

Budget 2014
Ministry of Transportation Capital Submission – TBS Review Summary

Not Responsive

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s12, s17

Potential New Infrastructure Priorities	Ministry	1.) Policy Implications/Decisions to Date	2.) Planning Status: - Assembled Project Team; - Stakeholder Consultation; - Development of Preliminary Scope/Budget/Schedule Options (Concept Plan); - Development of Detailed Business Case	3.) Estimated Capital Cost (approx. \$ range for scope options under consideration)	4.) Feasibility of Phasing Options	5.) Key Risks Related to Budget/Scope/Schedule
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d.) Work with communities in Metro Vancouver to
accelerate replacement of the Massey Tunnel (Pag
18)

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I.) Work with communities in Metro Vancouver to accelerate replacement of the Massey Tunnel (Page 8)

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**Ministry of Transportation and Infrastructure
Capital Plan Submission - October 18th, 2013**

s12

A) George Massey Tunnel Replacement Project (GMTRP)

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B) GMTRP Interim Improvements

The Premier's UBCM speech included a commitment to proceed with interim improvements such as the Highway 99 northbound off-ramp to Steveston Highway.

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Appendix A - Ministry of Transportation Infrastructure

(\$ thousands)	Budget 2014 Plan Period					2017/18	2018/19	2019/20	2020/2021	2021/22	2022/23	10 YR PROV TOTAL
	2013/14	2014/15	2015/16	2016/17	Plan Period Total							
A												
a Bridge Replacement for George Massey Tunnel												
b GMT Interim Improvements												

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Appendix A - Ministry of Transportation

Key Project Milestones and Estimated Completion Dates				
1. Confirmed Government Priority	Concept Plan	Business Plan	Contractor Term Sheet	Construction/Commissioning
a.) George Massey Tunnel Replacement Project (GMTRP)	Completed	s12	Plan is for the project to ready for construction in 2017	Plan is for the new bridge to be fully operational by the end of 2022
b.) GMTRP Interim Improvements	Completed		s12	

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Transportation & Infrastructure		
Confirmed Government Priorities		
George Massey Tunnel - Bridge Replacement	s12	—
George Massey Tunnel - Interim Improvements		

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Capital Plan Submission - October 18th, 2013**

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