

Min of Health Active Staff as of 2013 03 31  
Summary

	Data	
Excluded or Included	Count of EMPLID	Sum of FTE
Excluded	334	331.6
Included	913	889.7
Grand Total	1,247	1,221.3

Min of Health STOB 50 Payroll Fiscal 2013  
Summary

Sum of Amount		
Excluded or Included	Total	Benefit Charge Back Rate 23%
Excluded	\$29,588,540	\$6,805,364
Included	\$49,961,387	\$11,491,119
Grand Total	\$79,549,927	\$18,296,483