

Deputy Ministers CLBC Working Group Workplan

Objective

The development of a submission to undertake a strategic review of how the Provincial ministries and agencies currently provide support to Community Living BC (CLBC) eligible individuals and families, and to identify potential alternative models to improve the delivery of these services.

The submission will incorporate the findings of 2 reviews of CLBC currently being undertaken by the Ministry of Finance (Internal Audit and Advisory Services) and Ministry of Social Development assisted by an independent third party. Staff from the Ministries of Social Development, Children and Families Development and Health will be involved in the development of the submission.

CLBC eligible individuals are defined as adults having:

A developmental disability:

- significantly impaired intellectual functioning
- significantly impaired adaptive functioning
- these limitations must have started before age 18, or those eligible under the

Personalized Supports Initiative:

- adults who have *both* significant limitations in adaptive functioning *and* either a diagnosis of Fetal Alcohol Spectrum Disorder (FASD) or Autism Spectrum Disorder (ASD is officially referred to as Pervasive Developmental Disorder).

Deliverables

The primary deliverable will be a submission outlining the following:

1. Context

- A summary of findings from the 2 current CLBC Reviews underway.
- Inter-jurisdictional review of CLBC comparable services including financial expenditures and best practices
- Full costing of current expenditures across Ministries on CLBC eligible individuals
- Monitoring and accountability processes by each Ministry and/or jointly

2. Client Needs Assessment Methodology

- Review and analysis of assessment tools, (including interRAI) including eligibility criteria, used by CLBC, Health Authorities (based on Ministry of Health policy) and other agencies
- Review and analysis of care planning/case management approaches used by CLBC, Health Authorities, MCFD, MSD, and other agencies.

3. Service Delivery Options

- Current delivery options including CLBC, MSD, MOH, others
- Inter-jurisdictional review of service delivery options
- Review opportunities associated with individualized funding
- Available (current and future) Delivery Options

4. Youth Transition Issues

- Review of current supports and services provided to youth anticipated to be CLBC eligible
- Review of process for youth when transitioning from youth to adult government supports and services
- Review of supports and services provided after youth turn 19
- Gap between youth and adult services for CLBC eligible individuals

5. Stakeholder Assessment

- Identify potential stakeholder engagement opportunities
- Overview of anticipated impacts and reactions on/from stakeholders

6. Recommendations on Interim and Long Term Solutions

- Interim measures may include enhancements to Income/Disability Assistance, increased use of individualized funding, improved youth transition planning process, other
- Long term measures could include revised service delivery model, cost certainty for Government and individuals/families and revised eligibility and assessment processes.

Timing

| All work to be completed and submission due by December 31, 2011.