

Martin, Madelaine CSCD:EX

From: Martin, Madelaine CSCD:EX
Sent: Tuesday, January 15, 2013 10:00 AM
To: Gill, Ranjit K CSCD:EX; Audy, Renee CSCD:EX
Subject: FYI - projects requesting extension

Ranjit and Renee,

For your info – this is the updated list of projects for which extension past March 31, 2013 has been requested (but is not yet approved). The “amount to be moved to 2013/14” is based on the outstanding grant amount shown in LGIS (not forecasted amounts) – so presents worst case scenario fiscal impacts.

Impact of Approving Requested Extensions				
Community	Project Title	Grant Year	Total Project Cost	Grant Amount
Not Responsive				
Canal Flats, Village of	Eagle's Nest Water System Upgrade	2007	\$1,600,000	\$400,000
Not Responsive				
Total Impacts 2013/14 MCSCD				
Total Impacts 2013/14 MoTI				
Sum: Total Fiscal Impact				

Regards,

Madelaine Martin | Infrastructure Resource Officer | Local Government Infrastructure and Finance Branch
Ministry of Community, Sport and Cultural Development
PO Box 9838 Stn Prov Govt, 4th Floor, 800 Johnson Street, Victoria, BC V8W 9T1
Direct: 250-953-4035 | Fax: 250-356-1873 | Internet: <http://www.cscd.gov.bc.ca/lgd/>
Email: Madelaine.Martin@gov.bc.ca

Extension Requests

Appendix 1 Project Extension Requests Jan 2013 - BCCWIP, T4T, LM & MRIF

* % complete values are sourced from previous quarterly progress reports and may understate progress to date

Proponent	Project Title	Funding Year	Ministry	Project #	Total Eligible Costs	Provincial Share/Grant Amount	% Complete	% Project Complete	85% Advance Payment March 2009	Claims to Date	Grant Balance	Estimated expenditures 2013/14	Proposed Completion Date	Rationale
BC Community Water Improvement Program (BCCWIP)														

Not Responsive

Extension Requests

Not Responsive

Page 2 of 4

Extension Requests

Proponent	Project Title	Funding Year	Ministry	Project #	Total Eligible Costs	Provincial Share/Grant Amount	% Complete	% Project Complete	85% Advance Payment March 2009	Claims to Date	Grant Balance	Estimated expenditures 2013/14	Proposed Completion Date	Rationale
Canal Flats, Village of	Eagle's Nest Water System Upgrade	2007	MCSCD	30055	\$921,000	\$400,000	5%	5%	\$340,000	\$0	\$60,000	\$60,000	2014-03-31	Borrowing bylaw approval delays, resident consultation

Not Responsive

Extension Requests

Not Responsive

Page 4 of 4

Towns for Tomorrow Periodic Progress Report

The purpose of this form is to update the Ministry of Community, Sport and Cultural Development on the progress of the approved projects. This report must be submitted within 7 calendar days after the end of each reporting period. Even if construction has not started, complete this form in full and submit it to the leading Provincial Ministry. Boxes in the form are filled by typing "X". Information collected in this form is subject to provincial freedom of information legislation.

Section I – Project Information

Name of Proponent:	Village of Canal Flats			
Project Title:	Eagles Nest Water System Upgrade	Project #:	30055	
Reporting Period (select one)	<input type="checkbox"/> Year	1st Qtr. (Apr 1 st to Jun 30 th)	<input type="checkbox"/> Year	2nd Qtr. (Jul 1 st to Sep 30 th)
	<input checked="" type="checkbox"/> Year	3rd Qtr. (Oct 1 st to Dec 31 st)	<input type="checkbox"/> Year	4th Qtr. (Jan 1 st to Mar 31 st)

Section II – Construction Progress

Provide estimated or actual dates for the following (yyyy-mm-dd):

If you have multiple tenders, please report the first tender and award.

	Estimated (Forecasted)	Actual
Pre-Design Completion		
Design Completion		
First Tender Open		
First Contract Award		
Permit to Construct		
Construction Start		
Construction Completion		
Name of Primary Contractor:		

Construction Status

- ☐ Ahead of schedule
☐ On schedule
☒ Behind schedule

Percentage Construction Complete

0%

Percentage Project Complete

0%

If behind schedule or there are outstanding issues, please explain.

The Village purchased the Eagles Nest Water system in late 2011, early 2012, and since then has been in discussions with Interior Health Authority and the Ministry regarding upgrades to the system to supply potable water and sufficient fire protection.

Please provide a brief description of the project progress since the previous Periodic Progress Report. If this is the first Report being submitted, then describe progress since the date of application. The description should reference attached photographs that show current progress. If additional space is required to complete this question or any others, the row height can be adjusted to accommodate more text. Answers should be no more than 300 words.

The Village retained an engineering firm who provided cost estimates for the water system and then prepared the necessary documents as per a Council Initiative for borrowing funds to pay for the project. This Council Initiative was subsequently refused by the property owners in the local service area and the project has been unable to get off the ground for lack of funding. Council are considering holding a referendum for the local service area or re-advertising the Council Initiative.

Photographs should be submitted electronically with your Periodic Progress Report. Each photograph should have a numbered label that details the direction being viewed, the major items in view and the date the photograph was taken. Photograph reports can be submitted in Excel®, Word®, or PDF® formats, or link to a webpage.

☐ Photos attached

Section III – Other Progress

Provide estimated or actual dates for the following (yyyy-mm-dd):

	Estimated (Forecasted)	Actual	Not Applicable
Sod Turning Event			<input checked="" type="checkbox"/>
Ribbon Cutting/Opening Event			<input checked="" type="checkbox"/>
Other Event			<input checked="" type="checkbox"/>

Do you have plans to unveil the project plaque at an opening event?

Yes No

☐☒

If applicable, please provide a contact name and phone number to follow up on event details:

Provincial/Federal Program Signage

Has the Provincial construction signage been installed?

☒ yes (yyyy-mm-dd)

2007

☐ no

Has the Federal construction signage been installed?

☐ yes (yyyy-mm-dd)☐ no ☒ not applicable

If yes, please attach a photo of installed signs if one has not already been submitted

Section IV – Environmental Monitoring

This section primarily applies to Federal/Provincial projects, see Instructions for Provincial only programs.

Yes

No

1. Is your project "Excluded" from an environment assessment review?

☒☐

2. For projects receiving federal contributions, are the Exclusion Conditions/Environment Mitigation Measures identified in the contribution agreement (contract) being met? If NO, provide detailed rationale on a separate sheet.

☐☐

3. Is there any outstanding information that needs to be submitted prior to the start of construction (e.g. Permits, or approvals)?

☐☒

4. If the project construction is between 50% and 75% complete, has a separate report been provided to Western Economic Diversification Canada confirming that the Exclusion Conditions/Environmental Mitigation Measures listed in the contribution agreement have been/are being met? If yes, information was submitted to Western Economic Diversification Canada on:

☐

Enter Date:

5. Has the project scope or location changed in any way from the time of approval? If no, then no further action is required. If yes, Western Economic Diversification Canada was advised on:

☐☒

(Such changes may have an impact on the original environment assessment decision of the project.)

Enter Date:

6. Have any environmental impacts or incidents occurred during construction? If yes, please provide details of the incident(s) AND THE STEPS TAKEN TO ADDRESS THE INCIDENT on a separate sheet. A copy of this information should be provided to Western Economic Diversification Canada by FAX at: 604-666-7433 or mailed to: 700-333 Seymour Street, Vancouver BC V6B 5G9.

☐☐

Environmental Assessment Contact Person:

Telephone:

Section V – Cash Flow Projections By Fiscal Year

Please enter the total approved eligible projects costs, and total grant award as specified in the contribution agreement.

Total Approved Net Eligible Project Costs

\$921,000

Total Grant Award

\$400,000

Please enter your actual/forecasted eligible claim costs per fiscal year.

Fiscal Year Ending	Actual and Forecasted Cash Flows		Tips for this section Your grant reimbursement can not be more than your grant award. Your approved eligible costs and your forecasted eligible costs may be different, as project costs change over time.
	Total Net Eligible Costs (Actual / Forecast)	Grant Reimbursement (Actual / Forecast)	
Prior to March 31, 2010		\$0	
March 31, 2011	\$0	\$0	
March 31, 2012	\$68,955	\$68,955	
March 31, 2013	\$61,926	\$61,926	
Total Cash Flow:	\$130,881	\$130,881	

Section VI – Contact Information

Report Completed By:

Cheryl Otting

Title:

Financial Consultant

Telephone:

250-349-5462

Email:

cheryl.otting@canallflats.ca

Date:

16-Jan-13

Project Contact:

Brian Woodward

Title:

Chief Administrative Officer

Telephone:

250-349-5462

Email:

bwoodward@canallflats.ca

Not Responsive

From: Ushock, Liane CSCD:EX
Sent: Wednesday, January 16, 2013 11:55 AM
To: Martin, Madelaine CSCD:EX; McLachlin, Laird CSCD:EX; Bedford, Brian CSCD:EX; Purdy, Regan CSCD:EX
Subject: Complete Projects

Hello!

In an effort to clean up the PPR tracker, I want to confirm the following projects are the projects still underway (NOT Complete) in each of our grant programs:
If your program also partners with MoTI, I've cross referenced their sharepoint regarding their projects.

Thanks in advance for your help!

BCF:

Proponent	Project Title	Prj #
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Not Responsive

Not Responsive

Not Responsive

Towns for Tomorrow:

Canal Flats	Eagle's Nest Water System Upgrade (ENWSU)	30055
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Not Responsive

Not Responsive

Liane Ushock

Grant Assistant
Local Government Infrastructure and Finance Division
Ministry of Community, Sport and Cultural Development
Phone: 250-387-0587

Martin, Madelaine CSCD:EX

From: Martin, Madelaine CSCD:EX
Sent: Monday, February 4, 2013 11:40 AM
To: 'Brian woodward'
Subject: RE: T4T Can 30055 Date extension

Hi Brian,

Thanks for your email. There has not been a decision on the project extension as of yet, but I expect to hear back soon.

The process has been more complex than expected as there was a request to group all extension requests from all open grant programs into a combined decision note for our minister. I believe that you were one of the earlier local governments to request an extension, so I appreciate that you have been waiting to hear back for a little while now. The combined decision note is ready to go, just awaiting review, sign-off, and a decision at the higher levels. I will be in touch as soon as I am informed of an outcome.

Regards,

Madelaine Martin | Infrastructure Resource Officer | Local Government Infrastructure and Finance Branch
Ministry of Community, Sport and Cultural Development
PO Box 9838 Stn Prov Govt, 4th Floor, 800 Johnson Street, Victoria, BC V8W 9T1
Direct: 250-953-4035 | Fax: 250-356-1873 | Internet: <http://www.cscd.gov.bc.ca/lgd/>
Email: Madelaine.Martin@gov.bc.ca

From: Purdy, Regan CSCD:EX
Sent: Monday, February 4, 2013 11:23 AM
To: 'Brian woodward'
Cc: Martin, Madelaine CSCD:EX
Subject: RE: T4T Can 30055 Date extension

Hi Brian,

I'm forwarding you onto the new Towns for Tomorrow lead Madelaine Martin to follow up with you.

Regards,

Regan Purdy, MA, A.Ag | Infrastructure Resource Officer
Local Government Infrastructure and Finance Division
Ministry of Community, Sport and Cultural Development | P: 250-356-7255

From: Brian woodward [<mailto:bwoodward@canalflats.ca>]
Sent: Monday, February 4, 2013 10:06 AM
To: Purdy, Regan CSCD:EX
Subject: T4T Can 30055 Date extension

Hi Regan. I am following up on our application to extend the date from March 31, 2013 to March 31, 2014. Have TFT made a decision on the extension? Thanks Brian

Ministry of Community, Sport and Cultural Development
BRIEFING NOTE FOR MINISTER

Ref #: 152843

FOR INFORMATION

Date: March 8, 2013

Title: Canal Flats Towns for Tomorrow project, Eagle's Nest Water System Upgrade.

Issue: The project has been delayed past the construction season by Eagle's Nest community approvals and consultation. They are also awaiting feedback on potential approval of their current project extension to March 31, 2014.

Background: The Eagle's Nest Water System upgrade was funded under the 2007 Towns for Tomorrow grant program with a grant amount of \$400,000. Total original eligible project costs were \$921,000 (now estimated at \$1,600,000). The project consists of an upgrade to the Eagle's Nest water system which will provide potable water and fire flows to the Eagle's Nest community and meet Interior Health Authority's (IHA) '4-3-2-1-0' health standard. There has been a Boil Water Advisory in place since 2003.

Canal Flats has requested an extension for their project past the current completion date of March 31, 2013 with a budget implication of \$60,000 in the 2013/14 fiscal year for MCSCD. Community approval was not received to proceed with the borrowing bylaw required to meet project costs. However, IHA has recently issued an order under section 26 of the *Drinking Water Protection Act* instructing council to provide treatment of water and infrastructure improvements to the Eagle's Nest Water System for compliance with the provincial guidelines. Community consultation has been delayed with no resolution around next steps for proceeding with the project.

Canal Flats will be meeting with residents this weekend to further discuss the issue and go forward with another borrowing vote.

s13, s16

s13, s16

There was recently an FOI request on this project.

Families First Considerations: The Towns for Tomorrow program provides benefits to families and communities throughout the Province through a variety of infrastructure projects. Overall, the program will improve the liveability and sustainability of communities across the Province, through projects such as this one which will provide potable water and fire flows to the Eagle's Nest community.

First Nations Considerations: N/A

Discussion:

Contact: Madelaine Martin, Infrastructure Resource Officer
Infrastructure and Engineering
Telephone: 250 953-4035

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Cliff #152843
Last update:08/03/2013 - MMARTIN

Martin, Madelaine CSCD:EX

From: Brian woodward [bwoodward@canalflats.ca]
Sent: Thursday, March 14, 2013 9:24 AM
To: Martin, Madelaine CSCD:EX
Subject: RE: Extension Request Approved: T4T #30055 - 'Eagle's Nest Water System Upgrade'

Hi Madelaine. Thank you for the confirmation for the ENWS extension. I will have the contract agreement approved by Council and returned. Thanks Brian

From: Martin, Madelaine CSCD:EX [<mailto:Madelaine.Martin@gov.bc.ca>]
Sent: March-13-13 3:19 PM
To: 'bwoodward@canalflats.ca'
Subject: Extension Request Approved: T4T #30055 - 'Eagle's Nest Water System Upgrade'

Hi Brian,

The request for extension of your Eagle's Nest Water System project has been approved. You will receive a contract modification agreement from our contract officer soon, which will need to be signed and returned.

Kind Regards,

Madelaine Martin | Infrastructure Resource Officer | Local Government Infrastructure and Finance Branch
Ministry of Community, Sport and Cultural Development
PO Box 9838 Stn Prov Govt, 4th Floor, 800 Johnson Street, Victoria, BC V8W 9T1
Direct: 250-953-4035 | Fax: 250-356-1873 | Internet: <http://www.cscd.gov.bc.ca/lqd/>
Email: Madelaine.Martin@gov.bc.ca

Twidale, Connie CSCD:EX

From: Twidale, Connie CSCD:EX
Sent: Thursday, March 14, 2013 4:53 PM
To: 'bwoodward@canalflats.ca'
Subject: RUSH - Modification Agreement - Eagle's Nest Water System Upgrade Project #30055
Importance: High

Hello Brian:

This has been sent to your attention in today's mail. If you can have it signed as soon as possible, and send back a copy bearing an original signature(s).



Canal Flats 30055 Canal Flats 30055
MA 3 letter.... MA 3.pdf

Thanks!

Connie Twidale

Grants Analyst
Local Government Infrastructure and Finance 250-387-9173

Twidale, Connie CSCD:EX

From: Brian woodward [bwoodward@canalflats.ca]
Sent: Tuesday, March 19, 2013 7:22 AM
To: Twidale, Connie CSCD:EX
Subject: RE: RUSH - Modification Agreement - Eagle's Nest Water System Upgrade Project #30055

Hi Connie. Thanks Brian

From: Twidale, Connie CSCD:EX [mailto:Connie.Twidale@gov.bc.ca]
Sent: March-18-13 4:38 PM
To: 'Brian woodward'
Subject: RE: RUSH - Modification Agreement - Eagle's Nest Water System Upgrade Project #30055

Yes that is fine.

From: Brian woodward [mailto:bwoodward@canalflats.ca]
Sent: Monday, March 18, 2013 3:12 PM
To: Twidale, Connie CSCD:EX
Subject: RE: RUSH - Modification Agreement - Eagle's Nest Water System Upgrade Project #30055

Hi Connie. The medication agreement will be approved at the Council meeting to be held on Monday night, March 25th. I will send the signed agreement to you by email and mail it to you on the 26th. Is that okay? Brian

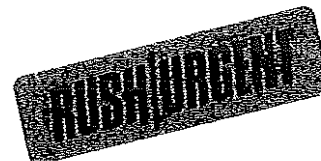
From: Twidale, Connie CSCD:EX [mailto:Connie.Twidale@gov.bc.ca]
Sent: March-14-13 5:53 PM
To: 'bwoodward@canalflats.ca'
Subject: RUSH - Modification Agreement - Eagle's Nest Water System Upgrade Project #30055
Importance: High

Hello Brian:

This has been sent to your attention in today's mail. If you can have it signed as soon as possible, and send back a copy bearing an original signature(s).

Thanks!

Connie Twidale
Grants Analyst
Local Government Infrastructure and Finance 250-387-9173



March 14, 2013

Brian Woodward, Chief Administrative Officer
Village of Canal Flats
Box 159
Canal Flats, BC V0B 1B0

Dear Brian Woodward:

**Re: Towns for Tomorrow Program: Modification to Contribution Agreement
Project #30055 – Eagle's Nest Water System Upgrade**

Enclosed is a modification agreement which amends the provisions of the existing contribution agreement between the Province and your local government in relation to the above project.

Your earlier request to have the project's completion date extended to March 31, 2014 has been approved. The attached document amends all relevant sections of the existing agreement that are impacted by this change.

If you concur, have your authorized signatory sign and date the modification agreement and return it to this office as soon as possible.

Once the provincial representative signs off the modification agreement, a copy will be forwarded to your office for your records. You may wish to make a copy of the document in the interim.

If you require further information, please contact me at (250) 387 - 9173.

Thank you for your prompt attention.

Yours truly,

Connie Twidale, Grants Analyst
Infrastructure and Engineering
Local Government Infrastructure and Finance

Enclosure

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Ministry of
Community, Sport and
Cultural Development

Local Government Infrastructure and
Finance

Mailing Address:
P O Box 9838 Stn Prov Govt
Victoria BC V8W 9T1
Phone: (250) 387 - 4060
Fax: (250) 356 - 1873

Location:
800 Johnson Street, 4th Floor
Victoria BC
<http://www.gov.bc.ca/csod/>

TOWNS FOR TOMORROW PROGRAM

MODIFICATION AGREEMENT

Dated for reference the 14th day of March, 2013.

BETWEEN

HER MAJESTY THE QUEEN IN RIGHT OF THE
PROVINCE OF BRITISH COLUMBIA, (The "Province")
represented by the Minister of Community, Sport and Cultural
Development

AND

the VILLAGE OF CANAL FLATS (the Recipient)

The agreement between the Province and the Recipient dated the 18th day of December, 2007, for the Eagle's Nest Water System Upgrade Project No. 30055 is hereby further modified as follows:

- Page 1, Definitions - the Definition of "Completion Date" is hereby deleted and replaced with the following -

"Completion Date" means the date identified in Schedule B upon which the Recipient will complete the Project and such date must not be later than March 31, 2014;

- Page 3, Section 3, Term – this section is hereby deleted and replaced with the following –

TERM

3. Notwithstanding the actual date of execution of this agreement, the term of this agreement begins on the February 16, 2007, being the date upon which the application of the recipient was received by the Province, and expires on March 31, 2015.
- Page 12, Schedule B, Workplan and Dates, Section B.3 – this section is hereby deleted and replaced with the following:

B.3 The Completion Date for this project is March 31, 2014.

Timetable: Re-imbursement of Estimated Claims by Fiscal Year

Fiscal Year Ending	Estimate
March 31, 2009	\$ 340,000
March 31, 2010	\$
March 31, 2011	\$
March 31, 2012	\$
March 31, 2013	\$
March 31, 2014	\$ 60,000
MAXIMUM AMOUNT FOR RE- IMBURSEMENT	\$ 400,000

- Page 13, Schedule C, Payment Terms and Conditions, Timing of Claims, Section C.3.4, - this section is hereby deleted and replaced with the following:

C.3.4. No reimbursement of a claim of the Recipient may be paid by the Province unless it is received by the Province through Program Staff on or before March 31 of the year following the end of the Province's fiscal year in which the Eligible Costs referred to in such claim were incurred, and in all cases, no later than March 31, 2015.

The parties agree to the modification.

SIGNED AND DELIVERED on the _____ day
of _____, _____ on
behalf of the Province by its duly authorized representative:

SIGNED AND DELIVERED on the _____ day
of _____, _____ on behalf of the
Village of Canal Flats by its duly authorized signatory(s):

Twidale, Connie CSCD:EX

From: Brian woodward [bwoodward@canalflats.ca]
Sent: Tuesday, March 26, 2013 3:07 PM
To: Twidale, Connie CSCD:EX
Subject: RE: ENWSA modified agreement

Hi Connie, Thank you. Brian

From: Twidale, Connie CSCD:EX [mailto:Connie.Twidale@gov.bc.ca]
Sent: March-26-13 4:02 PM
To: 'Brian woodward'
Cc: 'Ute Juras'; 'Gloria Perry'
Subject: RE: Attached Image

Hi Brian. Sounds good. Once we get the agreement in the mail with the original signature, I will present it to the Provincial Representative for sign off, once fully signed I will return a copy for your records.

Cheers,

Connie Twidale

Grants Analyst
Local Government Infrastructure and Finance 250-387-9173

From: Brian woodward [mailto:bwoodward@canalflats.ca]
Sent: Tuesday, March 26, 2013 1:30 PM
To: Twidale, Connie CSCD:EX
Cc: 'Ute Juras'; 'Gloria Perry'
Subject: FW: Attached Image

Hi Connie. Please be advised that Council approved the modification to the Contribution agreement # 30055 (ENWS) upgrade, at the Council meeting held on March 25, 2013. I am attaching the signed scanned agreement for your information and will send a hard copy to you in the mail. Thank you for your excellent assistance in this matter. Is there anything else you need with the agreement? Brian

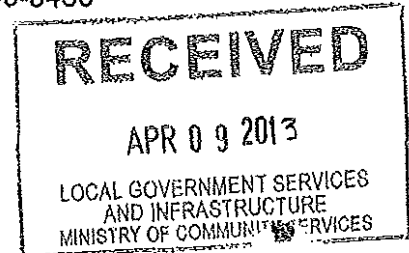
From: villageofcanalflats@gmail.com [mailto:villageofcanalflats@gmail.com]
Sent: March-26-13 1:32 PM
To: Brian Woodward
Subject: Attached Image



Box 159, 8853 Grainger Rd., Canal Flats, B.C. V0B 1B0
Phone: 250-349-5462 Fax: 250-349-5460

March 26, 2013

Connie Twidale, Grant Analyst
Infrastructure and Engineering
Local Government Infrastructure and Finance
Ministry of Community, Sport and Cultural Development
Box 9838 Stn Prov Govt
Victoria, B.C.
V8W 9T1



Dear Connie,

Re: *TFT Grant-Modification to #30055*

Please be advised that the Towns for Tomorrow program: Modification agreement project # 30055 – Eagle's Nest Water System Upgrade was reviewed by Council at the Council Meeting held on March 25, 2013.

At the Council Meeting on March 25, 2013, Council unanimously endorsed and approved the Mayor and Chief Administrative Officer to sign the modification agreement on behalf of the Village of Canal Flats.

I am enclosing the modification agreement duly signed by the Mayor and Chief Administrative Officer.

I trust you find this in order and if you require more information or further clarification on this matter, please contact the undersigned at your convenience.

Yours truly,

Brian M. Woodward
Chief Administrative Officer

cc: Mayor and Council

TOWNS FOR TOMORROW PROGRAM

MODIFICATION AGREEMENT

Dated for reference the 14th day of March, 2013.

BETWEEN

HER MAJESTY THE QUEEN IN RIGHT OF THE
PROVINCE OF BRITISH COLUMBIA, (The "Province")
represented by the Minister of Community, Sport and Cultural
Development

AND

the VILLAGE OF CANAL FLATS (the Recipient)

The agreement between the Province and the Recipient dated the 18th day of December, 2007, for the Eagle's Nest Water System Upgrade Project No. 30055 is hereby further modified as follows:

- Page 1, Definitions - the Definition of "Completion Date" is hereby deleted and replaced with the following -

"Completion Date" means the date identified in Schedule B upon which the Recipient will complete the Project and such date must not be later than March 31, 2014;
- Page 3, Section 3, Term – this section is hereby deleted and replaced with the following –

TERM

3. Notwithstanding the actual date of execution of this agreement, the term of this agreement begins on the February 16, 2007, being the date upon which the application of the recipient was received by the Province, and expires on March 31, 2015.
- Page 12, Schedule B, Workplan and Dates, Section B.3 – this section is hereby deleted and replaced with the following:

B.3 The Completion Date for this project is March 31, 2014.

Timetable: Re-imbursement of Estimated Claims by Fiscal Year

Fiscal Year Ending	Estimate
March 31, 2009	\$ 340,000
March 31, 2010	\$
March 31, 2011	\$
March 31, 2012	\$
March 31, 2013	\$
March 31, 2014	\$ 60,000
MAXIMUM AMOUNT FOR RE- IMBURSEMENT	\$ 400,000

- Page 13, Schedule C, Payment Terms and Conditions, Timing of Claims, Section C.3.4, - this section is hereby deleted and replaced with the following:

C.3.4. No reimbursement of a claim of the Recipient may be paid by the Province unless it is received by the Province through Program Staff on or before March 31 of the year following the end of the Province's fiscal year in which the Eligible Costs referred to in such claim were incurred, and in all cases, no later than March 31, 2015.

The parties agree to the modification.

SIGNED AND DELIVERED on the _____ day
of _____, _____ on
behalf of the Province by its duly authorized representative:

SIGNED AND DELIVERED on the 25th day
of MARCH, 2013, _____ on behalf of the
Village of Canal Flats by its duly authorized signatory(s):

[Signature] - MAYOR - UTE JURAS
[Signature] - B.M. WOODWARD - CAO / CFO



April 11, 2013

Brian Woodward, Chief Administrative Officer
Village of Canal Flats
Box 159
Canal Flats, BC V0B 1B0

Dear Brian Woodward:

**Re: Towns for Tomorrow Program: Modification to Contribution Agreement
Project #30055 – Eagle's Nest Water System Upgrade**

Please find enclosed a copy of the signed modification agreement between the Province of British Columbia, Ministry of Community, Sport and Cultural Development and your local government in relation to the above mentioned project.

Please ensure you retain this copy for your records.

Yours truly,

Connie Twidale, Grants Analyst
Infrastructure and Engineering
Local Government Infrastructure and Finance

Enclosure

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30055 MA 3\Canal Flats 30055 MA 3 letter - fully signed - copy to recipient.doc

TOWNS FOR TOMORROW PROGRAM

MODIFICATION AGREEMENT

Dated for reference the 14th day of March, 2013.

BETWEEN

HER MAJESTY THE QUEEN IN RIGHT OF THE
PROVINCE OF BRITISH COLUMBIA, (The "Province")
represented by the Minister of Community, Sport and Cultural
Development

AND

the VILLAGE OF CANAL FLATS (the Recipient)

The agreement between the Province and the Recipient dated the 18th day of December, 2007, for the Eagle's Nest Water System Upgrade Project No. 30055 is hereby further modified as follows:

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March 31, 2010	\$
March 31, 2011	\$
March 31, 2012	\$
March 31, 2013	\$
March 31, 2014	\$ 60,000
MAXIMUM AMOUNT FOR RE- IMBURSEMENT	\$ 400,000

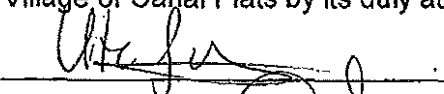
- Page 13, Schedule C, Payment Terms and Conditions, Timing of Claims, Section C.3.4, - this section is hereby deleted and replaced with the following:

C.3.4. No reimbursement of a claim of the Recipient may be paid by the Province unless it is received by the Province through Program Staff on or before March 31 of the year following the end of the Province's fiscal year in which the Eligible Costs referred to in such claim were incurred, and in all cases, no later than March 31, 2015.

The parties agree to the modification.

SIGNED AND DELIVERED on the 11th day
of April, 2013 on
behalf of the Province by its duly authorized representative:

SIGNED AND DELIVERED on the 25th day
of MARCH - 2013, _____ on behalf of the
Village of Canal Flats by its duly authorized signatory(s):



B.M. WOODWARD - CAO / CFO

Towns for Tomorrow Periodic Progress Report

The purpose of this form is to update the Ministry of Community, Sport and Cultural Development on the progress of the approved projects. This report must be submitted within 7 calendar days after the end of each reporting period. Even if construction has not started, complete this form in full and submit it to the leading Provincial Ministry. Boxes in the form are filled by typing "X". Information collected in this form is subject to provincial freedom of information legislation.

Section I – Project Information

Name of Proponent: Village of Canal Flats			
Project Title: Eagles Nest Water System Upgrade		Project #:	30055
Reporting Period (select one)	<input type="checkbox"/> Year	1st Qtr. (Apr 1 st to Jun 30 th)	<input type="checkbox"/> Year
	<input type="checkbox"/> Year	3rd Qtr. (Oct 1 st to Dec 31 st)	<input checked="" type="checkbox"/> Year
		2nd Qtr. (Jul 1 st to Sep 30 th)	4th Qtr. (Jan 1 st to Mar 31 st)

Section II – Construction Progress

Provide estimated or actual dates for the following (yyyy-mm-dd):

If you have multiple tenders, please report the first tender and award.

	Estimated (Forecasted)	Actual	
Pre-Design Completion			Construction Status <input type="checkbox"/> Ahead of schedule <input type="checkbox"/> On schedule <input checked="" type="checkbox"/> Behind schedule Percentage Construction Complete 0% Percentage Project Complete 0%
Design Completion			
First Tender Open			
First Contract Award			
Permit to Construct			
Construction Start			
Construction Completion			
Name of Primary Contractor:			

If behind schedule or there are outstanding issues, please explain.

The Village purchased the Eagles Nest Water system in late 2011, early 2012, and since then has been in discussions with Interior Health Authority and the Ministry regarding upgrades to the system to supply potable water and sufficient fire protection.

Please provide a brief description of the project progress since the previous Periodic Progress Report. If this is the first Report being submitted, then describe progress since the date of application. The description should reference attached photographs that show current progress. If additional space is required to complete this question or any others, the row height can be adjusted to accommodate more text. Answers should be no more than 300 words.

The Village retained an engineering firm who provided cost estimates for the water system and then prepared the necessary documents as per a Council Initiative for borrowing funds to pay for the project. This Council Initiative was subsequently refused by the property owners in the local service area and the project has been unable to get off the ground for lack of funding. Council are considering holding a referendum for the local service area or re-advertising the Council Initiative.

Photographs should be submitted electronically with your Periodic Progress Report. Each photograph should have a numbered label that details the direction being viewed, the major items in view and the date the photograph was taken. Photograph reports can be submitted in Excel®, Word®, or PDF® formats, or link to a webpage. ☐ Photos attached

Section III – Other Progress			
Provide estimated or actual dates for the following (yyyy-mm-dd):			Provincial/Federal Program Signage
	Estimated (Forecasted)	Actual	Not Applicable
Sod Turning Event			<input checked="" type="checkbox"/>
Ribbon Cutting/Opening Event			<input checked="" type="checkbox"/>
Other Event			<input checked="" type="checkbox"/>
Do you have plans to unveil the project plaque at an opening event?			Yes No
			<input type="checkbox"/> <input checked="" type="checkbox"/>
If applicable, please provide a contact name and phone number to follow up on event details:			Has the Provincial construction signage been installed?
			<input checked="" type="checkbox"/> yes (yyyy-mm-dd) 2007
			<input type="checkbox"/> no
			Has the Federal construction signage been installed?
			<input type="checkbox"/> yes (yyyy-mm-dd)
			<input type="checkbox"/> no <input checked="" type="checkbox"/> not applicable
			If yes, please attach a photo of installed signs if one has not already been submitted
Section IV – Environmental Monitoring			
This section primarily applies to Federal/Provincial projects, see instructions for Provincial only programs.			
		Yes	No
1. Is your project "Excluded" from an environment assessment review?		<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. For projects receiving federal contributions, are the Exclusion Conditions/Environment Mitigation Measures identified in the contribution agreement (contract) being met? If NO, provide detailed rationale on a separate sheet.		<input type="checkbox"/>	<input type="checkbox"/>
3. Is there any outstanding information that needs to be submitted prior to the start of construction (e.g. Permits, or approvals)?		<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. If the project construction is between 50% and 75% complete, has a separate report been provided to Western Economic Diversification Canada confirming that the Exclusion Conditions/Environmental Mitigation Measures listed in the contribution agreement have been/are being met? If yes, information was submitted to Western Economic Diversification Canada on: Enter Date:		<input type="checkbox"/>	
5. Has the project scope or location changed in any way from the time of approval? If no, then no further action is required. If yes, Western Economic Diversification Canada was advised on: (Such changes may have an impact on the original environment assessment decision of the project.) Enter Date:		<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Have any environmental impacts or incidents occurred during construction? If yes, please provide details of the incident(s) AND THE STEPS TAKEN TO ADDRESS THE INCIDENT on a separate sheet. A copy of this information should be provided to Western Economic Diversification Canada by FAX at: 604-666-7433 or mailed to: 700-333 Seymour Street, Vancouver BC V6B 5G9.		<input type="checkbox"/>	<input type="checkbox"/>
Environmental Assessment Contact Person:		Telephone:	
Section V – Cash Flow Projections By Fiscal Year			
Please enter the total approved eligible projects costs, and total grant award as specified in the contribution agreement.			
Total Approved Net Eligible Project Costs	\$921,000	Total Grant Award	\$400,000
Please enter your actual/forecasted eligible claim costs per fiscal year.			
Actual and Forecasted Cash Flows			Tips for this section Your grant reimbursement can not be more than your grant award. Your approved eligible costs and your forecasted eligible costs may be different, as project costs change over time.
Fiscal Year Ending	Total Net Eligible Costs (Actual / Forecast)	Grant Reimbursement (Actual / Forecast)	
Prior to March 31, 2010		\$0	
March 31, 2011	\$0	\$0	
March 31, 2012	\$68,955	\$68,955	
March 31, 2013	\$67,384	\$67,384	
Total Cash Flow:	\$136,339	\$136,339	
Section VI – Contact Information			
Report Completed By:	Cheryl Otting	Project Contact:	Brian Woodward
Title:	Financial Consultant	Title:	Chief Administrative Officer
Telephone:	250-349-5462	Telephone:	250-349-5462
Email:	cheryl.otting@canalfats.ca	Email:	bwoodward@canalfats.ca
Date:	17-Apr-13		