Contractor Name	Fiscal 12-13 $	Fiscal 13-14 $	Short Description	Awarded	Comment
Adobe	na	93,419	Annual Software Maintenance cost	direct - sole source	Government contract held by MTICS
CA Technologies	10,000	10,000	Annual Software Maintenance cost	NOI - direct - sole source	Government contract held by MTICS
Canada Post	na	-	trial of address complete product	see comments	Government contract held by MTICS
Deloitte	na	-	SISA	RFP	Original procurement included design, build and maintain services
Deloitte	6,057,498	-	P3 AD SOW 'analysis & design services for Phase 3 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	1,953,177	-	P3 BI Part 1 SOW 'build and implementation services for Phase 3 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	2,767,934	-	P3 BI Part 2 SOW 'build and implementation services for Phase 3 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	4,096,367	-	P4 AD SOW Part 1 'Initial analysis & design services for Phase 4 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	16,871,360	-	P4 AD SOW Part 2 'analysis & design services for Phase 4 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	5,793,559	17,662,723	P4 BI SOW - 'build and implementaion services for phase 4 of ICM'	RFP	Original procurement included design, build and maintain services
Deloitte	9,543,704	-	P2 MS SOW 'maintenance and support services for Phase 2 of ICM implemented April 2, 2012'	RFP	Original procurement included design, build and maintain services
Deloitte	-	12,404,113	P3 MS SOW 'maintenance and support services for Phase 3 of ICM implemented Mar 4, 2013'	RFP	Original procurement included design, build and maintain services
HP	-	582,794	Annual Software Maintenance cost	direct - sole source	Part of ICM design
Informatica	-	127,543	Annual Software Maintenance cost	direct - sole source	Part of ICM design
Oracle	-	1,914,550	Annual Software Maintenance cost	direct - sole source	Part of ICM design
Oracle TAM	-	452,845	Technical Advisor to Project	direct - sole source	Covers both capital build and operating advisory roles
Quartech	2,123,057	1,209,668	Phase 3&4 build services	RFP - NOI	sub-project within contract
Quartech	4,296,146	3,332,882	ICM legacy related costs	RFP - NOI	sub-project within contract
Rocket	-	88,776	Annual Software Maintenance cost	direct - sole source	Part of ICM design

Software AG	-	17,326	Annual Software Maintenance cost	direct - sole source	Part of ICM design
TP Systems	883,625	1,665,687	Phase 3&4 build services	RFP - NOI	sub-project within contract
TP Systems	1,292,467	84,140	ICM legacy related costs	RFP - NOI	sub-project within contract

all figures as per contract document, net of applicable taxes

contracts during this time frame generally relate to software maintenance costs.

"awarded" refers to the support contract unless otherwise stated. Support T&C are negotiated with the purchase agreement.