

**PAYROLL  
RACING DIVISION  
APRIL 1, 2012 - MARCH 31, 2013**

| EMPLOYEE      | PAYROLL.   | EXPENSES  | TOTALS     |
|---------------|------------|-----------|------------|
| BREMNER, R.   | 49,561.19  |           | 49,561.19  |
| GANNON, K.    | 40,871.95  | 220.58    | 41,092.53  |
| JOSKOWITZ, H. | 75,009.52  | 983.70    | 75,993.22  |
| LINFORD, R.   | 66,749.23  |           | 66,749.23  |
| MORISON, M.   | 75,009.52  | 890.00    | 75,899.52  |
| NORTHEY, A.   | 85,010.27  | 1,894.42  | 86,904.69  |
| RAE, M.       | 75,009.52  |           | 75,009.52  |
| RUSSELL, W.   | 69,126.43  | 391.50    | 69,517.93  |
| SCOTT, D.     | 92,865.51  | 4,968.50  | 97,834.01  |
| WOODS, G.     | 75,009.52  | 713.48    | 75,723.00  |
| YOUNG, D.     | 56,206.51  |           | 56,206.51  |
|               | 760,429.17 | 10,062.18 | 770,491.35 |

**SUPPLIER EXPENSES**  
**RACING DIVISION**  
**APRIL 1, 2012 - MARCH 31, 2013**

| <b>SUPPLIER</b>         | <b>TOTAL</b>        |
|-------------------------|---------------------|
| Alcohol Countermeasure  | 73.00               |
| Alcwise                 | 903.20              |
| ARCI (US Funds)         | 13,000.00 *US Funds |
| BC Ferries              | 35.00               |
| BC Veterinary           | 93.10               |
| Cellcom Systems         | 442.40              |
| Frontier PC             | 64.18               |
| Grand & Toy             | 1,498.93            |
| ICI Radio Licence       | 205.00              |
| J. Tellevik             | 3,725.00            |
| London Drugs            | 143.10              |
| NatPat Ltd.             | 189.56              |
| On Track                | 363.86              |
| Pacific Equine Clinic   | 140.00              |
| Parking Victoria        | 15.00               |
| Petty Cash              | 369.14              |
| PHH                     | 9,393.00            |
| PICS Smartcard          | 1,675.55            |
| Purolator               | 1,998.60            |
| Queen's Printer         | 1,555.23            |
| Racing Accreditation    | 30.26               |
| Reliance Protectron     | 817.20              |
| Rogers                  | 1,113.15            |
| ROAP Fee                | 523.40              |
| Sandman Hotel Princeton | 199.36              |
| Staples                 | 73.90               |
| Telus                   | 1,063.29            |
| US Trotting Assoc.      | 30.33               |
| Westjet                 | 619.89              |
| <b>TOTAL</b>            | <b>40,353.63</b>    |

**CONTRACTOR AND LAB EXPENSES  
RACING DIVISION  
APRIL 1, 2012 - MARCH 31, 2013**

| <b>CONTRACTOR</b>   |  | <b>TOTAL</b>      |
|---------------------|--|-------------------|
| Dr. Sheryl Bourque  |  | 53,592.00         |
| Sandra Isbister     |  | 8,655.00          |
| Jim Rogers          |  | 7,000.00          |
| Keith Smith         |  | 27,150.00         |
| Roger Stein         |  | 24,275.00         |
| Dr. Joanne Weetman  |  | 51,072.00         |
| <b>TOTAL</b>        |  | <b>171,744.00</b> |
| <b>LABORATORIES</b> |  |                   |
| Gamma Dynacare      |  | 1,007.40          |
| Maxxam Analytics    |  | 73,017.28         |
| <b>TOTAL</b>        |  | <b>74,024.68</b>  |
| <b>RECOVERY</b>     |  |                   |
| CPMA TCO2 Recovery  |  | -28,000.00        |
| <b>TOTAL</b>        |  | <b>-28,000.00</b> |