

	Updates	Date	By
<div> <div>Σ</div> <div>Actuals</div> </div>			Chris Kehler
			Chris Kehler

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

TOTAL

NR

NR

Updates	Date	By
N		Chris Kehler
Actuals		Chris Kehler

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	TOTAL	
REVENUE REALIZATION RATE		N												

						N							N	N
						R							R	R

2013/14	84.42%	95.34%	90.97%	N
				R

							N
							R

Pages 3 through 11 redacted for the following reasons:

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	N/R	2013-14 Oct-13	2013-14 Nov-13	2013-14 Dec-13	2013-14 Jan-14		NR
<u>MSP PAY DIRECT (\$MILLIONS)</u>							

NR

	NR	101.97%	84.42%	95.34%	90.97%		NR
<u>CURRENT MONTH REVENUE REALIZATION</u>							

NR

Page 13 redacted for the following reason:

Not Responsive

Updates	Date	By
Actuals		Chris Kehler
		Chris Kehler

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

TOTAL

NR

REVENUE REALIZATION RATE

NR

2013/14

84.42%

95.34%

90.97%

NR

NR

NR

NR

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$$\mathbb{N}^R$$
 \mathbb{Z}_R \mathbb{Z}_R \overline{NR} \mathbb{N}^R
$$\frac{Z}{R}$$

Pages 18 through 28 redacted for the following reasons:

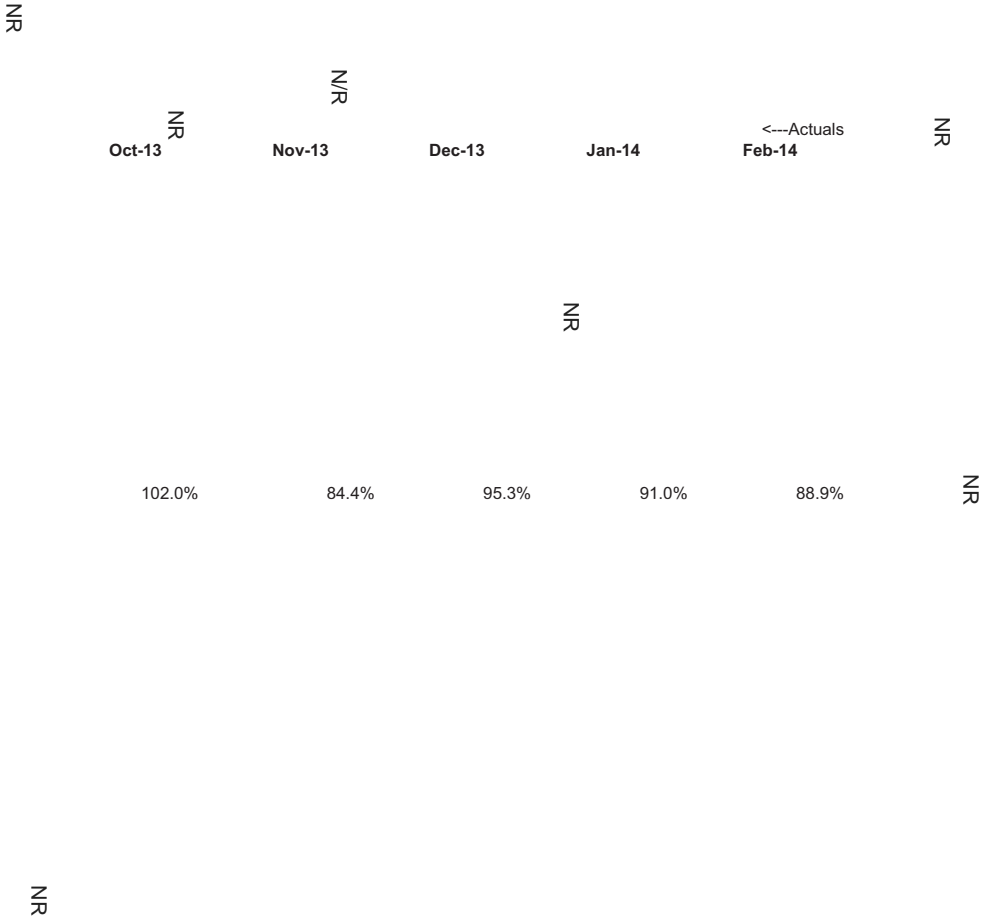
Not Responsive

Benefit Invoice Calculation
Benefit Measurement Calculation for Full Revenue Management Programs

MSP Group (Program 34)		NR						NR
			Oct-13	Nov-13	Dec-13	Jan-14	<---Actuals Feb-14	
		NR						NR
Current month's revenue realization		NR	110.33%	101.43%	89.28%	104.99%	92.81%	NR
		NR						NR

MSP Pay Direct (Program 36)

Current month's revenue realization

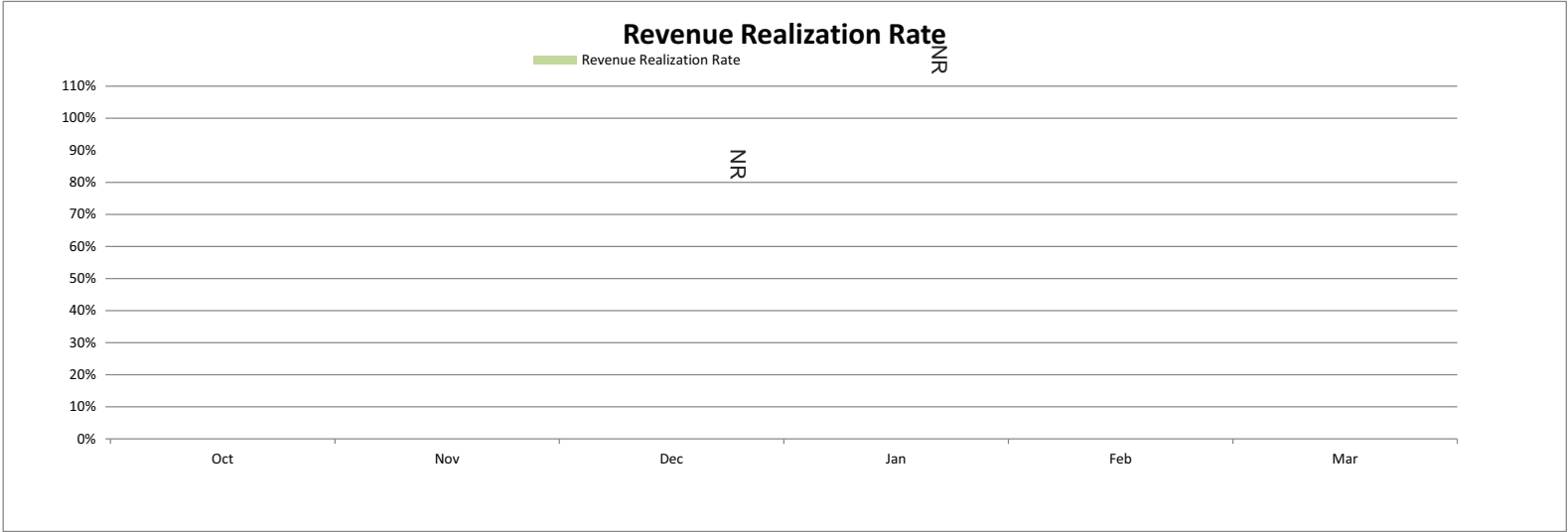


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Closing A/R - MSP Pay Direct

		Revenue Realization Rate	
Oct		101.97%	
Nov	N	84.42%	R
Dec		95.34%	
Jan		90.97%	
Feb		88.94%	
Mar		N	R



Linkletter, Lynette FIN:EX

From: Emery, Steven B FIN:EX
Sent: Friday, March 28, 2014 10:31 AM
To: Sherwood, David FIN:EX
Cc: Wall, Thomas D FIN:EX; Bigham, Debbi FIN:EX
Subject: February Performance Update

David,

The following is a summary of HPAS performance for the month of February.

1. **MSP Expanded Collections:**

NR

NR

NR

For example, it appears that Revenue Realization Rate for this fiscal just ending is the highest in 4 years. As well, MSP Pay Direct net cash collections has increased by over 8% year over year, while MSP Group has only increased 4.6%

NR

NR

Steven Emery MPA, CPA, CMA

Director

Ministry of Finance | Revenue Division | Revenue Solutions Branch

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Division/Branch Core Processes

Table 1: Division/Branch Processes

Ministry Core Processes Division/Branch Sub-Processes and Activities	Lead/Participants	Performance Measure (Include what is measured and the target.)	Results and Comments	
			N/R	Q4

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