

SportsFunder Fiscal Year Funding Cycle

Program	Apr - June	July - Sept	Oct - Dec	Jan - Mar	Total
Travel - PSO				\$ 540,000	\$ 540,000
Travel - BC School Sports		\$ 75,000	\$ 70,000	\$ 75,000	\$ 220,000
KidSport				\$ 365,000	\$ 365,000
Coaching/High Five				\$ 250,000	\$ 250,000
Team BC *	\$ 115,000	\$ 500,000		\$ 10,000	\$ 625,000
TOTAL	\$ 115,000	\$ 575,000	\$ 70,000	\$ 1,240,000	\$ 2,000,000

* Canada Games, Western Canada Summer Games and North American Indigenous Games

Sport	Sep 06 Trav	CA Ret'd	Mar 07 Travel Al	CA	CWG Perf	CA	CWG Coach	CA	WCSG	CA	OTHER	CA	Total
ALPINE SKIING			\$1,500	✓	\$22,575	✓	\$5,000	✓					
ARCHERY			\$1,500	✓	\$9,545	✓	\$5,000	✓					
ATHLETICS			\$12,750	✓					\$25,843	✓			
BADMINTON			\$1,500	✓	\$11,900	✓	\$5,000	✓	\$5,000	✓			
BASEBALL			\$3,000	✓					\$5,000	✓			
BASKETBALL			\$3,000	✓					\$5,000	✓			
BIATHLON			\$1,500	✓	\$17,000	✓	\$5,000	✓					
BLIND SPORT			\$1,500	✓									
Bowling Proprietors			\$1,500	✓									
BOWLS			\$1,500	✓									
BOXING			\$1,500	✓	\$13,750	✓	\$5,000	✓					
BROOMBALL													
CANOE RACING			\$1,500	✓					\$5,000	✓			
CRICKET													
CROSS COUNTRY			\$1,500	✓	\$16,750	✓	\$5,000	✓					
CURLING			\$1,500	✓	\$16,000	✓	\$5,000	✓					
CYCLING			\$1,500	✓					\$5,000	✓			
DEAF SPORTS			\$1,500	✓									
DISABLED SKIERS			\$1,500	✓									
DIVING			\$1,500	✓					\$4,532	✓			
FENCING			\$1,500	✓	\$13,950	✓	\$5,000	✓					
FIELD HOCKEY			\$3,000	✓					\$5,000	✓			
FIGURE SKATING	Not Responsive		\$3,000	✓	\$25,266	✓	\$5,000	✓					Not Responsive
FOOTBALL			\$3,000	✓									
FREESTYLE SKI			\$1,500	✓	\$14,200	✓	\$5,000	✓					
GOLF			\$3,000	✓									
GYMNASTICS			\$3,000	✓	\$32,120	✓	\$5,000	✓					
HOCKEY			\$12,750	✓	\$33,650	✓	\$5,000	✓					
HORSE COUNCIL			\$3,000	✓									
JUDO			\$1,500	✓	\$21,150	✓	\$5,000	✓					
KARATE			\$1,500	✓									
LACROSSE			\$3,000	✓									
MODERN PENTATHLON													
NETBALL			\$1,500	✓									
ORIENTEERING			\$1,500	✓									
RACQUETBALL			\$1,500	✓									
RHYTHMIC GYMN.			\$1,500	✓									
RINGETTE			\$1,500	✓	\$24,000	✓	\$5,000	✓					
ROWING			\$1,500	✓					\$5,000	✓			
RUGBY			\$1,500	✓					\$4,625	✓			
SAILING			\$1,500	✓					\$5,000	✓			
SNOWBOARDING							\$5,000						
SOCCER			\$12,750	✓					\$5,000	✓			
SOFTBALL			\$12,750	✓					\$5,000	✓			

Sport	Sep 06 Trav	CA Ret'd	Mar 07 Travel Al	CA	CWG Perf	CA	CWG Coach	CA	WCSG	CA	OTHER	CA	Total
SPECIAL OLYMPICS			\$1,500	✓					\$5,000	✓			
SPEEDSKATING			\$1,500	✓	\$16,850	✓	\$5,000	✓					
SPORT ABILITY			\$1,500	✓									
SQUASH			\$1,500	✓	\$14,000	✓	\$5,000	✓					
SWIMMING			\$1,500	✓					\$5,000	✓			
SYNCHRONIZED			\$1,500		\$12,700	✓	\$5,000						
TABLE TENNIS			\$1,500	✓	\$16,850	✓	\$5,000	✓					
TARGET SPORTS			\$1,500	✓	\$26,039	✓	\$5,000	✓					
TEN PIN BOWLING			\$1,500	✓									
TENNIS			\$3,000	✓					\$5,000	✓			
TRIATHLON			\$1,500	✓									
VOLLEYBALL			\$1,500	✓					\$5,000	✓			
WATER POLO			\$1,500	✓									
WATER SKI			\$1,500	✓									
WHEELCHAIR			\$1,500	✓	\$27,800	✓	\$5,000	✓	\$5,000	✓			
WHITewater			\$2,500	✓									
WRESTLING			\$1,500	✓					\$5,000	✓			
WEIGHTLIFTING	Not Responsive		\$750	✓									Not Responsive
ASRA (Aboriginal Team BC)											\$100,000	✓	
BCRPA (High Five)											\$50,000	✓	
BCSS (S06) (School Travel)											\$150,000	✓	
BCSS (M07) (School Travel)											\$40,000	✓	
CABC (S06) (Coach Develop)											\$250,000	✓	
CABC (M07) (Coach Develop)											\$50,000	✓	
PacificSport (M07) (Team BC)					\$60,000	✓							
Sport BC (S06) (Kidsport)											\$200,000	✓	
Sport BC (M07) (Kidsport)											\$100,000	✓	
Sport BC (Year End)													
			\$147,250		\$446,095		\$105,000		\$115,000		\$940,000		

Not Claimed

Broomball	\$1,250	\$1,500	
Cricket	\$750	\$1,500	
Modern Pentathlon	\$750	\$1,500	
Total	\$2,750	\$4,500	\$7,250

SportsFunder Total Received by Program Area

Kidsport		\$ 732,000
Team BC		\$1,130,000
Aboriginal Sport		\$ 100,000
Leadership Development		\$ 125,000
Coach Development		\$ 550,000
Travel		\$1,540,000
School Travel	\$390,000	
Youth (PSO) Travel	\$1,150,000	
Total		\$4,177,000

SportsFunder Allocation 2006/07

Component	Phase I March to August 2006	Phase II August '06 to March '07	Total Received
KidSport	Not Responsive	\$127,000	Not Responsive
Team BC		\$110,000 – Coach Honourariums (CWG) \$100,000 – Western Canada Summer Games	
Youth Sport Travel		\$150,000 – (PSO) \$40,000 (School)	
Aboriginal Sport		\$100,000	
Leadership Development			
Coach Development		\$50,000	
TOTAL		\$677,000	

SportsFunder Allocation 2007/08

Component	Phase I Dec/Jan	Phase II March	Total Allocation for \$2 million
KidSport		\$405,000	\$405,000 (\$105,000 for Aboriginal/Introductory pilot project)
Team BC	\$400,000 – Canada Summer Games	\$70,000 (PacSport)	\$470,000
Youth Sport Travel	\$150,000 (School)	\$50,000 (BCSS) \$600,000 (PSO)	\$800,000
Leadership Development (High Five)		\$75,000	\$75,000
Coach Development		\$230,000 (PSO) \$20,000 (BCSS)	\$250,000
TOTAL	\$550,000	\$1,450,000	\$2,000,000

**SportsFunder Allocations
2007/08**

PSO	PSO Youth Travel Assistance	Team BC	Total Funding
Archery	2,350		\$2,350
Athletics	55,250	26,933	\$82,183
Badminton	5,200		\$5,200
Baseball	20,750	3,333	\$24,083
Basketball	12,675	22,800	\$35,475
Biathlon	2,225		\$2,225
Blind Sports	2,475		\$2,475
Bowling - Five Pin	8,500		\$8,500
Bowling - Lawn	2,100		\$2,100
Bowling - Ten Pin	2,450		\$2,450
Boxing	2,250		\$2,250
Broomball	0		\$0
Canoe/Kayak	6,500	32,883	\$39,383
Cricket	0		\$0
Curling	2,550		\$2,550
Cycling	4,000	33,267	\$37,267
Deaf Sports	2,280		\$2,280
Diving	3,000	22,600	\$25,600
Fencing	2,500		\$2,500
Field Hockey	18,500		\$18,500
Football	19,500		\$19,500
Golf	26,500	13,933	\$40,433
Gymnastics - Artistic	16,500		\$16,500
Gymnastics - Rhythmic	2,100		\$2,100
Hockey	77,500		\$77,500
Horse Council	19,000		\$19,000
Judo	2,400		\$2,400
Karate	5,250		\$5,250
Lacrosse	21,000		\$21,000
Modern Pentathlon	0		\$0
Netball	3,900		\$3,900
Orienteering	2,100		\$2,100

**SportsFunder Allocations
2007/08**

Racquetball	2,100		\$2,100
Ringette	3,605		\$3,605
Rowing	5,300	35,843	\$41,143
Rugby	6,500	18,667	\$25,167
Sailing	5,000	10,000	\$15,000
Skating - Figure	14,000		\$14,000
Skating - Speed	2,100		\$2,100
Skiing - Alpine	2,650		\$2,650
Skiing - Cross Country	7,550		\$7,550
Skiing - Disabled	2,450		\$2,450
Skiing - Freestyle	2,100		\$2,100
Skiing - Snowboard	0		\$0
Skiing - Waterski	2,250		\$2,250
Soccer	85,015	6,667	\$91,682
Softball	50,200	17,033	\$67,233
Special Olympics	4,100		\$4,100
SportAbility	2,350		\$2,350
Squash	2,100		\$2,100
Swimming	8,500	51,672	\$60,172
Swimming - Synchro	2,700		\$2,700
Table Tennis	2,050		\$2,050
Target Sports	2,050		\$2,050
Tennis BC	21,000	3,333	\$24,333
Triathlon	2,050	26,887	\$28,937
Volleyball - Beach		10,800	\$10,800
Volleyball - Indoor	4,500	18,900	\$23,400
Waterpolo	4,100		\$4,100
Weightlifting	750		\$750
Wheelchair Sports	2,625	11,983	\$14,608
Whitewater	2,300		\$2,300
Wrestling	6,700	28,467	\$35,167
Leadership Development - High Five	610,000		\$75,000
KidSport			\$395,000
Coach Development - BC School Sports			\$20,000
Coach Development - PSO			\$230,000

SportsFunder Allocations
2007/08

Youth Sport Travel - BC School Sports	\$200,000
Team BC - PacificSport	\$70,000
	\$1,996,002

\$10,000 was transferred from KidSport to Athletics BC travel because of numbers discrepancies (Gaming transactions will reflect a \$405,000 transfer to KidSport).

**SportsFunder Allocation Phases
2007/08**

Component	Total Allocation for \$2 million	Phase I Dec/Jan	Phase II March	Difference from 06/07
KidSport	\$405,000 (\$105,000 for Aboriginal/Introductory pilot project)		\$405,000	Not Responsive
Team BC	\$470,000	\$400,000 – Canada Summer Games	\$70,000 (PacSport)	
Youth Sport Travel	\$800,000	\$150,000 (School)	\$50,000 (BCSS) \$600,000 (PSO)	
Leadership Development (High Five)	\$75,000		\$75,000	
Coach Development	\$250,000		\$230,000 (PSO) \$20,000 (BCSS)	
TOTAL	\$2,000,000	\$550,000	\$1,450,000	

Notes:

Team BC funding is decreased from 06/07 as only Canada Summer Games are being supported.

From: skeenan [skeenan@bcschoolsports.ca]
Sent: May 2, 2007 3:10 PM
To: White, Sharon D TSA:EX
Cc: kloffen@bcschoolsports.ca
Subject: Administrative Funding

Importance: High

Sharon – as per our telephone conversation last week, BCSS would like to take an additional \$2,000 from the Lottery funding to cover our expenses associated with administering the Travel portion of this funding. This amount would assist in covering our overall costs. Please advise and thanks.

Also, I sent you more information on this subject a few weeks ago re: the next funding year.....can you advise as to the status of that submission and when a determination may be made.

Cheers, Sue

*Sue Keenan
Executive Director
BC SCHOOL SPORTS
604) 737-3066
skeenan@bcschoolsports.ca*



BC SCHOOL SPORTS “Travel Grant / Subsidy Program”



Program Description: With the support of the Ministry of Tourism, Sport and the Arts and in conjunction with the new SportFunder lottery program travel subsidies (In-Province only) will be made available to all BCSS member schools competing at a **BCSS SENIOR Provincial Championship** commencing in the spring of 2006.

Objective / Purpose: The intent of this grant is to promote, encourage and enhance the participation of individual athletes or school teams in any one of 18 sports by ensuring all schools who qualify can in fact actually afford to attend and participate in the championships. *Priority will be given to schools in rural, remote or isolated communities from across the Province of B.C.*

Eligibility: All BCSS member schools in good standing.

Application Process: An actual application form has been developed to ensure that there are sufficient funds to assist schools in all three seasons of play and to provide the Province with the accountability it requires for these types of initiatives. Applications will need to be submitted three times per school year to complement the Seasons of Play schedule.

Deadlines: 3 application deadlines →

Fall Season of Play	December 15
Winter Season of Play	April 15
Spring Season of Play	June 15

Application Submission Process: To be determined based on the following factors,

- 1) Funding will be calculated using the estimated figures submitted by all Sports Commissions for the upcoming school year and based on the following allocations:

Travel	Per Student Amount
Per person traveling 400+k	\$40
Per person for ferry	\$5

Eligibility Requirements for Travel Subsidy Claims:

- All schools must be members of and in good standing with BC SCHOOL SPORTS. (both public and independent schools may apply)
- The completed travel subsidy form must be submitted by the school PAC directly to the BCSS office by the applicable deadline dates as noted above and *include all original receipts.*
- All athletes claimed for must be from the school's PAC making the claim. (Different schools traveling together must make separate claims)
- The maximum number of people eligible for Travel Subsidy per Sport shall be as follows:

Aquatics	20	Badminton	20	Basketball	20	Curling	10
Field Hockey (girls)	20	Football	40	Golf	10	Gymnastics	30
Mountain Biking	10	Rugby (boys)	30	Skiing	15	Snowboarding	10
Soccer	25	Tennis	20	Track & Field	40	Volleyball	20
Wrestling	20						

**Within the Maximum, Teams are allowed one (1) coach and one(1) manager. Additional Coaches or Managers will only be allowed on the ratio of one Coach/Manager per ten athletes.*

Travel Subsidy Grants:

1. Schools must have a minimum expenditure of \$200 to apply for a grant
2. No Grant will exceed the Actual Travel Costs incurred as noted on this Travel Subsidy Claim form.
3. Reimbursements are calculated after the deadline, based on total amount requested and applicable portion available per season.
4. Grant Cheques will be mailed to the School PAC President at the conclusion of each season of play.

Contact Information:

BC SCHOOL SPORTS
Executive Director
(604) 737-3066





BC SCHOOL SPORTS
“Zone or Provincial Championship”
Travel Subsidy Claim Form



FINAL

This form must be completed and returned to the BCSS office in accordance with established deadline dates.

Sport:			Tier: <small>(Check one)</small>	A:	<input type="checkbox"/>	AA:	<input type="checkbox"/>	AAA:	<input type="checkbox"/>	AAAA:	<input type="checkbox"/>
Fall Season of Play Deadline: (December 15)	<input type="checkbox"/>	Winter Season of Play Deadline: (April 15)	<input type="checkbox"/>	Spring Season of Play Deadline: (June 15)	<input type="checkbox"/>						
School Applying for Funding:											
School Address:									City:		
Postal Code:			Phone:	()		Fax:	()				
Teacher/ Coach/ Sponsor:						Phone:	()				
PAC President:						Phone:	()				
<i>The following information is required to provide data for determining travel subsidy allowable claims and grant funding. Please ensure that complete and accurate information is provided with all applicable receipts. Applications without receipts WILL NOT be processed.</i>											
# of Athletes Attending Championship: =											
# of Coaches, Manager, Teacher sponsors, Chaperones attending Championship: =											
Championship Location /Hosting Site: =											
Distance Traveled: (Point of Origin) – FROM:						Destination TO:					
Mode of Transportation: (Check box)	Car/ Van/ Bus:	<input type="checkbox"/>	Air:	<input type="checkbox"/>	Ferry:	<input type="checkbox"/>	# of Kilometers (Return) =				
Actual Expenditures for Travel: (All receipts must be attached)	Land:	\$	Air:	\$	Ferry:	\$					

Note: All Claims must be signed by the teacher coach / sponsor, administrator and PAC President

Teacher Coach: _____ **Administrator:** _____ **PAC President:** _____

Date: _____ **Date:** _____ **Date:** _____

Parent Advisory Committee: Gaining # _____

OFFICE USE ONLY: _____

Date Received: _____



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Objective / Purpose: The intent of this grant is to promote, encourage and enhance the participation of individual athletes or school teams in any one of 18 sports by ensuring all schools who qualify can in fact actually afford to attend and participate in the championships. *Priority will be given to schools in rural, remote or isolated communities from across the Province of B.C.*

Eligibility: All BCSS member schools in good standing.

Application Process: An actual application form has been developed to ensure that there are sufficient funds to assist schools in all three seasons of play and to provide the Province with the accountability it requires for these types of initiatives. Applications will need to be submitted three times per school year to complement the Seasons of Play schedule.

Deadlines: 3 application deadlines →

Fall Season of Play	December 15
Winter Season of Play	April 15
Spring Season of Play	June 15

Application Submission Process: To be determined based on the following factors,

- 1) Funding will be calculated using the estimated figures submitted by all Sports Commissions for the upcoming school year and based on the following allocations:

Travel	Per Student Amount
Per person traveling 400+k	\$40
Per person for ferry	\$5

Eligibility Requirements for Travel Subsidy Claims:

- All schools must be members of and in good standing with BC SCHOOL SPORTS. (both public and independent schools may apply)
- The completed travel subsidy form must be submitted by the school PAC directly to the BCSS office by the applicable deadline dates as noted above and *include all original receipts*.
- All athletes claimed for must be from the school's PAC making the claim. (Different schools traveling together must make separate claims)
- The maximum number of people eligible for Travel Subsidy per Sport shall be as follows:

Aquatics	20	Badminton	20	Basketball	20	Curling	10
Field Hockey (girls)	20	Football	40	Golf	10	Gymnastics	30
Mountain Biking	10	Rugby (boys)	30	Skiing	15	Snowboarding	10
Soccer	25	Tennis	20	Track & Field	40	Volleyball	20
Wrestling	20						

**Within the Maximum, Teams are allowed one (1) coach and one(1) manager. Additional Coaches or Managers will only be allowed on the ratio of one Coach/Manager per ten athletes.*

Travel Subsidy Grants:

1. Schools must have a minimum expenditure of \$200 to apply for a grant
2. No Grant will exceed the Actual Travel Costs incurred as noted on this Travel Subsidy Claim form.
3. Reimbursements are calculated after the deadline, based on total amount requested and applicable portion available per season.
4. Grant Cheques will be mailed to the School PAC President at the conclusion of each season of play.

Contact Information:

BC SCHOOL SPORTS
Executive Director
(604) 737-3066





BC SCHOOL SPORTS
“Zone or Provincial Championship”
Travel Subsidy Claim Form

FINAL

the Province of British Columbia and SportsFunder in promotional materials / correspondence for the funded programs including newsletters, websites and/or other communications opportunities.

This form must be completed and returned to the BCSS office in accordance with established deadline dates.

Sport:	Tier: (Check one)		A:	<input type="checkbox"/>	AA:	<input type="checkbox"/>	AAA:	<input type="checkbox"/>	AAAA:	<input type="checkbox"/>
Fall Season of Play Deadline: (December 15)	<input type="checkbox"/>	Winter Season of Play Deadline: (April 15)	<input type="checkbox"/>	Spring Season of Play Deadline: (June 15)		<input type="checkbox"/>				
School Applying for Funding:										
School Address:			City:							
Postal Code:	Phone:		()		Fax:	()				
Teacher/ Coach/ Sponsor:					Phone:	()				
PAC President:					Phone:	()				
<i>The following information is required to provide data for determining travel subsidy allowable claims and grant funding. Please ensure that complete and accurate information is provided with all applicable receipts. Applications without receipts WILL NOT be processed.</i>										
# of Athletes Attending Championship: =										
# of Coaches, Manager, Teacher sponsors, Chaperones attending Championship: =										
Championship Location /Hosting Site: =										
Distance Traveled: (Point of Origin) – FROM:	Destination TO:				# of Kilometers (Return) =					
Mode of Transportation: (Check box)	Car/ Van/ Bus:	<input type="checkbox"/>	Air:	<input type="checkbox"/>	Ferry:	<input type="checkbox"/>				
Actual Expenditures for Travel: (All receipts must be attached)	Land:	\$	Air:	\$	Ferry:	\$				

Note: All Claims must be signed by the teacher coach / sponsor, administrator and PAC President

Teacher Coach: _____ **Administrator:** _____ **PAC President:** _____
Date: _____ **Date:** _____ **Date:** _____
Parent Advisory Committee: Gaming # _____

This signature verifies that the information provided is accurate and true and they are empowered by their organization to be accountable to access, distribute and report on *SportsFunder* revenues and monies received are used for school travel to BCSS provincial championships.

Signature _____ Date _____

OFFICE USE ONLY:

Date Received: _____

2 / 2

Revised: August 2006

BC SCHOOL SPORTS

SportsFunder Summary 2007-2008

Season of Play	Girls Teams	Boys Teams	Co-Ed Teams	Total # of Girls	Total # of Boys	Total # of Co-Ed	Total # of Athletes
<i>Spring 2007</i>	<i>14</i>	<i>4</i>	<i>15</i>	<i>290</i>	<i>112</i>	<i>116</i>	<i>518</i>
Fall 2007	14	19	15	162	278	130	570
Winter 2008	11	10	17	122	111	150	383
Totals	39	33	47	574	501	396	1471

Fall 2007 (Carry Forward) Start of the School Year :

\$5,397.98

Balance: \$5,397.98 + \$200,000.00 = \$205,397.98

Fall 07	Actual Budgeted Funding	\$56,851 + \$5,397.98 =	\$62,248.98
Winter 08	Actual Budgeted Funding	=	\$60,527.00
Spring 08	Budgeted Funding projected at	=	\$70,000.00

Beneficiaries

Fall 2007	Mt. Elizabeth = \$4,015.00 North Peace = \$3,150.00 Smithers = \$8,098.00 LV Rodgers = \$4,923.04	Winter 2008	Caledonia (Terrace)= \$8,630.00 Mr. Baker = \$5,406.00 Mackenzie = \$3,286.00 Charles Hays (PR) = \$3,750.00
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BRITISH
COLUMBIA

Ministry of Tourism, Sport and the
Arts

Financial Services
3rd Floor, 800 Johnson Street

Mailing Address:
PO Box 9843 STN PROV GOVT
Victoria BC V8W 9T2

CONTRACT COMMITMENT

Note: This Form must be forwarded to Financial Operations together with the signed original contract or Modification Agreement before the first payment is requested. Complete Sections A, B, D and E if this is an initial contract. Complete Sections A, C, D and E if this is an amendment. Questions about the collection or use of this information can be directed to Contracts, Policy and Review, at (250) 387-4589.

☒ New Contract or ☐ Amendment - Amount contract has increased / <Decreased> by: \$ _____ (leave blank if unchanged)

A. Branch Action

Branch/Division: Sport and Recreation Branch	Contract Manager: Sharon White	Telephone: 250 387-5651
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B. Initial Contract - General Service Agreement Attached (form can be found): http://www.bc.gov.bc.ca/psb/GSA/General_Service_Agreement.doc

Project description: Management of the School Sport Travel Assistance component of SportsFunder.

Mandatory to Select One Procurement Process (X):

http://www.cas.gov.bc.ca/services/usermanuals/oracle_manuals/updatesbulletins/nutshell_issue_23/nutshell_23_alt_and_productionprocess.htm

<input type="checkbox"/> 100 = Open Competitive Process	<input type="checkbox"/> 200 = Direct Awards – Public Sector Organization	<input type="checkbox"/> 201 = Direct Awards – Sole Source
<input type="checkbox"/> 202 = Direct Awards – Emergency	<input type="checkbox"/> 203 = Direct Awards – Security, Order, etc.	<input type="checkbox"/> 204 = Direct Awards - Confidentiality
<input type="checkbox"/> 205 = Direct Awards - Notice of Intent	<input type="checkbox"/> 206 = Direct Award - No Justification	
<input checked="" type="checkbox"/> 207 = Direct Award – Under \$25,000	<input type="checkbox"/> 300 = Direct Invitation to Selected Vendors	
<input type="checkbox"/> 400 = Selected Vendor From Pre-Qualification List	<input type="checkbox"/> 401 = Competition form Vendors on Pre-Qualification List	
<input type="checkbox"/> 500 = Purchasing from a Corporate Supply Arrangement		

Mandatory to Select One AIT Exclusion (X) (descriptions can be found at):

http://www.cas.gov.bc.ca/services/usermanuals/oracle_manuals/updatesbulletins/nutshell_issue_23/nutshell_23_alt_and_productionprocess.htm

<input type="checkbox"/> 100 = Purchase subject to AIT	<input checked="" type="checkbox"/> 200 = Purchase below applicable AIT threshold	<input type="checkbox"/> 300 = Purchase exempt commodity/service
<input type="checkbox"/> 400 = Excluded - Emergency	<input type="checkbox"/> 500 = Excluded – Security, order, etc.	<input type="checkbox"/> 600 = Excluded – Product compatibility

C. Amendment - Modification Agreement Attached (form can be found): http://www.caserv.gov.bc.ca/fin_contracts/documents/modification_agreement.doc

Reason for amendment is (X): ☐ Change in deliverables ☐ Other (specify):

D. Commitment (Once the amount of the contract or amendment has been entered to the account(s) indicated below, it should not be changed.)

Contractor name: (verified on BC Online Corporate Registry) BC School Sports

Company registration #: S9112

Doing business as:

Address:
100 – 4585 Canada Way, Vancouver, BC

Postal code:
V5G 4L6

Commitment # (to be quoted on all invoices):

Term of Agreement:	From: September 22, 2006	To: March 31, 2007		
Contract Price:	\$ 2,000	Responsibility Centre	Service Line	STOB
Max. Fee:	\$ 2,000	51882	56309	6001
Max. Expenses:	\$			5111111

E. Authorization

F. Assistant Deputy Minister

<input type="checkbox"/> (X) Contract Policy Requirements – Documented	Pre Approval for Direct Award Service Contract \$25,000 or more:
Spending Authority:	Date:



Ministry of Tourism, Sport and the Arts
Sport and Recreation Branch

SportsFunder **Contribution Agreement** **School Sport Travel Assistance**

PO Box 9820 Stn Prov Govt
Victoria BC V8W 9W3
Fax: 250 387-8720
Email: sharon.d.white@gov.bc.ca

SportsFunder Program Information at
www.tsa.gov.bc.ca/sport
Gaming Eligibility Information at
www.pssq.gov.bc.ca/gaming

SECTION 1 RESPONSIBILITIES AND INSTRUCTIONS

This Contribution Agreement initiates the transfer of *SportsFunder* funding from the Gaming Policy and Enforcement Branch (GPEB) to proceed recipient's Gaming Accounts and obliges recipient organizations to use the funds as stipulated by this signed agreement. Proceed recipients must:

- ☒ be accountable for the funds they receive and comply with the *Gaming Control Act*, *Gaming Control Regulation*, and conditions of the funding and program eligibility. See www.pssq.gov.bc.ca/gaming for Gaming eligibility criteria;
- ☒ sign, keep a copy and return this Agreement to the **Sport and Recreation Branch**;
- ☒ report on the expenditure of these funds to GPEB on their annual **Gaming Account Summary Report** (available at www.pssq.gov.bc.ca/gaming) **within 90 days** after their fiscal year end;
- ☒ report program data (e.g. # of athletes supported, communities served) on ***SportsFunder* Use of Funds Report** to the **Sport and Recreation Branch** by **May 15, 2009**. This manual report form is available at www.tsa.gov.bc.ca/sport; and

- ☒ acknowledge the financial assistance of the Province of British Columbia and *SportsFunder*, in promotional materials / correspondence for the funded programs including newsletters, websites and/or other communications opportunities.

SECTION 2 CONTACT INFORMATION

SportsFunder Recipient (legal name of recipient organization required): **BC School Sports**

Mailing Address: 100 – 4585 Canada Way, Burnaby, BC V5G 4L6 Gaming Organization #:107914

Contact Person: Sue Keenan Phone: (604) 737-3066 Email: skeenana@bcschoolsports.ca

SECTION 3 CONTRIBUTION STIPULATION

School Sport Travel Assistance — A *SportsFunder* contribution of \$50,000 to this recipient has been approved by the Sport and Recreation Branch to be used to provide travel assistance to student athletes competing at BC School Sport (BCSS) provincial championships, pursuant to policies and procedures established by BCSS.

SECTION 4 VERIFICATION

This signature verifies that the undersigned has read and agrees to comply with the *Gaming Control Act*, *Gaming Control Regulation* and *SportsFunder* requirements, the information provided is accurate and true and they are empowered by their organization to be accountable to access, distribute and report on *SportsFunder* revenues.

Signature _____ Date _____

Print Name and Title: _____

BCSS Coaching Initiative

NCCP Courses for Teacher & Community Coaches

Funding Available: \$20,000

Commencing: September 1, 2006

This Period until: June 30, 2007

Coaches Name	School	Requested Funding	Course(s) Information	Funding Approved
Caron Jones (female)	Central Middle School 10701-10St. Dawson Creek V1G 3V2	\$100.00	Level 1- technical for Curling	\$100.00
		\$180.00	Competition Part B – Introduction	\$180.00
			Competition Part B - Ethical Decisions	
Mike MacNeil (male)	West Vancouver Secondary 1750 Mathers Ave, West Vancouver, V7V 2G7	\$130.00	Level 1 and 2 Technical for Volleyball	\$130.00
Tommy Soong (male)	West Vancouver Secondary 1750 Mathers Ave, West Vancouver, V7V 2G7	\$150.00	Level 1 Technical for Badminton	\$150.00
		\$125.00	Intro to Competition Part A	\$125.00
Doug Allen (male) Shaun Mitchell (male) Raelene Zabolotniuk (female)	Vernon Christian School 6890 Pleasant Valley Rd. Vernon, V1B 3R5	\$150.00 \$150.00 \$150.00	Level 1 Technical Volleyball	\$150.00 each (x3)

Jim Mitchell (Male)	WJ Mouat Sec. 32355 Mouat Drive, Abbotsford, BC V2T 4E9	\$190.00	Theory 3 Wrestling & Football Level 1 Basketball Level 2 Hockey	\$190.00
Stephen Brett (male)	Spectrum Community School 957 West Burnside Rd. Victoria, BC V8Z 6E9	\$127.20	Level 3 Technical - Basketball	\$127.20
Glen Campbell Bryce Moreira Lindsey Nimniken Brittney Soobotin	Mt. Sentinel Secondary Box 99 South Slocan V0G 2G0	\$160.00 X 7	Level 1 Volleyball – Technical	\$1,120.00
Darin Moreira Mike Martin				
Tanya Scheck Bonita Griffiths	Brentwood College 2735 Mr. Baker Road, Mill Bay, BC V0R 2P1	\$160.00	Level II Technical for Volleyball	\$160.00 \$160.00
Mike MacNeil	West Vancouver Sec. 1750 Mathers Ave. W. Vancouver, V7V2G7	\$150.00	Intro. To Competition B	\$150.00
Deni Jacobsen James Jacobson Samuel Lazar Greg Kodila Ashley Gould Jessica Wallace	Nechako Valley Secondary 2608 Bute Vanderhoof,	\$841.76 School Paid for all	NCCP – Part A	\$841.76

Brendon Livingston Mark Whutnee	BC V0J 3A0			
Bryan Fisher	Burnsview Secondary 7658 112 St. Delta, BC V4C 4V8	\$125.00	Soccer – Technical	\$125.00
Commencing: September 1, 2007 This Period until: June 30, 2008			Total:	\$4,008.96
Sept. 2007 Caroline Ross Renee Mazzucco	Terry Fox 1260 Riverwood Gate, Port Coquitlam, V3B 7Z5	\$125.00	Competition Introduction Part A	\$125.00 \$125.00
Heena Admin	Terry Fox 1260 Riverwood Gate, Port Coquitlam, V3B 7Z5	\$125.00	Competition Introduction Part A	\$125.00
Alana Martin	Brentwood College 2735 Mr. Baker Road, Mill Bay, BC V0R 2P1	\$225.00	Level III Theory	\$225.00
Nicola Nelson	Glenfir School Boax 1800 7808 Pierre Drive, Summerland, BC. V0H 1Z0	\$160.00	Intro to Competition Part A & B	\$160.00

Richard Mintenko	Duchess park Secondary 2371 Ross Cres. Prince George, BC V2M 1Y8	\$500.00	Level 3 Technical Volleyball	\$500.00
Brett McLean	Port Moody Secondary 300 Albert Street, Port Moody, BC V3H 2 M5	\$140	Part B – Competition	\$140.00
Naomi Errico	Sentinel Secondary 1250 Chartwell Drive, West Vancouver, BC V7S 2R2	\$225.00	Wrestling Technical – Level 1	\$225.00
Brandon Mather	Sentinel Secondary 1250 Chartwell Drive, West Vancouver, BC V7S 2R2	\$150.00	Wrestling – Part A	\$150.00
Alison Sokalski	Sentinel Secondary 1250 Chartwell Drive, West Vancouver, BC V7S 2R2	\$150.00	Wrestling – Part A	\$150.00
Steve Sokalski	Sentinel Secondary 1250 Chartwell Drive, West Vancouver, BC V7S 2R2	\$250.00	Wrestling – Part B	\$250.00
Andrew Tuck	Dover Bay 6135 McGirr Road, Nanaimo, BC V9M 1M1	\$225.00	Wrestling – Part A	\$225.00

Andrea Davidson	Hugh Boyd Secondary 9200 No. 1 Road, Richmond, BC V7E 6L5	\$75.00	Basketball Level 1	\$75.00
Michael Atkinson	St. Georges 4175 W. 29 th Ave. Vancouver. BC V6S 1V1	\$75.00	Intro to Competition Part A - Theory	\$75.00
Clayton Dyck	Kelly Road Secondary 4540 Handlen Road, Prince George, BC V2K 2J8	\$100.00 each	Introduction to Competition Part A – Theory	\$200.00
Ben Dyck				
Blaine Makasoff	Earl Marriott Secondary 15751-16 th Ave. Surrey, BC V4A 1S1	\$75.00	Basketball Technical Level 1	\$75.00
Jillian McCartney	Port Moody Secondary 300 Albert Port Moody, BC V3H 2 M5	\$140.00	Competition – Intro Part A	\$140.00
Joshua Brakefield	Reynolds Secondary 3963 Borden St. Victoria, BC V3F 3H9	\$225.00	Level 1 Technical – Wrestling & Intro. To Competition part A	\$225.00
Kevin Hall	College Heights Secondary 6184 Donano Blvd. Prince George, BC V2N 3Z4	\$100.00	Level 1 Wrestling Intro to Competition Part A	\$100.00
Danica Krahn	Highroad Academy 46641 Chilliwack, BC V2P 1K3	\$130.00	Level 1 Volleyball	\$130.00

Sam Lazar	Nechako Valley Secondary Bag 950 2608 Bute St. Vanderhoof, BC V0J 3A0	\$336.82	Competition Part A + CASR Level 1 Instructor	\$336.82
Vancouver Secondary School Athletic Association 1. Mark Carmichael (Point Grey) 2. Pearl Ling (Point Grey) 3. Andy Kefalas (Point Grey) 4. Don Jibillo (Point Grey) 5. Teresa Gomm (Point Grey) 6. Edmond Ma (Point Grey) 7. Steve Hall (Magee) 8. Nancy Archbould (Magee) 9. Henny Coates (Magee) 10. Jo-Ann Cleaver (Magee) 11. Jaimie Kot (Prince of Wales) 12. Mike Mustapic (Templeton 13. Robin Holborn (Lord Byng) 14. Daniel Wong (Richmond Christian)	VSB 1580 West Broadway, Vancouver, BC V6J 5K8	\$1,113.03	Competition Part A	\$1,113.03
Cindy Wenzek	Burnaby North Secondary 751 Hammariskjold Burnaby, BC V5B 4A1	\$290.00	Competition A	\$290.00
Jason Rae	Brooks Secondary		Level 2 Technical – Curling Level 1	

	5400 Marine Ave Powell River, BC V8A 2L6	\$50.00	technical volleyball	\$50.00
Martisha Ruddick	Brentwood College 2735 Mt. Baker Rd. Mill Bay, BC V0R 2P1	\$147.34	Intro. To Competition Part A	\$147.34
			Total:	\$5,357.19
Commencing: September 1, 2008 This Period until: June 30, 2009		Balance Remaining in the Coaching Development Fund		\$10,633.85
1.				



General Service Agreement

Ministry Contract No.

CC07871023

HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF BRITISH COLUMBIA, represented by Sport and Recreation Branch Ministry of Tourism, Sport and the Arts (the "Province", "we", "us", or "our" as applicable) at the following address: PO Box 9820 Stn Prov Govt Victoria, BC	AND BC School Sports (the "Contractor", "you", or "your" as applicable) at the following address: 100 - 4585 Canada Way Burnaby, BC
Postal Code: V8W 9W3 Fax Number: 250 387-1407	Postal Code: V5G 4L6 Fax Number: 604 737-9844

THE PARTIES AGREE TO THE TERMS OF THE AGREEMENT SET OUT ON THE ATTACHED PAGES OF THIS DOCUMENT AND IN THE SCHEDULES OUTLINED BELOW (THIS "AGREEMENT"):

SCHEDULE A - Services

Services:

Management of the School Sport Travel Assistance component of SportFunder.

Deliverables are:

- assistance in the development of policy for distribution of School Sport Travel Assistance
- development of fund distribution plan, including allocation formulae
- distribution of SportFunder funding to Parent Advisory Councils
- collecting, collating and reporting Use of Funds data
- advising the Sport and Recreation Branch on trends, processes and issues in respect to School Sport Travel Assistance.

Term Start Date: September 13, 2006

End Date: March 31, 2007

SCHEDULE B - Fees and Expenses

Fees: \$2,000 payable upon contract signing

Expenses:

Maximum Amount: \$2,000

THE FOLLOWING ARE SCHEDULES TO THIS AGREEMENT, IF ATTACHED:

SCHEDULE C – Approved Subcontractor(s)
SCHEDULE D – Insurance

SCHEDULE E – Privacy Protection
SCHEDULE F – Additional Terms

SCHEDULE G – Security

SIGNED AND DELIVERED

on the 22nd day of Sept, 2006 on behalf of the Province by its duly
authorized representative

SIGNED AND DELIVERED

on the 22nd day of Sept., 2006 by or on behalf of the Contractor (or by its authorized
signatory or signatories if the Contractor is a corporation)

Signature: _____

Signature(s): _____

Print name: _____

Print name(s): _____

READ TERMS ON THE ATTACHED PAGES OF THIS DOCUMENT AND IN THE SCHEDULES OUTLINED ABOVE

FOR ADMINISTRATIVE PURPOSES ONLY

MINISTRY CONTRACT NO.:

REQUISITION NO.:

COMMODITY CODE:

CLIENT: 125

RESP
CENTRE:

51882

SERVICE
LINE:

56309

STOB:

6001

PROJECT:

5111111

CONTRACTOR INFORMATION WCB NO.:

SUPPLIER NO.:

TEL. NO.:

604 737-3066

E-MAIL ADDRESS:

skeenam@bcschoolsport.ca

TERMS OF GENERAL SERVICE AGREEMENT

CONTRACTOR'S OBLIGATIONS

1. You must provide the services described in Schedule A (the "Services") in accordance with this Agreement. You must provide the Services during the term described in Schedule A (the "Term"), regardless of the date of execution or delivery of this Agreement.
2. Unless the parties otherwise agree in writing, you must supply and pay for all labour, materials, facilities, approvals and licenses necessary or advisable to perform your obligations under this Agreement, including the license under section 14.
3. Unless otherwise specified in this Agreement, you must perform the Services to a standard of care, skill, and diligence maintained by persons providing, on a commercial basis, services similar to the Services.
4. You must ensure that all persons you employ or retain to perform the Services are competent to perform them and are properly trained, instructed and supervised.
5. We may from time to time give you reasonable instructions (in writing or otherwise) as to the performance of the Services. You must comply with those instructions but, unless otherwise specified in this Agreement, you may determine the manner in which the instructions are carried out.
6. You must, upon our request, fully inform us of all work done by you or a subcontractor in connection with providing the Services.
7. You must maintain time records and books of account, invoices, receipts, and vouchers of all expenses incurred in relation to this Agreement, in form and content and for a period satisfactory to us.
8. You must permit us at all reasonable times to inspect and copy all accounting records, findings, software, data, specifications, drawings, reports, documents and other material, whether complete or not, that, as a result of this Agreement, are
 - (a) produced by you or a subcontractor (the "Produced Material", which includes any material in existence prior to the start of the Term or developed independently of this Agreement, and that is incorporated or embedded in the Produced Material by you or a subcontractor (the "Incorporated Material")), or
 - (b) received by you or a subcontractor from us or any other person (the "Received Material").In this Agreement, the Produced Material and the Received Material is collectively referred to as the "Material".
9. You must treat as confidential all information in the Material and all other information accessed or obtained by you or a subcontractor (whether verbally, electronically or otherwise) as a result of this Agreement, and not permit its disclosure without our prior written consent except
 - (a) as required to perform your obligations under this Agreement or to comply with applicable law,
 - (b) if it is information that is generally known to the public other than as result of a breach of this Agreement, or
 - (c) if it is information in any Incorporated Material.
10. You must
 - (a) make reasonable security arrangements to protect the Material from unauthorized access, collection, use, disclosure or disposal, and
 - (b) comply with the Security Schedule, if attached as Schedule G.

11. If you receive a request for access to any of the Material from a person other than us, and this Agreement does not require or authorize you to provide that access, you must advise the person to make the request to us.
12. We exclusively own all property rights in the Material which are not intellectual property rights. You must deliver any Material to us immediately upon our request.
13. We exclusively own all intellectual property rights, including copyright, in
 - (a) Received Material that you receive from us, and
 - (b) Produced Material, other than any Incorporated Material.Upon our request, you must deliver to us documents satisfactory to us waiving in our favour any moral rights which you (or your employees) or a subcontractor (or its employees) may have in the Produced Material, and confirming the vesting in us of the copyright in the Produced Material, other than any Incorporated Material.
14. Upon any Incorporated Material being embedded or incorporated in the Produced Material, you grant us a non-exclusive, perpetual, irrevocable, royalty-free, worldwide license to use, reproduce, modify and distribute that Incorporated Material to the extent it remains embedded or incorporated in the Produced Material.
15. You must comply with the Privacy Protection Schedule, if attached as Schedule E.
16. You must maintain and pay for insurance on the terms, including form, amounts, and deductibles, outlined in Schedule D, if attached, as those terms may be modified from time to time in accordance with our directions.
17. You must apply for and, immediately on receipt, remit to us any available refund, rebate or remission of federal or provincial tax or duty that we have paid you for or agreed to pay you for under this Agreement.
18. You must comply with all applicable laws.
19. You must indemnify and save harmless us and our employees and agents from any losses, claims, damages, actions, causes of action, costs and expenses that we or any of our employees or agents may sustain, incur, suffer or be put to at any time, either before or after this Agreement ends, which are based upon, arise out of or occur, directly or indirectly, by reason of, any act or omission by you or by any of your agents, employees, officers, directors, or subcontractors in providing the Services.
20. You must not assign any of your rights under this Agreement without our prior written consent.
21. You must not subcontract any of your obligations under this Agreement without our prior written consent other than to persons listed in Schedule C, if that Schedule is attached. No subcontract, whether consented to or not, relieves you from any obligations under this Agreement. You must ensure that any subcontractor you retain fully complies with this Agreement in performing the subcontracted obligations.
22. You must not provide any services to any person in circumstances which, in our reasonable opinion, could give rise to a conflict of interest between your duties to that person and your duties to us under this Agreement.
23. You must not do anything that would result in personnel hired by you or a subcontractor being considered our employees.
24. You must not commit or purport to commit us to pay any money unless specifically authorized by this Agreement.

PAYMENT

25. If you comply with this Agreement, we must pay you
- (a) the fees described in Schedule B, and
 - (b) the expenses, if any, described in Schedule B if they are supported, where applicable, by proper receipts and, in our opinion, are necessarily incurred by you in providing the Services.
- We are not obliged to pay you more than the "Maximum Amount" specified in Schedule B on account of fees and expenses.
26. In order to obtain payment of any fees and expenses under this Agreement, you must submit to us a written statement of account in a form satisfactory to us upon completion of the Services or at other times described in Schedule B.
27. We may withhold from any payment due to you an amount sufficient to indemnify us against any liens or other third party claims that have arisen or could arise in connection with the provision of the Services.
28. Our obligation to pay money to you is subject to the *Financial Administration Act*, which makes that obligation subject to an appropriation being available in the fiscal year of the Province during which payment becomes due.
29. Unless otherwise specified in this Agreement, all references to money are to Canadian dollars.
30. We certify to you that the Services purchased under this Agreement are for our use and are being purchased by us with Crown funds and are therefore not subject to the Goods and Services Tax.
31. If you are not a resident in Canada, we may be required by law to withhold income tax from the fees described in Schedule B and then to remit that tax to the Receiver General of Canada on your behalf.

TERMINATION

32. We may terminate this Agreement
- (a) for your failure to comply with this Agreement, immediately on giving written notice of termination to you, and
 - (b) for any other reason, on giving at least 10 days' written notice of termination to you.
- If we terminate this Agreement under paragraph (b), we must pay you that portion of the fees and expenses described in Schedule B which equals the portion of the Services that was completed to our satisfaction before termination. That payment discharges us from all liability to you under this Agreement.
33. If you fail to comply with this Agreement, we may terminate it and pursue other remedies as well.

GENERAL

34. You are an independent contractor and not our employee, agent, or partner.
35. If you are a corporation, you represent and warrant to us that you have authorized the signatory or signatories who have signed this Agreement on your behalf to enter into and execute this Agreement on your behalf without affixing your common seal.
36. We must make available to you all information in our possession which we consider pertinent to your performance of the Services.

37. This Agreement is governed by and is to be construed in accordance with the laws of British Columbia.

38. Time is of the essence in this Agreement.

39. Any notice contemplated by this Agreement, to be effective, must be in writing and either

- (a) sent by fax to the addressee's fax number specified in this Agreement,
- (b) delivered by hand to the addressee's address specified in this Agreement, or
- (c) mailed by prepaid registered mail to the addressee's address specified in this Agreement.

Any notice mailed in accordance with paragraph (c) is deemed to be received 96 hours after mailing. Either of the parties may give notice to the other of a substitute address or fax number from time to time.

40. A waiver of any term of this Agreement or of any breach by you of this Agreement is effective only if it is in writing and signed by us and is not a waiver of any other term or any other breach.

41. No modification of this Agreement is effective unless it is in writing and signed by the parties.

42. This Agreement and any modification of it constitute the entire agreement between the parties as to performance of the Services.

43. All disputes arising out of or in connection with this Agreement or in respect of any defined legal relationship associated with it or derived from it must, unless the parties otherwise agree, be referred to and finally resolved by arbitration under the Commercial Arbitration Act.

44. Sections 6 to 15, 17, 19, 27, 28, 31 to 33 and 43 continue in force indefinitely, even after this Agreement ends.

45. The schedules to this Agreement are part of this Agreement.

46. If there is a conflict between a provision in a schedule to this Agreement and any other provision of this Agreement, the provision in the schedule is inoperative to the extent of the conflict unless it states that it operates despite a conflicting provision of this Agreement.

47. This Agreement does not operate as a permit, license, approval or other statutory authority which you may be required to obtain from the Province or any of its agencies in order to provide the Services. Nothing in this Agreement is to be construed as interfering with the exercise by the Province or its agencies of any statutory power or duty.

48. The Agreement may be entered into by each party signing a separate copy of this Agreement (including a photocopy or faxed copy) and delivering it to the other party by fax.

49. In this Agreement,

- (a) "includes" and "including" are not intended to be limiting,
- (b) unless the context otherwise requires, references to sections by number are to sections of this Agreement, "we", "us", and "our" refer to the Province alone and not to the combination of the Contractor and the Province which is referred to as "the parties", and
- (d) "attached" means attached to this Agreement when used in relation to a schedule.

50. If Schedule F is attached, the additional terms set out in that schedule apply to this Agreement.

Page 29 redacted for the following reason:

s.13

BC SCHOOL SPORTS
SportsFunder Summary 2008-2009

Season of Play	Girls Teams	Boys Teams	Co-Ed Teams	Total # of Girls	Total # of Boys	Total # of Co-Ed	Total # of Athletes
Fall 2008	23	25	14	263	356	117	736
Winter 2009	12	9	28	137	109	279	525
Spring 2009	8	3	16	143	79	105	327
Totals	43	37	58	543	544	501	1588

Fall 2008 (Carry Forward)

Start of the School Year: \$35,921.18 SportsFunder

Balance: \$35,921.18 (Gaming) + \$100,000.00 (Ministry of Sport) = \$135,921.18

Fall 08	Actual Budgeted Funding Allocated	\$35,921.18+ \$26,842.48	=	\$62,763.66
Winter 09	Actual Budgeted Funding Allocated		=	\$50,029.03
Spring 09	Actual Budgeted Funding Left to be Allocated based on Spring applications		=	<u>\$23,128.49</u>

Projected Total expenditure for the 2008-2009 school year **\$135,921.18**

Balance Carry Forward to September 2009= Zero \$
 (Travel Program Concluded??)

:24 AM
/06/09
:crual Basis

BC SCHOOL SPORTS GAMING
Account QuickReport
July 1, 2008 through June 6, 2009

Type	Date	Num	Name	Memo	Split	Amount
SPORTS FUNDER						
Travel Subsidy						
General Journal	01/07/2008	JE13	Terry Fox Sec. - PAC	Stale dated - ...	HSBC BANK...	-389.20
General Journal	01/09/2008	JE15	Terry Fox Sec. - PAC	Adj alloc to pay	Accounts Pay...	389.20
Bill	01/12/2008	Corre...	Prince George Sec...	Winter 07/08 ...	Accounts Pay...	100.07
Bill	23/04/2009	AA G...	Mt. Elizabeth Secon...	Sports Funde...	Accounts Pay...	3,937.94
Bill	23/04/2009	AA B...	Selkirk Secondary -...	Sports Funde...	Accounts Pay...	4,420.00
Bill	23/04/2009	A Girl...	Hazelton Secondar...	Fall 08/09 A ...	Accounts Pay...	3,150.63
Bill	23/04/2009	AA B...	Prince Rupert Seco...	Sports Funde...	Accounts Pay...	5,100.00
Bill	23/04/2009	AA B...	Smithers Secondar...	Sports Funde...	Accounts Pay...	5,909.07
Bill	23/04/2009	Soc,V...	L.V. Rogers Secon...	Sports Funde...	Accounts Pay...	4,954.00
Bill	23/04/2009	A Girl...	Chetwynd Seconda...	Sports Funde...	Accounts Pay...	2,625.00
Bill	23/04/2009	A Boy...	Nakusp Secondary ...	Sports Funde...	Accounts Pay...	2,524.54
Bill	23/04/2009	AAAA...	North Peace Secon...	Sports Funde...	Accounts Pay...	3,300.00
Bill	14/05/2009	AA Gi...	Smithers Secondar...	Sports Funde...	Accounts Pay...	2,600.00
Total Travel Subsidy						38,621.25
Total SPORTS FUNDER						38,621.25
TOTAL						38,621.25

Cathy Funder

*full
08
Sports funder
funder*

1:23 AM

June 6, 2009
Accrual Basis

BC SCHOOL SPORTS

Account QuickReport

July 1, 2008 through June 6, 2009

Type	Date	Num	Name	Memo	Split	Amount
CHAMPIONSHIP						
BCSS Travel Subsidy - Fall						
Bill	24/04/2009	AA B...	St Ann's Academy	2008/09 Trav...	2010 - Accoun...	840.00
Bill	24/04/2009	AA B...	College Heights Sec.	AA Boys Voll...	2010 - Accoun...	1,814.60
Bill	24/04/2009	Cross...	Penticton Sec.	2008/09 Trav...	2010 - Accoun...	322.00
Bill	24/04/2009	A Boy...	Roseland Sec.	2008/09 Trav...	2010 - Accoun...	2,069.08
Bill	24/04/2009	Cross...	Nechako Valley Sec.	2008/09 Trav...	2010 - Accoun...	309.40
Bill	24/04/2009	AA Gi...	St. Thomas More S...	2008/09 Trav...	2010 - Accoun...	1,200.00
Bill	24/04/2009	AAA ...	Brooks Sec.	2008/09 Trav...	2010 - Accoun...	545.77
Bill	24/04/2009	Boys ...	Semiahmoo Sec.	2008/09 Trav...	2010 - Accoun...	986.11
Bill	24/04/2009	Aquat...	Revelstoke Sec.	2008/09 Trav...	2010 - Accoun...	424.68
Bill	24/04/2009	AAA ...	Mark Isfield Sec.	2008/2009 Tr...	2010 - Accoun...	585.00
Bill	24/04/2009	AAA ...	Salmon Arm Sec.	2008/2009 Tr...	2010 - Accoun...	1,520.00
Bill	24/04/2009	AA Fi...	Okanagan Mission ...	2008/2009 Tr...	2010 - Accoun...	640.00
Bill	24/04/2009	AAA ...	Yale Secondary Sc...	2008/2009 Tr...	2010 - Accoun...	640.00
Bill	24/04/2009	Girls ...	Mt. Baker Sec.	2008/2009 Tr...	2010 - Accoun...	535.74
Bill	27/04/2009	Cross...	Salmo Sec.	2008/2009 Tr...	2010 - Accoun...	206.45
Bill	27/04/2009	Boys ...	Fernie Sec.	2008/2009 Tr...	2010 - Accoun...	2,895.00
Bill	27/04/2009	AAA ...	Prince George Sec.	2008/2009 Tr...	2010 - Accoun...	351.38
Bill	27/04/2009	Girls ...	G.P. Vanier Sec.	2008/2009 Tr...	2010 - Accoun...	1,470.00
Bill	27/04/2009	AAA ...	Clarence Fulton Sec.	2008/2009 F...	2010 - Accoun...	450.00
Bill	27/04/2009	AA Gi...	St. Patrick's Sec.	2008/2009 F...	2010 - Accoun...	1,440.00
Bill	27/04/2009	AA B...	Gulf Islands Sec.	2008/2009 F...	2010 - Accoun...	585.00
Bill	27/04/2009	AAA ...	Fleetwood Park Sec.	2008/2009 F...	2010 - Accoun...	360.00
Bill	27/04/2009	AAAA...	Argyle Sec.	2008/2009 F...	2010 - Accoun...	440.00
Bill	27/04/2009	AAA ...	Burnaby North Sec....	2008/2009 F...	2010 - Accoun...	560.00
Bill	27/04/2009	Cross...	Correlieu Sec.	2008/2009 F...	2010 - Accoun...	309.40
Bill	27/04/2009	Boys ...	Duchess Park Sec.	2008/2009 F...	2010 - Accoun...	1,387.33
Bill	27/04/2009	AAA ...	David Thompson S...	2008/2009 F...	2010 - Accoun...	640.00
Bill	27/04/2009	Aquat...	Grand Forks Sec.	2008/2009 F...	2010 - Accoun...	184.54
Bill	27/04/2009	AA Gi...	York House Sch.	2008/2009 F...	2010 - Accoun...	1,050.00
Bill	27/04/2009	AA Gi...	Prince Charles Sec.	2008/2009 F...	2010 - Accoun...	1,425.00
Bill	27/04/2009	AA B...	Mount Sentinel Sec.	2008/2009 F...	2010 - Accoun...	656.00
Total BCSS Travel Subsidy - Fall						26,842.48
Total CHAMPIONSHIP						26,842.48
TOTAL						26,842.48

Ministry of Sport Funds

1:23 AM

June 6, 2009

Accrual Basis

BC SCHOOL SPORTS
Account QuickReport
 July 1, 2008 through June 6, 2009

Type	Date	Num	Name	Memo	Split	Amount
CHAMPIONSHIP						
BCSS Travel Subsidy - Winter						
Bill	27/04/2009	Curling	Argyle Sec.	2008/2009 W...	2010 - Accoun...	862.50
Bill	27/04/2009	Wrest...	Nechako Valley Sec.	2008/2009 W...	2010 - Accoun...	2,521.00
Bill	27/04/2009	Boys ...	Fort St. James Sec.	2008/2009 W...	2010 - Accoun...	4,350.00
Bill	27/04/2009	AAA ...	Caledonia Sec.	2008/2009 W...	2010 - Accoun...	3,442.00
Bill	27/04/2009	Skiing...	Fernie Sec.	2008/2009 W...	2010 - Accoun...	5,940.00
Bill	27/04/2009	Skiing...	Lakes District Sec.	2008/2009 W...	2010 - Accoun...	2,920.00
Bill	27/04/2009	Boys ...	D.P. Todd Sec.	2008/2009 W...	2010 - Accoun...	1,325.00
Bill	27/04/2009	AA Gi...	Carihi Sec.	2008/2009 W...	2010 - Accoun...	414.00
Bill	27/04/2009	AAA ...	Caledonia Sec.	2008/2009 W...	2010 - Accoun...	2,730.00
Bill	27/04/2009	AA Gi...	Duchess Park Sec.	2008/2009 W...	2010 - Accoun...	450.00
Bill	27/04/2009	Bask...	J.L. Crowe Sec.	2008/2009 W...	2010 - Accoun...	925.00
Bill	27/04/2009	Badm...	Kelly Road Sec.	2008/2009 W...	2010 - Accoun...	770.00
Bill	27/04/2009	Badm...	Kelly Road Sec.	2008/2009 W...	2010 - Accoun...	1,200.00
Bill	27/04/2009	Badm...	Kelly Road Sec.	2008/2009 W...	2010 - Accoun...	180.00
Bill	27/04/2009	Badm...	Kelly Road Sec.	2008/2009 W...	2010 - Accoun...	825.00
Bill	27/04/2009	Curling	Grand Forks Sec.	2008/2009 W...	2010 - Accoun...	1,125.00
Bill	27/04/2009	Bask...	Mt. Baker Sec.	2008/2009 W...	2010 - Accoun...	598.83
Bill	27/04/2009	Bask...	Mt. Baker Sec.	2008/2009 W...	2010 - Accoun...	499.79
Bill	27/04/2009	Bask...	Mt. Baker Sec.	2008/2009 W...	2010 - Accoun...	1,275.00
Bill	27/04/2009	Bball...	Smithers Sec.	2008/2009 W...	2010 - Accoun...	952.83
Bill	27/04/2009	Bball...	Smithers Sec.	2008/2009 W...	2010 - Accoun...	1,650.00
Bill	27/04/2009	Bball...	Smithers Sec.	2008/2009 W...	2010 - Accoun...	881.71
Bill	27/04/2009	Skiing...	Nakusp Sec.	2008/2009 W...	2010 - Accoun...	1,320.00
Bill	27/04/2009	A Boy...	Mount Sentinel Sec.	2008/2009 W...	2010 - Accoun...	845.00
Bill	27/04/2009	Skiing...	David Thompson S...	2008/2009 W...	2010 - Accoun...	2,340.00
Bill	27/04/2009	AA B...	St. Patrick's Sec.	2008/2009 W...	2010 - Accoun...	720.00
Bill	27/04/2009	Skiing...	Selkirk Sec.	2008/2009 W...	2010 - Accoun...	269.52
Bill	27/04/2009	AAA ...	Salmon Arm Sec.	2008/2009 W...	2010 - Accoun...	560.00
Bill	28/04/2009	Skiing...	Salmon Arm Sec.	2008/2009 W...	2010 - Accoun...	240.00
Bill	28/04/2009	Skiing...	G.P. Vanier Sec.	2008/2009 W...	2010 - Accoun...	760.00
Bill	28/04/2009	Wrest...	MacKenzie Sec.	2008/2009 W...	2010 - Accoun...	400.00
Bill	28/04/2009	AA B...	L.V. Rogers Sec.	2008/2009 W...	2010 - Accoun...	440.00
Bill	28/04/2009	Girls ...	Prince George Sec.	2008/2009 W...	2010 - Accoun...	1,643.89
Bill	28/04/2009	Curling	Pleasant Valley Sec.	2008/2009 W...	2010 - Accoun...	475.00
Bill	28/04/2009	Wrest...	Alexis Creek Sec.	2008/2009 W...	2010 - Accoun...	100.00
Bill	28/04/2009	Wrest...	Williams Lake Sec.	2008/2009 W...	2010 - Accoun...	150.00
Bill	28/04/2009	Wrest...	Columnneetza Sec.	Columnneetza...	2010 - Accoun...	800.00
Bill	28/04/2009	Gymn...	Correlieu Sec.	2008/2009 W...	2010 - Accoun...	120.00
Bill	28/04/2009	Gymn...	Stanley Humphries ...	2008/2009 W...	2010 - Accoun...	120.00
Bill	28/04/2009	Curling	Revelstoke Sec.	2008/2009 W...	2010 - Accoun...	825.00
Bill	28/04/2009	A Girl...	Glenlyon-Norfolk Sch.	2008/2009 W...	2010 - Accoun...	1,050.00
Bill	28/04/2009	AA Gi...	York House Sch.	2008/2009 W...	2010 - Accoun...	412.96
Bill	28/04/2009	Girls ...	Mission Sec.	2008/2009 W...	2010 - Accoun...	600.00
Bill	01/06/2009	Gymn...	Rossland Sec.	2009 Wintert ...	2010 - Accoun...	525.00
Total BCSS Travel Subsidy - Winter						50,554.03

*Winter 09
 Ministry of
 Sport funds*

Pages 34 through 41 redacted for the following reasons:

s.13



BC SCHOOL SPORTS

Coaching Certification Fund

Program Description: With the support of the Ministry of Tourism, Sport and the Arts and in conjunction with the new BC Lottery SportsFunder program funding will be made available to all BCSS member school **Coaches (teacher & community)** who are interested in becoming or upgrading their Coaching Certification through the NCCP program.

Objective / Purpose: The intent of this grant is to provide financial assistance to Coaches of school based teams who would like to enroll in NCCP courses. **This funding would cover the cost of registration.**

Eligibility: All BCSS member school teacher coaches or community coaches who coach a school based team.

Application Process: An actual application form has been developed, please use the form provided to apply for this grant. All NCCP approved courses taken between September 1, 2006 to December 31, 2007 will be considered.

Eligibility Requirements:

- All teacher or community coaches must be associated with a BCSS Member School in good standing with BC SCHOOL SPORTS. (both public and independent school coaches may apply)
- The teacher or community coach must be a coach approved by the Administrator of the school.
- The Athletic Director and Administrator must support the application.
- For back dated funds, please enclose all receipts.
- For forthcoming courses please enclose registration confirmation.
- The teacher or community coach must be coaching a team in 1 or more of the following BCSS sanctioned sports as listed below:

Aquatics		Badminton		Basketball (Boys)		Basketball (Girls)	
Cross Country		Curling (Boys)		Curling (Girls)		Field Hockey (Girls)	
Football (Boys)		Golf		Gymnastics		Mountain Biking	
Rugby (Boys)		Skiing		Snowboarding		Soccer (Boys)	
Soccer (Girls)		Track & Field		Tennis		Volleyball (Boys)	
Volleyball (Girls)		Wrestling (Boys)		Wrestling (Girls)			

Please visit the Coaches Association of BC's website for course information. www.coaches.bc.ca

All application must be approved by the School Athletic Director as well as the Administrator. Please send the completed application form to:

Sue Keenan
Executive Director
BC SCHOOL SPORTS
100-4585 Canada Way,
Burnaby, BC V5G 4L6



BC SCHOOL SPORTS

Coaching Certification Fund - Application Form

Coach First Name:		Coach Last Name:	
School Name:		Coach Email Address:	
School Address:		City:	
Postal Code:	Phone: ()	Fax: ()	

The coach is currently coaching the following school team(s): (Check ☐ each applicable box)

Aquatics		Badminton		Basketball (Boys)		Basketball (Girls)	
Cross Country		Curling (Boys)		Curling (Girls)		Field Hockey (Girls)	
Football (Boys)		Golf		Gymnastics		Mountain Biking	
Rugby (Boys)		Skiing		Snowboarding		Soccer (Boys)	
Soccer (Girls)		Track & Field		Tennis		Volleyball (Boys)	
Volleyball (Girls)		Wrestling (Boys)		Wrestling (Girls)			

List the National Coaching Certification Program (NCCP) courses that the coach has already completed (if any): *i.e. Introduction to Competition Part A (replaces Level 1 Theory)*

1.		2.	
3.		4.	

Applying for Funds for the following NCCP Course:

Course Date:	Location:	Cost:	\$
Coach Type: (Check box)	Teacher Coach or Community Coach	# of Years Coaching at a school level:	

Note: All Application forms must be signed by the Teacher Coach /Community Coach, Athletic Director and Administrator.

Teacher Coach/ Community Coach:

Name _____ Signature _____ Date _____

Athletic Director:

Name _____ Signature _____ Date _____

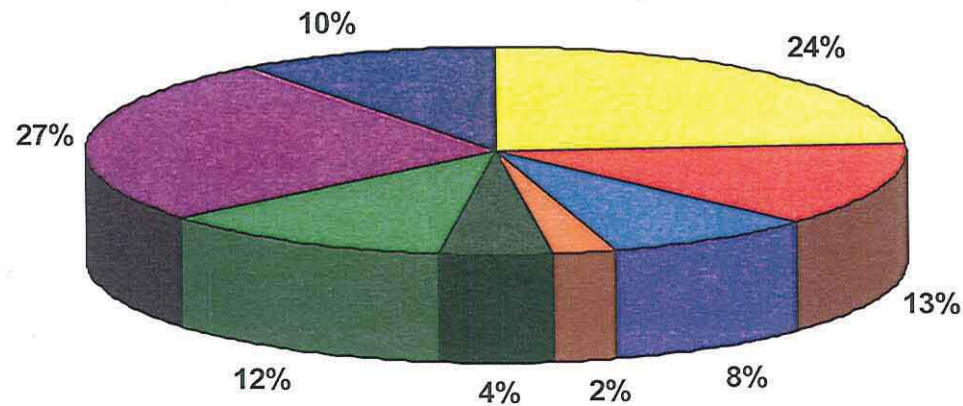
Administrator:

Name _____ Signature _____ Date _____

These signatures verify that the information provided is accurate and true and that the Athletic Director and Administrator approve of this candidate.

OFFICE USE ONLY: Date Received:

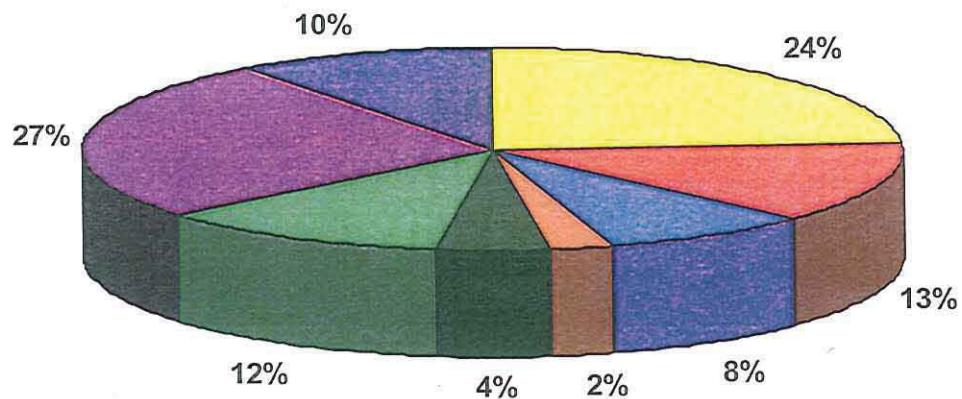
SportsFunder BC School Sports Funding by Zone



■ Kootenays	■ Thompson - Okanagan	■ Fraser Valley
■ Fraser River - Delta	■ Vancouver - Squamish	■ Vancouver Island - Central Coast
■ North West	■ Cariboo - North East	

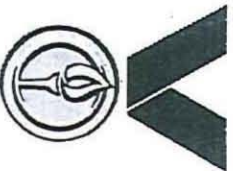
Name	Zone	Dollars
Kootenays	1	\$45,122
Thompson - Okanagan	2	\$24,519
Fraser Valley	3	\$15,948
Fraser River - Delta	4	\$4,558
Vancouver - Squamish	5	\$8,359
Vancouver Island - Central Coast	6	\$22,307
North West	7	\$48,440
Cariboo - North East	8	\$19,477
		\$188,730

SportsFunder BC School Sports Funding by Zone



■ Kootenays	■ Thompson - Okanagan	■ Fraser Valley
■ Fraser River - Delta	■ Vancouver - Squamish	■ Vancouver Island - Central Coast
■ North West	■ Cariboo - North East	

Name	Zone	Dollars
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Vancouver Island - Central Coast	6	\$22,307
North West	7	\$48,440
Cariboo - North East	8	\$19,477
		\$188,730



BC SCHOOL SPORTS

100 - 4585 Canada Way, Burnaby, B.C. V5G 4L6
604-737-3066 Fax: 604-737-9844
email: info@bcschoolsports.ca www.bcschoolsports.ca

Ursula Cowland
Director
Gaming Policy and Enforcement Branch
Licensing & Proceeds Distribution Division
PO BOX 9310
STN PROV GOVT
Victoria, BC V8W 9N1

Re: Letter of Reconsideration for Direct Access to Gaming Program Access

Dear Ms. Cowland:

Please accept this letter as a request for you to reconsider our 2007/08 Direct Access to Gaming application reduction of \$7,000 and the additional funding for \$6,000 from the 2007/08 Direct Access to Gaming Program to cover the costs of delivering the SportsFunder Coach & Travel Development Program.

An appeal of the \$7,000 reduction in our 2007/08 grant has already been sent to your Branch, however, I wished to bring it to your further attention in case the appeal application did not reach you. The \$7,000 reduction appears to have been applied to primarily our Provincial Championships. I have forwarded supporting documentation of these expenses with the first appeal application.

The SportsFunder program costs we are seeking to the tune of \$6,000.00 cover staffing and administration expenses to receive and review applications for this funding, allocate and distribute funding to eligible recipients and prepare summary reports. As this administration function is connected to the successful delivery of the BC Lottery Corporation's SportsFunder program, these costs are not within this organization's 2007/08 operating budget and therefore not included as part of the B.C. School Sports' 2007/08 Direct Access to Gaming program application.

Thank you for considering this reconsideration of funding.

Yours in the Spirit of Sport;

Sue Keenan, B.P.E., MA
Executive Director

c.c. Sharon White, Sports Branch

BC SCHOOL SPORTS

SportsFunder Information for 2006-2007

(Master list)

Sport	Date of Competition	Location of Championships	# of Athletes	# of Schools	Esti. # of Athletes Traveling 200-400 KM	X \$20	Estimated # of Athletes Traveling Over 400 KM	X \$40	Ferry travel #'s	X \$5
Aquatics	Nov. 17-18	Victoria	700	50	200	4000	150	6000	300	1500
Badminton	Mar. 8-10	Richmond	260	16	212	4240	48	1920	48	240
Basketball – boys “A” “AA” “AAA”	Mar. 7-10 Mar. 7-10 Mar. 13-17	Abbotsford Kamloops Vancouver	780	52	150	3000	225	9000	105	525
Basketball – girls “A” “AA” “AAA”	Mar. 7-10 Mar. 7-10 Mar. 13-17	Kelowna Kamloops N. Vancouver	630	44	200	4000	430	17200	90	450
Cross Country	Nov. 4	Vancouver	700	80	200	4000	300	12000	600	3000
Curling	Mar. 8-10	Trail	100	16	30	600	70	2800	10	50
Field Hockey “AA” “AAA”	Nov. 1-3 Nov. 15-17	Burnaby Burnaby	640	32	270	5400	270	10800	100	500
Football “AA” “AAA”	Dec. 2 Dec. 2	Vancouver Vancouver	220	4	110	2200	55	2200	55	275
Golf “A”	May 28-30	Sechelt	100	20	0	0	55	2200	95	475
“AA”	May 29-31	Port Alberni	110	22	60	1200	25	1000	85	425
Gymnastics	N. Vancouver	March 8-10	220	45	40	800	20	800	40	200

Mountain Biking	Whistler	May 24	400	80	250	5000	150	6000	70	350
Rugby "AA" "AAA"	Vancouver Vancouver	May 30 – June 2 May 30 – June 2	800	32	200	4000	175	7000	200	1000
Skiing & Snowboarding	Whistler	Mar. 1-4	380	18	100	2000	250	10000	30	150
Soccer – Boys "A"	Osoyoos	Nov. 2-4	240	12	160	3200	60	2400	20	100
"AA"	Burnaby	Nov. 20-22	320	16	260	5200	60	2400	60	300
"AAA"	Burnaby	Nov. 23-25	320	16	300	6000	40	1600	60	300
Soccer – Girls "A"	May 31-June 2	TBA	240	12	160	3200	60	2400	20	100
"AA"	May 31-June 2	Okanagan	320	16	260	5200	60	2400	60	300
"AAA"	May 31 – June 2	Vancouver	320	16	300	6000	40	1600	60	300
Tennis "AA" "AAA"	Vancouver	May 24-26	400	24	120	2400	60	2400	100	500
Track & Field	June 1-2	Burnaby, Swangard stadium	1500	1200	400	8000	200	8000	100	500
Volleyball – Boys "A" "AA" "AAA"	Nov.23-25 Nov. 29-Dec.2 Nov. 29-Dec. 2	Clearwater Kelowna Kelowna	630	42	330	6600	120	4800	120	600
Volleyball – Girls "A" "AA" "AAA" "AAAA"	Nov. 30 –Dec. 2	Abbotsford Kootenay Prince George Lower Mainland	760	60	250	5000	410	16400	75	375
Wrestling	Feb. 26-28	Surrey	700	120	150	3000	100	4000	100	500
TOTALS			11790	2045	4712	\$94240	3433	\$137320	2603	\$13015

Revised: May 25, 2006

Suggested formula:

Travel	Per Capita Amt	Amount Allocated
Per person traveling 200-400K	\$20 x 4712	\$94,240
Per person traveling 400+k	\$40 x 3433	\$137,320
Per person for ferry	\$5 x 2603	\$ 13,015
Administration (for BCSS contractor)		\$5,425
Total		\$250,000

Page 50 redacted for the following reason:

s.13

FW SportsFunder program

From: skeenan [skeenan@bcscschoolsports.ca]
Sent: Wednesday, July 2, 2008 7:33 AM
To: White, Sharon D TSA:EX
Subject: FW: SportsFunder program

Sharon - for your information.....the benefits are significant!
Cheers, Sue

-----Original Message-----

From: specker [mailto:specker@bcscschoolsports.ca]
Sent: July 2, 2008 7:28 AM
To: skeenan@bcscschoolsports.ca
Subject: FW: SportsFunder program

Sharon Becker
Membership Services
specker@bcscschoolsports.ca

-----Original Message-----

From: Ray Bourque |
Sent: June 27, 2008 9:49 AM
To: info@bcscschoolsports.ca
Subject: SportsFunder program

s.22

Good morning,

I was the coach of the Prince George Secondary School Sr. Girls Basketball team this year and I just found out that we were awarded a generous amount to help us attend the AAA Sr. Girls Provincial Tournament held at Capilano College. I just wanted to take the time and thank the committee for their approval of this funding. The girls had an incredible time participating in the tournament and the SportsFunder program has helped to ease the financial burden for the players. On behalf of the girls, I would like to thank you and let you know how much we appreciate the support. Enjoy your summer.

Sincerely,
Ray Bourque
Coach
PGSS Sr Girls Basketball

Gulf Islands Secondary School – Parent Advisory Council
112 Rainbow Road
Salt Spring Island, B.C.
V8K 2K3

June 9th, 2008

Sue Keenan, BPE,MA
Executive Director
BC School Sports
100 – 4585 Canada Way,
Burnaby, B.C. V5G 4L6

Thank you very much for the travel funding that you provided to our AA Girls' Basketball Team. With your financial support, this team had the opportunity to compete in the Provincial Championships in Kamloops this past spring. The team worked hard, and we were all delighted that our school was represented through the team's participation at the provincial level. Team members, and also their parents, were very appreciative of your support. Living on an island certainly has draw backs when traveling is required. With the increases in gas pricing and ferry costs, your support was especially significant and greatly appreciated!

Sincerely,

Judy McPhee
Treasurer
GISS PAC

Rio Bates
Chair
GISS PAC

L V Rogers Secondary School Parent Advisory Council (PAC)
1004 Cottonwood
Nelson, BC
V1L 3Y7

September 2007

Sue Keenan, Executive Director
BC School Sports
100-4585 Canada Way,
Burnaby, BC V5G 4L6

Dear Sue,
Re: Travel Funding for Senior Provincial Championships

This letter is to thank you for the transportation funding that our senior teams received in the last school year, and also to tell you how valued and important it is to our school community.

Nelson is located in the Kootenays, a geographically challenged area of the province, and regular season play for our teams involves long distances between communities, winding roads and winter weather that make travelling expensive, often dangerous, and sometimes impossible. To experience a higher level of competition that our region lacks, teams may also travel to larger centers in the Okanagan and Alberta for tournaments. All this adds up to travel expenses that can exhaust parents and the capacity of the community to support. Knowing that the SportsFunder travel funding is available is an immensely important consideration in making the decision to attend provincial championships, which are usually again, at a great distance from the Kootenays.

This funding also benefits many of our students who go on to athletic pursuits at the college and university level. Our local sports writer has documented over 100 students in our region in the last 10 years who have received athletic placements as well as scholarships at post secondary institutions. These students are able to qualify for these positions because of the level of recognition that comes with attendance at provincial championships.

Our community is proud to sponsor our students, but we are also grateful for any provincial support that can help sustain them in their endeavors. We also recognize that participation in physical fitness activities has life long benefits in all areas of life, and those students who excel in this area act as role models for others. We encourage you to continue this funding and consider increasing it to encompass junior teams.

Sincerely,

Christie Heron,
LV Rogers PAC Chair

cc: Shirley Bond, Minister of Education
Ursula Cowlands, Director of Licensing and Grants, Gaming Policy and Enforcement Branch
Bob Ewashen, Chair, Board of Education, Kootenay Lake SD#8
Mike McIndoe, Principal, LV Rogers Secondary School

From: Graham, Chris CSCD:EX
Sent: Monday, May 7, 2007 9:56 AM
To: White, Sharon D CSCD:EX; Ross, Margo CSCD:EX
Subject: RE: SportsFunder

We have planned the release of funds in November each year as it is 2/3 the way through the fiscal year.

From: White, Sharon D TSA:EX
Sent: May 4, 2007 3:44 PM
To: Ross, Margo TSA:EX; Graham, Chris TSA:EX
Subject: SportsFunder

I'm meeting with Ursula Cowland on Wednesday to discuss plans for SportsFunder this year....I won't get into minimum guarantees and increasing the revenue as this discussion will be done at the ADM / DM level, but I will discuss administration costs for our partners and/or streamlining the process - e.g. BC School Sports is writing 200 to 300 cheques a year (because they have to distribute to PACs)even without the cheque-writing, handling the application process is complex when you have 18 sports, 425 schools and 45 provincial championships....

Chris, what I would also like to discuss is timelines for revenue release if we can't get a guaranteed amount What month would the 2009 Canada Summer Games performance plan start to kick in?

Is there anything else that needs to be brought up?

Sharon White
Sport Consultant
Sport and Recreation Branch
PO Box 9820 Stn Prov Govt
Victoria, BC V8W 9W3
Location: 2nd Floor, 800 Johnson
Phone: 250 387-5651
Fax: 250 387-1407
email: sharon.d.white@gov.bc.ca

"Participation in sport and physical activity is valued and embraced as a way of life in British Columbia, sustained by a province-wide, balanced commitment to healthy, active lifestyles and the ethical pursuit of excellence." BC's Policy on Sport and Physical Activity

From: White, Sharon D CSCD:EX
Sent: Monday, November 19, 2007 5:11 PM
To: Ross, Margo CSCD:EX; Graham, Chris CSCD:EX
Subject: RE: sportfunder

We have provided a precedence with providing support with the CWG, so we could just provide the same amt but over two years (\$50K a year). Sustainability is an issue, but everyone knew going in that support ends after 2011....giving Kidsport an additional \$50K a year..

BCLC has been pretty clear that they want to stick with the four program areas - those are the ones we negotiated, so switching might be an issue. It's best to reallocate within the four program areas when priorities shift....

From: Ross, Margo TSA:EX
Sent: Monday, November 19, 2007 5:02 PM
To: White, Sharon D TSA:EX; Graham, Chris TSA:EX
Subject: RE: sportfunder

I worry about the sustainability of such a program for 2 reasons:

- Sportfunder ends in a few years time. We'll be able to provide support to the 2011 Winters and then that may be it:
-

s.13

From: White, Sharon D TSA:EX
Sent: Monday, November 19, 2007 4:56 PM
To: Ross, Margo TSA:EX; Graham, Chris TSA:EX
Subject: RE: sportfunder

s.13
...we could add it to the Youth Travel (and designate it as an open special needs travel fund, similar to how AAP is administered).

The coach honourarium is over and above the enhanced performance Team BC funding - to recognize the "professionalism of coaching" and provide salary support for the Team BC coaches. SportsFunder was meant to provide \$\$ in this respect for the two years leading up to the Canada Winter or Summer Games. We only provided it at the CWG as SportsFunder came in at the end of the two-year Games cycle.

From: Ross, Margo TSA:EX
Sent: Monday, November 19, 2007 4:38 PM
To: White, Sharon D TSA:EX; Graham, Chris TSA:EX
Subject: RE: sportfunder

Good stuff Sharon. Thanks for pulling this together. Please pass along my thanks to Ursula for moving this so quickly. It is IMMENSELY appreciated.

I'll need the coach honorarium explained to me. I thought it was just paid at the time of the games. And don't the coaches get paid as part of the \$400K?

s.13

From: White, Sharon D TSA:EX
Sent: Monday, November 19, 2007 4:28 PM
To: Ross, Margo TSA:EX; Graham, Chris TSA:EX
Subject: FW: sportsfunder

I told Ursula that we have the Use of Funds Reports is she/auditor requires more documentation on what the SportsFunder grants were used for....

As to her request regarding SportsFunder grant applications "ready to go"I've put together the attached allocation summary for 2007/08 based on a \$2 million projection....I don't want to go too far down the distribution road until outstanding issues are resolved - but since Ursula appears to be ready to receive them.....

Chris, we'll need Contribution Agreements prepared for each of the CSG teams. Ursula and I agreed that we don't need them signed (this made too much of a delay last time and set up a series of different pay periods as agreements trickled back in)....

For the PSO Youth Travel, once we get approval from the three partners to go to an open application process, one amount will be transferred to Sport BC - but we'll (Sport BC, TSA, BCLC and GPEB) will need some time to develop an open application process. We are waiting for Ursula to give us the go-ahead on this approach - once GPEB is comfortable that SportsFunder revenue was distributed and used as intended.

Ursula and I will be discussing next steps later this week (we are both out of the office tomorrow).... <<
File: 2007_08_allocation_summary.doc >>

From: Cowland, Ursula SG:EX
Sent: Sunday, November 18, 2007 10:02 AM
To: White, Sharon D TSA:EX
Subject: RE: sportsfunder

Hi Sharon,

You are correct that individuals cannot receive gaming funds. We agreed to the PSO's -- with some hesitation, as they are not the final recipients in many cases, and the "pass through" of gaming funds to various clubs and teams and individuals was to be documented. We've been checking their Gaming Account Summary forms and are seeking some clarification from them about what the Sportsfunder grants were used for --- as it is not documented clearly on their reports.

That's all there is to this -- we need to do the due diligence, so that our Auditors don't feel they have to pursue these grants. Do you have the next round of Sportsfunder grant applications ready to go? If so, could I get them, so that we have them in our system for payment?

Thanks,

Ursula Cowland
Director
Licensing and Grants Division

phone: (250) 356-2975
fax: (250) 356-8149

From: White, Sharon D TSA:EX

Sent: Fri, November 16, 2007 3:43 PM
To: Cowland, Ursula SG:EX; Ross, Margo TSA:EX
Cc: Epp, Don FIN:EX
Subject: RE: sportfunder

Hi, Ursula. Just a clarification...I thought that our development discussions chose PSOs as they already fit gaming regulation eligibility criteria (and specific individuals couldn't receive gaming revenue).

From: Cowland, Ursula SG:EX
Sent: Friday, November 16, 2007 1:39 PM
To: Ross, Margo TSA:EX
Cc: Epp, Don FIN:EX; White, Sharon D TSA:EX
Subject: RE: sportfunder

We are just doing some follow-up with the recipients to establish what they used the Sportfunder grants for. They did not itemize these grants funds separately. Once we have that done -- the due diligence in ensuring that public funds were used appropriately, and that BCLC's concern about "public awareness" of these funds have been acknowledged -- we will resume. But, you have to be aware that giving the money to the PSO's was not our preferred way of distributing these funds and that we are just checking on what they've done.

Ursula Cowland
Director
Licensing and Grants Division

phone: (250) 356-2975
fax: (250) 356-8149

From: Ross, Margo TSA:EX
Sent: Fri, November 16, 2007 12:06 PM
To: Cowland, Ursula SG:EX
Cc: Epp, Don FIN:EX; White, Sharon D TSA:EX
Subject: sportfunder

Ursula - Don Epp and I had a really good chat late yesterday around the SportFunder challenge.

I hope I have accurately captured our discussion Don - please jump in if I have incorrectly characterized any of our conversation.

Since this issue will likely require a decision from the Chair to TB, we're unlikely to have anything finalized until late January.

Waiting until February would have the following impacts:

s.13

Don raised the question of whether some Gaming Funds could be "fronted" to help our system through the next few months. I have asked Chris Graham and Sharon White to develop a skeleton budget that would minimize fiscal impact on Gaming but would allow our critical programming to proceed.

s.13

I will get in touch once I have the skeleton budget numbers. Am happy to provide whatever level of detail and information you/TBS requires to make a decision. The Team BC payments are the most time-sensitive - PSOs are waiting for the green light to book venues etc.

We certainly recognize and would understand if Gaming was unable to take on the fiscal risk.

Don - does this correctly reflect our conversation? The issue is so convoluted right now that I wouldn't be surprised if I got something wrong!!

Margo Ross, Director
Sport and Recreation Branch
Ministry of Tourism, Sport and the Arts
margo.ross@gov.bc.ca
(250) 356-7168

To:

Mills, John TSA:EX; McKay, Graham TSA:EX; Ross, Margo TSA:EX; Wasylik, Bruce TSA:EX; Graham, Chris TSA:EX

Subject:

May 9th Meeting with Gaming
Met with Ursula today to discuss SportsFunder....

1. First she apologized about the "net sales" issue...they were given misinformation from BCLC.

2. **Administration costs for CABC, BC School Sports and Sport BC** - she agreed that administration is a reasonable expense and Gaming will cover it (we won't need to pay for it in our budget this year). She also feels that it could come from Direct Access grants rather than SportsFunder. We're looking at about \$12,000 to \$15,000 in total for our partners to oversee their respective application processes - and Gaming is prepared to do direct transfers to PACs and PSOs to save on cheque writing (which is about 20 to 30% of the work) - however with CABC, cheque writing might be the best way to go as there isn't a time where CABC can just provide one list at one time.

3. **Streamlining reporting and application processes** - we agreed that we can't get around having two releases of funding and its associated issues unless we wait until the end of the year to release the full total. So, we'll do away with having to submit signed Contribution Agreements. I will send CAs to the recipients so that they know what they are getting (and will combine Travel and Team BC onto one form)...then I will send a list of payouts to Gaming - with my signature (or someone's signature) as authorization. This way, forms won't be trickling in to Gaming, won't get misplaced or duplicated etc. and PSOs will have a better handle on what funding they are getting and for what. Gaming is also moving to a three-year funding and reporting period. This will help recipients plan.

4. Gaming has successfully moved to online application and reporting. SportsFunder can't as we are directing funds rather than providing direct access...however, Gaming is also going to implement the BC ID system (the cool one that Margo and I looked at) so when we go to this system SportsFunder and Direct Access application, reporting and data collection will be even simpler and valuable. A Direct Access recipient, for example, will be able to track their application and the gaming transactions....and we can coordinate program vs financial reporting. Gaming hopes to move to this system by the fall.

5. We then just talked about gaming support in general and how it is being used - PSOs are getting access to travel money so that they can send athletes to national championships. What Gaming is having more problems with are MLAs bringing "special cases" to Gaming - e.g. a breast cancer survivor's dragon boat team going to China, a kid needing money to go to a national or international event. These special cases don't provide "community" benefit, so Gaming tries to steer them towards using gaming revenue for their community service work and using this to offset travel costs (e.g. the dragon boat team going to schools to talk about the importance of breast exams or getting the kid to go to a service club that receives gaming \$\$). Sport events are also getting gaming revenue for refurbishing equipment and facilities - e.g. Whalley baseball tournament got \$\$ for new backstops, Vernon got \$\$ for an outdoor ice rink so that they could host a hockey tournament and provide winter-long skating opportunities. And an interesting sidebar, BC Seniors Games' zones get \$\$ to send their seniors to the BC Seniors Games - zones give \$100 to each senior going to the Games. This isn't what Gaming originally wanted the \$\$ to go for, but their analysts got tired of fighting with the zones - and it does help promote participation...it also diminishes the argument for SportsFunder support for seniors' travel....

Sharon White

Sport Consultant

Sport and Recreation Branch

PO Box 9820 Stn Prov Govt

Victoria, BC V8W 9W3

Location: 2nd Floor, 800 Johnson

Phone: 250 387-5651

Fax: 250 387-1407

email: sharon.d.white@gov.bc.ca

"Participation in sport and physical activity is valued and embraced as a way of life in British Columbia, sustained by a province-wide, balanced commitment to healthy, active lifestyles and the ethical pursuit of excellence." BC's Policy on Sport and Physical Activity

To: Cowland, Ursula SG:EX; 'skeenan@bcschoolsports.ca'
Cc: 'Raj Puri'; 'kloften@bcschoolsports.ca'

Subject: RE: [WARNING - NOT VIRUS SCANNED] 2007 Gaming

Ursula, just a clarification on the SportsFunder administration....we agreed last year when you and I met that Coaches Association of BC, Sport BC and BC School Sports would be provided with nominal funding support for their administration of portions of the SportsFunder program and you suggested the mechanism for making this happen would be by sending (or in BCSS's case, including) in a letter of reconsideration.- GPEB would transfer one amount (as outlined in the letters of reconsideration rather than the PACs and coaches applying directly to GPEB for funding (one transfer versus hundreds of cheques and application reviews).

The only correlation between SF and DA is the process (using the gaming accounts) - administration of the SF program and/or program funding should not in any way penalize or affect access to DA funding.

BCSS's administration role in SF is purely voluntary - to assist in taking the workload off of GPEB's desks, to help improve efficiencies, and to address gaming regulation issues around funding individuals' directly (as is also the case for CABC and its coaches) - our partners volunteered to take this role with the understanding that they would be appropriately compensated.

Hope this helps clarify and reiterate previous discussions,

Regards, Sharon.

From: Cowland, Ursula SG:EX
Sent: Wednesday, January 23, 2008 11:41 AM
To: 'skeenan@bcschoolsports.ca'; White, Sharon D TSA:EX
Cc: 'Raj Puri'; kloften@bcschoolsports.ca
Subject: RE: [WARNING - NOT VIRUS SCANNED] 2007 Gaming

Hello Sue,

Okay - I see your point about the Sportsfunder grant. However, administration is not an eligible element of the Sportsfunder grant -- so it has to be some enhancement to your administration in the Direct Access program and it has to be Direct Access funding.. There is no Sportsfunder funding for administration.

Based on your 2007 submission, which did not include program financials, and the absence of explanations to support the requested increases, the decision was to fund BCSS \$43,000. From our perspective, there were two programs that were funded in 2006 for which no funding was sought in 2007. They represented \$7,000 of the \$50,000 that was provided in 2006, hence the \$43,000 grant in 2007. The \$6,000 provided on reconsideration is Direct Access funding for administration.

And as a note - I cannot accept "new" information provided in requests for reconsideration. I have to review what was submitted and look for possible misinterpretation by my staff, of information presented.

When would you like to meet?

Ursula Cowland
Director
Licensing and Grants Division

phone: (250) 356-2975
fax: (250) 356-8149

From: skeenan [mailto:skeenan@bcschoolsports.ca]
Sent: Tue, January 22, 2008 3:11 PM
To: Cowland, Ursula SG:EX; White, Sharon D TSA:EX
Cc: 'Raj Puri', kloffen@bcschoolsports.ca
Subject: RE: [WARNING - NOT VIRUS SCANNED] 2007 Gaming
Importance: High

Hi Ursula;

I think it is unfair to add in the \$6000.00 for Sportsfunder here at this point (this is not consistent funding) this is new funding and this money has been and should be separate as BCSS is providing an administrative service to disburse funding.....
so in actuality the figure is 43,000.

When we now look at your organization, we see an award of \$50,000 for 2006 and \$49,000 for 2007. This is considered "consistent funding" in our grant process.

As I have said before.....it appears that the money you cut is now being replaced with sportsfunder admin money which we were told definitely is not the case?

I am sure you can appreciate my frustrations here.....we would still like a meeting.
Thanks, Sue

From: Cowland, Ursula SG:EX [mailto:Ursula.Cowland@gov.bc.ca]
Sent: January 22, 2008 2:49 PM
To: skeenan@bcschoolsports.ca; White, Sharon D TSA:EX
Cc: Raj Puri; kloffen@bcschoolsports.ca
Subject: RE: [WARNING - NOT VIRUS SCANNED] 2007 Gaming

Hello Sue,

Let's look at the information from our perspective as we review the application.

We always look at the previous year's actual expenditures to determine the size and scope of each program for the current grant award. BC School Sports for 2006 and 2007 received:

Reconsideration		2006 grant awarded	2007 requested	2007 grant	2007
Program					
1.	Communications	\$ 3,000	\$ 5,000	\$ 3,000	
2	Administration	\$10,000	\$13,000	\$10,000	\$6,000

3. Drug Education	\$ 3,000	0	
4. Leadership	\$ 1,000	\$ 1,000	0
5 Scholarships	\$ 4,000	0	
6. Provincial Championships	\$29,000	\$36,000	\$30,000

total	\$50,000	\$55,000	\$43,000	\$49,000
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It was difficult to assess your grant request, as you didn't provide the required financial information for each program as requested in the enclosures checklist. For each program we need the previous year's actual revenue and expenditures, the current year's budget and the upcoming year's projection. That, along with the explanation of why any increases are required, is what we use to determine a grant amount. So, you can see that in 2006 your organization was awarded \$3,000 for Drug Ed and \$4,000 for scholarships, which was not repeated in 2007 - so that accounts for the \$7,000 decrease because it was not requested in 2007. There was no anticipated revenue for the Leadership program in your 2007 request -- which is an automatic denial, as our grant funds cannot be the only source of funding for 100% of the program costs. There was no explanation of the requested increase for the Provincial Championships (e.g. more participants, additional sports, higher costs) so no additional funding was granted.

When we now look at your organization, we see an award of \$50,000 for 2006 and \$49,000 for 2007. This is considered "consistent funding" in our grant process.

Hopefully this addresses your immediate concerns. I am, of course, prepared to meet with you about this. yours truly,

Ursula Cowland
Director
Licensing and Grants Division

phone: (250) 356-2975
 fax: (250) 356-8149

From: skeenan [mailto:skeenan@bcschoolsports.ca]
Sent: Tue, January 22, 2008 1:03 PM
To: Cowland, Ursula SG:EX; White, Sharon D TSA:EX
Cc: 'Raj Puri'; kloffen@bcschoolsports.ca
Subject: [WARNING - NOT VIRUS SCANNED] 2007 Gaming
Importance: High

Hi Ursula;

I am in receipt of your letter dated January 17, 2008....at this time BC SCHOOL Sports would like to formally request a meeting.

First, thank you for the administrative funds for the travel program under SportsFunder – this has had a major positive impact on over 200+ schools that have applied in the very short time the program has been in existence and we appreciate that tremendously.

Secondly, we do have some major concerns with the letter we recently received from you with respect our request for a reconsideration of our gaming application. In your letter you noted that the \$7,000 reduction was for a drug program and scholarships...

You will note when you review the attachment above that BCSS did not in fact include a drug program in our 2007 application nor did we identify scholarships and that the letter we received in June 2007 shows that BCSS applied for \$55,000 and received \$43,000 with Provincial Championships being cut by \$6,000.00. This has and will have dire ramifications for those 47 championships....this is the primary area we requested 'reconsideration' on!

We look forward to discussing this more in depth with you as we believe our application was thorough and accurately reflected a realistic gaming grant amount.

I look forward to hearing from you.....

Yours in the Spirit of Sport;

Sue

**Sue Keenan
Executive Director
BC SCHOOL SPORTS
604) 737-3066
skeenan@bcschoolsports.ca**

Pages 65 through 66 redacted for the following reasons:

s.13

From: Sue Keenan [skeenan@bcschoolsports.ca]
Sent: Fri, June 12, 2009 11:16 AM
To: White, Sharon D H.L.S:EX
Subject: Sportsfunder

Importance: High
Sharon....this is what we are putting in our next publication when school returns in the fall 2009.

Cheers, Sue

From: Sue Keenan [mailto:skeenan@bcschoolsports.ca]
Sent: June 12, 2009 11:14 AM
To: 'jjohnstone@bcschoolsports.ca'
Subject: Fw: Welcome back to school

Jim here is the sportsfunder info....will continue to work on the welcome back.

SportsFunder 2009-2010

Travel funding for the upcoming school year is unknown at this time. I would suggest that support for ticket sales has been slow which had directly impacted this gaming program.

ENCOURAGE all member schools to continue to pursue other fundraising opportunities.

Watch the web site for further updates because until we get confirmation that there will in fact be funding available for schools to access we will NOT post the application or information to the web site.

From: Sue Keenan [mailto:skeenan@bcschoolsports.ca]
Sent: June 11, 2009 1:27 PM
To: skeenan@bcschoolsports.ca
Subject: Welcome back to school

Blurr from sue and sportsfunder update to Jim.

Sue Keenan
Executive Director
BC SCHOOL SPORTS
604-737-3066
skeenan@bcschoolsports.ca

To: Cowland, Ursula SG:EX

Subject: SportsFunder Administration

Further to our conversation this morning, we'd like to compensate Coaches Association of BC, BC School Sports and Sport BC for administration costs associated with distributing SportsFunder revenue to PACS and provincial sport organizations - this administration entails responding to enquiries, application development and distribution, compilation of all submissions, processing and allocating funds and preparing year-end reports.

I suggested to Sue Keenan that Gaming could transfer funds directly to PACs, but on second thought, she said that BCSS has developed a process for this already and it's not a big part of the administration.

I'm confirming the amounts with these partners, and I think we are looking at \$6,000 each for CABC and BCSS annually - that's based on about 300 hours annually or \$20 an hour (good average for answering the phone and writing a cheque versus reviewing applications). I still have to review compensation for Sport BC, but it will be along the lines of \$2,000 or \$3,000...or significantly less...I have to talk to them about it as I don't think they need to do as much work in the future (other than reporting on KidSport funds and figuring out the youth travel allocations).....

Let me know what you think and what process (direct access or Contribution Agreement) will work best.....

Sharon White

Sport Consultant

Sport and Recreation Branch

PO Box 9820 Stn Prov Govt

Victoria, BC V8W 9W3

Location: 2nd Floor, 800 Johnson

Phone: 250 387-5651

Fax: 250 387-1407

email: sharon.d.white@gov.bc.ca

"Participation in sport and physical activity is valued and embraced as a way of life in British Columbia, sustained by a province-wide, balanced commitment to healthy, active lifestyles and the ethical pursuit of excellence." BC's Policy on Sport and Physical Activity

Mason, Patty JTI:EX

From: Cousins, Cindy GCPE:EX
Sent: Thursday, February 1, 2007 2:34 PM
To: Ross, Margo CSCD:EX; Mills, John TSA:EX
Subject: Sportsfunder IN

Margo and John, attached is an issues note on Sportsfunder that Sharon White has provided to me. I know you're still reviewing your estimates notes, but we'd like to have this one ready for the minister for the Feb. 9 Winter Games event.

Thanks very much,
Cindy



IN_SportsFunder.
doc

Cindy Cousins
Public Affairs Officer
Ministry of Tourism, Sport and the Arts
250 357-2784

ADVICE TO MINISTER

<p>CONFIDENTIAL</p> <p>ISSUES NOTE</p> <p>Ministry of Tourism, Sport and the Arts</p> <p>Date: January 30, 2007</p> <p>Minister Responsible: Hon. Stan Hagen</p>	<p>SportsFunder Lottery Games</p>
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ADVICE AND RECOMMENDED RESPONSE:

- Revenue from SportsFunder will help more British Columbians have the opportunity to participate in sport and recreation.
- It's highly appropriate that, as we prepare the province for the 2010 Olympic and Paralympic Games, we also strengthen B.C.'s athletic community to show the world we're leaders in sport participation – from beginners all the way up to our elite competitors.
- SportsFunder does not have an "open application" process. The revenue is distributed through already existing organizations and is in addition to the funding for amateur sport that the province already provides. It is also over and above the funding made available to sport organizations through the Direct Access program.
- BC Lottery Corporation is responsible for reaching revenue targets – it is marketing SportsFunder extensively and has made adjustments to the products in order to increase marketability.
- Funding is released to amateur sport as revenue targets are reached. Thus far, \$1.5 million has been distributed in support of KidSport, Team BC, Coach Development and Youth Sport Travel programs. This funding reaches athletes, participants and coaches in communities across B.C.

KEY FACTS REGARDING THE ISSUE:

- BC Lotteries Corporation (BCLC), Ministry of Public Safety and the Solicitor General and the Ministry of Tourism, Sport and the Arts recently launched SportsFunder, a new lottery program to support amateur sport and physical activity. This program was the result of research indicating that more consumers would buy lottery products if they knew it directly supported a compelling cause such as amateur sport.

- The lottery program includes an evolving suite of products (including pull tabs, scratch & win tickets, and 50/50 type games) and sales via BCLC's Play Now Internet site and is expected to generate up to \$20 million over the next six years.
- To date, approximately \$1.5 million has been distributed. The Ministry of Public Safety and Solicitor General (PSSG) administers the payments under guidance from the Ministry of Tourism, Sport and the Arts which is responsible for determining funding priorities. Investments for 2006/07 includes four priority areas:
 - **KidSport** - \$200,000 has gone to KidSport chapters across the province, providing grants (\$100 to \$150) to children from low income families for registering in sport programs.
 - **Youth Sport Travel** - \$550,000 has gone to provincial sport organizations and BC School Sports for athletes travelling to sport competitions and training camps across the province.
 - **Coach and Leadership Development** - \$300,000 has gone to support coaches and leaders taking certification and professional development courses and clinics across the province.
 - **Team BC** - \$450,000 has gone to teams training for the 2007 Canada Winter Games and Western Canada Summer Games, providing support for more than 800 athletes in more than 60 communities across the province.
- PSSG is integrated the actual distribution and administration of the funds into its regular gaming grant program. This ensure timely distribution and accounting of the proceeds and the ability to account for the funds both as part of the Province's contribution to amateur sport and the Province's distribution an duse of gaming proceeds.
- This new program also supports government's goal to increase the proportion of B.C.'s physical active population by 20 per cent by 2010 as proceeds are going directly to programs to address barriers to participation in sport and physical activity – particularly as it relates to low income families (KidSport) and geographic isolation (travel assistance).

Communications Contact: Don McDonald

250 356-9869
250 213-1667

Program Area Contact: Sharon White

File Created:

File Updated:

File Location:

Program Area	Comm. Director	ADM	Minister's Office
S.W.			



BRITISH
COLUMBIA

Ministry of Tourism, Sport and the Arts
Sport Branch

SportsFunder Funding Application School Travel Assistance Program

Mailing Address

PO Box 9820 Stn Prov Govt
Victoria, BC V8W 9W3
Street Address: 2nd Floor, 800 Johnson
Fax: 250 387-1407
www.sport.gov.bc.ca

The SportsFunder School Travel Assistance Program helps offset travel costs for BC School Sports provincial sport championships throughout the province with an emphasis on providing more support to regional athletes who face disproportionate travel costs. As the number of athletes traveling to provincial championships each year is significant, SportsFunder support can not accommodate every athlete and all costs of travel. Priority will be given and funding will be proportionately allocated to athletes living further distances away from the provincial championship. Funding will be apportioned throughout the year to accommodate all seasons of play.

The B.C. Government's support to School Travel Assistance through SportsFunder upholds *BC's Policy on Sport and Physical Activity's* values of inclusiveness – that our sport and physical activity system will provide fair and equitable access for all British Columbians, regardless of their age, gender, geographic location, socio-economic status, personal goals, abilities or preferences. These principles guide the distribution of SportsFunder resources.

SECTION 1 PROCESS AND ELIGIBILITY

Because Gaming regulation deems educational institutions and schools ineligible for access to gaming revenues, SportsFunder support will be directed to Parent Advisory Councils to be used to offset costs of their school team travel to provincial championships. Recipients of SportsFunder support must have a Gaming Account and report the receipt and distribution of SportsFunder funding on their Gaming Account Summary Report submitted annually to the Gaming Policy and Enforcement Branch. Application to, and reporting on SportsFunder support is the responsibility of the BC School Sport member sport. This member sport must submit this SportsFunder School Travel Assistance Use of Funds Report to the Sport Branch by April 30 following the government fiscal year in which funds were received.

The funding formula for each provincial championship is based on a number of considerations including:

- number (and origin) of athletes traveling to the provincial championship
- location of the provincial championship
- number of provincial championships held each year.

The following table outlines a suggested funding formula based on the estimated number of student athletes traveling in 2005/06 and respective distances or travel modes. While this suggested allocation provides nominal amounts individually, collectively by school team travel, SportsFunder travel assistance will provide a sizeable contribution to school sport travel expenses.

Travel	Per Student Amount
Per person traveling 200-400K	\$20
Per person traveling 400+k	\$40
Per person for ferry	\$5

Principles in Allocation of Funding:

- assist school team travel, not fully subsidize
- provide greater support to outlying areas in which students face disproportionately larger travel costs than areas which are closer to competitions
- support be applied to group travel (e.g. bus transportation, car-pooling) to help offset individual costs of travel

In order to assess the scope of annual provincial championship travel in B.C. and apportion funds accordingly, BC School Sports member sports will be asked annually to submit to the Sport Branch details on what provincial championships will take place, where and the estimated number of athletes traveling from greater than 200-kilometres or from Island communities. The funding formula and allocation for each member sport will be worked out based on this information and given to BC School Sports and its members holding provincial championships. This assessment is done only to determine the appropriate breakdown of SportsFunder support for school travel – BC School Sports and its members have the option to use the per student allocation guidelines or adjust the allocations based on greater needs or priorities.

Once the funding levels have been determined and circulated, BCSS member sports must fill out this application form in order to start the process of releasing funds. This form should outline how the member sport will be allocating its share of SportsFunder School Travel Assistance.

Once all applications have been collected, the Sport Branch and BC School Sports will determine the amounts going to each school's Parents Advisory Council and these funds will be deposited by the Gaming Policy and Enforcement Branch into the councils' respective Gaming Account. The PACs will be notified about in which school team (i.e. sport) gets what amount. PAC will be required to include SportsFunder support in their annual **Gaming Account Summary Report Form**. Program information, however, such as number of schools supported, how many students were supported through travel assistance, what regions, etc. will be reported on annually by BC School Sports' member sports through a **SportsFunder School Travel Assistance Use of Funds Report** (provided to the sports and available at www.sport.gov.bc.ca)

Deadlines: (Need to ask Gaming if these deadlines can be adjusted to accommodate school year)

- December 31 BCSS members submit provincial championship data to Sport Branch
- January 31 Funding levels for each sport determined and circulated
- March 31 BCSS members identify distribution plan and submit to Sport Branch through SportsFunder School Travel Assistance Application Form
- April 30 Sport Branch completes review of forms
- May 31 Funding released to PACs
- April 30 (next year) BCSS members complete and submit Use of Funds Report to Sport Branch

A grant recipient must acknowledge the financial assistance of the Province of British Columbia and SportsFunder in promotional materials / correspondence for the funded programs, newsletters, websites and/or other communications opportunities.

BCSS member sports applying for SportsFunder support are required to submit this completed reporting form to the Sport Branch

SECTION 2 CONTACT INFORMATION

Name of Organization (BCSS sport) _____

Mailing Address: _____

Contact Person: _____ Position: _____

Telephone: _____ Email: _____

SECTION 3 ASSESSMENT INFORMATION

Provincial Championship Sport: _____

Date(s) of Competition: _____

Location(s) of Championship: _____

Number of Athletes Attending: _____

Number of Schools Represented: _____

Estimated Number of Athletes Traveling to Competition from 200 to 400 kilometre radius: _____

Estimated Number of Athletes Traveling to Competition from more than 400 kilometre radius: _____

Estimated Number of Athletes requiring ferry travel: _____

How BCSS member sport will apply allocated funding if not according to suggested funding formula (e.g. for a specific outlying region, team(s) from economically-disadvantaged communities), (attach funding formula or approach if necessary)

SECTION 4 INFORMATION VERIFICATION

Two signatures are required verifying that the signatories have read and agreed to comply with the Gaming Control Act, Gaming Control Regulation and SportsFunder requirements, the information provided is accurate and true and they are empowered by their organization to apply for this grant.

BC School Sports

Signature _____ Print Name and Title _____ Date _____

BC School Sports Member

Signature _____ Print Name and Title _____ Date _____

Mason, Patty JTI:EX

From: Carla Fowler [CFowler@BCLC.com]
Sent: Thursday, November 8, 2007 3:14 PM
To: Epp, Don FIN:EX; Sturko, Derek MCF:EX; Les.mclaren@gov.bc.ca; Ross, Margo CSCD:EX
Cc: XT:Dolinski, Susan GCPE:IN; Jim Lightbody
Subject: SportsFunder Proceeds and Funding
Attachments: Ltr to Govmt re SportsFunder Proceeds.doc

Attached is a letter from Jim Lightbody, Vice President Lottery Gaming, regarding SportsFunder Lottery proceeds. A briefing note is also attached which provides more detail, as well as three options to resolve the funding matter.

We have included a request to meet with each of you, jointly or separately, to discuss this matter and I will be in touch with you shortly to assist in facilitating a meeting.

Carla Fowler
Executive Assistant to Jim Lightbody
B. C. Lottery Corporation
Tel: 604-247-3022 (X. 3022)
cfowler@bclc.com



November 9, 2007

TO: Don Epp, A/Assistant Director, Fiscal Planning and Integration
Ministry of Finance

Derek Sturko, Assistant Deputy Minister, Gaming
Policy and Enforcement Branch

Les McLaren, Executive Director
Crown Agencies Secretariat

Margo Ross, Director, Sport Division
Ministry of Tourism, Sport & the Arts

Dear Sirs and Madam:

RE: SportsFunder Proceeds and Funding to Amateur Sports Programs in BC

As you may be aware, the British Columbia Lottery Corporation's (BCLC) SportsFunder brand was launched February 2, 2006 in celebration of the Vancouver 2010 Olympic and Paralympic Winter Games. Proceeds from SportsFunder lottery games benefit four provincial sports programs including: KidSport™, Team BC, Coach and Leadership Development, and Youth Sport Travel Assistance.

In Fiscal 2006/07, over \$2.1 million was provided to the four provincial sports programs benefiting from SportsFunder revenue. No funding has been provided in Fiscal 2007/08 (nor were any provided in Fiscal 2005/06). BCLC used a figure of 12.5% of sales revenue to estimate the net proceeds from SportsFunder that could be allocated to the beneficiaries.

Due to heavy start up costs and unpredictable sales, SportsFunder has only generated 1.5% of sales revenue. This represents a difference of nearly \$2 million between estimated proceeds and actual proceeds. The \$2 million was essentially funded from other lottery games' net proceeds (income) that would have otherwise gone to government's general revenue fund in Fiscal 2006/07.

The attached briefing note provides a more detailed description of this matter. Three options are outlined to resolve the matter and I am requesting your input and assistance to help facilitate a decision on how BCLC should proceed.

Carla Fowler from my office will contact you in the next week to arrange a meeting for myself and Susan Dolinski, our Director, Government Relations, to discuss this matter. Should you have any questions in the meantime, please do not hesitate to contact me directly at (604) 276-6412.

Yours truly,

A handwritten signature in dark ink, appearing to read 'Jim Lightbody', written in a cursive style.

Jim Lightbody
Vice President, Lottery Gaming

cc: Susan Dolinski, Director Government Relations, BCLC

**BRITISH COLUMBIA LOTTERY CORPORATION
BRIEFING NOTE**

PREPARED FOR: Don Epp, A/Assistant Director, Fiscal Planning and Integration
Ministry of Finance - FOR DECISION

TITLE: **SPORTSFUNDER PROCEEDS AND FUNDING TO AMATEUR
SPORTS PROGRAMS IN BC**

Background:

The British Columbia Lottery Corporation (BCLC) launched its SportsFunder lottery brand on February 2, 2006 in celebration of the Vancouver 2010 Olympic and Paralympic Winter Games with the mandate to help reinvent the Lottery business, attract new or infrequent lottery players, and generate incremental funding for amateur sports in BC. Proceeds from SportsFunder lottery games benefit four provincial sports programs including: KidSport™, Team BC, Coach and Leadership Development, and Youth Sport Travel Assistance.

Prior to launch, it was estimated that over the six year period from 2006 to 2012 SportsFunder would achieve, on average, 12.5% of its sales revenue as net proceeds after expenses. Recognizing that at the onset SportsFunder would require significant marketing support in an attempt to build awareness and generate revenue, a decision was made to use 12.5% of sales revenue as the estimate for net proceeds calculation. SportsFunder proceeds are allocated after BCLC advises the Gaming, Policy and Enforcement Branch (GPEB) of the dollar amount equal to 12.5% of SportsFunder sales revenues and GPEB, in turn, advise the Ministry of Tourism, Sport and the Arts. The Ministry of Tourism, Sport and the Arts then determines how much funding will go to each of the four provincial sports programs.

To date, over \$2.1 million has been provided to the four provincial sports programs benefiting from SportsFunder revenue (an initial \$1.5 million was allocated in September 2006 and \$677,000 was allocated in March 2007). Due to heavy start up costs and a year of unpredictable sales, SportsFunder has only actually generated \$278,000 net proceeds or 1.5% of sales revenue. This represents a difference of nearly \$2 million between forecast proceeds and actual proceeds. Sales performance of SportsFunder has been below expectations since launch which has contributed to the variance between estimated net proceeds and actual. In fiscal 2007, \$12.4 million in sales revenue was achieved versus a budget of \$25.5 million. Key learnings to date include the need for more frequent new product launches and stronger marketing to increase brand awareness.

The \$2 million variance was funded from other lottery games' net proceeds (income) from that would have otherwise gone to government's general revenue fund in Fiscal 06/07. Direction with respect to SportsFunder net proceeds and the allocation of funds to amateur sports is required so that sports groups' expectations are managed between actual proceeds and the 12.5% target.

DISCUSSION:

BCLC consumer research with sports enthusiasts in the province has revealed strong support for how SportsFunder has been developed and it's potential to fund important programs. Consumers expect that when they purchase cause-based products, they are contributing to the success of the program being supported. Therefore, it is critical to the success of the SportsFunder brand to be perceived as a positive source of funding for amateur sports.

BCLC has put a renewed focus on marketing the SportsFunder brand to achieve revenue targets. Recently, BCLC launched a new logo for the brand, created new television and print advertising and developed a new product launch plan that leverages our VANOC marketing agreement through innovation. Recent results are more promising, aided brand awareness increased in the first quarter of Fiscal 2008 from 19% to 40%, while unaided awareness grew from 2% to 4%. The most recent launch of our "First Tickets to 2010" instant ticket has also been received positively by retailers and players. Consumer research has indicated that these will be popular and attractive prizes.

FINANCIAL IMPACT:

	FY06	FY07	FY08 YTD	FY08 Proj.	FY09	FY10
SportsFunder Total Sales	\$ 5,518,856	\$12,464,178	\$8,006,361	\$23,500,000	--	--
SportsFunder Budget	\$15,860,000	\$25,500,000	\$13,771,150	\$23,500,000	\$30,000,000	\$35,000,000
Variance	(\$10,341,145)	(\$13,035,823)	(\$ 5,764,789)	--	--	--

OPTIONS:

BCLC believes there are currently three options to deal with the net proceeds variance.

Option 1. Government provide actual net proceeds to amateur sports minus a small percentage annually to offset the previous payments to amateur sports that were above the actual net proceeds achieved by SportsFunder. This money would be distributed annually so the amount is larger to create excitement and interest around the SportsFunder brand. The net proceeds projections indicate that amateur sport would receive approximately \$6.5 million by fiscal 2010.

Pro: Makes up for the \$2 million funded from government's general revenue.

Con: Creates a potential public issue with the sports community by not delivering consistent and substantial funding.

Option 2. Government designate only actual net proceeds to the amateur sports beneficiaries and not withhold a small percentage of the net proceeds to offset the initial disbursement of \$2 million funded in previous fiscal years. Proceeds would be distributed annually to create excitement and interest

around the SportsFunder brand. The net proceeds projections indicate that amateur sport would receive approximately \$8.5 million by fiscal 2010.

Pro: Continues momentum and relationship with the sport community in BC.

Con: Government would not recover the \$2 million allocation made during Fiscal 06/07 for general revenue purposes in future fiscal years.

Option 3. Government continue designating 12.5% of revenue to amateur sports. If the brand builds and demand increases, the games will become more profitable and may off-set the expensive, early start up costs. The net proceeds projections indicate that amateur sport would receive approximately \$12.5 million by fiscal 2010, however, \$6 million of that may be funded from government's general revenue if SportsFunder performance does not improve.

Pro: Continues momentum and relationship with the sport community in BC.

Con: Could provide inaccurate funding direction, causing funding to come from other lottery games that would have gone to general revenue.

BCLC Recommendation:

Option 2

Recommend to government that they distribute actual net proceeds to amateur sports going forward to eliminate the future impact to government's general revenue fund and evade a potential public issue with our beneficiaries and the sport community. We would encourage funding announcements be made annually (at the end of every fiscal year) to ensure the award amounts are greater to create excitement and interest around the SportsFunder brand and to create goodwill within the province and particularly the sports community. We believe that this recommendation poses the least risk to our reputations and to government's general revenue fund.

Pages 81 through 83 redacted for the following reasons:

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From:
Sent:
To:

White, Sharon D TSA:EX
April 10, 2007 3:28 PM

'Pete Quevillon'; Bill Hallett; 'skeenan'; 'Gordon May'; 'gneyes@pacificsport.com';
'Patrick Chénier'; 'sarah mulhall'; alpine ski; archery; athletics; badminton; baseball;
basketball; biathlon; blind sports; bowling proprietors; bowlsbc; boxing; broomball;
canoe; cricket; cross country bc; curling; cycling; deaf sports; disabled skiers; diving;
fencing; field hockey; figure skating; football; freestyle ski; golf; gymnastics; hockey;
horse council; judo; karate; lacrosse; modern pentathlon; netball; orienteering;
racquetball; rhythmic gymnastics; ringette; rowing; rugby; sailing; soccer; softball;
special olympics; speedskating; sportability; squash; swim; synchro; table tennis;
target sports; ten pin bowling; tennis; triathlon; volleyball; waterpolo; waterski;
Weightlifting; wheelchair sports; whitewater kayak; wrestling
'Gail Donohue'; Galga, Milena TSA:EX; Wasylik, Bruce TSA:EX; Graham, Chris
TSA:EX; 'Judy Joseph-Black'; Henderson, Linda TSA:EX
SportsFunder Update and Reporting Requirements

Attachments:

SportsFunder_Use_of_Funds_Report_Form.pdf;
SportsFunder_Use_of_Funds_Report_Form.doc

Hi everybody. I just wanted to give everyone an update on SportsFunder and provide info on reporting requirements.

1. By now, everyone should have received the 2006/07 allocations of SportsFunder. For provincial sport organizations, you would have received all or some of the following:
 - travel allocations (one in Sept/Oct 06 - depending on when you returned the Contribution Agreements)
 - Travel allocation (in March 07)
 - 2007 Canada Winter Games Enhanced Performance (in the fall) (for CWG sports)
 - \$5000 in March for coaching support. CWG sports
 - 2007 Western Canada Summer Games Enhanced Performance (for WCSG sports)

If you didn't get what your PSO was eligible for, it could be that the Gaming branch combined the transfer of the coaching support and travel. Please check any discrepancy against your copy of the signed Contribution Agreements.

2. You have one year from when the money is transferred into your gaming account to spend it. If you can't spend the money in a year (though I doubt this will be a problem), you will have to write to Gaming to let them know if you plan to use the unspent \$\$ and how - the details are on the Gaming website.
3. The next SportsFunder money will be released in the fall of 2007 and then again in March 2008. BC Lotteries is projecting a slightly higher amount for 2007/08, but please don't consider this as "budgeted" money as you never know - predicting gaming revenue is SUCH a gamble !!! We will try to direct funding along similar lines to help you with planning.

4. There are two requirements for reporting:

1. **Gaming Account Summary Form** - available on the Gaming website (www.pssg.gov.bc.ca/gaming) - this is **due 90 days after YOUR fiscal year end**. SportsFunder has been added to the GASF list of gaming revenue sources, so you report it as you would bingo or direct access gaming revenues. Please note that KidSport chapters, Parents Advisory Committees and PSOs also need to account for SportsFunder revenue **even if received outside of your gaming account** - e.g. from the Coaching Association of BC for coach development; from BC School Sports for school sport travel. This may seem like "double counting" as Sport BC, CABC and BCSS also have to report receipt of SportsFunder revenue - but it's just meant as an accountability measure to track the "trail" of gaming revenues (e.g. so you're not paying for my vacation - though I appreciate the thought). I believe that the GASF is now or soon will be electronically entered and sent.

2. **SportsFunder Use of Funds Report** - is attached, but also available on our website

(www.tsa.gov.bc.ca/sport). This is due May 15, 2007 and covers the government's fiscal year that ended **March 31, 2007 or as close as possible to May 15, 2007** (in case you have some spending in process right now). Please identify the spending period on the form. If you haven't spent the money (e.g. planning to use it for summer or fall travel), please do not report it. There will be another reporting period in October 2007 for the remainder of the money from 2006/07. The goal of this report is for us to get numbers from you on how the \$2.1 million in SportsFunder revenue in 2006/07 helped communities across B.C. In the fall, we'll add the October numbers to the May numbers - but for now, we anticipate inquiries from constituents, media, sports, MLAs, BC Lotteries etc about the impact of the program, so it's always good to have as much data as possible without forcing you to spend the money for the sake of meeting data collection timelines.

Hope this answers your questions and you are finding the SportsFunder revenue beneficial. If you have



SportsFunder_Use_SportsFunder_Use_
of_Funds_Repo... of_Funds_Repo...

any questions, please do not hesitate to contact me.

Sharon White
Sport Consultant
Sport and Recreation Branch
PO Box 9820 Stn Prov Govt
Victoria, BC V8W 9W3
Location: 2nd Floor, 800 Johnson
Phone: 250 387-5651
Fax: 250 387-1407
email: sharon.d.white@gov.bc.ca

"Participation in sport and physical activity is valued and embraced as a way of life in British Columbia, sustained by a province-wide, balanced commitment to healthy, active lifestyles and the ethical pursuit of excellence." BC's Policy on Sport and Physical Activity

**Ministry of Tourism, Sport and the Arts
Sport and Recreation Branch**

**SportsFunder
Use of Funds Report**

Mailing Address

Sport and Recreation Branch
PO Box 9820 Stn Prov Govt
Victoria, BC V8W 9W3
Street Address: 2nd Floor, 800 Johnson
Fax: 250 387-1407
www.sport.gov.bc.ca

Email: Sharon.d.white@gov.bc.ca

This **SportsFunder Use of Funds Report** collects program data on how SportsFunder revenue benefits communities across the province. SportsFunder recipients will be required to collect information such as how many athletes, participants or coaches and communities benefited from SportsFunder support as well as general testimonials about how SportsFunder helped their sport and/or community.

Due Dates: All SportsFunder Program Areas: **May 15, 2007**
Youth/School Sport Travel after May 15 **October 15, 2007**

Please complete all sections that apply to your annual receipt of SportsFunder funding (e.g. KidSport, Coach, Travel, Team BC) and return to the Sport and Recreation Branch (contact information above). Please note that SportsFunder revenue must also be reported on your Gaming Account Summary Report (available at www.pssg.gov.bc.ca/gaming/grants/index.htm)

CONTACT INFORMATION

SportsFunder Recipient (legal name of recipient organization required): _____

Mailing Address: _____ Gaming Organization #: _____

Contact Person: _____ Phone: _____ Email: _____

Reporting Period (Dates) _____

ADDITIONAL INFORMATION

Please describe below or attach testimonials about how SportsFunder support made a difference in your community and/or to your members (under the *Freedom of Information and Privacy Act* recipient testimony must be anonymous) – this helps us "tell the story" of SportsFunder and how this program is benefiting communities across the province.

INFORMATION VERIFICATION

Two signatures are required verifying that the signatories have read and agreed to comply with the Gaming Control Act, Gaming Control Regulation and SportsFunder requirements, the information provided is accurate and true and they are empowered by their organization to report on this grant.

Signature _____ Print Name and Title _____ Date _____

Signature _____ Print Name and Title _____ Date _____

KIDSPORT

Amount of SportsFunder Funding Received: \$ _____

\$ _____ **Total Value of KidSport Grants Distributed from SportsFunder support during reporting period**

_____ **Total Number of KidSport Grants Distributed from SportsFunder support during reporting period**

_____ Grants to Boys _____ Grants to Girls

_____ Average Grant (per child) _____ Number of Communities Receiving SportsFunder support

_____ Number of Different Sports supported (please attach list of different sports assisted)

YOUTH TRAVEL ASSISTANCE

(To be filled out by Provincial Sport Organizations and BC School Sports.

Amount of SportsFunder Funding Received: \$ _____

_____ Funding to Boys _____ Funding to Girls

Total Funding going towards:

\$ _____ to support _____ (# of) Provincial Championships

\$ _____ to support _____ (# of) Regional Training Opportunities

\$ _____ to support _____ (# of) Regional Competitions (other than Championships)

Community Breakdown of Support

Number of Athletes Supported (by Community) in Total.
(e.g. Prince George – 24 athletes; Kamloops – 46 athletes; Vancouver – 20 athletes)

Attach list or use space provided.

1. _____ 6. _____
2. _____ 7. _____
3. _____ 8. _____
4. _____ 9. _____
5. _____ 10. _____

COACH AND RECREATION LEADERSHIP DEVELOPMENT

Amount of SportsFunder Funding Received: \$ _____

☐ Coach Development

☐ High Five

How many Coaches / Recreation Leaders trained: _____

How many Clinics / Workshops hosted: _____

If applicable, how many coaches trained at each NCCP level in each sport through SportsFunder support (please attach list or database):

How many different communities hosted clinics: _____ Value of Subsidy applied* (if applicable): _____
(* in order to provide direct benefit to coaches and streamline administration requirements, registration fees will be reduced through SportsFunder support)

Additional Outreach (provide # of Coaches / Leaders:

_____ To assist Female Coaches

_____ To assist Coaches of Paralympic Sports

_____ To assist Aboriginal Coaches

_____ Other: _____

TEAM BC – TEAM ENHANCEMENT

Amount of SportsFunder Funding Received: \$ _____

Name of Head Coach(es): _____ Sport Discipline(s): _____

☐ 2007 Canada Winter Games

☐ 2007 Western Canada Summer Games

Funding Directed Towards:

\$ _____ Equipment

\$ _____ Other (please describe below)

\$ _____ Sport Technology

\$ _____ Training Camps / Competition

\$ _____ Performance Enhancement Technology

\$ _____ Total Grant for Enhanced Team Development Performance Plan

Number of Team BC athletes being coached:

_____ Team BC long list (if applicable)

_____ Team BC short list

☐ Male

☐ Female

☐ Both Male and Female

How many communities are represented by your team members: _____

BC SCHOOL SPORTS
SportsFunder Summary 2007-2008: Senior Provincial Championships ONLY

Season of Play	Girls Teams	Boys Teams	Co-Ed Teams	Total # of Girls	Total # of Boys	Total # of Co-Ed	Total # of Athletes
Spring 2007	14	4	15	290	112	116	518
Fall 2007	14	19	15	162	278	130	570
Winter 2008	11	10	17	122	111	150	383
Spring 2008	11	5	29	186	142	167	495
Totals	50	38	76	760	643	563	1966

Fall 2007 (Carry Forward)

Start of the School Year: \$5,397.98

Balance: \$5,397.98 + \$200,000.00 = \$205,397.98

Fall 07	Actual Budgeted Funding Allocated	\$56,851 + \$5,397.98 =	\$62,248.98
Winter 08	Actual Budgeted Funding Allocated	=	\$60,527.00
Spring 08	Actual Budgeted Funding Allocated	=	<u>\$49,977.76</u>

Balance Carry Forward to September 2008 = \$32,644.24
\$172,753.74

Beneficiaries

<u>Fall 2007</u>	<u>Winter 2008</u>
Mt. Elizabeth = \$4,015.00	Caledonia (Terrace)= \$8,630.00
North Peace = \$3,150.00	Mr. Baker = \$5,406.00
Smithers = \$8,098.00	Mackenzie = \$3,286.00
LV Rodgers = \$4,923.04	Charles Hays (PR) = \$3,750.00
Caledonia = \$3,342.43	
Mt. Sentinel = \$3,191.85	
Mt. Baker = \$2,346.59	

Pages 90 through 91 redacted for the following reasons:

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Sport Funder Funding Criteria 2006-2007

- 1) All applications will be separated out based on the season of play (Spring, Fall, Winter)
- 2) \$ amounts have been allocated to each season based on information provided by every commission in 2005 and the total amount of funding provided for the 2006-2007 fiscal year which is April 1, 2006 – March 31, 2007. *Total amount provided to BCSS for travel subsidy this fiscal year is \$148,000.00.*

Spring	Fall	Winter
\$ 52,584.00	\$56,851.00	\$38,528.00

Any left over funding will be carried forward into the next season of play as all monies must be spent prior to the end of the Provincial fiscal year. (March 31)

- 3) Funding will be distributed 3 times per year.
- 4) When grant requests exceed available funding – monies will be distributed on
 - i) Distance required for travel to and from Senior Championships only at the following rates.

Based on a Floating Point Scale (rates \$ will be adjusted as required based on \$ availability and demand.)

- A) Distance (Return)**
- | | |
|--|---|
| 1) 400-500 KM = \$40 per athlete/coach | 2) 501-600 KM = \$50 per athlete/coach |
| 3) 601-700 KM = \$60 per athlete/coach | 4) 701-800 KM = \$70 per athlete/coach |
| 5) 801 – 900 KM = \$80 per athlete/coach | 6) 901 - 1000 KM = \$90 per athlete /coach |
| 7) 1001-1100 KM = \$100 per athlete /coach | 8) 1101-1200 KM = \$110 per athlete / coach |
| 9) 1201-1300 KM = \$120 per athlete /coach | 10) 1301-1400 KM = \$130 per athlete /coach |
| 11) 1401-1500 KM = \$140 per athlete/coach | 12) 1501-1600 = \$150 per athlete /coach |
| 13) 1601-1700 = \$160 per athlete/coach | 14) 1701-1800 = \$170 per athlete /coach |
| 15) 1801-1900- \$180 per athlete / coach | 16) 1901-2000 = \$190 per athlete/coach |
| 17) Over 2001 KM = \$200 per athlete / coach | |

(+\$5.00 for ferry travel per athlete /coach)

All school PACS that are deemed eligible for funding will receive at minimum the base amount of \$40 per athlete/coach.

Critical Application Information

1. Please ensure your application is complete as well as legible. (Print or type only)
 -Due to volume *-Incomplete applications WILL NOT be processed nor will notification be provided.*
2. All applications must have the a) Name of the PAC President, b) the PAC gaming number and c) total KMs to/from Provincial Championships. (Please note that all mileage will be verified so please be accurate in your calculations.
3. Just a reminder to all Schools that the choice of transportation is yours, however, there is no guarantee on the amount of funding which will be provided so we encourage teams to travel together if possible as well as to travel in the most economical manner possible.



SportsFunder Funding Criteria 2007-2008

- 1) Absolutely no late applications will be processed after 4:00 PM on the specified deadline date per season of play.
- 2) All applications will be separated out based on the season of play (Spring, Fall, Winter \$ amounts will be allocated to each season based on information provided by every commission in 2005 and the total amount of funding provided for the 2007-2008 fiscal year which is April 1, 2007 – March 31, 2008. *Total amount provided to BCSS for travel subsidy this fiscal year is \$TBA*

Spring	Fall	Winter
TBA	TBA	TBA

Any left over funding will be carried forward into the next season of play as all monies must be spent prior to the end of the Provincial fiscal year. (March 31)

- 3) Funding will be distributed 3 times per year.
- 4) When grant requests exceed available funding – monies will be distributed on
 - i) Distance required for travel to and from Senior Championships only at the following rates.

Based on a Floating Point Scale (rates \$ will be adjusted as required based on \$ availability and demand.)

A) Distance (Return)

- | | |
|--|---|
| 1) 400-500 KM = \$40 per athlete/coach | 2) 501-600 KM = \$50per athlete/coach |
| 3) 601-700 KM = \$60 per athlete/coach | 4) 701-800 KM = \$70 per athlete/coach |
| 5) 801 – 900 KM = \$80 per athlete/coach | 6) 901 - 1000 KM = \$90 per athlete /coach |
| 7) 1001-1100 KM = \$100 per athlete /coach | 8) 1101-1200 KM = \$110 per athlete / coach |
| 9) 1201-1300 KM = \$120 per athlete /coach | 10) 1301-1400 KM = \$130 per athlete /coach |
| 11) 1401-1500 KM = \$140 per athlete/coach | 12) 1501-1600 = \$150 per athlete /coach |
| 13) 1601-1700 = \$160 per athlete/coach | 14) 1701-1800 = \$170 per athlete /coach |
| 15) 1801-1900- \$180 per athlete / coach | 16) 1901-2000 = \$190 per athlete/coach |
| 17) Over 2001 KM = \$200 per athlete / coach | |

(+\$5.00 for ferry travel per athlete /coach) for travel over 400 Km return

All school PACS that are deemed eligible for funding will receive at minimum the base amount of \$40 per athlete/coach.

Critical Application Information

1. Please ensure your application is complete as well as legible. (Print or type only)
 - Due to volume -*Incomplete applications WILL NOT be processed nor will notification be provided.*
2. All applications must have the a) Name of the PAC President, b) the PAC gaming number and c) total KMs to/from Provincial Championships. (Please note that all mileage will be verified so please be accurate in your calculations.
3. Just a reminder to all Schools that the choice of transportation is yours, however, there is no guarantee on the amount of funding which will be provided so we encourage teams to travel together if possible as well as to travel in the most economical manner possible. When personal vehicles are used for travel please include .40 per Km as a mileage rate.

From: Epp, Don FIN:EX
Sent: Friday, November 16, 2007 2:25 PM
To: Cowland, Ursula SG:EX
Cc: Ross, Margo CSCD:EX
Subject: RE: sportfunder

I'm not advocating some blanket distribution without due diligence; I'm not advocating anything. The suggestion is whether the activities of these groups that previously were funded through Sportfunder could be accommodated within the normal system of distribution to charities until Sportfunder is sorted out (after due diligence of course) whereupon Sportfunder would resume funding these activities. A suggestion only, a sort of bridge funding idea, I'll let you and Margo sort out the "why's and wherefore's".

Don Epp
Assistant Director
Fiscal Planning and Estimates Branch
Treasury Board Staff
Phone: (250) 387-9008
Fax: (250) 387-0300

From: Cowland, Ursula SG:EX
Sent: November 16, 2007 01:54 PM
To: Epp, Don FIN:EX
Subject: RE: sportfunder

Hello Don,

I've explained that I need to be certain that the money is appropriately disbursed and accounted for by the recipients. It'll take about two weeks to finalize that -- because these recipients have reported back adequately. A first response from one yesterday was "...well, we really haven't spent it yet."

This grant was new last year and I need to get a sense of how it plays out. If all is well -- then I'll be happy to move along with more Sportfunder grants in the interim. But without this step, I don't feel I'm doing my job.

Regards,

Ursula Cowland
Director
Licensing and Grants Division

phone: (250) 356-2975
fax: (250) 356-8149

From: Epp, Don FIN:EX
Sent: Fri, November 16, 2007 1:18 PM
To: Ross, Margo TSA:EX; Cowland, Ursula SG:EX
Cc: White, Sharon D TSA:EX
Subject: RE: sportfunder

Hi Margo

Your comments are substantially correct. Essentially, we need to provide an update to the minister on the status of Sportfunder and what the projections are for not only sales but also distributable income (based

on projected costs, not some general percentage of revenue). One option for her consideration can be to let bygones be bygones and base future distributions on results post 2006/07. That decision likely will not be before the minister until January, given the timing of the meetings, etc. In the meantime, we are wondering if the regular distribution of funding to charities can backstop these programs until Sportsfunder is sorted out.

Don Epp

Assistant Director
Fiscal Planning and Estimates Branch
Treasury Board Staff
Phone: (250) 387-9008
Fax: (250) 387-0300

From: Ross, Margo TSA:EX
Sent: November 16, 2007 12:06 PM
To: Cowland, Ursula SG:EX
Cc: Epp, Don FIN:EX; White, Sharon D TSA:EX
Subject: sportsfunder

Ursula - Don Epp and I had a really good chat late yesterday around the SportsFunder challenge.

I hope I have accurately captured our discussion Don - please jump in if I have incorrectly characterized any of our conversation.

Since this issue will likely require a decision from the Chair to TB, we're unlikely to have anything finalized until late January.

Waiting until February would have the following impacts:

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Don raised the question of whether some Gaming Funds could be "fronted" to help our system through the next few months. I have asked Chris Graham and Sharon White to develop a skeleton budget that would minimize fiscal impact on Gaming but would allow our critical programming to proceed.

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I will get in touch once I have the skeleton budget numbers. Am happy to provide whatever level of detail and information you/TBS requires to make a decision. The Team BC payments are the most time-sensitive - PSOs are waiting for the green light to book venues etc.

We certainly recognize and would understand if Gaming was unable to take on the fiscal risk.

Don - does this correctly reflect our conversation? The issue is so convoluted right now that I wouldn't be surprised if I got something wrong!!

Margo Ross, Director
Sport and Recreation Branch
Ministry of Tourism, Sport and the Arts
margo.ross@gov.bc.ca
(250) 356-7168



SportsFunder

Impact and Reach 2006/07





Background

SportsFunder lottery was launched by BC Lotteries Corporation in February 2006 in celebration of the Vancouver 2010 Olympic and Paralympic Winter Games.

The lottery consists of a suite of programs ranging from pull-tabs, 50/50 games, with proceeds going towards amateur sports.





Managing Partners

BC Lottery Corporation

Sells and markets the *SportsFunder* suite of programs including *SportsFunder* Instant, 50/50 and Pull Tabs.

Sport and Recreation Branch, Min. of Tourism, Sport and the Arts
Administers the *SportsFunder* program, determines program elements, directs and determines funding levels and oversees program accountability in terms of the use of funds.

Gaming Policy and Enforcement Branch, Min. of Solicitor General and Public Safety

Makes payments to eligible and approved organizations and oversees financial and legislative accountability in terms of use of funds.

To date, the program has raised \$2.1 million to support provincial amateur sports programs including:

<i>SportsFunder</i> Programs	<i>\$ millions</i>
KidSport™	0.33
Youth and School Travel Assistance	0.74
Coach and Leadership Development	0.35
Team BC / Aboriginal Team BC	0.66
Total	2.1



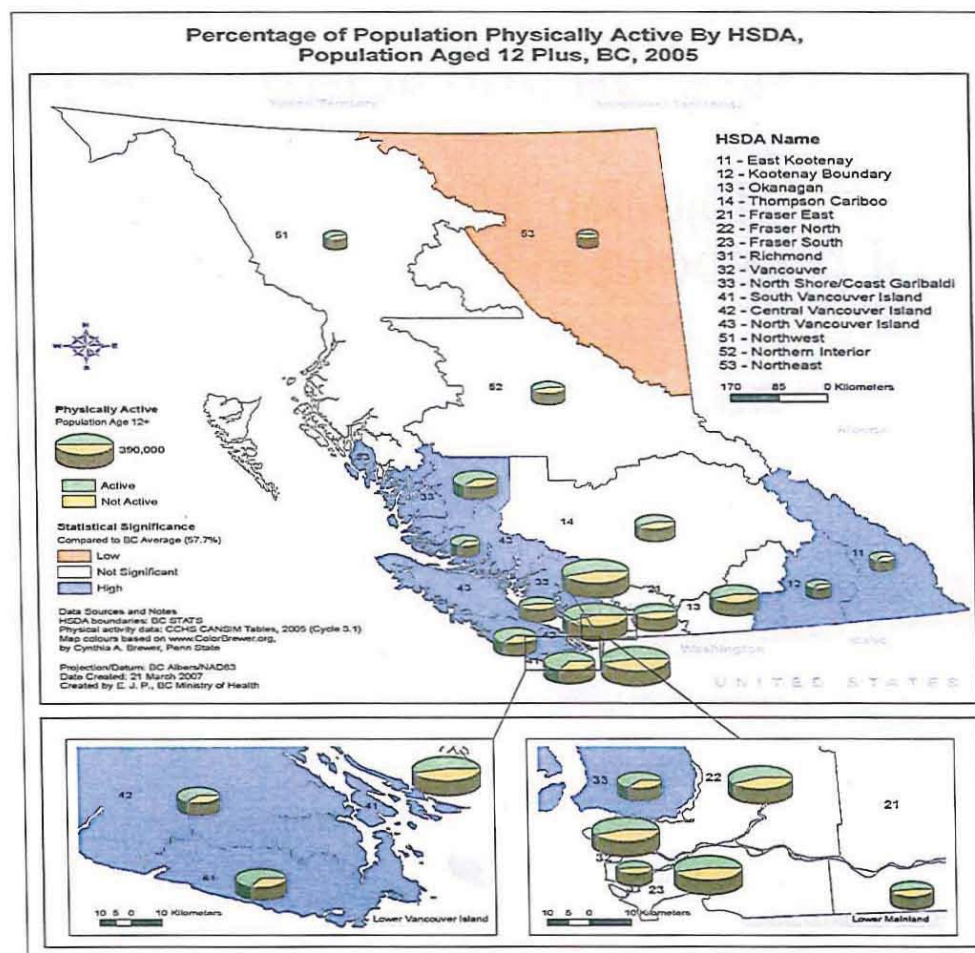
Process for Funding Distribution

- ❖ **KidSport™** – funding is distributed from Sport BC to community chapters
- ❖ **BC School Sports Travel** – funding is directed to Parent's Advisory Councils through pre-determined funding levels developed by BC School Sports
- ❖ **PSO Youth Travel Assistance** – funding is allocated to PSOs based on youth membership. PSOs develop distribution mechanism
- ❖ **Coaching Association of BC** – PSOs and BC School Sports apply for subsidies for their coaches
- ❖ **Team BC** – funding is directed to PSOs involved in the games

Levels of Physical Activity

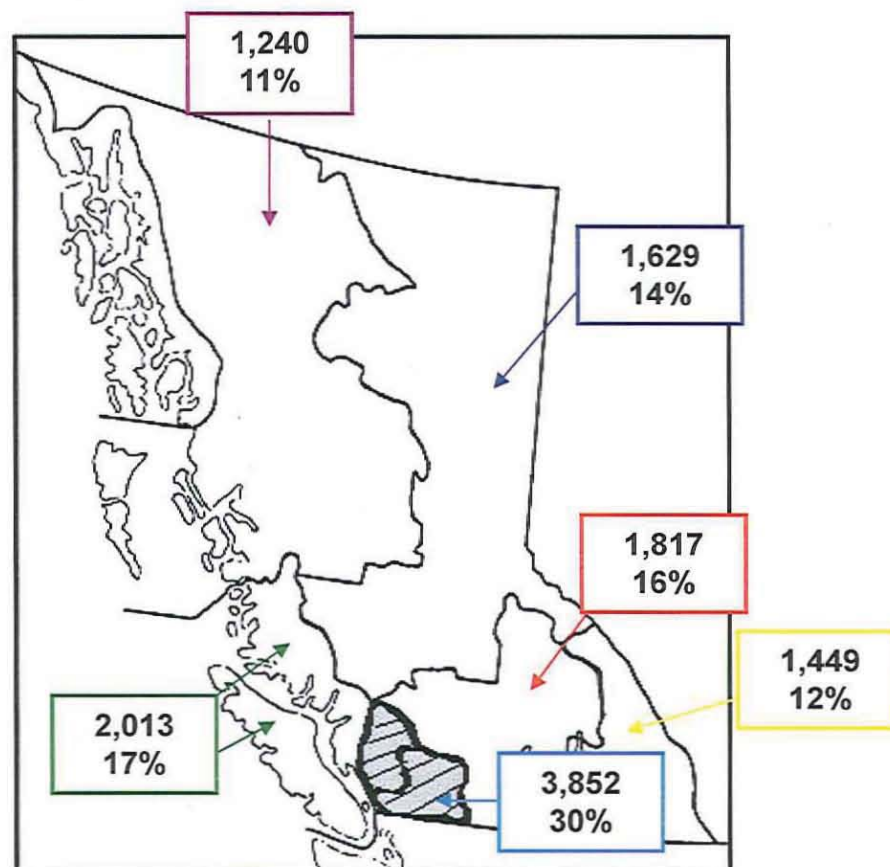
One of the main objectives of *SportsFunder* is to assist government in its goal of being the most physically active population to host an Olympic and Paralympic Games.

To achieve this, it is critical that *SportsFunder* dollars reach all regions of the province – particularly those regions with low rates of physical activity participation.



SportsFunder – Program Reach

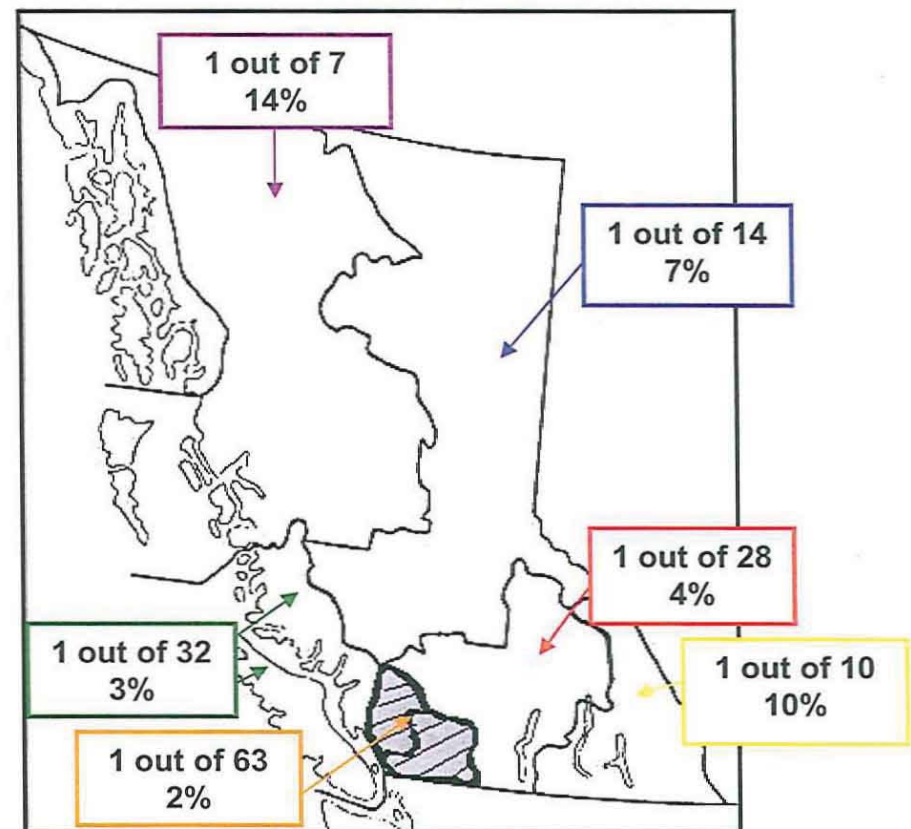
- ❖ Funding has provided assistance for 12,000 youth in community sport
- ❖ 70% of funding has been directed outside the lower mainland – the region (Cariboo North East) with BC's lowest physical activity rate received 14% of funding



of Participants Receiving Funding through KidSport, BC School Sports and PSO Youth Travel

SportsFunder – Program Reach

- ❖ *SportsFunder* reaches all regions of the province with a focus on those often under-served
- ❖ 1 out of every 7 (14%) youth will be touched by *SportsFunder* in the North West zone



Findings based on 2006 Census Data
12 – 18 year age range



KidSport™ - Background

- ❖ KidSport™ is designed to remove financial obstacles that prevent some children from playing sport.
- ❖ Grants are provided for children whose families cannot afford sport registration fees and would otherwise not be able to participate in a season of sport.
- ❖ The ultimate goal is to allow more kids to participate and receive the benefits of being physically active and involved in sport.



KidSport™ - Use of Funding

of Grants Distributed – 1,875

**Girls – 748
(40%)**

**Boys – 1,127
(60%)**

Average Grant/Child - \$83.71

of Chapters* Receiving Support - 17

of Sports Supported - 28

* One Chapter can often serve more than one community





KidSport™ - Impact

- ❖ *SportsFunder* has provided funding to nearly double the existing KidSport™ budget
- ❖ Thus far, *SportsFunder* has helped 1,875 kids participate in sport – by end of year, expects to double the number of kids that were helped prior to *SportsFunder*

"I want to thank the KidSport™ Fund because *without it I would not be able to play baseball.* I love baseball but *never could play it before because we couldn't afford it.* But because of the kids sports fund I get to play baseball. It feels like a *dream come true.* Thank you!" Ashley



The True Value of SportsFunder

"This letter comes to you with warm gratitude of thanks for the cheque which assisted in the payment of my children's sport registration fees. They have started their first week of soccer and love it very much! They are meeting new friends and enjoying learning how to play as a team. We are grateful for your kind generosity as this is the only active sport in which they are part of. This opportunity gives them a chance to be active and thus create a healthy appetite for food, a clear mind and the chance to develop muscle and dexterity. We are all very happy about this opportunity made possible by KidSport™ generous help."

Yvonne, Parent

*"Thank you for helping me to become a **true soccer hero!** Our soccer team has won many games and received many medals. I am great at defence and sometimes forward. Overall I had a **great soccer season!** Thank you KidSport!"*
Jo





The True Value of SportsFunder

"On behalf of the instructors at our karate school, I would like to thank KidSport for it's ongoing support of Christine in her pursuit of excellence in karate. She has grown in confidence and quiet leadership skills during her 2 years with our dojo. Just this June, she graded to her orange belt with flying colours. Your support has enabled her to participate without adding a financial burden to her mother." Sensei

"Thanks for your support of one of our lacrosse players. Your organization **helps so many kids play sport when the opportunity would not otherwise exist.** This support is **so critical** to this age group of 16 year olds. Keep up the good work."

Jim – Team Manager





Youth Sport Travel Assistance - Background

- ❖ Funding is directed to offset in-province travel expenses for athletes who face disproportionate costs by virtue of their geographical location.
- ❖ Two different types of travel have been identified to receive assistance:
 1. School Sport Travel Assistance (BC School Sports)
 2. Provincial Sport Organization (PSO) Youth Sport Travel Assistance



BC School Sports Travel Assistance - Background

- ❖ BC School Sports is an organization of member schools that encourages student participation in extra-curricular athletics, assists schools in the development and delivery of programs and provides governance for interschool competition.
- ❖ Funding to support travel to and from provincial school championships.



BC School Sports - Breakdown of Funding

of Teams – 165

Girls Teams

57 (35%)

Boys Teams

52 (32%)

Co-Ed Teams

56 (34%)

of Athletes – 2,148

Girls

812 (38%)

Boys

853 (40%)

Co-Ed

483 (22%)

of Schools - 79

of Provincial Championships - 47

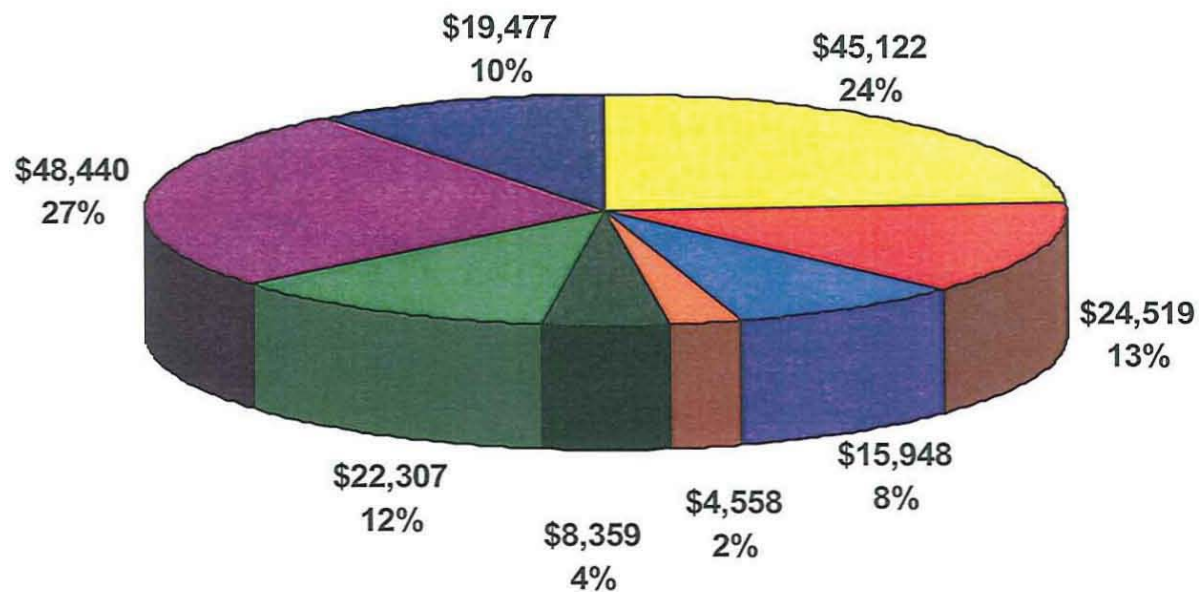
of Sports - 18



BC SCHOOL SPORTS

BC School Sports Travel Assistance

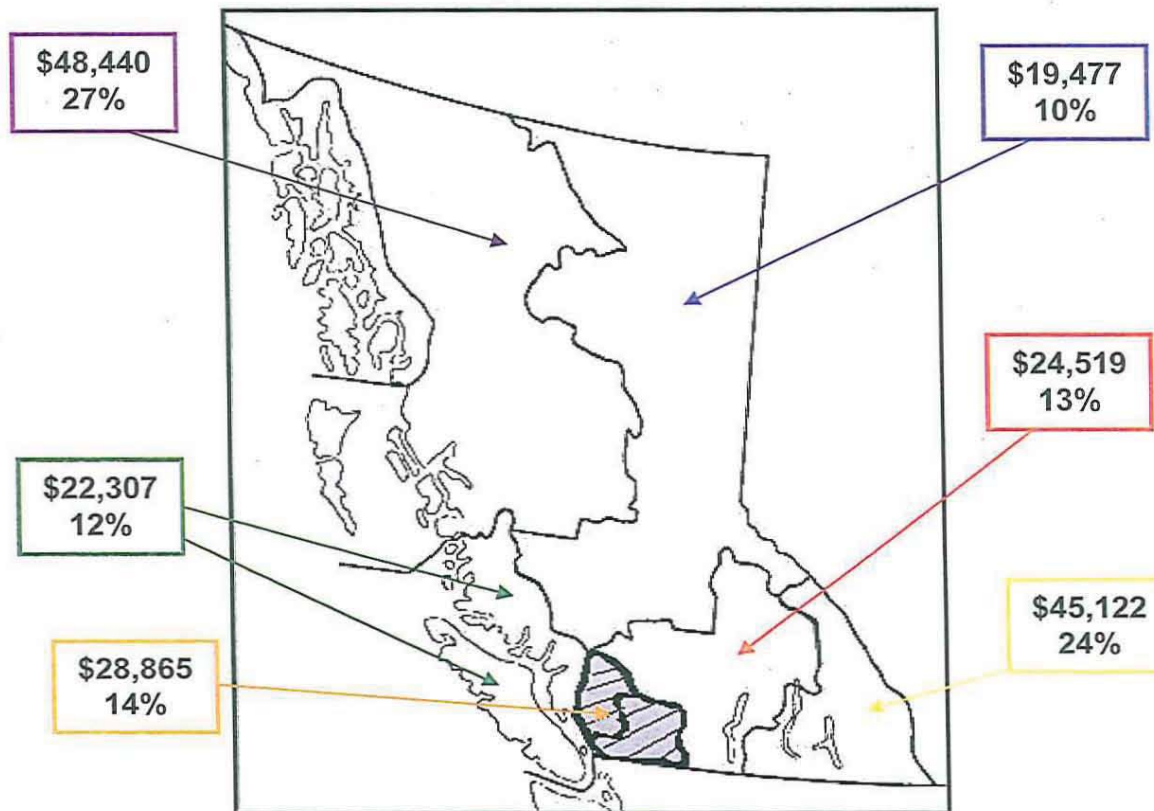
Breakdown of Dollars by Zone



■ Kootenays	■ Thompson - Okanagan	■ Fraser Valley
■ Fraser River - Delta	■ Vancouver - Squamish	■ Vancouver Island - Central Coast
■ North West	■ Cariboo - North East	

BC School Sports Travel Assistance

Breakdown of Dollars by Zone





BC School Sports - Impact

- ❖ The largest portion of funding – 27% (\$48,440) was allocated to the North West Zone that has larger geographical hurdles to travel to Provincial Championships than other regions.
- ❖ *SportsFunder* allowed teams that qualified for Provincial Championships the opportunity to participate and compete. Previous to funding, numerous school teams that qualified would not attend Championships because they could not afford the travel costs – eg- Queen Charlottes



Did you know . . . a bus charter out of the North costs in excess of \$12,000 which would equate to a great deal of fundraising, as well as money out of the pockets of parents and student athletes.

PSO Travel Assistance - Background

- ❖ Funding supports youth (under 18) member's travel to and from in-province training and competition opportunities

"Through the Sports Funder Youth Sport Travel Assistance Program we were able to offset the cost of travelling to our Provincial Championships for more than 200 young athletes. As a result, the participant fees have gone down and participation has gone up!"
(Rugby)

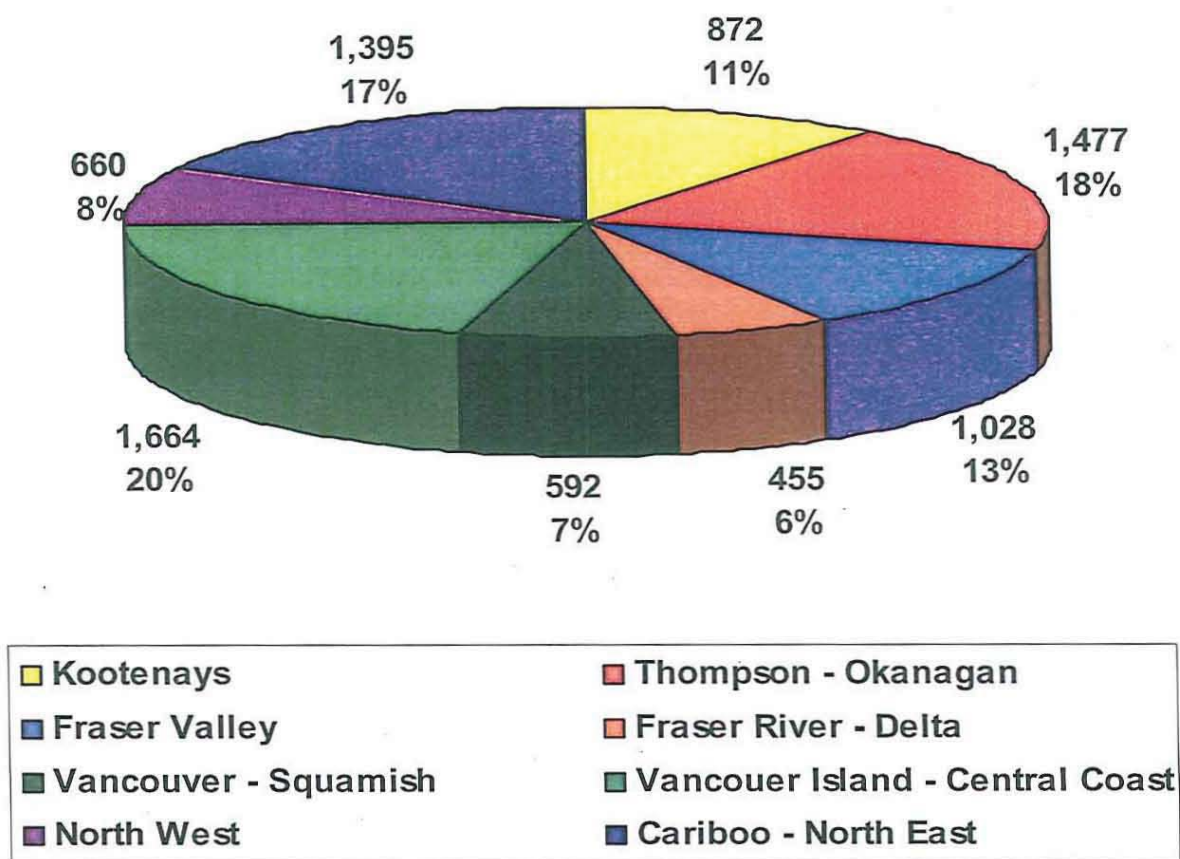
PSO Youth Travel Assistance

Breakdown of Funding



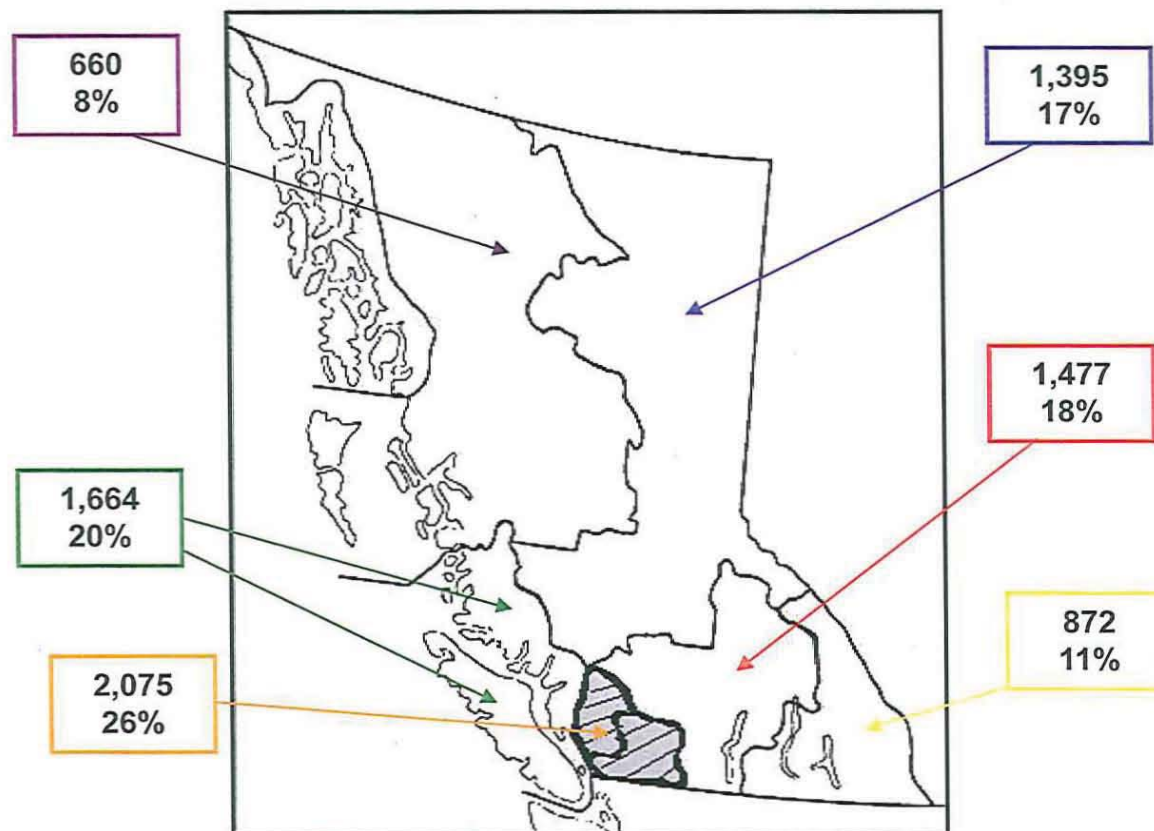
PSO Youth Travel Assistance

Breakdown of Athletes by Zone



PSO Youth Travel Assistance

Breakdown of Athletes by Zone



PSO Youth Travel Assistance - Impact

- ❖ More than 8,000 athletes from over 100 communities received the opportunity to travel to competitions
- ❖ 74% of funding was directed to zones outside of the lower mainland
- ❖ Well received by sporting community

"Without the assistance of the provincial government some children from Terrace would not have been able to travel to Provincials due to the Terrace economy and the cost of travel, regardless of fundraising efforts. This would have been a shame as we have fine young athletes in the north, that truly deserved to go and were able to go as a full team. A direct consequence of the funding is that four teams could strive to do well and three medaled. Another possible consequence is that because of our success with lacrosse in the north, we will now be hosting a provincial in 2008 for the Midget B and C's. The Sports Funder travel grant will enable teams from other areas of the province to travel to the northwest, visit the area, play lacrosse, stimulate the local economy and enjoy northern hospitality." (Lacrosse)



Team BC - Background

The Team BC program focuses on building excellence:

- ❖ Prepares Canadian Olympians and Paralympians as the road to success travels through Team BC
- ❖ Provides sport science services to round out an athlete's preparation to compete, challenges coaches to create optimal training environments, and builds leadership excellence
- ❖ Team BC represents the best athletes, BC's collective sport system and the contribution to healthy, active lifestyles



Team BC Medals – Canada Winter Games

Multi-year performance plans resulted in

More gold medals (+13)

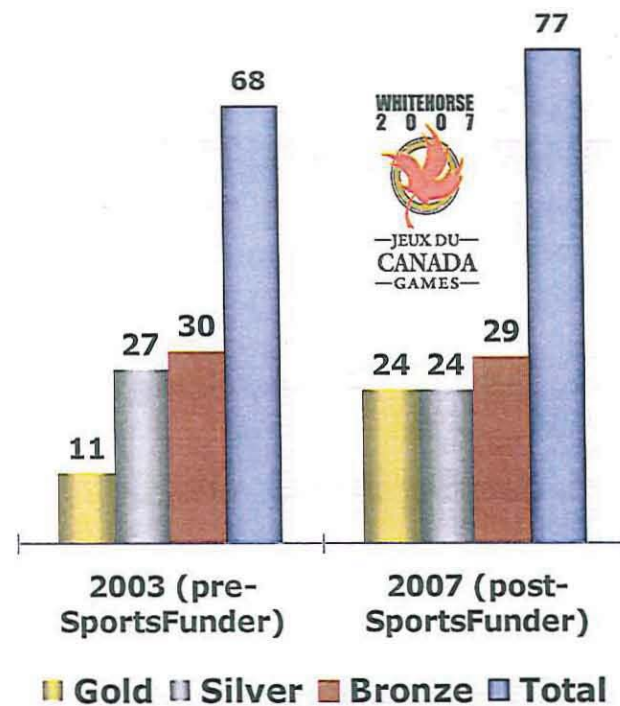
More total medals (+9)

\$545k SportsFunder assisted in

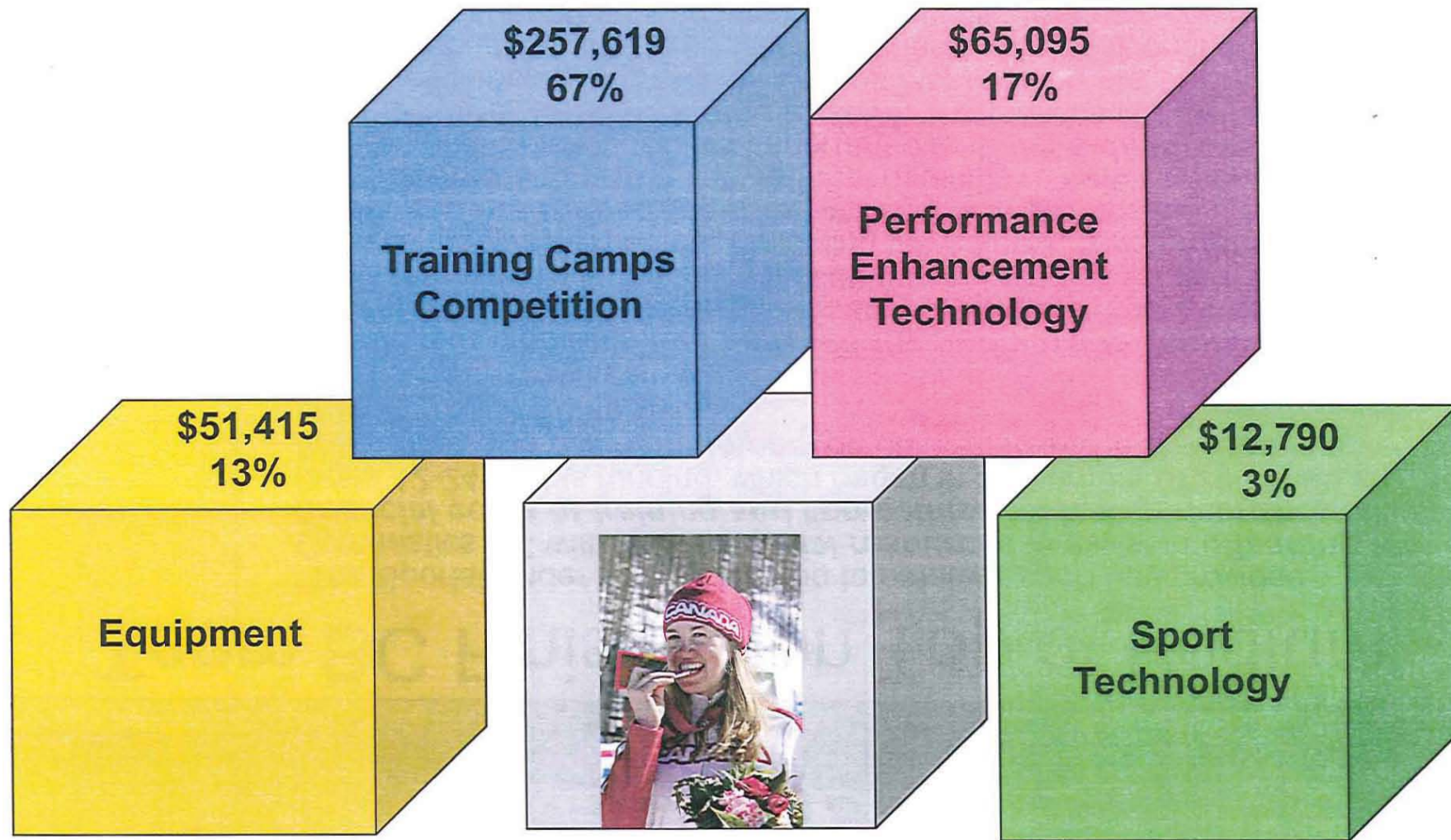
Coach Development

Exposure to high performance practitioners
(mental trainers, nutritionists)

Equipment purchases



Canada Winter Games . . . Building a Champion



Team BC Finishes on Top of Podium

“The SportsFunder Lottery funding to amateur sport has provided Gymnastics BC with **new financial resources** to assist in **offsetting the financial costs of training and competition** for high performance athletes (ages 12-24). This funding, which began in September of 2006 had an **immediate and dramatic impact** on our athletes who take part in a program called Team BC...

In **2003**, our **women's team missed the podium** and **achieved only one individual medal**. Our men's team won the bronze medal in team along with a few medals in the individual events but did not achieve the level of success that was expected. Following the Games, it was **identified that our teams had not trained together enough and did not have access to practitioners** and provincial staff that could have better prepared the athletes and coaches for this important event. As a **direct result of SportsFunder lottery funding in 2006**, Gymnastics BC was able to rectify these deficiencies for the 2007 Games by providing the TEAM BC program with additional funding to supply the athletes with additional coaching leadership, support services and better access to practitioners.

During the **2007** Canada Winter Games in Whitehorse, Team BC gymnasts finished with a **record medal count (33% of all of the medals)**, a **first ever team Gold for the men and silver medal for the women**. Further to the success on the competitive floor, one of our gymnasts achieved the highest honour by being selected to carry the British Columbia flag during the closing ceremonies.”



Team BC and *SportsFunder* Success Stories at the Canada Winter Games

- ❖ In 2007, the Badminton team achieved a feat never done before by capturing the team competition. In 2003, the badminton team finished 4th in the same competition.
- ❖ Women's curling won a bronze medal, improving upon their 6th place finish in 2003.
- ❖ Judo won a total of 12 medals in 2007, marking their best performance in history.



Team BC Medals – Western Canada Summer Games

Multi-year performance plans resulted in

More gold medals (+18)

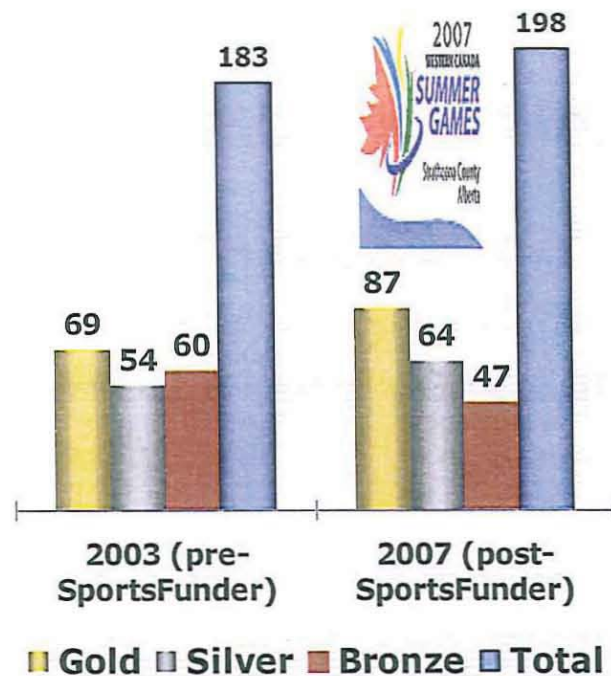
More total medals (+15)

\$115k SportsFunder assisted in

Coach Development

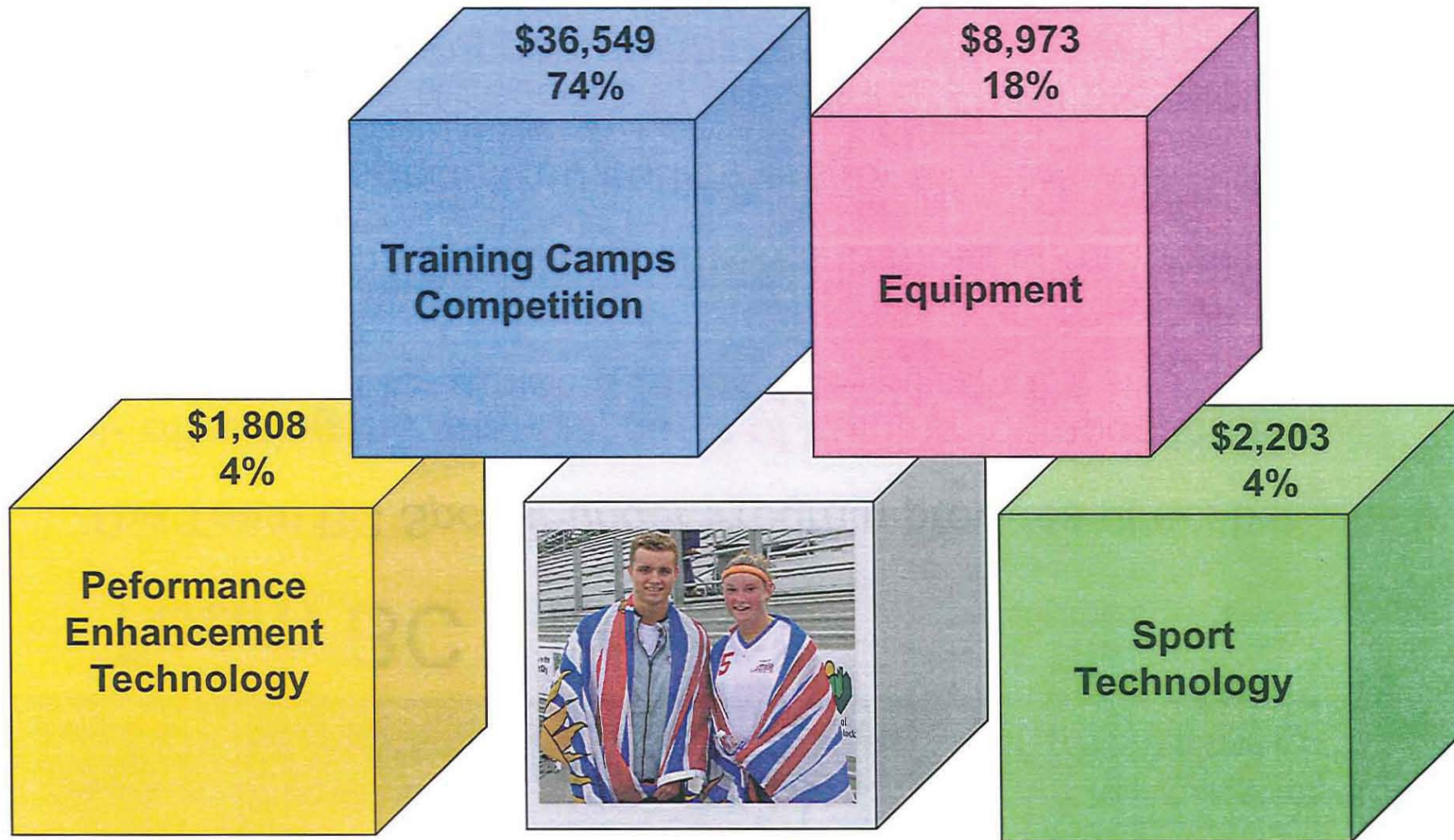
Exposure to high performance practitioners
(mental trainers, nutritionists)

Equipment purchases





Western Canada Summer Games . . . Building a Champion





Team BC - Impact

The Team BC *SportsFunder* Program provides direct benefits by:

- ❖ offsetting the financial costs of training, competition and equipment for athletes (ages 12 – 24) on the high performance pathway
- ❖ reaching more amateur athletes in more communities
- ❖ providing specialized equipment for athletes with a disability
- ❖ providing better access to practitioners who provide enhanced services and support to athletes
- ❖ providing leading edge technology that helps our athletes achieve personal bests and podium performances against an increasingly more competitive field

Coach and Leadership Development - Impact

- ❖ In 2007/08, approximately 1200-1500 coaches/leaders will receive certifications/qualifications as a direct result of *SportsFunder* funding
- ❖ \$20,000 is now being directed towards school coaches – something that has never been done before

“Funds were used toward Coaching Development, NCCP Level 1 clinics in Fort St John and Prince George. ***Coaches were appreciative of the support that they received from SportsFunder.*** It enabled them to attend a clinic that is not always offered to them in their area because of the high costs to operate. Coaches are an integral part of the development of softball athletes and these individuals are now ***able to coach with a better understanding and knowledge of teaching their athletes.***”
(Softball)

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(Softball)



2007/08 Future Directions

- ❖ Continue to promote *SportsFunder* as a positive source of funding for amateur sports.
- ❖ Use sport system to help *SportsFunder* reach revenue targets.
- ❖ Continue to ensure individuals and communities across the province feel the impact of *SportsFunder*.
- ❖ Streamline distribution processes.



How?

- ❖ Guaranteed levels of support (to help strategically plan and achieve *SportsFunder* objectives)
- ❖ Scheduled release of funding
- ❖ Increased awareness of benefits and reach of *SportsFunder*



The True Value of SportsFunder

"WOW, what an asset to the Island's sporting community and those whom are based in remote areas throughout our vast province.

SportsFunder has given our sport the opportunity to promote equal opportunity and access for all of its athletes, coaches and officials.

SportsFunder has benefited our organization by providing direct travel assistance to participants to attend provincial training camps and competitions, just to name a few. As an island coach, sometimes the greatest challenge is finding the extra monies to cover travel off the island and unfortunately it has always come out of parent's wallets - for every event! This can be quite pricey and discouraging if there is an event almost every weekend throughout our racing season off Island.

This program has helped many of our BC athletes travel more fluidly and freely - we are so appreciative! SportsFunder support encourages greater participation and access, which is a positive step to assisting all of us in the road to achieving our very best! Thank you!"

(Canoe Racing)

The True Value of SportsFunder

"We were **thrilled to receive** the 2007 travelling grant for BC sailing events. This grant has allowed us to fund a few sailors to attend a competitive sailing regatta outside their local communities. These rural based sailors, who are often limited to recreation sailing within their communities, can now experience the thrill and challenge of competition. Because of the vessel transportation costs and regatta's regularly being centrally located in the province, often talented sailors cannot afford to compete without support. Your program **opens doors for these youth.**" (Sailing)

"The athletes had a great swim meet and the soccer trip was the best trip I have ever chaperoned on. We had several new younger athletes who had never traveled and two of them were asking even before the games were over, when we could come again. Many of our athletes never travel on their own so they live for these trips. Thanks on behalf of our whole local."
(Special Olympics)

The True Value of *SportsFunder*

The Peewee girls team of Port Coquitlam and the parents have all put their hearts into this just to say Thankyou. Our team had made it into provincials with being in 2nd place. And most of the parents were concerned that it would be a great expense to pay for all of it out of their own wallets. Some of the parents were debating if we should even go to provincials or not. In the end our team decided to go and we were on our way to Nanimo. In the beggining people had thought that they had made a good decision, until the battle of the gold round. We lost, and we were going to compete for bronze. That is when everyone was depressed both parents and players, we had come to win the gold and it didn't happen. We ended up 3rd, went home and were upset for a very long time, and then you sent a letter that held a cheque enough to pay for all of our traveling, \$400. That is alot of money! so when we announced that we recieved some of our travelling money back, all of the parents were exited, they were pleased you were able to help after all. Going to Nanimo was a great experience for everyone, we look forward to going to the Provincials again someday.

Remember this, You made an entire team of children and parents happy.
Thankyou for your Support!

The True Value of SportsFunder

to Sportsfunder,

Thank you so much for the money you gave me for sponsoring my trip to Ontario. It is a very special honor to get to represent British Columbia in lacrosse. I love playing lacrosse but I know that playing on teams like this it costs lots of money. I collected bottles, cut lawns and took care of my neighbors pets to earn money for my trip so getting this money means alot because it is more than I made. I know how much it meant to me to go to ontario. I met lots of new friends and got to see and do lots of cool stuff. I hope you can keep giving money to more kids so they can do what I got to do.

Thank you very much

Nate Wade
Snooth Tigem / Team BC #14