



## Cabinet Decision Summary Sheet

**Ministry:** Ministry of Community, Sport and Cultural Development (CSCD)

**Date:** 16/11/2011

**Title:** Provincial Capital Commission (PCC) Realignment Options

**Issue:**

On May 19, 2011, Cabinet approved the PCC to expend additional monies for completion of the CPR Terminal Building upgrade.

s.12

s.12

**Contact:** David Galbraith, ADM  
(250) 356-7139

Honourable Ida Chong

November 18, 2011

Date Signed



## **Cabinet Submission – Request for Decision**

**Minister:** Honourable Ida Chong, FCGA

**Ministry:** Community, Sport and Cultural Development (CSCD)

**Date:** 16/11/2011

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**Issue:**

On May 19, 2011, Cabinet approved OIC 171/11 authorizing the PCC to expend additional monies for completion of the CPR Terminal Building (Terminal) upgrade;

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#### **Background / Context:**

The PCC has been in operation since 1956 and is enshrined in the *Capital Commission Act*. It has two basic functions; owning and management of some of the provincial government properties in the Capital Improvement District and delivering programs that connect and celebrate the capital with all British Columbians. It is intended to be self financing, using revenue from its properties to pay for its administration, property management and capital outreach programs.

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The PCC presently earns just over \$3 million annually with a total 2010 assessed value of its properties of over \$114 million. The properties vary from green spaces to office buildings to parking lots. The PCC indicates it has completed its required seismic improvements to all its buildings.

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The PCC delivers outreach programs largely targeted on youth travel subsidies, youth parliament, BC wide celebrations, online resources, and local fair and festival support. In addition it pays for the operation of the St. Ann's interpretive Centre. The total outreach budget is approximately \$1.3 million.

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Pages 5 through 7 redacted for the following reasons:

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Pages 12 through 14 redacted for the following reasons:

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