

**Annual Expenditure, Average Individual Disbursement, and Number of Disbursements for the Adult Basic Education Student Assistance Program, Fiscal Year 2000 to Present**  
**British Columbia Ministry of Advanced Education**  
**October 11, 2011**

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/10	2010/2011	2011/12 (As at present)
<b>Total ABESAP* Expenditure</b>	\$2,593,184.00	\$2,516,742.93	\$2,424,047.16	\$2,465,795.00	\$3,698,592.00	\$4,039,928.19	\$4,339,902.96	\$5,699,971	\$4,882,903.82	\$5,020,788.02	\$5,700,008.00	\$5,903,375.46	\$5,504,852.00
<b>Number of clients**</b>	8141	7292	7257	8,262	7820	7675	7475	7098	7657	10037	8932	8882	reported end of fiscal year
<b>Average per client***</b>	\$318.53	\$345.14	\$334.03	\$298.45	\$472.97	\$526.38	\$580.59	\$803.04	\$637.70	\$500.23	\$638.16	\$664.64	calculated after reporting period ends
<b>Number of government disbursements</b>	unknown	unknown	unknown	2	2	3	2	4	2	2	2	2	1

\* ABESAP is the British Columbia Adult Basic Education Student Assistance Program

\* Number of clients is the number of Adult Basic Education, English as a Second Language, and Adult Special Education learners reported to have received ABESAP funding by institutions.

\*\*\* Average per client, as reported by institutions, is calculated by total disbursement divided by total clients in ABESAP per year. Total disbursement does not reflect total expenditures as institutions can run a deficit or surplus each year.