

North Fraser Pretrial Centre - Inmate Benefit Fund

Profit & Loss

April 2012 through April 2013

	<u>Apr '12 - Apr 13</u>
Income	
Arts & Crafts Revenue	17,976.74
Bank Interest	4,750.31
Barber Revenue	188.00
Canteen Commission	17,108.34
Miscellaneous Revenue	247.72
Photo Revenue	2,360.00
Smart Card Revenue	170.00
Vending Commission	52,564.81
Total Income	<u>95,365.92</u>
Expense	
Arts & Crafts Expense	14,707.26
Barber Expense	718.46
Computer Expense	3,341.57
Miscellaneous Expense	11,670.65
Photo Expense	735.78
Shaw Cable Expense	62,096.53
Sports & Leisure Expense	5,167.56
Subscription & Book Expense	10,061.45
Tournament Prize Expense	4,395.00
Total Expense	<u>112,894.26</u>
Net Income	<u><u>-17,528.34</u></u>