

Client And Desc	Responsibility And Desc	Service Line And Desc	STOB And Desc	PO Number	Supplier Name	PO Header Start Date	PO Header End Date	Amount Ordered	Description	Procurement Process	Direct Award Reason	Original PO Amount	Latest PO Amount	Direct Award Reason
112 Client's Services	32652 Network Operations	2004 Basic Voice	6302 One-Time Tariff Circuit Charge	0218172022-PY12	ALGO COMMUNICATION PRODUCTS LTD.	01-Apr-11	31-Mar-12	\$	24,000.00 BASE VOICE ONE TIME CHARGES - FY11-12 estimates	201	Same Source - Notice of Intent (20)	\$	24,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6303 Hardware Maintenance Agreements	0218172022-PY12	ALGO COMMUNICATION PRODUCTS LTD.	01-Apr-11	31-Mar-12	\$	65,000.00 BASE VOICE ONE TIME CHARGES - FY11-12 estimates	205	Same Source - Notice of Intent (20)	\$	65,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6305 Air Pwr PC Hw and Sw under 1K	0218172022-PY12	ALGO COMMUNICATION PRODUCTS LTD.	01-Apr-11	31-Mar-12	\$	3,000.00 BASE VOICE ONE TIME CHARGES - FY11-12 estimates	205	Same Source - Notice of Intent (20)	\$	3,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	CONUMA CABLE SYSTEMS LTD.	01-Apr-11	31-Mar-12	\$	6,000.00 CLIENT CIRCUIT ACCESS - Fiscal FY12 estimate	201	Same Source (20)	\$	6,000.00	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 Data Communications	0218172022-PY12	COLUMBIA MOUNTAIN OPEN NETWORK (CMON)	01-Apr-11	31-Mar-12	\$	12,711.00 Client Circuit Access FY12 estimate	205	Same Source - Notice of Intent (20)	\$	12,711.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	COLUMBIA MOUNTAIN OPEN NETWORK (CMON)	01-Apr-11	31-Mar-12	\$	91,626.94 Client Circuit Access FY12 estimate	205	Same Source - Notice of Intent (20)	\$	91,626.94	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 One-Time Tariff Circuit Charge	0218172022-PY12	PIER NETWORK INC.	01-Apr-11	31-Dec-11	\$	314,221.60 Interim charges - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	104,937.94	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6301 Interim Charges	0218172022-PY12	PIER NETWORK INC.	01-Apr-11	31-Dec-11	\$	445,000.00 Interim charges - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	130,776.48	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 Data Communications	0218172022-PY12	PIER NETWORK ENTERPRISES, INC.	01-Jan-11	31-Dec-11	\$	288,221.60 Interim charges - FY12 estimate	201	Same Source (20)	\$	288,221.60	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 One-Time Tariff Circuit Charge	0218172022-PY12	PIER NETWORK ENTERPRISES, INC.	01-Jan-11	31-Dec-11	\$	25,000.00 Interim charges - FY12 estimate	201	Same Source (20)	\$	25,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2001 Custom Voice Services	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	1,000.00 Base voice - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	1,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	320,000.00 Base voice - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	320,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	3484 Conferencing Services	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	1,000.00 Base voice - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	1,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2001 Toll Free Service	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	100,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	100,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2001 Custom Voice Services	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	50,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	50,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2002 Directories and Listings	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	400,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	400,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2007 Enhanced Station	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	10,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	1,385.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2009 Voice Mail	6302 One-Time Tariff Circuit Charge	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	60,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	44,807.54	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	500,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	251,078.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6302 One-Time Tariff Circuit Charge	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	500,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	98,718.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	3484 Conferencing Service	6315 Voice-Fax Communications	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	10,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	6,617.20	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Basic Voice	6302 One-Time Tariff Circuit Charge	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	37,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	7,289.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2002 Information Fees	6302 One-Time Tariff Circuit Charge	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	1,500.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	1,504.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2002 Client Access Crouble - Monthly 6302 One-Time Tariff Circuit Charge	0218172022-PY12	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	10,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	2,792.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2007 Enhanced Station	6303 Hardware Maintenance Agreements	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	150,000.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	57,483.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2001 Custom Voice Services	6302 One-Time Tariff Circuit Charge	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	3,713.00 Base Voice services recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	246,481.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	60,000.00 CLIENT CIRCUIT ACCESS - MONTHLY CHARGES - Fiscal FY12 estimate	205	Same Source - Notice of Intent (20)	\$	3,713.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	TELLUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$	324,000.00 CLIENT CIRCUIT ACCESS - MONTHLY CHARGES - Fiscal FY12 estimate	205	Same Source - Notice of Intent (20)	\$	324,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	SHAW BUSINESS SOLUTIONS INC.	01-Apr-11	31-Mar-12	\$	1.00 Client circuit access recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	1.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	SHAW BUSINESS SOLUTIONS INC.	01-Apr-11	31-Mar-12	\$	126,000.00 Client circuit access recurring - FY12 estimate	205	Same Source - Notice of Intent (20)	\$	126,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2003 Client Access Crouble - Monthly 6302 Data Communications Charge	0218172022-PY12	0218172022-PY12	NAVIGATA COMMUNICATIONS LTD.	01-Apr-11	31-Mar-12	\$	10,000.00 Client access recurring - FY12 estimate	201	Same Source (20)	\$	6,000.00	201 Public Sector Organization (20)
112 Client's Services	32652 Network Operations	2004 Shared Infrastructure	7905 Rental and Maintenance Non-ARES	0218172022-PY12	NAVIGATA COMMUNICATIONS LTD.	01-Apr-11	31-Mar-12	\$	31,500.00 Client access recurring - FY12 estimate	201	Same Source (20)	\$	31,500.00	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 One-Time Tariff Circuit Charge	0218172022-PY12	NAVIGATA COMMUNICATIONS LTD.	01-Apr-11	31-Mar-12	\$	10,000.00 Client access recurring - FY12 estimate	201	Same Source (20)	\$	10,000.00	201 Public Sector Organization (20)
112 Client's Services	32726 Technical Support	2004 Shared Infrastructure	6302 Data Communications	0218172022-PY12	NAVIGATA COMMUNICATIONS LTD.	01-Apr-11	31-Mar-12	\$	240,000.00 Client access recurring - FY12 estimate	201	Same Source (20)	\$	240,000.00	201 Public Sector Organization (20)

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112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715222-FY12	NANAVATA COMMUNICATIONS LTD	01-Apr-11	31-Mar-12	\$ 1,100,000.00	Client access-recurring FY12 estimates	201	Same Source (201)	\$ 1,100,000.00	\$ 1,100,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715222-FY12	PERSONA COMMUNICATIONS INC.	01-Apr-11	31-Mar-12	\$ 1,100,000.00	Client access-recurring FY12 estimates	201	Same Source (201)	\$ 1,100,000.00	\$ 1,100,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715242-FY12	PERSONA COMMUNICATIONS INC.	01-Apr-11	31-Mar-12	\$ 350,000.00	Data Communications - FY12 estimate	201	Same Source (201)	\$ 350,000.00	\$ 350,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715242-FY12	PERSONA COMMUNICATIONS INC.	01-Apr-11	31-Mar-12	\$ 350,000.00	Data Communications - FY12 estimate	201	Same Source (201)	\$ 350,000.00	\$ 350,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715247-FY12	TELEART CANADA	01-Apr-11	31-Mar-12	\$ 6,372.11	Real Circuit, Circuit#202-FY12 - Data Communications	201	Same Source (201)	\$ 6,372.11	\$ 6,372.11	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715247-FY12	TELEART CANADA	01-Apr-11	31-Mar-12	\$ 6,372.11	Real Circuit, Circuit#202-FY12 - Data Communications	201	Same Source (201)	\$ 6,372.11	\$ 6,372.11	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715249-FY12	INFOSAT COMMUNICATIONS LP	01-Apr-11	31-Mar-12	\$ 100,000.00	Client circuit access - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 100,000.00	\$ 100,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715249-FY12	INFOSAT COMMUNICATIONS LP	01-Apr-11	31-Mar-12	\$ 17,000.00	Client circuit access - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 17,000.00	\$ 17,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715253-FY12	ENTEL COMMUNICATIONS INC.	01-Apr-11	31-Mar-11	\$ 30,000.00	CLIENT CIRCUIT ACCESS - FY12 ESTIMATE	205	Same Source - Notice of Intent (205)	\$ 30,000.00	\$ 30,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715253-FY12	ENTEL COMMUNICATIONS INC.	01-Apr-11	31-Mar-11	\$ 5,000.00	CLIENT CIRCUIT ACCESS - FY12 ESTIMATE	205	Same Source - Notice of Intent (205)	\$ 5,000.00	\$ 5,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715253-FY12	ENTEL COMMUNICATIONS INC.	01-Apr-11	31-Mar-11	\$ 29,000.00	CLIENT CIRCUIT ACCESS - FY12 ESTIMATE	205	Same Source - Notice of Intent (205)	\$ 29,000.00	\$ 29,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715253-FY12	ENTEL COMMUNICATIONS INC.	01-Apr-11	31-Mar-11	\$ 58,000.00	CLIENT CIRCUIT ACCESS - FY12 ESTIMATE	205	Same Source - Notice of Intent (205)	\$ 58,000.00	\$ 58,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715253-FY12	ENTEL COMMUNICATIONS INC.	01-Apr-11	31-Mar-11	\$ 5,000.00	CLIENT CIRCUIT ACCESS - FY12 ESTIMATE	205	Same Source - Notice of Intent (205)	\$ 5,000.00	\$ 5,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6322 Data Communications Charge	6322 Data Communications	026C715257-FY12	CITY OF KAMLOOPS	01-Apr-11	31-Mar-12	\$ 22,000.00	Client Circuit access - FY12 estimate	205	Same Source - Notice of Intent (205)	\$ 22,000.00	\$ 22,000.00	
112 Citizens' Services	32714 Enterprise Hosting Solutions	20112 UNIX Services	6330 Software Maintenance Costs	026C712788-FY12	ORACLE CANADA ULC	01-Apr-11	30-Sep-11	\$ 683,000.00	Software maintenance and support agreement renewed from April 1, 2011 - to September 30, 2011. Oracle Cloud@Customer Contract #C6C712788/C6C712788-FY11 and C12M7127187	201	Same Source (201)	\$ 683,000.00	\$ 683,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C713022-FY12	SCHOOL DISTRICT NO 67	01-Apr-11	31-Mar-12	\$ 1.00	Telecommunication Services - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 1.00	\$ 1.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C713022-FY12	SHAMANGAN SHAWA	01-Apr-11	31-Mar-12	\$ 154,000.00	Telecommunication Services - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 154,000.00	\$ 154,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C714767-FY12	BELL CANADA	01-Apr-11	31-Mar-12	\$ 24,000.00	Digital Facilities (Local Access) - FY12	205	Same Source - Notice of Intent (205)	\$ 24,000.00	\$ 24,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C714767-FY12	BELL CANADA	01-Apr-11	31-Mar-12	\$ 488,400.00	Digital Facilities (Local Access) - FY12	205	Same Source - Notice of Intent (205)	\$ 488,400.00	\$ 488,400.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C714767-FY12	BELL CANADA	01-Apr-11	31-Mar-12	\$ 870,000.00	Digital Facilities (Local Access) - FY12	205	Same Source - Notice of Intent (205)	\$ 870,000.00	\$ 870,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C715108-FY12	WTS ALL STREAM INC.	01-Apr-11	31-Mar-12	\$ 4,000.00	Digital Facilities (Shared Local Access) - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 4,000.00	\$ 4,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C715108-FY12	WTS ALL STREAM INC.	01-Apr-11	31-Mar-12	\$ 371,000.00	Digital Facilities (Shared Local Access) - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 371,000.00	\$ 371,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C715111-FY12	ALLIANCE BUSINESS SOLUTIONS INC.	01-Apr-11	31-Mar-12	\$ 10,000.00	Client circuit access - monthly charges - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 10,000.00	\$ 10,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C715111-FY12	ALLIANCE BUSINESS SOLUTIONS INC.	01-Apr-11	31-Mar-12	\$ 103,000.00	Client circuit access - monthly charges - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 103,000.00	\$ 103,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C715121-FY12	PERFECTWORLD INNOVATIONS INC.	01-Apr-11	31-Dec-13	\$ 30,000.00	Local access - recurring - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 30,000.00	\$ 30,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C715121-FY12	PERFECTWORLD INNOVATIONS INC.	01-Apr-11	31-Dec-13	\$ 708,000.00	Local access - recurring - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 708,000.00	\$ 708,000.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 One-Time Tariff Circuit Charge	6332 One-Time Tariff Circuit Charge	026C715128-FY12	MASCON CABLE SYSTEMS INC.	01-Apr-11	31-Mar-12	\$ 1.00	Digital Facilities (Shared Local Access) - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 1.00	\$ 1.00	
112 Citizens' Services	32652 Network Operations	2020 Client Access Crouble - Month#6332 Data Communications Charge	6332 Data Communications	026C715128-FY12	MASCON CABLE SYSTEMS INC.	01-Apr-11	31-Mar-12	\$ 19,100.00	Digital Facilities (Shared Local Access) - FY12 Estimate	205	Same Source - Notice of Intent (205)	\$ 19,100.00	\$ 19,100.00	
112 Citizens' Services	32652 Network Operations	2020 Automatic Call Distribution	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 120,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 120,000.00	\$ 120,000.00	
112 Citizens' Services	32652 Network Operations	2020 Toll Free Service	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 2,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 2,000.00	\$ 2,000.00	
112 Citizens' Services	32652 Network Operations	20151 Custom Voice Services	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 230,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 230,000.00	\$ 230,000.00	
112 Citizens' Services	32652 Network Operations	2020 Directional and Logging	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 94,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 94,000.00	\$ 94,000.00	
112 Citizens' Services	32652 Network Operations	2020 Voice Mail	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 340,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 340,000.00	\$ 340,000.00	
112 Citizens' Services	32652 Network Operations	2020 Enhanced Station	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 2,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 2,000.00	\$ 2,000.00	
112 Citizens' Services	32652 Network Operations	2020 Base Voice	6315 Voice-Fax Communications	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 8,000,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 8,000,000.00	\$ 8,000,000.00	
112 Citizens' Services	32652 Network Operations	2020 Base Voice	6322 One-Time Tariff Circuit Charge	0207C71480-FY12	TELUS COMMUNICATIONS COMPANY	01-Apr-11	31-Mar-12	\$ 1,000.00	Base voice - FY12 estimates	205	Same Source - Notice of Intent (205)	\$ 1,000.00	\$ 1,000.00	
112 Citizens' Services	32725 Technical Stewardship	20204 Shared Infrastructure	6333 Services Maintenance Agreements	0207C715004-FY12	NANAV CANADA CORP	01-Apr-11	31-Mar-12	\$ 183,000.00	Annual Contract Corp (Annual Network) - FY12 Maintenance on Network website and equipment	201	Same Source (201)	\$ 183,000.00	\$ 183,000.00	
112 Citizens' Services	32724 Enterprise Hosting Solutions	20112 UNIX Services	6333 Services Maintenance Agreements	0207C715004-FY12-1	HEWLETT PACKARD (CANADA) CO	01-Apr-11	31-Mar-12	\$ 1,014,465.11	Hardware and software maintenance agreement	201	Same Source (201)	\$ 1,014,465.11	\$ 1,014,465.11	

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112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24164	SYMANTEC CORPORATION	29-Mar-11	29-Mar-11	\$ 5,601.43	SYMANTEC BACKUP ENTERPRISE DSK 7.0 KPLAT 1 FRONT END BYTE STD LC EXPRESS BAND \$ 4 \$84.00 US \$ 99.25 CON VENDOR TO BE PAID IN US FUNDS	201	Save Source - Notice of Intent (201)	\$ 5,601.43	\$ 5,601.43	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24164	SYMANTEC CORPORATION	29-Mar-11	29-Mar-11	\$ 25,035.12	SYMANTEC BACKUP ENTERPRISE DSK 7.0 KPLAT 1 FRONT END BYTE STD LC EXPRESS BAND \$ 4 \$84.00 US \$ 99.25 CON VENDOR TO BE PAID IN US FUNDS	201	Save Source - Notice of Intent (201)	\$ 25,035.12	\$ 25,035.12	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24164	SYMANTEC CORPORATION	29-Mar-11	29-Mar-11	\$ 4,595.51	SYMANTEC BACKUP ENTERPRISE DSK 7.0 KPLAT 1 FRONT END BYTE STD LC EXPRESS BAND \$ 4 \$84.00 US \$ 99.25 CON VENDOR TO BE PAID IN US FUNDS	201	Save Source - Notice of Intent (201)	\$ 4,595.51	\$ 4,595.51	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24164	SYMANTEC CORPORATION	29-Mar-11	29-Mar-11	\$ 3,331.76	SYMANTEC BACKUP ENTERPRISE DSK 7.0 KPLAT 1 FRONT END BYTE STD LC EXPRESS BAND \$ 4 \$84.00 US \$ 99.25 CON VENDOR TO BE PAID IN US FUNDS	201	Save Source - Notice of Intent (201)	\$ 3,331.76	\$ 3,331.76	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24179	FORRESTER RESEARCH INC.	24-Mar-11	31-Mar-12	\$ 7,425.00	Forrester Research, Inc. - IT Roadview (Roadview-Header-Info Seal) 2,500 USD x .99 Exchange Rate = \$199.25 CON VENDOR TO BE PAID IN US FUNDS	201	Save Source (201)	\$ 7,425.00	\$ 7,425.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24229	LA GROUP	13-Mar-11	16-Mar-12	\$ 24,174.75	LA Group - TLE Training Unlimited Access	207	Direct Award - Under \$25,000 (207)	\$ 24,174.75	\$ 24,174.75	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24233	SIEMENS SYSTEMS GROUP INC.	01-Apr-11	31-Mar-12	\$ 24,000.00	SIEMENS Emergency Blank Etc Contract with Sierra Apr 1111 - Mar 1112 Fees	201	Save Source (201)	\$ 24,000.00	\$ 24,000.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24233	SIEMENS SYSTEMS GROUP INC.	01-Apr-11	31-Mar-12	\$ 900.00	SIEMENS Emergency Blank Etc Contract with Sierra Apr 1111 - Mar 1112 Fees	201	Save Source (201)	\$ 900.00	\$ 900.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24234	CHARTER TELECOM INC.	01-Apr-11	31-Mar-12	\$ 22,400.00	CL3 Support for Allcom 2201	201	Save Source (201)	\$ 22,400.00	\$ 22,400.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24245	OPEN TEXT CORPORATION	01-Apr-11	31-Mar-12	\$ 91,468.38	Open Text - License Renewal for fiscal year 1112 Reference PO #104962467	201	Save Source (201)	\$ 91,468.38	\$ 91,468.38	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24208	PH & ASSOCIATES CONSULTING LTD.	01-Apr-11	31-Mar-12	\$ 23,000.00	Meet with identified team members to determine business processes and responsibilities for 2012/2013	207	Direct Award - Under \$25,000 (207)	\$ 23,000.00	\$ 23,000.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24309	PROCESS SOFTWARE CORP	01-Apr-11	31-Mar-12	\$ 422.40	Market Media and Documentation Update Service Vendor TO BE PAID IN \$US FUNDS	207	Direct Award - Under \$25,000 (207)	\$ 422.40	\$ 422.40	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24309	PROCESS SOFTWARE CORP	01-Apr-11	31-Mar-12	\$ 926.40	Market Media and Documentation Update Service Vendor TO BE PAID IN \$US FUNDS	207	Direct Award - Under \$25,000 (207)	\$ 926.40	\$ 926.40	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24309	PROCESS SOFTWARE CORP	01-Apr-11	31-Mar-12	\$ 187.20	Market Media and Documentation Update Service Vendor TO BE PAID IN \$US FUNDS	207	Direct Award - Under \$25,000 (207)	\$ 187.20	\$ 187.20	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24309	PROCESS SOFTWARE CORP	01-Apr-11	31-Mar-12	\$ 926.40	Market Media and Documentation Update Service Vendor TO BE PAID IN \$US FUNDS	207	Direct Award - Under \$25,000 (207)	\$ 926.40	\$ 926.40	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24389	CA CANADA COMPANY	01-Apr-11	31-Mar-12	\$ 4,269.36	Maintenance software CA Performance Management used to support OPENVMS clients	201	Save Source (201)	\$ 4,269.36	\$ 4,269.36	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24373	ALI DATABASE CONSULTANTS	01-Apr-11	31-Mar-12	\$ 5,200.00	Software Maintenance for Relational Database Computer used on OPENVMS platform	201	Save Source (201)	\$ 5,200.00	\$ 5,200.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24378	CONDATA SERVICES LTD.	01-Jan-11	31-Dec-11	\$ 6,000.00	Annual Software maintenance for Constata software	201	Save Source (201)	\$ 6,000.00	\$ 6,000.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24388	PRISM DATA SERVICE LTD	01-Apr-11	31-Mar-14	\$ 35,103.56	Software maintenance for D-C G Apr 111 to Mar 1114	201	Save Source (201)	\$ 35,103.56	\$ 35,103.56	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24388	BUWOTAL SYSTEMS	01-Feb-11	31-Jan-12	\$ 38,104.00	maintenance and support for mainframe service	201	Save Source (201)	\$ 38,104.00	\$ 38,104.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24416	IT INTERNATIONAL TECHNOLOGY	01-Apr-11	31-Mar-12	\$ 5,000.00	IT International Technology Integration Inc. - PERFORM APPLICATION	207	Direct Award - Under \$25,000 (207)	\$ 5,000.00	\$ 5,000.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24449	MERRILL HERBERT W	01-Apr-11	31-Mar-14	\$ 4,500.00	Software maintenance for MAG	201	Save Source (201)	\$ 4,500.00	\$ 4,500.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24450	ASS SOFTWARE SOLUTIONS	01-Feb-11	31-Jan-14	\$ 90,846.00	Mainframe software maintenance	201	Save Source (201)	\$ 90,846.00	\$ 90,846.00	
112 Client's Services	32734 Enterprise Hosting Solutions	20175 Storage Backup Services	CZLCS24456	AKTV SOFTWARE CORPORATION	01-Apr-11	31-Mar-12	\$ 24,500.00	Software maintenance for Today's News Online Support	201	Save Source (201)	\$ 24,500.00	\$ 24,500.00	
											\$ 24,500.00	\$ 24,500.00	

Client And Date	Responsibility And Date	Services Line And Date	STOB And Date	PO Number	Supplier Name	PO Header Start Date	PO Header End Date	Amount Ordered	Description	Procurement Process	Direct Award Reason	Original PO Amount	Latest PO Amount	Direct Award Reason
27 Procurement and Supply Services	Product Distribution Centre	3000	8526 Cost of Goods or Services Sold	C20012-03	KAP MALLERY	01-Apr-11	31-May-12	\$ 25,000.00	24-Hour Hours Emergency Back-Up Pharmacy Services - Kamloops Correctional Centre	Direct Award. Notice of intent posted on March 42011. Only 1 objection from vendor. Vendor withdrew its bid and has not been successful in a similar direct award.	Lack of response from previous solicitation.		\$25,000.00	
27 Procurement and Supply Services	Product Distribution Centre	3000	8526 Cost of Goods or Services Sold	C20012-04	WILSON PHARMACY	01-Apr-11	31-May-12	\$ 25,000.00	24-Hour Hours Emergency Back-Up Pharmacy Services - Fraser Regional Corrections Centre	Direct Award. Notice of intent posted on March 42011. Only 1 objection from vendor. Vendor withdrew its bid and has not been successful in a similar direct award.	Lack of response from previous solicitation.	SUBTOTAL	\$25,000.00	
27 Procurement and Supply Services	Product Distribution Centre	3000	8526 Cost of Goods or Services Sold	C20012-06	WAT HOME DRUG MART	01-Apr-11	31-May-12	\$ 25,000.00	24-Hour Hours Emergency Back-Up Pharmacy Services - Prince George Correctional Centre	Direct Award. Notice of intent posted on March 42011. Only 1 objection from vendor. Vendor withdrew its bid and has not been successful in a similar direct award.	Lack of response from previous solicitation.		\$25,000.00	
27 Procurement and Supply Services	Product Distribution Centre	3000	8526 Cost of Goods or Services Sold	C20012-07	PHARMEXXAL DRUG STORE	01-Apr-11	31-May-12	\$ 25,000.00	24-Hour Hours Emergency Back-Up Pharmacy Services - Vancouver Island Regional Corrections Centre	Direct Award. Notice of intent posted on March 42011. Only 1 objection from vendor. Vendor withdrew its bid and has not been successful in a similar direct award.	Lack of response from previous solicitation.	SUBTOTAL	\$25,000.00	
												SUBTOTAL	\$25,000.00	