

Min of Health STOB 50 Payroll Fiscal 2009  
Summary

Sum of Amount		
		Benefit Charge Back Rate
Excluded or Included	Total	23.83%
Excluded	\$21,496,248	\$5,122,556
Included	\$35,218,112	\$8,392,476
Grand Total	\$56,714,360	\$13,515,032

Min of Health Active Staff as of 2009 03 31  
Summary

	Data	
Excluded or Included	Count of EMPLID	Sum of FTE
Excluded	251	245.6
Included	748	735.1
Grand Total	999	980.7