

Annual Budget For BC HSPO
(in thousands)

	2010-11	2011-12	2012-13	2013-14
Salaries & Benefits	\$533	\$680	\$680	
Facility Costs	109	111	111	
Travel	36	37	30	
IT/Equipment Costs	15	15	15	
Supplies & Other	7	7	14	
Total	\$700	\$850	\$850	NIL