provinces and territories if, in the opinion of the Commissioner, such a Memorandum of Understanding is necessary or desirable.

- g) Each report generated by an Independent Reviewer or the RCMP in accordance with departmental audit protocols, procedures, and practices, as a result of a request made under paragraph (b), will be provided to both the Committee and the Commissioner as soon as practicable following its completion.
 - h) If a Directed Review is conducted by an Independent Reviewer, the Province's share of the costs incurred by Canada in respect of that Review will be included in the costs of the Service, and that share is to be determined by:
 - i) dividing the total cost of the Review by the total FTE Utilization of Members in the police services of each province and territory and multiplying the result by the total FTE Utilization of Members utilized by Canada to provide and maintain the Provincial Police Service for the Fiscal Year.
- 21.9
- a) The Committee will comprise one representative from each province and territory with which Canada has a policing agreement, one representative from the Department, and one from the RCMP.
 - b) In addition to the Committee representatives referred to in paragraph (a), each provincial representative may designate one individual from among all municipalities in the province receiving RCMP municipal police services under an agreement with Canada as an associate member who will represent all those municipalities and once designated that individual will:
 - i) receive agendas, materials and minutes of all Contract Management Committee meetings;
 - ii) be able to participate in Contract Management Committee sub-committees;
 - iii) be able to attend all Contract Management Committees meetings as an observer; and
 - iv) be able to attend an annual Contract Management Committee meeting and make a presentation to the meeting;

until the designation is rescinded by the said Provincial representative.
 - c) The Contract Management Committee will have two Co-chairs, one Co-chair from the provinces and territories and one Co-chair from the Department; provided always, that an associate member designated under paragraph (b) may not act as a Co-chair.

- d) The Co-chairs, in consultation with all Committee representatives, are responsible for co-ordinating the issues to be considered by the Committee and, for determining the time, manner and place of each meeting.
- 21.10 a) The Committee may:
- i) set its operating procedures, such procedures will address at a minimum Records of Discussion and secretariat support services; and
 - ii) create standing or *ad hoc* sub-committees as required.
- b) The Committee will meet in person as frequently as circumstances may require but in any event no less than semi-annually.
 - c) The Committee may provide assistance on the interpretation of the policing agreements.
 - d) The Committee will maintain, approve and update changes to the Companion Document.
 - e) The Committee will facilitate the process for the Five-Year Review pursuant to Article 22.
 - f) Following the consultation and collaboration described in subarticle 21.3, and subarticle 21.5 the Committee Co-chairs will provide each other with a written record of the views expressed by the Committee representatives; such record is to be provided in a reasonable and timely manner so that the views may be considered before decisions on matters referred to in subarticle 21.2 are made.
 - i) The Co-chair representing the Department will provide a written record of the views expressed by Canada and the RCMP.
 - ii) The Co-chair representing the provinces and territories will provide a written record of the views expressed by the provinces and territories.
 - g) Each Committee representative will ensure that the results of the discussions of the Committee outlined in the written records produced in conformity with paragraph (f) are communicated to those in their respective jurisdictions responsible for making such decisions in advance of such decision being made.

- h) Costs associated with the Committee will be shared amongst its members as determined by the Committee.

21.11 The Parties agree that the Companion Document does not form part of this Agreement, and that the references to the Companion Document are not intended to incorporate the Companion Document into this Agreement.

ARTICLE 22.0 CMC FIVE-YEAR REVIEWS

- 22.1 The Parties agree that there will be periodic reviews related to substantive issues, including financial issues, arising out of the implementation of this Agreement involving the provincial or territorial police service of more than one province or territory with which Canada has an agreement similar to this Agreement.
- 22.2 These reviews are to be known as Five-Year Reviews (Reviews) and are to be conducted in accordance with this article.
- 22.3 A Review will be conducted during Fiscal Years 2016–2017, 2021–2022, and 2026–2027, and each Review will be concluded on or before April 1 in the years 2017, 2022 and 2027.
- 22.4 The Parties recognize that Canada or any province or territory with which Canada has a policing agreement may propose a matter for inclusion in the Review.
- 22.5 The Parties agree that:
 - a) all matters proposed for inclusion in the Review will be referred to the Contract Management Committee for consideration as provided for under paragraph 21.10(e);
 - b) matters referred to the Contract Management Committee under paragraph (a) will be provided in writing and will include the full written details thereof;
 - c) no Party may propose a matter for inclusion in the Review earlier than 18 months or later than 12 months in advance of the date on which the Review is to be concluded, unless the Parties agree otherwise;
 - d) only those matters identified by the Contract Management Committee for inclusion in the Review by April 1 of the year within which the Review is to take place will be reviewed, unless the Parties agree otherwise;
 - e) the costs incurred by Canada as determined in accordance with Article 11 and Article 12 for the provision of the Provincial Police Service may only be reviewed pursuant to a Review under this article; and

- f) in no event will the provisions of subarticle 11.1 and paragraph 12.1(c) (the cost share) be subject to further review, unless the Parties agree otherwise.
- 22.6 The results of each Review together with any recommendations determined by the Contract Management Committee will be provided, as soon as practicable, to the Federal, Provincial and Territorial Deputy Ministers responsible for the administration of this Agreement for their review and consideration.
- 22.7 No amendment to this Agreement arising out of any Review under this article will take effect unless and until an agreement in writing has been duly executed as provided by subarticle 25.1.

ARTICLE 23.0 DISPUTES

- 23.1 Any issue, matter of general concern, or dispute (“Dispute”) arising from this Agreement will be a matter for consultation and resolution between the Parties.
- 23.2 The Parties will consult each other should there be any issue, matter of general concern, or dispute arising from the interpretation or implementation of this Agreement, and will, in good faith, attempt to resolve the matter before providing written notice of a Dispute.
- 23.3 If one Party has provided the other Party with a written notice identifying the nature of the Dispute and containing a request for a meeting, consultations are to take place in a timely manner.
- 23.4 If a Dispute is related to an invoice under this Agreement, consultation will take place in the following manner:
- a) Within 30 days of providing notice identifying the nature of the Dispute and containing a request for a meeting, the Commanding Officer will attempt to resolve the Dispute with the Assistant Deputy Minister of the Province responsible for issues related to this Agreement.
 - b) If some or all of the issues in dispute are not resolved within 60 days of receipt of the notice provided under subarticle 23.3, then the Parties will attempt to resolve the Dispute through a second level of discussion, to be undertaken between the Federal and Provincial Assistant Deputy Ministers responsible for issues related to this Agreement.
 - c) If some or all of the issues in dispute are not resolved within 120 days of receipt of the notice provided under subarticle 23.3, then the Parties will attempt to resolve the Dispute through a third level of discussion, to be

undertaken between the Federal and Provincial Deputy Ministers responsible for issues related to this Agreement.

- d) If some or all of the issues in dispute are not resolved within 180 days of receipt of the notice provided under subarticle 23.3, then the matter will be referred to the Federal Minister and the Provincial Minister for resolution in such manner as they will see fit.
- 23.5 Notwithstanding subarticle 23.4, any Dispute arising from this Agreement may be referred to the Federal Minister and the Provincial Minister, or their Deputy Ministers, for consultation and resolution at any time and in such manner as they see fit.
- 23.6 If a Dispute is not resolved through consultation, it may be dealt with through an alternative dispute resolution process on such terms and within such time as may be agreed to in writing by the Parties.
- 23.7 All information exchanged during any part of this process will be regarded as “without prejudice” communications for the purpose of settlement negotiations and will be treated as confidential by the Parties and their representatives, unless otherwise required by law. However, evidence that is independently admissible or discoverable will not be rendered inadmissible or non-discoverable by virtue of its use during any part of this process.
- 23.8 The provisions of this Agreement will continue to apply despite any Dispute.

ARTICLE 24.0 NOTICE

- 24.1 Any notice that is required or permitted under this Agreement, to be given by one Party to the other Party, will be given in writing and sent by e-mail, regular or registered mail, courier or facsimile. Notice will be considered as having been received upon delivery of the courier, or one day after being sent by e-mail or facsimile, or five calendar days after being mailed.
- 24.2 a) All correspondence and notice to Canada will be addressed to:

Minister of Public Safety and Emergency Preparedness
269 Laurier Avenue West
Ottawa, Ontario K1A 0P8

Facsimile: 613-954-5186; and
- b) All correspondence and notice to the Province will be addressed to:

Minister of Justice and Attorney General

PO Box 9053 Stn Prov Govt
Victoria, British Columbia V8W 9E2

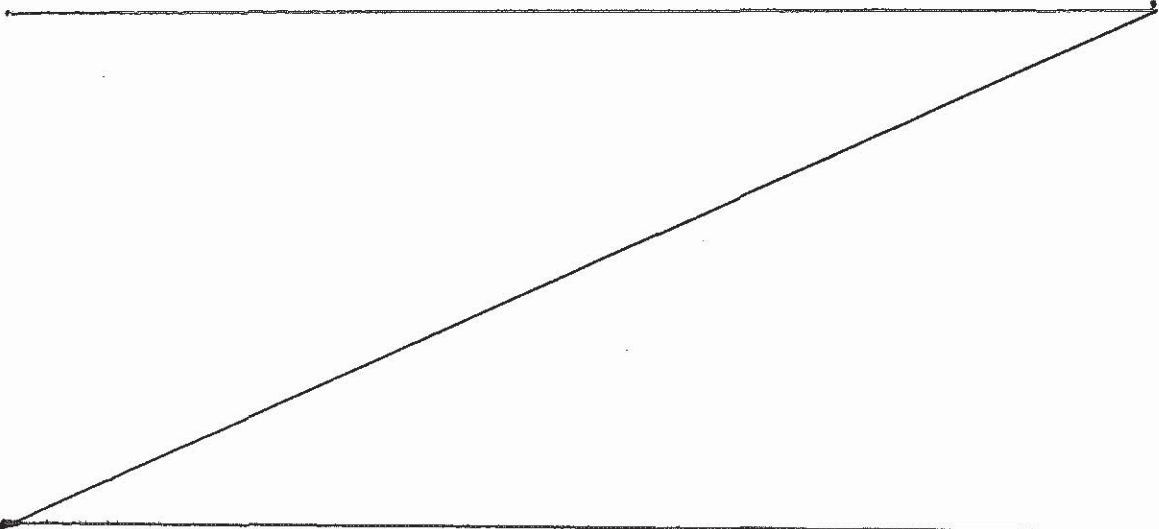
Facsimile: 250-356-8270

- 24.3 Either Party may, by providing notice to the other Party, change their address in subarticle 24.2.

ARTICLE 25.0 AMENDMENT

- 25.1 This Agreement may only be amended by the written agreement of the Parties.

ARTICLE 26.0 SURVIVAL

- 26.1 The obligations and rights set out in Articles 11.8 (Basis of Calculation of Payment), 17 (Method of Payment), 24 (Notice), and 25 (Amendment) will survive the expiry or termination of this Agreement.
- 26.2 The obligations and rights set out in Article 11 (Basis of Calculation of Payment), except 11.8, will survive following the expiry or termination of this Agreement until the date on which the amount owed by the Province under that article is paid in its entirety.
- 26.3 The obligations and rights set out in subarticle 12.4 (Accommodations Program) will survive until the day on which the amount owed by the Province under this Agreement is paid in its entirety.
- 26.4 The obligations and rights set out in Article 15 (Transfer of Ownership of
- 

Equipment) will survive for 6 months following the expiry or termination of this Agreement.

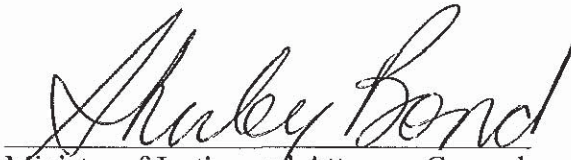
IN WITNESS WHEREOF the Parties hereto have executed this Agreement through duly authorized representatives.

SIGNED on behalf of Canada



Minister of Public Safety and
Emergency Preparedness

SIGNED on behalf of the Province of British Columbia



Minister of Justice and Attorney General

**ANNEX "A": SCHEDULE OF PERSONNEL RESOURCES ASSIGNED TO THE
PROVINCIAL POLICE SERVICE**

TABLE A-1 – FTE Levels

	British Columbia Provincial Police Service			
Fiscal Year	Member s	Support Staff	Total	Amending Document Reference
2012-13	2,602	622	3,224	

TABLE A-2

	Divisional Administration		
Fiscal Year	Members	Support Staff†	Amending Document
2012-13	164	356	

**ANNEX "B": REQUEST FOR INCREASE OR DECREASE OF THE
PROVINCIAL POLICE SERVICE**

Request for an Increase

1. Form of letter to be used to request an increase for the purposes of subarticle 5.1:

[Federal Minister]

Dear Minister

Pursuant to subarticle 5.1 of the Provincial Police Service Agreement, I am writing to request an increase to the personnel resources, to be recorded in Annex "A", and to be assigned to the Provincial Police Service.

I request an increase of _____ [Regular Members / Civilian Members / Support Staff] assigned to the Provincial Police Service, so as to increase the total strength of [Regular Members / Civilian Members / Support Staff] from _____ to _____.

I confirm our incremental financial commitment for the costs for the requested increase.

This letter and your reply will serve as an amendment to Annex "A".

Yours truly,

Minister of Justice and Attorney General

Request for a Decrease

2. Form of letter to be used to request a decrease for the purposes of subarticle 5.2:

[Federal Minister]

Dear Minister

Pursuant to subarticle 5.2 of the Provincial Police Service Agreement, I am writing to request a decrease of _____ [Regular Members / Civilian Members / Support Staff] assigned to the Provincial Police Service and recorded in Annex "A". This will decrease the total strength of [Regular Members / Civilian Members / Support Staff] assigned to the Provincial Police Service from _____ to _____

This letter and your reply will serve as an amendment to Annex "A".

Yours truly,

Minister of Justice and Attorney General

ANNEX "C"

PLANS FOR DIVISIONAL MAJOR CAPITAL, MINOR CAPITAL AND LIVING QUARTERS, AND DIVISIONAL OPERATING

AND MAINTENANCE

TABLE C-1

Projected Five-Year Plan for Divisional Major Capital

PROVINCE OF BRITISH COLUMBIA												
TABLE C-1: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MAJOR CAPITAL												
NUMBER OF DETACHMENTS IN DIVISION: 79												
FISCAL YEARS 2012-2013 to 2016-2017												
TOTAL ANNUAL MAJOR CAPITAL ACCOMMODATION PROGRAM CHARGE (\$)				MAJOR CAPITAL PLAN AS AT: January 5, 2012								
\$6,750,525 (@100%), 4,725,367 (@70%)												
PROJECTED REPLACEMENT COST NEW:		\$7,000 (2012) \$7,577 (2016)		PLANNED COST PER SQ. METRE: \$6,729								
PROJECTED AVERAGE DETACHMENT REPLACEMENT RATE TARGET		ANNUAL: 1.45 5-YR: 7.25		PLANNED DETACHMENT REPLACEMENT RATE:				ANNUAL: 1.4 5-YR: 7.0				
DIVISIONAL DETACHMENT AVERAGE AGE (2012)		26.6		PLANNED DIVISIONAL AVERAGE AGE:				@ 5 YRS: 29.2 @ 20 YRS: 37.1				
PROJECTED AVERAGE SIZE (M2 G)		639		PLANNED AVERAGE SIZE (M2G): 853								
PLANNED DIVISIONAL MAJOR CAPITAL (100%)												
2012-2013		\$6,485,850		2012-2013				\$2,890,351				
2013-2014		\$6,615,567		2013-2014				\$9,234,230				
2014-2015		\$6,747,878		2014-2015				\$11,277,145				
2015-2016		\$6,882,836		2015-2016				\$8,896,226				
2016-2017		\$7,020,493		2016-2017				\$2,063,664				
5-YEAR TOTAL (100%)		\$33,752,624		5-YEAR TOTAL (100%)				\$34,361,616				
DETACHMENT DETAILS				PROJECT DETAILS			M2 G		PROJECTED COSTS		MILESTONES	
PROJECT ID	LOCATION	BUILDING CODE	CURRENT AGE (2012)	TYPE A = REPLACEMENT B = RENOVATION	RATIONALE	CURRENT	PROJECTED	PROJECTED REPLACEMENT COST NEW	TOTAL ESTIMATED COSTS (\$)	START	END	
	Golden		37	A	Building exceeds useful life	640	1,161	\$5,484	\$6,367,111	2010-11	2012-13	
	100 Mile House		31	A	Building exceeds useful life	655	1,160	\$5,898	\$6,842,105	2010-11	2014-15	
	Anahim Lake		30	A	Building exceeds useful life	217	705	\$7,150	\$5,040,856	2010-11	2014-15	
	Tofino		34	A	Building exceeds useful life	215	705	\$7,280	\$5,132,234	2012-13	2015-16	
	Shawnigan Lake		53	A	Building exceeds useful life	252	760	\$7,280	\$5,532,621	2012-13	2015-16	
	Dease Lake		35	B	Building exceeds useful life	303	705	\$6,586	\$4,642,875	2013-14	2016-17	
	Princeton		48	A	Building exceeds useful life	351	772	\$7,425	\$5,732,378	2013-14	2016-17	

TABLE C-2

Projected Five-Year Plan for Divisional Minor Capital

TABLE C-2: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MINOR CAPITAL								
PROVINCE OF BRITISH COLUMBIA			FISCAL YEARS 2012-2013 to 2016-2017					
TOTAL BUDGET (100%):			\$4,825,266					
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE B: COST SAVINGS INITIATIVE C: BULK LIFE-CYCLE
Various	Various	Various	Cell Retrofit	B1	2012/13	2012/13	\$1,616,000	A: PLANNED LIFE-CYCLE
Various	Various	Various	Radio Repeaters - Construction, Installation and Maintenance	B2	2012-13	2012-13	\$220,000	A: PLANNED LIFE-CYCLE
Various	Various	Various	5% Contingency for Emergency Minor Capital	A1	2012-13	2012-13	\$158,865	A: PLANNED LIFE-CYCLE
BCGV169783	AGASSIZ	E0929	PROJECT TO REPLACE CARPET ALL FLOORS	B1	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV269058	ALERT BAY	E0666	RCMP - 90497 - Alert Bay - Cell Block Security	B1	2012/13	2012/13	\$45,000	A: PLANNED LIFE-CYCLE
BCGV169997	ALERT BAY	E0666	Environmental - Replace single pane windows	D1	2012/13	2012/13	\$14,000	B: COST SAVINGS INITIATIVE
BCGV266721	ALERT BAY	E0666	Construct new perimeter fence on top of retaining wall	C1	2012/13	2012/13	\$7,500	A: PLANNED LIFE-CYCLE
BCGV171029	ASHCROFT	E0574	Roof Replacement	B3	2012/13	2012/13	\$57,200	A: PLANNED LIFE-CYCLE
BCGV170234	ATLIN	E0323	Pave front parking area	B1	2012/13	2012/13	\$60,000	A: PLANNED LIFE-CYCLE
BCGV268796	ATLIN	E0323	Repair/replace Shed Door	B3	2012/13	2012/13	\$45,000	A: PLANNED LIFE-CYCLE
BCGV169952	BARRIERE	E0871	REDESIGN AND RENOVATE INTERVIEW ROOM	B1	2012/13	2012/13	\$20,000	A: PLANNED LIFE-CYCLE
BCGV184360	BELLA BELLA	E0067	Install Sea container for storage	B1	2012/13	2012/13	\$40,000	A: PLANNED LIFE-CYCLE
BCGV266494	BURNABY	E0851	Burnaby - Floors	B1	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV170757	BURNS LAKE	E0006	PARKING LOT ASPHALT AND CURB REPAIRS	B3	2012/13	2012/13	\$30,000	A: PLANNED LIFE-CYCLE
BCGV182199	CHASE	E0586	Resurface parking lot	D1	2012/13	2012/13	\$20,000	A: PLANNED LIFE-CYCLE
BCGV169419	CHASE	E0586	Replace a/c units	B3	2012/13	2012/13	\$17,386	A: PLANNED LIFE-CYCLE
BCGV266303	CLINTON	E0073	parking lot repaving	D1	2012/13	2012/13	\$30,000	A: PLANNED LIFE-CYCLE
BCGV266299	CLINTON	E0073	garage renovation	C1	2012/13	2012/13	\$25,000	A: PLANNED LIFE-CYCLE
BCGV169205	CLINTON	E0073	Flooring replacement	C1	2012/13	2012/13	\$25,000	A: PLANNED LIFE-CYCLE
BCGV266738	COWICHAN LAKE	E0966	Steel roof replacement	B2	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV269050	COWICHAN LAKE	E0966	Construct Detached Garage/Storage Unit	B2	2012/13	2012/13	\$20,000	A: PLANNED LIFE-CYCLE
BCGV266736	COWICHAN LAKE	E0966	Lighting upgrade	D3	2012/13	2012/13	\$25,000	B: COST SAVINGS INITIATIVE
BCGV268820	FORT ST. JAMES	E0756	Interior Renovation to include secure interview room and breathalyzer area	B1	2012/13	2012/13	\$65,000	A: PLANNED LIFE-CYCLE
BCGV170277	FORT ST. JAMES	E0756	RCMP 310 Planned Ft St James - DSS Report	B1	2012/13	2012/13	\$52,000	A: PLANNED LIFE-CYCLE
BCGV169215	FORT ST. JAMES	E0756	Replace Roof	B1	2012/13	2012/13	\$40,000	A: PLANNED LIFE-CYCLE
BCGV266041	FORT ST. JAMES	E0756	Redo the poured flooring	B3	2012/13	2012/13	\$33,000	A: PLANNED LIFE-CYCLE

TABLE C-2: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MINOR CAPITAL								
PROVINCE OF BRITISH COLUMBIA			FISCAL YEARS 2012-2013 to 2016-2017					
TOTAL BUDGET (100%):			\$4,825,266					
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE B: COST SAVINGS INITIATIVE C: BULK LIFE-CYCLE
BCGV170308	FRASER LAKE	E0729	H-4 New 30 KW emergency generator and switch gear	B3	2012/13	2012/13	\$125,000	A: PLANNED LIFE-CYCLE
BCGV181790	GABRIOLA ISLAND	E0712	Water collection and purification system	D3	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV170015	GABRIOLA ISLAND	E0712	REPLACE FLOORING THROUGHOUT	C1	2012/13	2012/13	\$10,000	A: PLANNED LIFE-CYCLE
BCGV168728	GABRIOLA ISLAND	E0712	Washroom refurbishment	D1	2012/13	2012/13	\$7,000	A: PLANNED LIFE-CYCLE
BCGV169216	GRANISLE	E0826	Repave parking lot	B3	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV168785	HOPE	E0691	PREPARE/PAINT CONCRETE FLOORS IN PATROL CORRIDOR	B2	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV187621	HOUSTON	E0922	Construct Addition	B1	2012/13	2012/13	\$225,000	A: PLANNED LIFE-CYCLE
BCGV169550	HOUSTON	E0922	Install Generator	B2	2012/13	2012/13	\$125,000	A: PLANNED LIFE-CYCLE
BCGV181531	HOUSTON	E0922	Replace prisoner transfer bay overhead door and operator	B2	2012/13	2012/13	\$9,800	A: PLANNED LIFE-CYCLE
BCGV181530	HOUSTON	E0922	Replace office A/C unit to change to environmentally friendly refrigerant	B2	2012/13	2012/13	\$8,000	A: PLANNED LIFE-CYCLE
BCGV181934	HUDSON'S HOPE	E0126	Garage Insulation and Heating	B3	2012/13	2012/13	\$45,000	A: PLANNED LIFE-CYCLE
BCGV182192	KAMLOOPS	E0122	Plumbing	B3	2012/13	2012/13	\$13,000	A: PLANNED LIFE-CYCLE
BCGV266357	KAMLOOPS	E0122	valve replacement	B3	2012/13	2012/13	\$8,000	A: PLANNED LIFE-CYCLE
BCGV169586	KELOWNA	E0015	Replace Roof Top Unit - #11	B3	2012/13	2012/13	\$18,000	A: PLANNED LIFE-CYCLE
BCGV169735	KELOWNA	E0015	Replace Roof Top Unit - #12	B3	2012/13	2012/13	\$18,000	A: PLANNED LIFE-CYCLE
BCGV266370	KELOWNA	E0015	Upgrade to Roof Top Unit #13	B3	2012/13	2012/13	\$18,000	A: PLANNED LIFE-CYCLE
BCGV266368	KELOWNA	E0015	Replace Ductless Split A/C Unit	B3	2012/13	2012/13	\$10,000	A: PLANNED LIFE-CYCLE
BCGV170661	LYTTON	E0683	Roof replacement as per professional inspection.	B3	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV170084	MASSET	E0866	Roof replacement	B1	2012/13	2012/13	\$124,000	A: PLANNED LIFE-CYCLE
BCGV169180	MASSET	E0866	CONSTRUCT BOAT SHED	B3	2012/13	2012/13	\$45,000	A: PLANNED LIFE-CYCLE
BCGV170817	MERRITT	E0941	Roof replacement	B3	2012/13	2012/13	\$145,715	A: PLANNED LIFE-CYCLE
BCGV169580	MERRITT	E0941	FLOORING REPLACEMENT	C1	2012/13	2012/13	\$29,000	A: PLANNED LIFE-CYCLE
BCGV168966	NEW AIYANSH	E0896	HANDICAPPED PARKING SIDE WALK AND STAIR CONCRETE WORK, INCLUDES RAILINGS AND SIGNAGE	B3	2012/13	2012/13	\$60,000	A: PLANNED LIFE-CYCLE
BCGV182749	OLIVER	E0821	Replace T-12's with T 8's and bulbs to CFL's	C1	2012/13	2012/13	\$22,000	A: PLANNED LIFE-CYCLE
BCGV170693	OSOYOOS	E0856	Upgrade HVAC System as per 2009 Study.	B3	2012/13	2012/13	\$150,000	A: PLANNED LIFE-CYCLE
BCGV170022	PARKSVILLE	E0721	Install Generator	C2	2012/13	2012/13	\$85,000	A: PLANNED LIFE-CYCLE
	PENDER ISLAND	E0626	Design for Expansion	B2	2012/13	2012/13	\$31,300	A: PLANNED LIFE-CYCLE
BCGV265864	PENDER ISLAND	E0626	Roof replacement	B2	2012/13	2012/13	\$18,000	A: PLANNED LIFE-CYCLE

TABLE C-2: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MINOR CAPITAL								
PROVINCE OF BRITISH COLUMBIA			FISCAL YEARS 2012-2013 to 2016-2017					
TOTAL BUDGET (100%): \$4,825,266								
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE B: COST SAVINGS INITIATIVE C: BULK LIFE-CYCLE
BCGV265860	PENDER ISLAND	E0626	Replace cast iron drains	C3	2012/13	2012/13	\$12,000	A: PLANNED LIFE-CYCLE
BCGV169939	PORT ALICE	E2246	IMPROVEMENTS TO GARAGE BAY	C2	2012/13	2012/13	\$12,500	A: PLANNED LIFE-CYCLE
BCGV169940	PORT ALICE	E0061	REPLACE CEILING TILES	D1	2012/13	2012/13	\$12,000	A: PLANNED LIFE-CYCLE
	PORT HARDY	E0786	Design for Expansion	B2	2012/13	2012/13	\$32,000	A: PLANNED LIFE-CYCLE
BCGV171421	PORT HARDY	E0786	Replace roofing cladding screw and reseal around protrusions as required	D1	2012/13	2012/13	\$8,000	A: PLANNED LIFE-CYCLE
BCGV171311	PORT McNEILL	E0751	Roof Replacement	C2	2012/13	2012/13	\$40,000	A: PLANNED LIFE-CYCLE
BCGV169127	PORT McNEILL	E0751	AIR HANDLING UNIT: REPLACE ALL ACTUATORS AND CONTROLS FOR FRESH AND MIXED AIR DAMPERS AND RECOMMISSION	C3	2012/13	2012/13	\$14,500	A: PLANNED LIFE-CYCLE
BCGV181857	PORT McNEILL	E0751	Supply/install millwork countertop + uppers and corner unit in Parade room	D1	2012/13	2012/13	\$10,000	A: PLANNED LIFE-CYCLE
BCGV182448	PORT SIMPSON	E0437	Pave the parking area & Access driveway.	C1	2012/13	2012/13	\$30,000	A: PLANNED LIFE-CYCLE
BCGV181453	PRINCE GEORGE	E0847	Hanger Door	B2	2012/13	2012/13	\$65,000	A: PLANNED LIFE-CYCLE
BCGV269053	QUADRA ISLAND	E0736	RCMP - 90504 - Quadra Island - Garage bay update	B2	2012/13	2012/13	\$14,500	A: PLANNED LIFE-CYCLE
BCGV170108	QUADRA ISLAND	E0736	Lot drainage remediation	D2	2012/13	2012/13	\$6,000	A: PLANNED LIFE-CYCLE
BCGV269055	QUADRA ISLAND	E0736	Washroom Upgrade	D1	2012/13	2012/13	\$5,500	A: PLANNED LIFE-CYCLE
BCGV169486	SALMO	E0791	Prepare site for Sea-Can Installation	D1	2012/13	2012/13	\$27,000	A: PLANNED LIFE-CYCLE
BCGV266448	SALMO	E0791	Replace Air Handling Unit #2	B3	2012/13	2012/13	\$12,000	A: PLANNED LIFE-CYCLE
BCGV266687	SHAWNIGAN LAKE	E0306	Roof replacement	B2	2012/13	2012/13	\$40,000	A: PLANNED LIFE-CYCLE
BCGV181780	SHAWNIGAN LAKE	E0306	Build Server room	C2	2012/13	2012/13	\$20,000	A: PLANNED LIFE-CYCLE
BCGV266689	SOOKE	E0788	Supply and install additional 20 feet steel container for evidence storage	B2	2012/13	2012/13	\$35,000	A: PLANNED LIFE-CYCLE
BCGV266688	SOOKE	E0788	Divide Victims Services office into 2 offices. Add exterior windows	C2	2012/13	2012/13	\$12,000	A: PLANNED LIFE-CYCLE
BCGV182495	SPARWOOD	E0276	Upgrade sea-can security	C1	2012/13	2012/13	\$23,000	A: PLANNED LIFE-CYCLE
BCGV169891	SPARWOOD	E0276	Install DDC system & modem	B3	2012/13	2012/13	\$12,000	A: PLANNED LIFE-CYCLE
BCGV182470	TELEGRAPH CREEK	E0974	SEAL COAT PARKING LOT	C2	2012/13	2012/13	\$33,000	A: PLANNED LIFE-CYCLE
BCGV265910	TEXADA ISLAND	E0853	Fire Alarm Panel Replacement	C1	2012/13	2012/13	\$11,000	A: PLANNED LIFE-CYCLE
BCGV171052	UCLUELET	E0153	Replace flooring	C1	2012/13	2012/13	\$7,500	A: PLANNED LIFE-CYCLE
BCGV169640	VANDERHOOF	E0596	H9 WINDOW UPGRADE FOR ENERGY EFFICIENCY	B2	2012/13	2012/13	\$40,000	B: COST SAVINGS INITIATIVE
BCGV170458	VANDERHOOF	E0596	Increase parking area	B3	2012/13	2012/13	\$30,000	A: PLANNED LIFE-CYCLE

TABLE C-2: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MINOR CAPITAL								
PROVINCE OF BRITISH COLUMBIA			FISCAL YEARS 2012-2013 to 2016-2017					
TOTAL BUDGET (100%):			\$4,825,266					
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE B: COST SAVINGS INITIATIVE C: BULK LIFE-CYCLE
PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL MINOR CAPITAL							\$4,825,266	
VARIANCE (PLANNED-ACTUALS)							\$0	

TABLE C-3

Projected Five-Year Plan for Divisional Living Quarters

TABLE C3: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL LIVING QUARTERS								
PROVINCE OF BRITISH COLUMBIA			FISCAL YEARS 2012-2013 to 2016-2017					
TOTAL BUDGET (100%):			\$1,237,500					
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE (MINOR) B: COST SAVINGS INITIATIVE (MINOR) C: BULK LIFE-CYCLE D: END OF USEFUL LIFE (MAJOR) E: FUNCTIONAL OBSOLESCENCE (MAJOR) F: NEW DEMAND
	Alert Bay	E173	Replace perimeter drainage, sidewalks, sewer lines	TBD	2012-13	2012-13	\$20,000	C: BULK LIFE-CYCLE
	Alert Bay		Drains	TBD	2012-13	2012-13	\$20,000	A: PLANNED LIFE-CYCLE (MINOR)
	Alert Bay		Replace perimeter drainage, sidewalks, sewer lines, Alert Bay	TBD	2012-13	2012-13	\$35,000	A: PLANNED LIFE-CYCLE (MINOR)
	Anahim Lake	E271	Replace roof	TBD	2012-13	2012-13	\$9,000	A: PLANNED LIFE-CYCLE (MINOR)
	Atlin	E377	Secure vapour barrier and leaking to address building envelope	TBD	2012-13	2012-13	\$200,000	A: PLANNED LIFE-CYCLE (MINOR)
	Atlin	E398	Roof replacement	TBD	2012-13	2012-13	\$16,500	A: PLANNED LIFE-CYCLE (MINOR)
	Bella Bella	E110	window replacement	TBD	2012-13	2012-13	\$20,000	A: PLANNED LIFE-CYCLE (MINOR)
	Bella Bella	E18	roof repair/replacement	TBD	2012-13	2012-13	\$15,000	A: PLANNED LIFE-CYCLE (MINOR)
	Boston Bar	E439	Replace the furnace	TBD	2012-13	2012-13	\$5,000	B: COST SAVINGS INITIATIVE (MINOR)
	Boston Bar	E439	Replace Septic Field	TBD	2012-13	2012-13	\$11,000	A: PLANNED LIFE-CYCLE (MINOR)
	Clinton	E596	Roof replacement	TBD	2012-13	2012-13	\$12,000	C: BULK LIFE-CYCLE
	Fort Nelson	E102	B-2 Roof replace remove old shingles and replace with new existing are 25 years plus	TBD	2012-13	2012-13	\$12,000	A: PLANNED LIFE-CYCLE (MINOR)
	Mackenzie	E926	Repair/replace Exterior siding	TBD	2012-13	2012-13	\$20,000	A: PLANNED LIFE-CYCLE (MINOR)
	Mackenzie	E926	Replace shed, deck and patio.	TBD	2012-13	2012-13	\$15,000	A: PLANNED LIFE-CYCLE (MINOR)
	Mackenzie	E925	Install double wide driveway.	TBD	2012-13	2012-13	\$10,000	A: PLANNED LIFE-CYCLE (MINOR)
	Mackenzie	E924	Install New furnace	TBD	2012-13	2012-13	\$8,500	A: PLANNED LIFE-CYCLE (MINOR)
	Masset	E459	B4. Replace vinyl siding	TBD	2012-13	2012-13	\$14,000	A: PLANNED LIFE-CYCLE (MINOR)
	Masset	E461	Window Upgrade	TBD	2012-13	2012-13	\$14,000	A: PLANNED LIFE-CYCLE (MINOR)
	McBride	n/a	Purchase New House	TBD	2012-13	2012-13	\$232,500	E: FUNCTIONAL OBSOLESCENCE (MAJOR)
	McBride	E117	Replace Doors and Windows	TBD	2012-13	2012-13	\$12,000	A: PLANNED LIFE-CYCLE (MINOR)
	McBride	#N/A	Furnace Replacement	TBD	2012-13	2012-13	\$10,000	A: PLANNED LIFE-CYCLE (MINOR)
	Midway	E765	Remove garage oh dr& install new wall&36"dr.Add catch basin	TBD	2012-13	2012-13	\$16,000	C: BULK LIFE-CYCLE

TABLE C3: PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL LIVING QUARTERS								
PROVINCE OF BRITISH COLUMBIA FISCAL YEARS 2012-2013 to 2016-2017								
TOTAL BUDGET (100%): \$1,237,500								
PROJECT ID	LOCATION	BUILDING CODE	DESCRIPTION	PROJECT PRIORITY	START	END	BUDGET (\$)	RATIONALE A: PLANNED LIFE-CYCLE (MINOR) B: COST SAVINGS INITIATIVE (MINOR) C: BULK LIFE-CYCLE D: END OF USEFUL LIFE (MAJOR) E: FUNCTIONAL OBSOLESCENCE (MAJOR) F: NEW DEMAND
	Midway	E928	Replace asphalt roof with 30 year laminate shingles	TBD	2012-13	2012-13	\$12,000	C: BULK LIFE-CYCLE
	Nakusp	E768	Replace roof and flashings with 25 year laminate shingles	TBD	2012-13	2012-13	\$20,000	C: BULK LIFE-CYCLE
	New Hazelton	E419	Replace vinyl siding	TBD	2012-13	2012-13	\$15,000	A: PLANNED LIFE-CYCLE (MINOR)
	New Hazelton	E419	Electric furnace/heat pump replacement	TBD	2012-13	2012-13	\$14,000	A: PLANNED LIFE-CYCLE (MINOR)
	New Hazelton	E240	Roofing	TBD	2012-13	2012-13	\$8,500	A: PLANNED LIFE-CYCLE (MINOR)
	Quadra Island	E172	Roof replacement	TBD	2012-13	2012-13	\$8,000	C: BULK LIFE-CYCLE
	Queen Charlotte City	E108	Replace shake roof with steel	TBD	2012-13	2012-13	\$17,500	A: PLANNED LIFE-CYCLE (MINOR)
	Salt Spring Island		Construct or purchase house	TBD	2012-13	2012-13	\$350,000	A: PLANNED LIFE-CYCLE (MINOR)
	Stewart	E368	Install high efficiency furnace	TBD	2012-13	2012-13	\$6,000	A: PLANNED LIFE-CYCLE (MINOR)
	Valemount	E281	Replace existing wooden deck	TBD	2012-13	2012-13	\$7,500	A: PLANNED LIFE-CYCLE (MINOR)
	Valemount	E746	Replace Deck	TBD	2012-13	2012-13	\$6,000	A: PLANNED LIFE-CYCLE (MINOR)
	Wells	E356	Replace Roof	TBD	2012-13	2012-13	\$10,500	A: PLANNED LIFE-CYCLE (MINOR)
	Various		Bulk Lifecycle		2012-13	2012-13	\$35,000	C: BULK LIFE-CYCLE
PROJECTED FIVE-YEAR PLAN FOR DIVISIONAL LIVING QUARTERS							\$1,237,500	
VARIANCE (PLANNED-ACTUALS)							\$0	
TOTAL NUMBER OF LIVING QUARTERS REPLACED DURING PLANNING PERIOD								

TABLE C-4

Projected Five-Year Plan for Divisional Operating and Maintenance

TABLE C-4: FIVE-YEAR PLAN FOR DIVISIONAL OPERATIONS AND MAINTENANCE FISCAL YEARS 2012-13 TO 2016-17							
PROVINCE OF BRITISH COLUMBIA							
RO	Cost Category	2011/12 Forecast	Planning Year (2012/13)	Projected Plans			
			Projected Plan	Planning Year +1	Planning Year +2	Planning Year +3	Planning Year +4
170/171	Cleaning	4,965,108	1,513,428	1,543,697	1,574,571	1,606,062	1,638,183
	Service Contracts	\$0	2,796,927	2,852,866	2,909,923	2,968,122	3,027,484
	Roads & Grounds	\$0	981,928	1,000,924	1,020,942	\$1,041,361	1,062,188
	Building Administration	\$0	746,042	760,963	766,182	791,706	807,540
	Other	\$0	\$0	\$0	\$0	\$0	\$0
310/311	Repairs	\$6,631,507	\$6,584,121	\$6,460,804	\$6,590,020	\$6,721,820	\$6,856,257
O&M TOTAL:		\$11,596,615	\$12,621,816	\$12,619,253	\$12,871,638	\$13,129,071	\$13,391,652
400	UTILITIES	\$1,940,329	2,037,345	\$2,139,213	\$2,246,173	\$2,358,482	\$2,476,406
592	Payments made by PWGSC Minister for Canada to a Taxing Authority that has applied for such payment.	\$1,680,422	\$1,714,030	\$1,748,311	\$1,783,277	\$1,818,943	\$1,855,322
GRAND TOTAL		\$15,217,366	\$16,373,192	\$16,506,777	\$16,901,088	\$17,306,495	\$17,723,380

Notes: Forecast numbers represent costs solely to the Provincial Business Line using 100% dollars.
Costs to the Municipal and Federal business lines are not shown,
170/310/592 escalate at 2% per year.

Utilities (400) escalate at 5% per year based on BC Hydro/Fortis forecasts.

ANNEX “D”

PROJECTED BUDGETS FOR DIVISIONAL MAJOR CAPITAL, MINOR CAPITAL AND LIVING QUARTERS

TABLE D-1

Projected Five-Year Budget for Divisional Major Capital

TABLE D-1: PROJECTED FIVE-YEAR BUDGET FOR DIVISIONAL MAJOR CAPITAL FISCAL YEARS 2012-2013 TO 2016-2017			
FISCAL YEAR	MAJOR CAPITAL		PROJECTED MAJOR CAPITAL COMPONENT OF THE ACCOMMODATION PROGRAM CHARGE AT 70% (C)
	PROJECTED TOTAL EXPENDITURE (100%) (A)	PROJECTED TOTAL EXPENDITURE (70%) (B)	
2012-2013	\$6,485,850	\$4,540,095	\$4,725,367
2013-2014	\$6,615,567	\$4,630,897	\$4,725,367
2014-2015	\$6,747,878	\$4,723,515	\$4,725,367
2015-2016	\$6,882,836	\$4,817,985	\$4,725,367
2016-2017	\$7,020,493	\$4,914,345	\$4,725,367
TOTAL	\$33,752,624	\$23,626,837	\$23,626,837

Column A is the expenditures projected to be made by Canada for the construction, Renovation or acquisition of Buildings (predominantly detachments) in accordance with the Projected Five-Year Plan for Divisional Major Capital.

Column B is the total amount projected to be owing by the Province for expenditures made by Canada for the construction, Renovation or acquisition of Buildings (predominantly detachments) in accordance with the Projected Five-Year Plan for Divisional Major Capital.

Column C is the total Provincial portion of the Divisional Major Capital Budget, at 70% averaged over 5 years, projected to be owing by the Province that is to be included in the Projected Accommodation Program Charge.

TABLE D-2

Projected Five-Year Budget for Divisional Minor Capital

TABLE D-2: PROJECTED FIVE-YEAR BUDGET FOR DIVISIONAL MINOR CAPITAL FISCAL YEARS 2012-2013 TO 2016-2017			
FISCAL YEAR	MINOR CAPITAL		PROJECTED MINOR CAPITAL COMPONENT OF THE ACCOMMODATION PROGRAM CHARGE at 70% (C)
	PROJECTED TOTAL EXPENDITURE (100%) (A)	PROJECTED TOTAL EXPENDITURE (70%) (B)	
2012-2013	\$4,884,056	\$3,418,839	\$3,377,686
2013-2014	\$4,530,855	\$3,171,599	\$3,377,686
2014-2015	\$4,722,336	\$3,305,635	\$3,377,686
2015-2016	\$4,901,848	\$3,431,294	\$3,377,686
2016-2017	\$5,087,236	\$3,561,065	\$3,377,686
TOTAL	\$24,126,331	\$16,888,432	\$16,888,430

Column A is the expenditures projected to be made by Canada for the combination of projects to be undertaken in accordance with the Projected Five-Year Plan for Divisional Minor Capital.

Column B is the total amount projected to be owing by the Province for expenditures made by Canada for the combination of projects to be undertaken in accordance with the Projected Five-Year Plan for Divisional Minor Capital.

Column C is the total P/T portion of the Divisional Minor Capital Budget, at 70% averaged over 5 years, projected to be owing by the Province that is to be included in the Projected Accommodation Program Charge.

TABLE D-3

Projected Five-Year Budgets for Divisional Living Quarters

TABLE D-3: PROJECTED FIVE-YEAR BUDGET FOR DIVISIONAL LIVING QUARTERS FISCAL YEARS 2012-2013 TO 2016-2017					
FISCAL YEAR	MAJOR CAPITAL PROJECTED EXPENDITURE (A)		MINOR CAPITAL PROJECTED EXPENDITURE (B)		PROJECTED LIVING COMPONENT OF THE ACCOMMODATION PROGRAM CHARGE AT 70% (C)
	100% (A1)	70% (A2)	100 % (B1)	70 % (B2)	
2012-2013	\$232,500	\$162,750	\$1,139,366	\$797,556	\$999,494
2013-2014	\$0	\$0	\$1,399,303	\$979,512	\$999,494
2014-2015	\$0	\$0	\$1,427,289	\$999,102	\$999,494
2015-2016	\$0	\$0	\$1,455,835	\$1,019,085	\$999,494
2016-2017	\$0	\$0	\$1,484,952	\$1,039,466	\$999,494
TOTAL	\$232,500	\$162,750	\$6,906,745	\$4,834,722	\$4,997,472

Column A1 is the expenditures projected to be made by Canada for the combination of projects to renovate, construct, replace or increase the number of Living Quarters to be undertaken in accordance with the Projected Five-Year Plan for Divisional Living Quarters.

Column A2 is the total amount projected to be owing by the Province for expenditures made by Canada for the combination of projects to renovate, construct, replace or increase the number of Living Quarters to be undertaken in accordance with the Projected Five-Year Plan for Divisional Living Quarters.

Column B1 is the expenditures projected to be made by Canada so as to have the Living Quarters remain fit for use and meet their expected useful life, but does not include Operations and Maintenance work done as part of the normal upkeep of Living Quarters.

Column B2 is the total amount projected to be owing by the Province for expenditures made by Canada so as to have the Living Quarters remain fit for use and meet their expected useful life, but does not include Operations and Maintenance work done as part of the normal upkeep of Living Quarters.

Column C is the total Provincial portion of the Divisional Living Quarters Budget (Major and Minor Capital), at 70% averaged over 5 years, projected to be owing by the Province/Territory that is to be included in the Projected Accommodation Program Charge.

TABLE D-4
Total Projected Five-Year Budgets
For
Divisional Major Capital, Divisional Minor Capital and Divisional Living Quarters

TABLE D-4: TOTAL PROJECTED FIVE-YEAR BUDGETS FOR DIVISIONAL MAJOR, MINOR AND LIVING QUARTERS FISCAL YEARS 2012-2013 TO 2016-2017							
FISCAL YEAR	MAJOR CAPITAL PROJECTED EXPENDITURE (A)		MINOR CAPITAL PROJECTED EXPENDITURE (B)		LIVING QUARTERS PROJECTED EXPENDITURE (C)		PROJECTED ACCOMMODATION PROGRAM CHARGE (70% averaged over 5 years) (D)
	100%	70%	100 %	70%	100 %	70%	
2012-2013	\$6,485,850	\$4,540,095	\$4,884,056	\$3,418,839	\$1,371,866	\$960,306	\$9,102,548
2013-2014	\$6,615,567	\$4,630,897	\$4,530,855	\$3,171,599	\$1,399,303	\$979,512	\$9,102,548
2014-2015	\$6,747,878	\$4,723,515	\$4,722,336	\$3,305,635	\$1,427,289	\$999,102	\$9,102,548
2015-2016	\$6,882,836	\$4,817,985	\$4,901,848	\$3,431,294	\$1,455,835	\$1,019,085	\$9,102,548
2016-2017	\$7,020,493	\$4,914,345	\$5,087,236	\$3,561,065	\$1,484,952	\$1,039,466	\$9,102,548
TOTAL	\$33,752,624	\$23,626,837	\$24,126,331	\$16,888,4323	\$7,139,245	\$4,997,472	\$45,512,740

The table represents the cumulative total of previous tables.

ANNEX "E": NOT APPLICABLE

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ANNEX "F": CREDIT AGAINST THE FAIR MARKET VALUE OF DETACHMENTS

The credit determined in respect of the number of Fiscal Years that detachment has been used to be applied against the Fair Market Value of the building in accordance with subparagraph 13.4(b)(i) will be the amount indicated in the table below, where column 'A' is the Fiscal Year that the building was first used as a detachment and column 'B' is the amount of the credit.

TABLE F-1

A	B
All Years Prior	70.0%
1992-1993	66.5%
1993-1994	63.0%
1994-1995	59.5%
1995-1996	56.0%
1996-1997	52.5%
1997-1998	49.0%
1998-1999	45.5%
1999-2000	42.0%
2000-2001	38.5%
2001-2002	35.0%
2002-2003	31.5%
2003-2004	28.0%
2004-2005	24.5%
2005-2006	21.0%
2006-2007	17.5%
2007-2008	14.0%
2008-2009	10.5%
2009-2010	7.0%
2010-2011	3.5%
2011-2012	0.0%

In respect of buildings used as detachments since before April 1, 1992, the credit to be applied against the Fair Market Value of the building under subparagraph 13.4(a)(i) is equal to 70 per cent.

ANNEX "G": NOT APPLICABLE

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ANNEX "H": NOT APPLICABLE

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ANNEX “I”: ESTABLISHING THE DIVISIONAL MINOR CAPITAL BUDGET

The Projected Five-Year Divisional Minor Capital Budget is set for each period beginning April 1, 2012, April 1, 2017, April 1, 2022, and April 1, 2027, by:

- a) establishing a five-year period in respect of those Fiscal Years beginning on that April 1 and ending on the fifth-following March 31;
- b) determining the composition of Buildings and divisional or regional headquarters buildings and the total square meters of space for each Fiscal Year during that period by:
 - i) determining the projected age of each Building and divisional or regional headquarters building as of each April 1st during the applicable five-year period accounting for the ageing of each Building and divisional or regional headquarters building over these same five-years;
 - A) the determination of the projected age of Buildings and divisional or regional headquarters buildings will take into account the plan of works detailed in the applicable Divisional Major Capital Plan or separate agreement for divisional or regional headquarters buildings;
 - ii) categorizing the Buildings and divisional or regional headquarters buildings by their projected age into one of four categories, being:
 - A) Buildings and divisional or regional headquarters buildings less than 10 years old;
 - B) Buildings and divisional or regional headquarters buildings that are 10 years old or greater but less than 25 years old;
 - C) Buildings and divisional or regional headquarters buildings that are 25 years old or greater but less than 40 years old; and
 - D) Buildings and divisional or regional headquarters buildings that are 40 years old or greater;
 - iii) counting the total square meters of space in each age category that is projected to be used by the Service as of each April 1 during the applicable five-year period;
 - A) the determination of the projected square meters of space used

will take into account the plan of works detailed in the applicable Divisional Major Capital Plan or separate agreement for divisional or regional headquarters buildings;

- B) the following usages of space will not be counted:
 - 1) Living Quarters;
 - 2) space for which the RCMP pays rent;
 - 3) any accommodations or parts thereof occupied exclusively by the RCMP for any purpose other than the Provincial Police Service; and
 - 4) those parts of divisional or regional headquarters buildings that are not occupied by the Provincial Police Service as determined on a proportional basis to the total occupancy of those buildings;
- c) for each Fiscal Year during that period, multiplying the total square meters in each age category by the Replacement Cost New and multiplying the result for each age category by:
 - i) 0.5% for Buildings and divisional or regional headquarters buildings less than 10 years old;
 - ii) 1.0% for Buildings and divisional or regional headquarters buildings that are 10 years old or greater but less than 25 years old;
 - iii) 1.5% for Buildings and divisional or regional headquarters buildings that are 25 years old or greater but less than 40 years old; or
 - iv) 2.5% for Buildings and divisional or regional headquarters buildings that are 40 years old or greater;
- d) adding together the total amounts determined under paragraph (c) for each age category for each Fiscal Year during the period to create a five-year total; and
- e) dividing the five-year total by five.

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