

# Gaming Information and Services

*Know your limit, play within it.*

## Organization Details Help ?

**GBC ID: 6241 Greater Victoria Youth Rowing Society**

**Alert:** ●

All fields with an asterisk (\*) must be completed.

### Application Assignment ▼

### Organization Information ▼

### Payment Rules ▼

### Sector Details ▲

\* Sector: \* Sub-sector:

Sport Sports for Youth

\* Is your organization a service club?

Yes

X No

If yes, who is the recipient organization?

### Constitution and Bylaws ▲

\* Have there been any changes to your Constitution or Bylaws since 29-May-2014?

Yes

X No

If yes, how will you be providing the updated documents?

Mail

Attach

### Membership and Governance Structure ▲

\* # of eligible voting members: \* # of board members:

350

9

### Board of Directors ▲

\* Have there been any changes to your Board of Directors since 29-May-2014?

X Yes

No

If yes, how will you be providing the updated documents?

Mail

X Attach

*Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.*

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Attached Document(s):

2013+BOD+Gaming6952.docx

2013+BOD+Gaming.docx

### Annual General Meeting Details ▲

\* Date of last Annual General Meeting: (DD-Mon-YYYY)

20-Nov-2012 

\* Number of voting members that attended last Annual General Meeting:

16

\* You must submit a copy of the minutes from the last Annual General Meeting.  
How will you be providing the minutes?

Mail

X Attach

*Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.*

Attached Document(s):

GVYRS%2C+AGM%2C+Nov+2012%2C+non+approved..docx

### Financial Statements ▲

\* You must submit copies of your organization's: revenue and expense statements for the previous fiscal year; balance sheet for the previous fiscal year; and budgets for the current and next fiscal years.

#### \* How will you be providing this financial information?

Mail

X Attach

*Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.*

Attached Document(s):

B+C+11-12.jpeg

R+E+11-12.jpeg

Budget+2012-2013+UPDATED.xls

Budget+2013-2014+%281%29+Use+For+Gaming+Grant%21.xls

### Gaming Account ▲

\* You must have a dedicated bank account, called the 'Gaming Account' in order to operate a Class A or Class C licenced event or to receive grant monies. The money for an approved grant application will be transferred electronically to this account.

X The Gaming Account is on file with the Branch and there are no changes.

I will attach a copy of a void cheque (if you choose this option please proceed to attach a PDF version below).

I will mail a void cheque to the Branch (note, the application will be processed after receipt of this information).

### Worksheet ▼

Print and Close

Cancel

# Gaming Information and Services

*Know your limit, play within it.*

## CGG Program Details [Help](#)

**GBC ID: 6241 Greater Victoria Youth Rowing Society**

**Alert:** ●

All fields with an asterisk (\*) must be completed.

### Application Assignment ▼

### Organization Information ▼

### Payment Rules ▼

### Program Information ▲

Program/Service Type:

\* Program Name:

Greater Victoria Youth Rowing Society

\* You are required to describe the activities and delivery of this program (i.e. the activities provided and how they are delivered, community benefit, accessibility, sustainability and community support). You may enter this information here (up to 4,000 characters long), or you may attach a document that provides this information. Enter the information in the following field; or click the Browse button to attach a document.

Program Description:

Attach Program Description:

Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.

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Attached Document(s):

Program+Description0955.docx

How long has your organization delivered this program?

\* Years: \* Months:

28      5

\* Program Revenue & Expenses For Previous Fiscal Year:

You are required to provide last year's actual revenue and expenses for this program. This can be attached now or forwarded by mail/courier. How will you be submitting this information?

Mail

X Attach

Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.

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Attached Document(s):

R+E+11-126771.jpeg

\* Budget for Current Fiscal Year:

You are required to submit the budget for the current fiscal year for this program. This can be done by attaching it now or forwarding it by mail/courier. How will you be submitting this information?

Mail

X Attach

Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.

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Attached Document(s):

Budget+2012-2013+UPDATED6459.xls

\* Budget for the Next Fiscal Year:

You are required to submit next year's projected budget for this program. This can be done by attaching it now or forwarding it by mail/courier. How will you be submitting this information?

Mail

X Attach

Formats accepted include: jpg, doc, docx, xls, xlsx, pdf. Note, your application will be 'incomplete' until such time that this information is provided.

Attached Document(s):

Budget+2013-2014+%281%29+Use+For+Gaming+Grant%216646.xls

### Requesting Grant Amount(s) ▲

Indicate the level of grant funding your organization is seeking for your program for the next 12 months, and describe how the grant funds will be used.

* What level OF GRANT funding are you requesting FOR your program?	GPEB Amount:
\$37000	\$32000

\* Describe in detail how the grant funds will be used:

The 2013 - 2014 BC Gaming Grant will be used to cover operations costs. The funds will provide an affordable rowing experience for over three - hundred youth rowers in the high-school league. Operating expenses include: safety equipment upkeep and purchase, rowing equipment upkeep and purchase, and development of athlete coaches. Finally, the grant will be used to shoulder costs of operations and utilities in the Victoria Rowing Society to provide practices and regattas that are accessible to all youth. Our regatta fees and Victoria Rowing Society expenses also enable GYRS to offer three regattas that extend to over 600 youth rowers.

### Other Program Details ▲

\* Does your program receive any provincial or federal program funding? YesX No

\* Will the grant funds be used for out of province travel? YesX No

If yes, please submit the Out of Province Special Approval form (see guidelines).

\* Will the GRANT funds be used FOR a major capital project that has a total value OF more than \$20, 000? YesX No

\* Number of people who will directly benefit from this program? 350

Total number of registered participants in the program?

Complete this question if your organization is a:

A) sports organization (not provincial); B) youth organization (e.g. scouts, cadets)

\* Does this program have a day care/child care licence(s)?

YesX No

**Worksheet** ▼

Print and Close

Cancel

# Gaming Information and Services

*Know your limit, play within it.*

## Submission Information Help ?

**GBC ID: 6241 Greater Victoria Youth Rowing Society**

**Alert:** ●

All fields with an asterisk (\*) must be completed.

### Application Assignment ▼

### Organization Information ▼

### Payment Rules ▼

### Officers Responsible ▲

Each application requires a Contact Person, a Submitter and 1-3 Officers Responsible (e.g. 1 for B Licences, 3 for D Licences and 2 for everything else). Individuals can have multiple roles; simply select multiple "Type" checkboxes when you are completing their information.

\*Type

Officer Responsible (board member of the organization who is responsible to ensure the organization complies with all conditions, guidelines, rules and policies of the Gaming Policy Enforcement Branch)

Submitter (member of the organization authorized to complete and submit this application)

Contact Person (member of the organization that the Branch can contact regarding this application)

\*Position \*First Name \*Last Name



Address

Unit \*Street \*Province \*City \*Postal Code  
British Columbia

\*Business Phone Ext \*Home Phone Cell Phone  
- - - -

e-mail

(e.g. John.Doe@home.com)

Position	Name	Officer Resp.	Submitter	Contact
President	Angela Grohovac	X		
Treasurer	Niall Paltiel	X	X	X

### Delivery Method ▲

Results can be delivered to you by one of the following methods.  
\*

Select your preferred delivery method:

X e-mail treasurer@gvyrs.ca(e.g. John.Doe@home.com) (Ensure that your e-mail is set up to allow messages that are sent from the Gaming Policy and Enforcement Branch. See E-mail Tips for more information.)

Canada Post (Your organization's mailing address will be used. If we do not have a mailing address on file, the physical address will be used.)

Gaming Online Service using your Business BCeID. (Refer to Business BCeID Information and Registration.)

### Worksheet ▼

Print and Close

Cancel



## Greater Victoria Youth Rowing Society

### Board of Directors

Position	Name	Address	Phone Number	Email Address
<b>President</b>	Angela Grohovac			
<b>Past President</b>	Tim Henderson			
<b>Vice President</b>	Christian Frappell			
<b>Treasurer</b>	Niall Paltiel			
<b>Secretary</b>	Michelle Carnduff			
<b>Director-At-Large</b>	Dawn Spraggett			
<b>Director-At-Large</b>	James Lane			
<b>Director-At-Large</b>	Kari Smith			
<b>Director-At-Large</b>	Rob Davis			

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## GREATER VICTORIA YOUTH ROWING SOCIETY

### AGM Meeting Minutes

November 20, 2012

Attendance: Angela Grohovac, Chris Frappell, Joanne Frappell, Dawn Spraggett, Niall Paltiel, Deb LeFrank, Rob Davies, Jesse Hume, Nick Yee, Alec McKay, James Lane, Carey Smith, Aalbert Van Schothorst, Doreen Pomphrey, Benjamin Pomphrey, Torin Rivers, Samantha Heron, Brandon Carnduff, Michelle Carnduff, Brenda Taylor.

Brief introduction of all board members.

All attendants were requested to sign the attendance sheet.

All members were instructed to fill out a membership form if they intended to vote tonight.

1. Meeting called to order at 7:01 pm.

**Motion made to approve 2012 AGM Agenda.** Moved by Aalbert VanSchothorst 2<sup>nd</sup> Torin Rivers  
**Motion carried.**

- A. **Motion made to approve the 2011 AGM Meeting Minutes.** Moved by Aalbert VanSchothorst 2<sup>nd</sup> Torin Rivers. All approved. **Motion carried.**

- B. **President's Report:** Angela Grohovac

The board has moved forward with respect to many areas this year.

- Agreement with CSI with regards to boat sharing for the spring season.
- Good meeting with Mr Frith, the principal from Claremont. GYRS is looking forward to a good working relationship and moving forward.
- Deborah LeFrank and Angela Grohovac to the Rowing Canada AGM in Toronto.
- GYRS is cited many times from Rowing Canada for having a great relationship in supporting Youth and high school rowing programs in the Greater Victoria area.
- In February, a strategic planning survey was sent to the membership and it was found that the membership approves of GYRS direction.
- GYRS has worked hard at keeping relationship healthy between GYRS and the rest of the VRS users.
- We have paid our fees in a timely manner.
- We improved the WIFI system in anticipation of the Regatta Data System.
- We have purchased another quad and 2 safety boats.
- Angela wished to express her gratitude to all members for their patience for membership registrations since it was a newly implemented process. It was mentioned that Deb LeFrank logged in 80 volunteer hours during this process.
- We hosted 3 great regattas in 3 short months. Dawn Spraggett was instrumental in coordinating all of the volunteers to make all 3 regattas work smoothly.

- Angela wished to express her thanks to all board members for so many volunteer hours and for working constructively during meetings to keep accomplishing goals and to help GYRS move forward.
- Angela wished to thank Joanne Frappell, the queen of the concession stand for making such great food, fundraising and all was done with a super smile. The concession made a profit of \$1000.00.
- Angela thanked Niall for being the safety director, researching and purchasing safety boats that would meet GYRS needs.
- Alec McKay for his creative charts to facilitate our understanding of a boat purchase strategy, the membership survey, transformed our website into an active user friendly and easily updated site, amazing energy and for being our technical guru. You will be missed.
- Louise Gage for her long and lengthy minutes which provided a great tool to review what occurred during the meetings.
- Angela complemented all of the board members for their hard work and was very pleased to serve as president for GYRS.

**C) Treasurer's Report:** Alec McKay

- See attached reports
- We saw a huge jump in registration from last year which allowed us to purchase new equipment and improve on used equipment.
- There was no cost to the website that was revamped and has become a useable tool which will be easily updated.
- We purchased 1 new quad, 8 new sets of oars, 3 new erg machines, 2 new coach boats.
- \$20000.00 was moved into a contingency fund to allow a cushion in case we do not obtain next year's gaming funds.
- Alec had his reports projected and discussed their meanings. One report detailed where are fees go and then Alec explained the GYRS Fiscal Report. Alec also discussed the strategic plan for boat purchases to keep the boat fleet updated and reflective of the needs of GYRS. For example, more quads than eights. This plan is based on demographics.
- Our budget helped to subsidize coaches so that they could also attend conferences.
- **A question** was asked about how coaches can receive extra funds for coaching?  
**Answer:** Coaches are asked to submit a letter in writing detailing their request with costs.
- **Motion made to accept the treasurer's report.** Moved by Rob Davies, 2<sup>nd</sup> Jesse Hume. Accepted by all. **Motion carried.**

**D) Other reports:** None

**E) Elections of directors:**

President: Angela Grohovac nominated by Aalbert VanSchothorst, 2<sup>nd</sup> Deb LeFrank.  
No other nominations; **Angela Grohovac accepted the nomination.**

Vice-President: Deb LeFrank nominated by Louise Gage. Deb refused the nomination.

Secretary: Louise Gage was nominated by Angela Grohovac. Louise refused at this time. Michelle Carnduff was nominated by Aalbert VanSchothorst, 2<sup>nd</sup> Torin Rivers. **Michelle Carnduff accepted the nomination.**

Treasurer: Niall Paltiel was nominated by Deb LeFrank, 2<sup>nd</sup> Aalbert VanSchothorst. **Niall Paltiel accepted the nomination.**

There are 4 additional directors' positions that need to be considered. The positions are

- 1- Registrar
- 2- Volunteer parent coordinator
- 3- Concession coordinator
- 4- Safety officer

Four individuals were nominated for the above positions:

- 1- Rob Davies was nominated by Niall Paltiel.
- 2- Dawn Spraggett was nominated by Louise Gage.
- 3- Carey Smith was nominated by Joanne Frappell.
- 4- James Lane was nominated by Niall Paltiel.

**F) Election of Auditors:**

**Motion made to stay with *Wade And Company* as auditors for our financial statements.**

Moved by Aalbert VanSchothorst, 2<sup>nd</sup> Niall Paltiel. All in favour.

**Motion carried.**

**G) No notices provided.**

**H)** A "thank you" was given from one of the members for not raising the fees this year. It was acknowledged that the cost is very reasonable considering the quality of the boats and the coaching but it is still a huge expense for families. The Gorge rowing families are envious of our low costs since they pay \$297, but we are able to keep our prices low since we do not have any paid employees and the board is a group of volunteers who work at coordinating and keeping expenses low. We also use a volunteer bond to have parents volunteer for regattas to keep the costs low; some parents choose not to volunteer so they pay the \$75 bond. We have a concession stand which helps to make money and we share costs with VRS for the facility which helps to keep costs down.

Brenda Taylor discussed middle schools. There needs to be 5 middle schools to make their own commission but they continue to be welcomed in our league. If Middle schools were asked to have another set of commissionaires created for middle schools, the rowing for middle schools would likely fold. Last year, we had 7 Middle Schools attend our regattas. Can North Saanich Middle School since it has done so in the past? They need to contact LVISSEA and obtain a teacher sponsor. Brenda Taylor said that she would be willing to help to make this happen.

Aalbert VanSchothorst complimented the board on helping GYVRS move forward on many issues and on a boat planning strategy. He also commended the board for being accepting of youth on the board since they want to “give back” for all they’ve received.

Deb LeFrank hopes the board will continue to provide rowing for all high schools so that all students have equal opportunity to access the wonderful sport of rowing. She also wished to thank Angela Grohovac for her incredibly consistent, fair and strong leadership. Angela provides positive leadership and allows all to speak and feel included.

Motion to adjourn. 7:55pm.



## **Greater Victoria Youth Rowing Society**

### **Program Description**

#### **What is GYRS?**

GVYRS or the Greater Victoria Youth Rowing Society is a not-for-profit organization which facilitates: a youth high school season from the months of September to November, purchases safety and rowing equipment which benefits 'junior' rowers for the entire year, and provides parent volunteer and - now more than ever - coaching development. The purpose of our organization is to provide a safe, affordable, and quality rowing experience for as many youth members as possible. Our athletes train out of Elk Lake and have the unique opportunity of experiencing the Men's National Team rowing along - side them, some of whose first rowing experience was in a GYRS boat.

#### **Organization Scope:**

Our organization creates opportunities for 325 high school youth to participate in the sport of rowing. For some this is an introductory experience and for others it is a chance to refine existing skills and recruit new teammates. We currently support 10 middle and high schools in the Greater Victoria region and our goal is to grow that number every year. Of that number of schools, we also support at least two volunteer coaches per school and make it our goal that each coach is qualified and educated in the sport of rowing and in general youth coaching practices.

#### **Program Costs:**

Rowing is an expensive sport to provide and as our financial reports will show, we utilize a strong team of volunteer coaches, long-term budget and gaming funds and boat rental fees to many youth who are unable to afford an "at - cost" program. Our per-athlete cost is currently \$231/ season and it is our priority to maintain a sustainable and affordable program for any high school or middle school youth interested in rowing.

#### **Program Goals:**

This year we have seen an exciting shift in the priority and focus towards the volunteer coaches to whom are integral to the success of our organization. In order to continue to provide skilled and engaged coaches, the GYRS has created a Coaching Development Committee and we are committed to the education of our volunteers. Our goal is shoulder the cost of the Rowing Canada Coach certification for at least four coaches per year.





**GREATER VICTORIA YOUTH ROWING SOCIETY****Statement of Financial Position****August 31, 2012***(Unaudited)*

	2012	2011
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 37,984	\$ 36,913
Accounts receivable	-	1,555
Goods and services tax recoverable	1,386	1,853
Prepaid expenses	13,703	13,161
	53,073	53,482
<b>TANGIBLE CAPITAL ASSETS (Note 4)</b>	<b>104,419</b>	<b>98,732</b>
	<b>\$ 157,492</b>	<b>\$ 152,214</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable	\$ 28,132	\$ 45,084
Deferred income	32,001	32,713
	60,133	77,797
<b>NET ASSETS</b>		
Unrestricted	(6,057)	(24,589)
Invested in property, plant and equipment	103,416	99,006
	97,359	74,417
	<b>\$ 157,492</b>	<b>\$ 152,214</b>

**ON BEHALF OF THE BOARD**\_\_\_\_\_  
*Director*\_\_\_\_\_  
*Director*

See accompanying notes to financial statements.

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## GVYRS BUDGET FOR 2012/2013

	2012/13 Budget General Fund	2012/13 Budget Gaming Fund
<b><u>REVENUES</u></b>		
Gaming		\$ 32,000.00
Registration Fees	\$ 60,480.00	
Concession	\$ 4,500.00	
Regatta fees	\$ 5,550.00	
Volunteer bonds	\$ 1,000.00	
Equipment rental		
Spring Use Fees	\$ 15,000.00	
Total	\$ 86,530.00	\$ 32,000.00
<b><u>EXPENSES</u></b>		
Accounting	\$ 3,400.00	
Awards and Ribbons	\$ 4,500.00	
Club Membership		
RCA/RBC	\$ 500.00	
New Hulls/Oars	\$ 48,000.00	
New Coachboats/Motors		\$ 10,000.00
Other New Equipment	\$ 2,000.00	
Equipment Replacement	\$ 2,000.00	
Equipment repair	\$ 8,000.00	
Insurance	\$ 4,800.00	
Legal/ Professional Fees	\$ 300.00	
Office Supplies	\$ 350.00	
Regatta Hosting	\$ 3,000.00	
VRS expense	\$ 2,500.00	\$ 22,000.00
RBC and RCA AGMs	\$ 1,500.00	
Volunteer appreciation	\$ 200.00	
equipment manager	\$ 700.00	
Website maintenance		
Gas	\$ 3,000.00	
Coaching Support	\$ 1,000.00	
Miscellaneous	\$ 1,000.00	
	\$ 86,750.00	\$ 32,000.00

<b>GVYRS BUDGET FOR 2013/2014</b>				
	2013/14 Budget general Fund	2013/14 Budget Gaming Fund	2012/13 Budget general Fund	2012/13 Budget Gaming Fund
<b><u>REVENUES</u></b>				
Gaming		\$ 37,000.00		\$ 32,000.00
Registration Fees	\$ 71,000.00		\$ 68,544.00	
Concession	\$ 5,000.00		\$ 3,000.00	
Regatta fees	\$ 6,500.00		\$ 6,000.00	
Volunteer bonds	\$ 1,000.00		\$ 750.00	
Spring Use Fees	\$ 15,000.00		\$ 14,460.00	
Total	\$ 98,500.00	\$ 37,000.00	\$ 92,754.00	\$ 32,000.00
<b><u>EXPENSES</u></b>				
Accounting	\$ 3,500.00		\$ 3,500.00	
Awards and Ribbons		\$ 5,000.00		\$ 5,000.00
Club Membership RCA/RBC	\$ 10,000.00		\$ 700.00	
New Hulls/Oars	\$ 48,000.00		\$ 48,000.00	
New Coachboats/Motors		\$ 10,000.00		\$ 10,000.00
Other New Equipment	\$ 2,000.00		\$ 2,000.00	
Equipment Replacement	\$ 2,000.00		\$ 2,000.00	
Equipment repair	\$ 3,000.00	\$ 5,000.00	\$ 10,000.00	
Insurance	\$ 4,500.00		\$ 4,500.00	
Legal/ Professional Fees	\$ 300.00		\$ 300.00	
Office Supplies	\$ 450.00		\$ 450.00	
Regatta Hosting	\$ 5,000.00		\$ 5,000.00	
VRS expense	\$ 4,000.00	\$ 17,000.00	\$ 5,000.00	\$ 15,000.00
RBC and RCA AGMs	\$ 2,000.00		\$ 2,000.00	
Volunteer appreciation	\$ 200.00		\$ 200.00	
equipment manager	\$ 850.00		\$ 500.00	
Website maintenance	\$ 100.00			\$ 2,000.00
Gas	\$ 3,000.00		\$ 3,000.00	
Coaching Support	\$ 5,000.00		\$ 1,000.00	
Miscellaneous	\$ 4,600.00		\$ 4,600.00	
	\$ 98,500.00	\$ 37,000.00	\$ 92,750.00	\$ 32,000.00

**GREATER VICTORIA YOUTH ROWING SOCIETY****Statement of Revenues and Expenditures****Year Ended August 31, 2012***(Unaudited)*

	2012	2011
<b>REVENUES</b>		
Concession sales (net of costs)	\$ 2,401	\$ 4,132
Equipment rental	21,430	-
Gaming revenue	32,712	7,756
Photos, shirts, rentals	987	6,329
Regatta fees	6,257	7,902
Registration fees	67,347	52,899
	<b>131,134</b>	<b>79,018</b>
<b>EXPENSES</b>		
Advertising and promotion	1,830	-
Amortization	44,698	36,295
Awards and ribbons	4,924	4,786
Boathouse expansion fee	2,503	2,497
Club membership fee	13,918	18,534
Equipment repair and rentals	11,503	12,894
Insurance	4,281	4,620
Office	522	646
Professional fees	4,025	4,485
Program expense	5,576	6,115
Rental fees - Victoria Rowing Society	13,276	14,074
	<b>107,056</b>	<b>104,946</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FROM OPERATIONS</b>	<b>24,078</b>	<b>(25,928)</b>
<b>OTHER INCOME</b>		
Gain (loss) on disposal of assets	(1,500)	1,314
Other income	364	25
	<b>(1,136)</b>	<b>1,339</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>\$ 22,942</b>	<b>\$ (24,589)</b>

See accompanying notes to financial statements.

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# Application for a Community Gaming Grant

**Gaming Policy and Enforcement Branch – Licensing and Grants Division**

**Mail:** PO Box 9310, Stn Prov Govt, Victoria, BC V8W 9N1  
**Courier:** 3rd Floor, 910 Government St., Victoria, BC V8W 1X3  
**Telephone:** (250) 387-5311 | **Web:** www.pssg.gov.bc.ca/gaming/

**L&G File#:** (for your organization)

106009

**BEFORE YOU START**

Use this form to apply for a community gaming grant to support community programs.

- Review the 'Guidelines – Applying for a Community Gaming Grant'.
- Review the 'Community Gaming Grant – Pre-Application Checklist'.
- Submit only one application for a community gaming grant per year.
- Applications can be completed and submitted using the online service at: www.pssg.gov.bc.ca/gaming/
- If applying by mail, use the latest version of this form.
- Items in 'Section 5 – Additional Requirements (Application Attachments)' are required to complete this application.
- Late or incomplete applications will generally be returned to the applicant without being processed.
- Do not fax or e-mail your application, it will not be accepted.
- Confirm your application has been received by viewing application status at: www.pssg.gov.bc.ca/gaming/

\* Available at: www.pssg.gov.bc.ca/gaming/grants/forms-guidelines.htm

**NOTE:** Do not use this form to apply for a major capital project grant or PAC/DPAC grant.

**Sectors and annual application timelines:**

<b>Arts and Culture</b>	Apply between Feb 1 and May 31. Final notification by Aug 31.
<b>Sport</b>	Apply between Feb 1 and May 31. Final notification by Aug 31.
<b>Public Safety</b>	Apply between Jul 1 and Aug 31. Final notification by Nov 30.
<b>Human and Social Services</b> (including service clubs)	Apply between Aug 1 and Nov 30. Final notification by Feb 28.
<b>Environment</b>	Apply between Jul 1 and Aug 31. Final notification by Nov 30.

**SECTION 1 – ORGANIZATION INFORMATION**
**PLEASE PRINT CLEARLY**

<b>Organization name:</b> (as it appears on the constitution and/or certificate of incorporation if applicable) NORTH VALLEY GYMNASTICS SOCIETY		
<b>Organization mailing address:</b> Unit, Street, and/or PO Box #4, 2707-45 AVE.	<b>City</b> VERNON	<b>Postal Code</b> V1T 3N5
<b>Organization physical address:</b> (if different than above) Unit and/or Street	<b>City</b>	<b>Postal Code</b>
<b>B.C. society number:</b> (if the organization is a registered society in B.C.) S-30490	<b>On what date did your organization start operating?</b> (approximate date) MAY 1993	<b>Fiscal year end:</b> (month and day) 08/31
<b>General program/service(s) or purpose(s) of your organization:</b> (e.g. food bank, meal program, youth sports programs, etc.) GYMNASTICS - SPORT - PROGRAMS		

**SECTION 2 – ORGANIZATION DETAILS**

<b>Sector:</b> (this application is for grant funding for programs within which of the following sectors – choose one only – funding sector is based on purposes outlined in your organization's constitution)			
<input type="checkbox"/> Arts and Culture	<input checked="" type="checkbox"/> Sport	<input type="checkbox"/> Public Safety	
<input type="checkbox"/> Human and Social Services (incl. service clubs/organizations)	<input type="checkbox"/> Environment		
<b>Is your organization a service club?</b> (e.g. Lions, Elks, etc.)			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>If your organization is a service club, list the recipient organization(s), or your own programs?</b> (attach an additional sheet if necessary)			
<b>Number of eligible voting members:</b> 618	<b>Number of board members:</b> 5	<b>Date of last annual general meeting:</b> (DD-Mon-YYYY) 17-10-2012	<b>Number of voting members attending the last annual general meeting:</b> 16

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**SECTION 3 – PROGRAM FUNDING REQUEST**

List the programs for which you seek grant funding and indicate the amount being requested for each program. Attach an additional sheet if more space is required. For each program listed, Section 4 must be completed.

'Total Grant Request' cannot exceed \$100,000 for individual organizations, \$225,000 for regional organizations and \$250,000 for provincial organizations.

If applying for capital project funding, see the last page of this application form.

Program name: (list the program names for which you are seeking grant funding)	Requested amount:
GYMNASTIC SPORT PROGRAM	\$ 90,000
	\$
	\$
	\$
Total grant request:	>>> \$ 90,000

**SECTION 4 – PROGRAM INFORMATION**

This section must be completed for each program listed in 'Section 3 – Program Funding Request'. If you have more than one program, print and complete this page for each.

Program name:	
Describe the activities and delivery of the program: (i.e. the activities provided and how they are delivered, community benefit, accessibility, sustainability, and community support – attach an additional sheet if necessary)	
THE SOCIETY RUNS GYMNASTICS PROGRAMS FOR ALL MEMBERS OF THE COMMUNITY, FROM TODDLERS TO ADULTS, AND FROM RECREATION TO COMPETITIVE SKILL LEVELS.	
How long has your organization delivered this program: (in years and months)	20 years
What level of grant funding are you requesting for this program?	\$ 90,000
Describe in detail how the grant funds will be used: (e.g. wages, rent, etc. – attach an additional sheet if necessary)	
THE GRANT FUNDS WILL BE USED TO COVER THE OPERATING COSTS OF RUNNING THE GYMNASTICS PROGRAM AT ALL AGES AND LEVELS.	
Does this program receive any provincial or federal funding?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the grant funds be used for out of province travel? (if YES, a 'Request for Out-of-Province Travel Approval' must be submitted with this application)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the grant funds be used for a major capital project that has a total value greater than \$20,000? (if YES, see the information about using gaming funds for capital projects on the last page)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How many people will participate in, or benefit from, this program?	650
Does this program have a child care / day care licence(s)? (if YES, a copy of each must be submitted with this application)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No



**SECTION 5 – ADDITIONAL REQUIREMENTS (APPLICATION ATTACHMENTS)**

<input checked="" type="checkbox"/>	The following are required to complete this application: (submit all necessary documentation with this application)	
<b>Organization information:</b>		
<input type="checkbox"/>	Constitution and bylaws	New applicants or groups who have not applied for 3 years must submit their organization's constitution and bylaws. Repeat applicants must submit changes to their organization's constitution and bylaws. Copies of Resolutions filed with and approved by the Registrar must be provided.
<input checked="" type="checkbox"/>	Board of directors list	Up-to-date information about the organization's board of directors must be provided; the list must include names; addresses; home and work phone numbers; e-mail addresses; and positions held on the board.
<input checked="" type="checkbox"/>	Annual general meeting minutes	Minutes from the organization's most recent annual general meeting must be provided. The AGM minutes must include verification that a democratic election of the board of directors was held. <b>If the most recent election of the board was not held during the AGM, provide additional, dated documentation (meeting minutes) showing details.</b>
<input checked="" type="checkbox"/>	Sports organization information	Sports organizations that are <u>not</u> provincial sport organizations must provide the following information: Number of registered participants: (each participant should only be included once) Number of registered participants 18 years and under: (each participant should only be included once)
<input type="checkbox"/>	Scout / cadet organization information	Scout / cadet organizations must provide the following information: Number of registered scouts / cadets:
<b>Program information: (for each program, in section 3 and 4, for which funding is requested, provide the following)</b>		
<input checked="" type="checkbox"/>	Program budgets (for the current fiscal year and next fiscal year)	Program budgets for the current fiscal year and next fiscal year (for each program for which funding is requested) must be provided. The program budgets must detail confirmed and potential revenue sources and all planned expenditures. Federal or provincial government funding, including contract or grant monies, must be clearly identified.
<input checked="" type="checkbox"/>	Program revenues and expenditures (for the previous fiscal year)	For each program separate actual revenue and expense statements from the last fiscal year must be provided.
<input type="checkbox"/>	Minor capital project quotes	If applicable, professional quotes for minor capital projects that will use gaming funds are required.
<input type="checkbox"/>	Child care / day care licences	If applicable, provide copies of any child care / day care licences for the programs for which you are seeking funding.
<b>Financial information for the organization:</b>		
<input checked="" type="checkbox"/>	Organization financial statements	Complete annual financial statements must be provided for the organization's previous fiscal year, including: • Revenue and expense statements clearly showing all sources of revenue with gaming funds identified. • Balance sheet listing all assets and liabilities of the organization and with restricted funds clearly identified.
<input checked="" type="checkbox"/>	Organization budgets	The organization's budget for the current fiscal year and next fiscal year must be provided. Include anticipated gaming revenue and expenditures.
<input type="checkbox"/>	Gaming Account Information	You must have a dedicated bank account, called the 'Gaming Account' in order to receive grant monies. The money for an approved grant will be transferred electronically to this account. <input checked="" type="checkbox"/> Choose one of the following options: <input checked="" type="checkbox"/> Gaming Account information is on file with the branch and there are no changes. <input type="checkbox"/> I will include a copy of a void cheque from the Gaming Account with this application.
<input type="checkbox"/>	Gaming Account Summary Report	This report must be provided for the previous fiscal year, if gaming funds were received during that year, or if there was a balance remaining in your gaming account. The Gaming Account Summary Report form is available on the Gaming Policy and Enforcement Branch website ( <a href="http://www.pssg.gov.bc.ca/gaming/grants/forms-guidelines.htm">www.pssg.gov.bc.ca/gaming/grants/forms-guidelines.htm</a> ). N/A

## SECTION 6 – CERTIFICATION

My acceptance of this statement indicates that I confirm and acknowledge:

- I am a bona fide member of the organization (the "applicant") making this application, and my position, title or role within it is as indicated herein.
- I am authorized to complete and submit this application by and on behalf of the applicant.
- I confirm personally and on behalf of the applicant that all facts stated and information furnished in this application are complete and true.
- The applicant undertakes to comply with all provisions of the Criminal Code, the Gaming Control Act and the Gaming Control Regulation.
- The applicant undertakes to comply with all conditions, guidelines, rules and policies published by the Gaming Policy and Enforcement Branch ("GPEB") and all directives issued by the General Manager, whether published or issued before or after the date of this application.
- Upon dissolution of this organization, all unused grant funds and assets purchased with grant funds will be transferred to the Minister of Finance, or if those assets are not in a form that can be easily transferred to the Minister of Finance, then to another eligible organization within British Columbia.
- The applicant understands and confirms that any information submitted herein may be disclosed by GPEB publicly, in compliance with the Freedom of Information and Protection of Privacy Act.

Two board members of the organization (officers) who are responsible for the application: (both must sign this form)

1	Position: (with the organization) DIRECTOR	First name: PAM	Last name: HARGREAVES
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2	Position: (with the organization) TREASURER	Signature: <input checked="" type="checkbox"/> <i>Pamela Hargreaves</i>	Date signed: (DD-Mon-YYYY) May 24/13
		First name: LESLIE	Last name: EPP

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3	Position: (with the organization)	Signature: <input checked="" type="checkbox"/> <i>[Signature]</i>	Date signed: (DD-Mon-YYYY) May 24/13
		First name: Pam	Last name: Hargreaves

Submitter: (if the submitter is one of the people above, include only their name below)

3	Position: (with the organization)	First name: Pam	Last name: Hargreaves
Address: Unit and Street		City	Province Postal Code
Business phone number: (XXX) XXX-XXXX		Ext:	Home phone number: (XXX) XXX-XXXX Cell phone number: (XXX) XXX-XXXX
E-mail address: (provide a valid e-mail address)			

Contact Person: (if the contact person is one of the people above, include only their name below)

4	Position: (with the organization)	First name: Pam	Last name: Hargreaves
Address: Unit and Street		City	Province Postal Code
Business phone number: (XXX) XXX-XXXX		Ext:	Home phone number: (XXX) XXX-XXXX Cell phone number: (XXX) XXX-XXXX
E-mail address: (provide a valid e-mail address)			



**SECTION 7 – DELIVERY METHOD**

Results can be delivered to you by e-mail or by Canada Post, or you can view them by signing onto the Gaming Online Service with a BCeID username and password. For more information about BCeID, contact the branch.

<input checked="" type="checkbox"/>	<b>Select your preferred delivery / notification method: (choose one only)</b>
<input type="checkbox"/>	<b>E-mail</b> (provide <u>one</u> valid e-mail address in the space at right for notification purpose; <u>multiple addresses not accepted</u> )  <b>NOTE:</b> Ensure that your e-mail is set up to allow messages that are sent from Gaming Policy and Enforcement Branch e-mail addresses – gamingonlineservice@gov.bc.ca and gaming.branch@gov.bc.ca
<input checked="" type="checkbox"/>	<b>Canada Post</b> (your organization's mailing address will be used; if we do not have a mailing address on file, the physical address will be used)

**SECTION 8 – USING GAMING PROCEEDS FOR CAPITAL PROJECTS / ACQUISITIONS**

Capital projects include construction of new facilities, renovation or maintenance of existing facilities, and property development. See section 5.3 of the 'Guidelines for Applying for a Community Gaming Grant'.

**Minor Capital Project**

- A project with a total cost of \$20,000 or less that is essential to the delivery of your organization's approved programs is considered a minor capital project.
- Include the project as one of the planned uses of grant funding described for the program in Section 4 of this application form (please note: this is not considered a separate program). A separate application form is not required.

**Major Capital Project (grants not available until further notice)**

- A project with a total cost of more than \$20,000 that is essential to the delivery of your organization's programs is considered a major capital project. Major capital projects must provide significant community benefit and be accessible to the public.
- Service organizations planning to donate grant funds to a major capital project must ensure the project has been pre-approved by the branch.

**Capital Acquisitions**

- Equipment essential for the direct delivery of an approved program (e.g. computers, furniture or vehicles) are considered an expense of the program.

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch pursuant to the Gaming Control Act. The information provided will be used to assess your eligibility for a community gaming grant. Questions may be directed to the Gaming Policy and Enforcement Branch, Victoria.

Retain a copy of this application for your organization's records. Keep your personal information safe by storing completed electronic or paper copies of this form in a safe and secure place.

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# **NV North Valley GYMNASTICS**

## **Board of Directors 2012-2013**

**President  
Tikicia Dakin**

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**Treasurer  
Leslie Epp**

s22

**Director  
Pam Harareaves**

s22

**Director  
Betka Yacovelli**

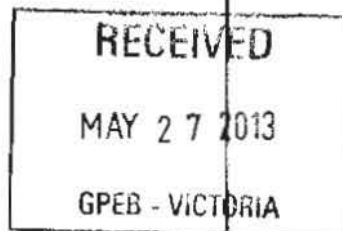
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**Director  
Leanne Mallory**

s22

**Past President  
Steve Noakes**

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**NORTH VALLEY GYMNASTICS SOCIETY**  
**Annual General Meeting**

**October 17, 2012**

Meeting called to order 6:30 p.m. – Steven Noakes brought meeting to order and adopted Minutes of AGM meeting of November 16, 2011, Rob Vat motioned and Pam Hargreaves 2<sup>nd</sup>.

**Current Board Members Present:**

Steve Noakes - President  
Rob Vat – Treasurer  
Elsa Kopp – Secretary  
Pam Hargreaves – Director  
Leslie Epp - Director  
ALSO – 11 MEMBERS ATTENDED  
(Copy attached of Attendees)

- Steve Noakes introduced current board members present.

**AGENDA**

**President's Report (Steve Noakes)**

- Was read out and discussions were held  
Motion to receive "President's Report" by Rob Vat, and 2<sup>nd</sup> by Elsa Kopp.  
COPY ATTACHED

**Treasurer's Report (Rob Vat)**

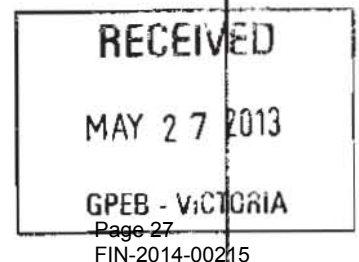
- Was read out and discussions were held.  
Motion to receive "Treasurer's Report" by Steve Noakes and 2<sup>nd</sup> by Elsa Kopp.  
COPY ATTACHED

**ELECTION OF OFFICERS WERE HELD: (Results below)**

**Board Directors**

Pam Hargreaves (acclaimed)  
Leslie Epp (acclaimed)  
Tikicia Dakin (nominated for Director & Elected)  
Sue O'Keefe (nominated for Director & Elected)  
Betka Yacovelli (nominated for Director & Elected)  
Leanne Mallory (nominated for Director & Elected)  
Petra Bader (nominated for Director & Elected)

Motion to adjourn at 7:15 p.m. by Leslie Epp  
Seconded by Rob Vat



**NORTH VALLEY GYMNASTICS SOCIETY**  
**October 17, 2012**  
**Annual General Meeting**

	Name, Address & Phone
1	
2	
3	
4	
5	
6	s22
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	Name, Address & Phone
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## PRESIDENT'S REPORT



The past year has been a busy and very productive year for the North Valley Gymnastics Society. The year can be divided into two distinct portions, the first part from November 2011 to March 2012 and the second portion from March 2012 to present.

In the fall of 2011 the Society was once again offering a limited range of gymnastics programs in the Vernon Rec Centre and Armstrong Elementary School. A handful of coaches led by Naomi Rokus offered the programs to a small number of young students. The programs were very well received but limited by gym and coach availability. Efforts to obtain a gym facility through the political process or through a commercial lease had stalled again and this Board was losing momentum.

March 2012 saw a revival of the fortunes of the Society as the Board signed a lease for a portion of the building located at 2707 – 45 Avenue for a gymnastics facility. Much hard work followed and a grand opening of the facility was held in June. For the first time ever, summer camps were offered and in September 2012 the gym opened with a vastly expanded range of gymnastics programs for a wide range of students. Finally the North Valley Gymnastics Society has a home and can offer a significant gymnastics experience for the youth of Greater Vernon.

The opening of this gym facility represents a huge change in the business operation for this Society. The operation has gone from a very part time club with a handful of coaches and a limited enrollment to a full time business with over 330 students registered in a wide range of programs. This will only continue to grow as the Board has undertaken to lease the vacant portion of this building to expand the gym.

Our coaches have worked very well this past year and are committed to offering a positive gymnastics experience for our students. Naomi Rokus resigned this past summer <sup>s22</sup> and want to recognize her huge contribution in setting up this gym facility. Dale Williams has been with the NVGS since its inception and we hope to see her connecting so well with the kids for many more years. Chad McDowell was hired in August to lead our coaches and further develop our gymnastics programs.

The NVGS, which is in its 19<sup>th</sup> year of operation, is in solid financial condition as noted in the Treasurers report. This Board has continued with sound financial decisions to keep the gymnastics experience as affordable as possible.

This Board has been extremely committed to providing a gymnastics facility for Greater Vernon and, with the opening of this facility, has achieved one of its outstanding goals. Much work remains to expand the facility and to ensure that the Society is financially stable and can provide the coaches and programs to meet the needs of the community. The Board is made up of volunteers and therefore has limited resources to provide day to day operations for the gym facility. How to provide these services must be addressed soon by the NVGS.

The current Board has been in place for 8 years and I thank each one of them for their commitment and hard work. Over that period we have had many challenges and many positives, but nothing compares to the happiness (and relief) of opening our own NVGS gym.

Steve Noakes  
President

A handwritten signature in black ink, appearing to read "S Noakes".



## **Treasurer's Report**

### **2011-2012 Fiscal Year**

In 2011-2012 we ran recreational programs in Armstrong, Vernon Rec. Center and summer programs in our new gym. We experienced an operating loss of \$17,861 in the period. This is primarily due to renting the new gym in May.

Our provincial gaming grant was not renewed. The grant award process was changed and we did not reapply. In 2010-2011 we received \$11,000. We will re-apply for next year.

The Society has borrowed \$47,852 from the North Okanagan Gymnasium Foundation for gym renovation, equipment purchases and to cover our operating shortfall.

Renovations totaling \$23,300 were completed in August. \$14,400 was spent on new equipment.

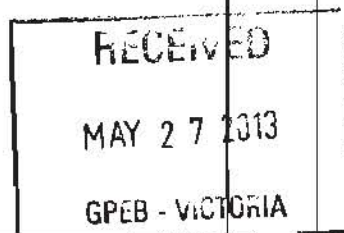
**From October 2012 thru April 2013 we have to charge HST.** In September we exceeded the minimum revenue threshold and must now charge 12% on all fees until HST is withdrawn in April 2013.

#### **Objectives for next year:**

- Appoint a new treasurer
- Apply for a gaming grant
- Apply for property tax exemption
- Reduce credit card fees
- Get party registration and drop-in registration on-line

---

Rob Vat  
Treasurer



**North Valley Gymnastics Society**  
**Profit & Loss**  
**September 2011 through August 2012**



	Sep '11 - Aug 12	Sep '10 - Aug 11
<b>Ordinary Income/Expense</b>		
Income		
Fairweather Bingo	0.00	11,435.00
Interest Income	9.26	14.39
Membership Dues		
Armstrong rec	12,676.06	11,221.00
Rec Center	13,618.00	25,877.05
Membership Dues - Other	8,734.00	0.00
<b>Total Membership Dues</b>	<b>36,228.06</b>	<b>37,098.05</b>
<b>Total Income</b>	<b>36,237.32</b>	<b>48,547.44</b>
Expense		
Advertising	2,586.80	1,956.29
Bank Service Charges	572.17	254.14
Building Facility	0.00	10,076.40
Equipment	362.96	0.00
Gifts	714.69	0.00
Insurance		
Content	0.00	1,231.00
Gymnastics BC	0.00	300.00
<b>Total Insurance</b>	<b>0.00</b>	<b>1,531.00</b>
Licenses and Permits	25.00	25.00
Membership reimbursement	5,758.00	0.00
Office Supplies	443.47	619.09
Payroll Expenses		
Casual Labour	0.00	80.00
Payroll Expenses - Other	17,662.17	18,090.40
<b>Total Payroll Expenses</b>	<b>17,662.17</b>	<b>18,170.40</b>
Professional Fees	0.00	12.48
Program Expense	185.81	22.00
Registration Fees	1,563.00	2,020.00
Rent		
2707-45 Ave	15,671.02	0.00
Facility Rental	5,010.88	9,013.00
Storage	0.00	2,860.00
<b>Total Rent</b>	<b>20,681.90</b>	<b>10,893.00</b>
Repairs		
Equipment Repairs	0.00	80.64
<b>Total Repairs</b>	<b>0.00</b>	<b>80.64</b>
Telephone	422.71	1,500.00
Training	356.00	549.00
Travel	740.00	962.02
Utilities		
Gas and Electric	392.25	0.00
<b>Total Utilities</b>	<b>392.25</b>	<b>0.00</b>
WCB	232.53	425.10
<b>Total Expense</b>	<b>52,807.46</b>	<b>49,100.56</b>
<b>Net Ordinary Income</b>	<b>-16,670.14</b>	<b>-553.12</b>
Other Income/Expense		
Other Expense		
Prepaid Expenses	1,190.60	0.00
<b>Total Other Expense</b>	<b>1,190.60</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>-1,190.60</b>	<b>0.00</b>
<b>Net Income</b>	<b>-17,860.74</b>	<b>-553.12</b>





**North Valley Gymnastics Society**  
**Balance Sheet**  
 As of August 31, 2012

	Aug 31, 12	Aug 31, 11
<b>ASSETS</b>		
Current Assets		
Chequing/Savings		
Gaming Account	588.41	9,953.43
Operating Account	20,335.49	9,049.30
PayPal	29,298.28	0.00
Total Chequing/Savings	50,222.18	19,002.73
Accounts Receivable		
Accounts Receivable	100.00	100.00
Total Accounts Receivable	100.00	100.00
Total Current Assets	50,322.18	19,102.73
Fixed Assets		
Capital Equipment		
Gymnastics	75,958.23	61,527.20
Total Capital Equipment	75,958.23	61,527.20
Leasehold Improvements	23,329.02	0.00
Total Fixed Assets	99,287.25	61,527.20
<b>TOTAL ASSETS</b>	<b>149,609.43</b>	<b>80,629.93</b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	-1,662.40	0.00
Total Accounts Payable	-1,662.40	0.00
Other Current Liabilities		
Deferred Income	39,865.00	0.00
Payroll Liabilities	765.40	0.00
Total Other Current Liabilities	40,630.40	0.00
Total Current Liabilities	38,968.00	0.00
Long Term Liabilities		
Loans Payable	47,852.24	0.00
Total Long Term Liabilities	47,852.24	0.00
Total Liabilities	86,820.24	0.00
Equity		
Opening Bal Equity	53,019.00	53,019.00
Retained Earnings	27,610.93	28,164.05
Net Income	-17,860.74	-553.12
Total Equity	62,769.19	80,629.93
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>149,609.43</b>	<b>80,629.93</b>



### Seasonal Attendance

	Fall 2012	Summer 2012	Spring 2012	Winter 2012	Fall 2011
New Gym	376	44			
Vernon Rec.			58	62	69
Armstrong			49	39	40

### Overall Attendance

	Fall 2012	2011 / 2012	2010 / 2011	2009 / 2010	2008 / 2009
New Gym	376	44			
Vernon Rec.		114	214	246	155
Armstrong		136	116	132	116
	376	294	330	378	271

# Treasurer's Report

1. Cash position \$25,920
  - a. HSBC Operating Account 13,762  
Gaming account 1,012  
PayPal 11,146
2. Monthly expenses are projected below.
3. Elsa needs to sign signature card at CIBC.

## PROPOSED OPERATING BUDGET

	Year 2012 (6 months)	Year 2013	Year 2014
<b>Revenue</b>			
Income from operations			
Gymnasts Dues	\$ 10,494	\$ 51,956	90,000
Camps	7,840	13,335	20,000
Families	3,200	6,250	6,500
Day programs	1,650	12,000	12,000
Facility rental	-	-	600
Other income			
BC Gaming	11,000	11,000	90,000
Sponsorship	-	-	-
Total Revenue	34,184	94,541	219,100
<b>Expenses</b>			
Advertising	5,000	5,000	5,000
Building repairs and maintenance	500	2,000	4,000
Equipment repairs and maintenance	1,100	1,100	2,500
Gym supplies	1,565	3,415	8,000
Insurance (see below)			
Janitorial		6,000	15,000
Rent	12,350	18,525	60,000
Office and admin	3,000	4,800	9,600
Salaries - Coach / Admin			30,000
Salaries - coaches	12,694	47,234	65,000
Telephone & Internet	1,000	2,500	2,500
Training	500	1,000	5,000
Travel	-	500	1,000
Utilities, Insurance, Tax	15,095	20,127	28,000
Total expenses	52,804	112,201	235,600
Net income (loss)	\$ (18,620)	\$ (17,661)	(16,500)

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**Gaming Policy and Enforcement Branch – Licensing and Grants Division**

**Mail:** PO Box 9310, Stn Prov Govt, Victoria, BC V8W 9N1  
**Courier:** 3rd Floor, 910 Government St., Victoria, BC V8W 1X3  
**Telephone:** (250) 387-5311 | **Web:** www.gaming.gov.bc.ca

**L&G File#:** (for your organization)

## 109567

**BEFORE YOU START**

Use this form to apply for a community gaming grant to support community programs.

- Review the 'Guidelines – Applying for a Community Gaming Grant'. \*
- Review the 'Community Gaming Grant – Pre-Application Checklist'. \*
- Submit only one application for a community gaming grant per year.
- Applications can be completed and submitted using the online service at: www.gaming.gov.bc.ca
- If applying by mail, use the latest version of this form. \*
- Items in 'Section 5 – Additional Requirements (Application Attachments)' are required to complete this application.
- Late or incomplete applications will generally be returned to the applicant without being processed.
- Do not fax or e-mail your application, it will not be accepted.
- Confirm your application has been received by viewing application status at: www.gaming.gov.bc.ca

\* Available at: www.gaming.gov.bc.ca/grants/forms-guidelines.htm

**NOTE: Do not use this form to apply for a major capital project grant or PAC/DPAC grant.**

Sectors and annual application timelines:	
<b>Arts and Culture</b>	Apply between Feb 1 and May 31. Final notification by Aug 31.
<b>Sport</b>	Apply between Feb 1 and May 31. Final notification by Aug 31.
<b>Public Safety</b>	Apply between Jul 1 and Aug 31. Final notification by Nov 30.
<b>Human and Social Services</b> (including service clubs)	Apply between Aug 1 and Nov 30. Final notification by Feb 28.
<b>Environment</b>	Apply between Jul 1 and Aug 31. Final notification by Nov 30.

**SECTION 1 – ORGANIZATION INFORMATION**
**PLEASE PRINT CLEARLY**

<b>Organization name:</b> (as it appears on the constitution and/or certificate of incorporation if applicable)			
Kelowna Minor Fastball Society			
<b>Organization mailing address:</b> Unit, Street, and/or PO Box		<b>City</b>	<b>Postal Code</b>
PO Box 2102, RPO Banks Centre		Kelowna	V1X 4K5
<b>Organization physical address:</b> (if different than above) Unit and/or Street		<b>City</b>	<b>Postal Code</b>
4270 Old Vernon Road		Kelowna	
<b>B.C. society number:</b> (if the organization is a registered society in B.C.)	<b>On what date did your organization start operating?</b> (approximate date)	<b>Fiscal year end:</b> (month and day)	
S-0019226	May 1, 1972	August 31	
<b>General program/service(s) or purpose(s) of your organization:</b> (e.g. food bank, meal program, youth sports programs, etc.)			
Youth sports programs - softball			

**SECTION 2 – ORGANIZATION DETAILS**

<b>Sector:</b> (this application is for grant funding for programs within which of the following sectors – choose one only – funding sector is based on purposes outlined in your organization's constitution)			
<input type="checkbox"/> Arts and Culture	<input checked="" type="checkbox"/> Sport	<input type="checkbox"/> Public Safety	
<input type="checkbox"/> Human and Social Services (incl. service clubs/organizations)	<input type="checkbox"/> Environment		
<b>Is your organization a service club?</b> (e.g. Lions, Elks, etc.)		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>If your organization is a service club, list the recipient organization(s), or your own programs?</b> (attach an additional sheet if necessary)		GPEB - VICTORIA	
<b>Number of eligible voting members:</b>	<b>Number of board members:</b>	<b>Date of last annual general meeting:</b> (DD-Mon-YYYY)	<b>Number of voting members attending the last annual general meeting:</b>
340	7	01-Oct-2013	28

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**SECTION 3 - PROGRAM FUNDING REQUEST**

List the programs for which you seek grant funding and indicate the amount being requested for each program. Attach an additional sheet if more space is required. **For each program listed, Section 4 must be completed.**

'Total Grant Request' cannot exceed \$100,000 for individual organizations, \$225,000 for regional organizations and \$250,000 for provincial organizations.

If applying for capital project funding, see the last page of this application form.

Program name: (list the program names for which you are seeking grant funding)	Requested amount:
Youth fastball	\$ 24,000.00
	\$
	\$
	\$
<b>Total grant request:</b>	<b>&gt;&gt;&gt; \$ 24,000.00</b>

**SECTION 4 - PROGRAM INFORMATION**

This section must be completed for each program listed in 'Section 3 - Program Funding Request'. If you have more than one program, print and complete this page for each.

<b>Program name:</b>	
<b>Describe the activities and delivery of the program:</b> (i.e. the activities provided and how they are delivered, community benefit, accessibility, sustainability, and community support – attach an additional sheet if necessary)	
See attached	
<b>How long has your organization delivered this program:</b> (in years and months) 41 years	
<b>What level of grant funding are you requesting for this program?</b>	\$ 24,000.00
<b>Describe in detail how the grant funds will be used:</b> (e.g. wages, rent, etc. – attach an additional sheet if necessary)	
See budget document attached	
<b>Does this program receive any provincial or federal funding?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Will the grant funds be used for out of province travel?</b> (if YES, a 'Request for Out-of-Province Travel Approval' must be submitted with this application)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Will the grant funds be used for a major capital project that has a total value greater than \$20,000?</b> (if YES, see the information about using gaming funds for capital projects on the last page)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>How many people will participate in, or benefit from, this program?</b>	200
<b>Does this program have a child care / day care licence(s)?</b> (if YES, a copy of each must be submitted with this application)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No




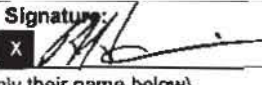
**SECTION 5 - ADDITIONAL REQUIREMENTS (APPLICATION ATTACHMENTS)**

<input checked="" type="checkbox"/>	<b>The following are required to complete this application:</b> (submit all necessary documentation with this application)							
<b>Organization information:</b>								
<input type="checkbox"/>	<b>Constitution and bylaws</b>	New applicants or groups who have not applied for 3 years must submit their organization's constitution and bylaws. Repeat applicants must submit changes to their organization's constitution and bylaws. Copies of Resolutions filed with and approved by the Registrar must be provided.						
<input checked="" type="checkbox"/>	<b>Board of directors list</b>	Up-to-date information about the organization's board of directors must be provided; the list must include: names; addresses; home and work phone numbers; e-mail addresses; and positions held on the board.						
<input checked="" type="checkbox"/>	<b>Annual general meeting minutes</b>	Minutes from the organization's most recent annual general meeting must be provided. The AGM minutes must include verification that a democratic election of the board of directors was held. <b>If the most recent election of the board was not held during the AGM, provide additional, dated documentation (meeting minutes) showing details.</b>						
<input checked="" type="checkbox"/>	<b>Sports organization information</b>	Sports organizations that are <u>not</u> provincial sport organizations must provide the following information: <b>Number of registered participants:</b> (each participant should only be included once) <b>178</b> <b>Number of registered participants 18 years and under:</b> (each participant should only be included once) <b>173</b>						
<input type="checkbox"/>	<b>Scout / cadet organization information</b>	Scout / cadet organizations must provide the following information: <b>Number of registered scouts / cadets:</b>						
<b>Program information:</b> (for each program, in section 3 and 4, for which funding is requested, provide the following)								
<input checked="" type="checkbox"/>	<b>Program budgets</b> (for the current fiscal year and next fiscal year)	Program budgets for the current fiscal year and next fiscal year (for each program for which funding is requested) must be provided. The program budgets must detail confirmed and potential revenue sources and all planned expenditures. Federal or provincial government funding, including contract or grant monies, must be clearly identified.						
<input type="checkbox"/>	<b>Program revenues and expenditures</b> (for the previous fiscal year)	For each program separate actual revenue and expense statements from the last fiscal year must be provided.						
<input type="checkbox"/>	<b>Minor capital project quotes</b>	If applicable, professional quotes for minor capital projects that will use gaming funds are required.						
<input type="checkbox"/>	<b>Child care / day care licences</b>	If applicable, provide copies of any child care / day care licences for the programs for which you are seeking funding.						
<b>Financial information for the organization:</b>								
<input checked="" type="checkbox"/>	<b>Organization financial statements</b>	Complete annual financial statements must be provided for the organization's previous fiscal year, including: <ul style="list-style-type: none"> <li>Revenue and expense statements clearly showing all sources of revenue with gaming funds identified.</li> <li>Balance sheet listing all assets and liabilities of the organization and with restricted funds clearly identified.</li> </ul>						
<input checked="" type="checkbox"/>	<b>Organization budgets</b>	The organization's budget for the current fiscal year and next fiscal year must be provided. Include anticipated gaming revenue and expenditures.						
<input checked="" type="checkbox"/>	<b>Gaming Account information</b>	You must have a dedicated bank account, called the 'Gaming Account' in order to receive grant monies. The money for an approved grant will be transferred electronically to this account. <table border="1" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/></td> <td><b>Choose one of the following options:</b></td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td><b>Gaming Account information is on file with the branch and there are no changes.</b></td> </tr> <tr> <td><input type="checkbox"/></td> <td><b>I will include a copy of a void cheque from the Gaming Account with this application.</b></td> </tr> </table>	<input checked="" type="checkbox"/>	<b>Choose one of the following options:</b>	<input checked="" type="checkbox"/>	<b>Gaming Account information is on file with the branch and there are no changes.</b>	<input type="checkbox"/>	<b>I will include a copy of a void cheque from the Gaming Account with this application.</b>
<input checked="" type="checkbox"/>	<b>Choose one of the following options:</b>							
<input checked="" type="checkbox"/>	<b>Gaming Account information is on file with the branch and there are no changes.</b>							
<input type="checkbox"/>	<b>I will include a copy of a void cheque from the Gaming Account with this application.</b>							
<input checked="" type="checkbox"/>	<b>Gaming Account Summary Report</b>	This report must be provided for the previous fiscal year, if gaming funds were received during that year, or if there was a balance remaining in your gaming account. The Gaming Account Summary Report form is available on the Gaming Policy and Enforcement Branch website ( <a href="http://www.gaming.gov.bc.ca/grants/forms-guidelines.htm">www.gaming.gov.bc.ca/grants/forms-guidelines.htm</a> ).						

**SECTION 6 - CERTIFICATION**

My acceptance of this statement indicates that I confirm and acknowledge:

- I am a bona fide member of the organization (the "applicant") making this application, and my position, title or role within it is as indicated herein.
- I am authorized to complete and submit this application by and on behalf of the applicant.
- I confirm personally and on behalf of the applicant that all facts stated and information furnished in this application are complete and true.
- The applicant undertakes to comply with all provisions of the Criminal Code, the Gaming Control Act and the Gaming Control Regulation.
- The applicant undertakes to comply with all conditions, guidelines, rules and policies published by the Gaming Policy and Enforcement Branch ("GPEB") and all directives issued by the General Manager, whether published or issued before or after the date of this application.
- Upon dissolution of this organization, all unused grant funds and assets purchased with grant funds will be transferred to the Minister of Finance, or if those assets are not in a form that can be easily transferred to the Minister of Finance, then to another eligible organization within British Columbia.
- The applicant understands and confirms that any information submitted herein may be disclosed by GPEB publicly, in compliance with the Freedom of Information and Protection of Privacy Act.

<b>Two board members of the organization (officers) who are responsible for the application: (both must sign this form)</b>					
<b>1</b>	<b>Position: (with the organization)</b> President	<b>First name:</b> Sheldon	<b>Last name:</b> Bank		
		s22			
		<b>Signature:</b> X 	<b>Date signed: (DD-Mon-YYYY)</b> 28/01/2014		
<b>2</b>	<b>Position: (with the organization)</b> Treasurer	<b>First name:</b> Robert (Bob)	<b>Last name:</b> Herris		
		s22			
		<b>Signature:</b> X 	<b>Date signed: (DD-Mon-YYYY)</b> 30/01/2014		
<b>Submitter: (if the submitter is one of the people above, include only their name below)</b>					
<b>3</b>	<b>Position: (with the organization)</b>	<b>First name:</b> Robert	<b>Last name:</b> Harris		
<b>Address: Unit and Street</b>		<b>City</b>	<b>Province</b>	<b>Postal Code</b>	
<b>Business phone number: (XXX) XXX-XXXX</b>		<b>Ext:</b>	<b>Home phone number: (XXX) XXX-XXXX</b>	<b>Cell phone number: (XXX) XXX-XXXX</b>	
<b>E-mail address: (provide a valid e-mail address)</b>					
<b>Contact Person: (if the contact person is one of the people above, include only their name below)</b>					
<b>4</b>	<b>Position: (with the organization)</b>	<b>First name:</b> Robert	<b>Last name:</b> Harris		
<b>Address: Unit and Street</b>		<b>City</b>	<b>Province</b>	<b>Postal Code</b>	
<b>Business phone number: (XXX) XXX-XXXX</b>		<b>Ext:</b>	<b>Home phone number: (XXX) XXX-XXXX</b>	<b>Cell phone number: (XXX) XXX-XXXX</b>	
<b>E-mail address: (provide a valid e-mail address)</b>					



**SECTION 7 - DELIVERY METHOD**

Results can be delivered to you by e-mail or by Canada Post, or you can view them by signing onto the Gaming Online Service with a BCeID username and password. For more information about BCeID, contact the branch.

<input checked="" type="checkbox"/>	<b>Select your preferred delivery / notification method:</b> (choose one only)	
<input checked="" type="checkbox"/>	<b>E-mail</b> (provide <u>one</u> valid e-mail address in the space at right for notification purpose; <u>multiple addresses not accepted</u> )  <b>NOTE:</b> Ensure that your e-mail is set up to allow messages that are sent from Gaming Policy and Enforcement Branch e-mail addresses – <a href="mailto:gamingonlineservice@gov.bc.ca">gamingonlineservice@gov.bc.ca</a> and <a href="mailto:gaming.branch@gov.bc.ca">gaming.branch@gov.bc.ca</a>	<b>kelownafastballexecutive@gmail.com</b>
<input type="checkbox"/>	<b>Canada Post</b> (your organization's mailing address will be used; if we do not have a mailing address on file, the physical address will be used)	

**SECTION 8 - USING GAMING PROCEEDS FOR CAPITAL PROJECTS / ACQUISITIONS**

Capital projects include construction of new facilities, renovation or maintenance of existing facilities, and property development. See section 5.3 of the 'Guidelines for Applying for a Community Gaming Grant'.

**Minor Capital Project**

- A project with a total cost of \$20,000 or less that is essential to the delivery of your organization's approved programs is considered a minor capital project.
- Include the project as one of the planned uses of grant funding described for the program in Section 4 of this application form (please note, this is not considered a separate program). A separate application form is not required.

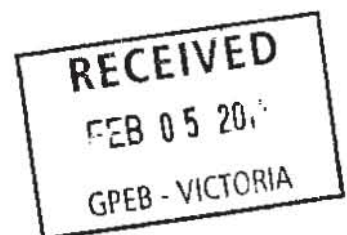
**Major Capital Project (grants not available until further notice)**

- A project with a total cost of more than \$20,000 that is essential to the delivery of your organization's programs is considered a major capital project. Major capital projects must provide significant community benefit and be accessible to the public.
- Service organizations planning to donate grant funds to a major capital project must ensure the project has been pre-approved by the branch.

**Capital Acquisitions**

- Equipment essential for the direct delivery of an approved program (e.g. computers, furniture or vehicles) are considered an expense of the program.

The information requested on this form is collected under the authority of the Gaming Policy and Enforcement Branch pursuant to the Gaming Control Act. The information provided will be used to assess your eligibility for a community gaming grant. Questions may be directed to the Gaming Policy and Enforcement Branch, Victoria.





## SECTION 4 – PROGRAM INFORMATION

Program Name: Youth Fastball

### **Activities and delivery of the program**

KMFS is unique from other sporting associations in the Province. We are the only minor association that does not use a city park maintained by the City. Our facilities are leased and all maintenance and upkeep of High Noon Park, home of KMFS, is the responsibility of the Society.

Training programs are provided for participants, coaches and umpires at various times throughout the year with qualified instructors being brought in from other parts of North America. This includes allowing coaches/players from other associations to attend when clinics are unavailable within their communities.

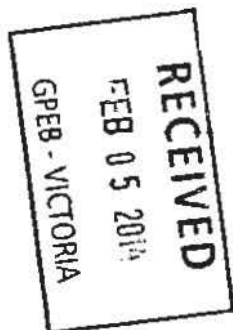
A pre-season development program for all skill levels is held annually at indoor facilities. A learn-to-play program exists for boys and girls aged 6 to 10 years to teach softball basics and safety. Non-competitive fun programs exist for girls aged 11 to 19 years to develop their softball skills and enjoyment of a team sport.

Competitive programs exist for girls aged 13 to 18 years for those looking for a higher level of softball skill and competition.

**KELOWNA MINOR FASTBALL SOCIETY  
DIRECTORS 2014**

<b>Name</b>	<b>Address</b>	<b>E-Mail</b>	<b>Phone</b>	<b>Position</b>
Sheldon Bank				President
Bob Milan				Vice President
Brenda Gotte				Secretary
Bob Harris				Treasurer
Derek Cyra				Director
Darren Bennett				Director
Ron Koch				Director

s22



**Kelowna Minor Fastball Society  
Annual General Meeting  
October 1, 2013**

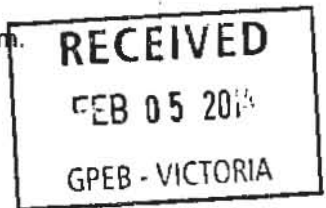
**KMFS Members Present:** 28 attendees (quorum requirements met)

Meeting called to order by Bob Milan 7:02 p.m.

Minutes for the previous 2013 AGM meeting read by Brenda Gotte. Bob Milan motioned to adopt and second by Bob Harris. Approved.

**President's Report:**

A brief year in review was presented by Bob Harris on behalf of the 2013 President Lonnie Kam.



**Park:**

- Permanent benches donated were by Kon Kast on Field 5
- Pat & Chris Wellings painted all bleachers on the top fields
- Several signs were hung on Old Vernon Road fence line thanking our many sponsors
- A new green machine was purchased for the amount of \$ 7,000
- New infield crush and proper drainage (approx \$ 8,000) was done to fields 3 & 4 in the fall (fields 1 & 2 to be done in the fall of 2014)

**Irrigation:**

- Several issues this year as system is very old and parts are no longer available. Expect \$ 3,000 - \$ 4,000 in irrigation upgrades next year

**City of Kelowna:**

- Numerous meeting with the City regarding initial assessments, water audits, drilling for a new well and pump house inspections
- The City will let us know if a new well will be drilled in the fall and a modern pump and filter system installed in the spring
- KMFS will put in a request that the City take over full maintenance of our outfield and grass
- City assessed what is necessary to bring park up to standards – roof on concession and maintenance shed to be redone, new fascia boards and privacy walls for bathrooms and it was suggested a new kitchen be installed.

A Level 1 coaching program will be offered in the spring of 2014 and is a must for coaches if you are going to the districts or beyond.

Pitching clinics were successful this year and will continue at CNC this fall and next spring.

Potential revenue building ideas include corporate park sponsorship, increased advertising and enhance hotel programs.

Thank you to Kevin Fedorak who has been an invaluable resource and website guru that we could not have done without.



Thank you to all executive members who put in countless hours at the park helping with tasks and projects.

Thank you to Louis Milan who maintained the fields this year.

Thank you to all coaches who stepped up this year, especially Lori Webster for working with our U8's and Kurt Kover with our U10's.

**Treasurer's Report:**

Bob Harris distributed copies of the unaudited financial statements. Each line item on the financial statement was addressed and reviewed.

Bob Harris motioned to adopt and seconded Ron Koch. Approved.

**Teams sent to Provincials:**

Darren & Tracy Light – U18B

Tori Turton – U18

Bob Milan – U16 – placed 2<sup>nd</sup>

Doug Fischer – U16B – placed 3<sup>rd</sup>

Bob Harris – U14B

**New Business:**

CNC revenue and rentals were down from 2012. Starting this year KMFS has to rent a CNC locker at the amount of \$ 100 a month.

A \$ 25 volunteer fee to be added to registration forms for 2014.

2014 tournaments: House Ice Breaker and May Days (U19 will be included in this year).

Concession: Tim Floritto of Foodlums has signed a two year contract with KMFS.

Thank you to those who filled in the KMFS survey. The winners of free registration fees for 2014 are Emily Elsom, Victoria Kover and Brett Needham.

House draft rules state that 9 players can be protected. It was suggested that we change ruling to 6 players. Some ideas from the floor were - all players be evaluated and placed on teams based on skill level- Grandfather the existing players and make evaluations mandatory starting at U10 and go forward each year after that. As no decision was made the item will be brought up at a future meeting.

Field 6 was not kept up well this year. As there are lots of weeds and improper irrigation it will require extra care next year.

CNC practice times to start on Sunday October 5 and run till Christmas time. CNC is open to all players U12- U19 \$ 10 fee. All pitchers are required to bring their own catchers.



### **2013 Executive Elections:**

Sheldon Bank	President	2 year term
Bob Milan	Vice President	1 year term
Bob Harris	Treasurer	1 year term
Brenda Gotte	Secretary	2 year term
Darren Bennett	Director	2 year term
Ron Koch	Director	2 year term
Derek Cyra	Director	1 year term
Keith Gotte	Director (non-voting)	1 year term

Meeting was adjourned @ 8:30 p.m.

New Executive meeting will be held at the Sandman Inn on Wednesday November 6, 2013 @ 7:00 p.m.

## MOTIONS – OCTOBER 1, 2013

**MOTION:** Moved by Tracy Light that the draft rules state that only 6 players in the house league can be protected each year. Second Robin Gabert. After a lengthy discussion it was decided that the Executive would study all proposals for composition of house league teams and would put forward a recommendation after their next Executive meeting.

**MOTION:** Moved by Robin Gabert seconded by Bob Harris that all executive meetings and adjenda s be posted on the KMFS website one week prior to the meeting date. Carried





# KELOWNA MINOR FASTBALL SOCIETY

## 2014 & 2015 Budget

	<b>2014 Total Budget</b>	<b>2014 Gaming Budget</b>	<b>2015 Total Budget</b>	<b>2015 Gaming Budget</b>
<b>Revenue</b>				
BC Gaming Grant	24,000.00	24,000.00	21,000.00	21,000.00
Registration Fees Collected	33,000.00		35,000.00	
Non-volunteer fees	2,500.00		2,500.00	
Tournament Fees Collected	8,400.00		8,400.00	
Concession - net	1,900.00		1,900.00	
High Noon Park Rental	4,800.00		5,000.00	
Instructional Camps - net	1,500.00		1,500.00	
CNC Fees Collected	4,000.00		4,500.00	
Other	500.00		500.00	
<b>Total Revenue</b>	<b>80,600.00</b>	<b>24,000.00</b>	<b>80,300.00</b>	<b>21,000.00</b>
<b>Expenditures</b>				
Registration Fees				
Softball BC	7,000.00		7,500.00	
District 9	910.00		1,000.00	
Minor Only Fund	390.00		450.00	
<b>Softball BC Registration Fees</b>	<b>8,300.00</b>	<b>-</b>	<b>8,950.00</b>	<b>-</b>
High Noon Park Operations				
Contract Labour	8,000.00	5,000.00	9,000.00	5,000.00
Electrical Service	2,500.00	1,500.00	3,000.00	1,000.00
Equipment Operating Costs	1,000.00		1,000.00	
Repairs & Maintenance	20,000.00	13,500.00	18,000.00	12,000.00
Garbage Disposal	900.00		900.00	
Lime for Field Marking	500.00		500.00	
Portable Toilet Rentals	400.00		400.00	
Washroom Supplies	700.00		700.00	
Capital Expenditures	2,000.00		2,000.00	
<b>High Noon Park Operations</b>	<b>36,000.00</b>	<b>20,000.00</b>	<b>35,500.00</b>	<b>18,000.00</b>
Tournament Costs				
Ice Breaker	1,800.00		1,800.00	
May Days	3,300.00		3,300.00	
Out-of-Town Tournament Costs	2,000.00		2,000.00	
<b>Tournament Costs</b>	<b>7,100.00</b>	<b>-</b>	<b>7,100.00</b>	<b>-</b>

**KELOWNA MINOR FASTBALL SOCIETY**  
**2014 & 2015 Budget (page 2)**

**Team Costs**

Uniforms & Clothing	600.00		1,000.00	
Balls & Equipment	4,000.00	2,000.00	4,000.00	1,000.00
CNC Facility Rental (excl. clinics)	5,200.00		5,200.00	
Umpire Fees & Allocation Chgs	3,000.00	2,000.00	3,500.00	2,000.00
Championship Fees - Prov. & Dist.	3,600.00		4,000.00	
Pictures	1,500.00		1,500.00	
Coaching Certification	2,000.00		2,000.00	
Coaches Banquet	350.00		350.00	
League Scheduling	300.00		300.00	
Learn to Play Program	600.00		600.00	
<b>Team Costs</b>	<b>21,150.00</b>	<b>4,000.00</b>	<b>22,450.00</b>	<b>3,000.00</b>

**General Administration**

Legal & Filing Fee	40.00		40.00	
Advertising & Promotion	1,900.00		2,000.00	
Paypal & Bank Charges	800.00		800.00	
Office Supplies & Postage	400.00		500.00	
Insurance	4,300.00		4,300.00	
Other	200.00		200.00	
<b>General Administration</b>	<b>7,640.00</b>	<b>-</b>	<b>7,840.00</b>	<b>-</b>

**Total Expenditures**

<b>80,190.00</b>	<b>24,000.00</b>	<b>81,840.00</b>	<b>21,000.00</b>
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**Net Revenue (Loss)**

<b>410.00</b>	<b>-</b>	<b>(1,540.00)</b>	<b>-</b>
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**RECEIVED**

**FEB 05 2014**

**GPEB - VICTORIA**