

<p style="text-align: center;">CONFIDENTIAL</p> <p style="text-align: center;">ESTIMATES NOTE</p> <p style="text-align: center;">Ministry Public Safety and Solicitor General 2012/13</p>	<p>Capital Projects</p>
--	--------------------------------

Suggested Response:

- The Ministry's Capital Asset Management Plan (CAMP) identifies cell capacities needed to reduce levels of overcrowding and house increases in inmate populations, exclusive of federal legislation implications.
- Phase 1 of the CAMP will deliver 340 cells and is partially complete or under construction.
- Phase 2 includes the proposed 360 cell facility in the Okanagan which is yet to be approved.

Background:

CAMP Phase 1:	Additional Cells	Move-in
Prince George Regional Correctional Centre (Women)	20	Dec 2010
Alouette Correctional Centre for Women (Maple Ridge)	104	Summer 2012
Surrey Pretrial Services Centre Expansion	216	Fall 2013
Total	340	

- About 200 new FTEs will accompany these additional capacities.
- Phase 2 of the CAMP, yet to be approved, includes the following projects:

CAMP Phase 2:	Additional Cells	Completion by
Okanagan Correctional Centre	360	s.13, s.15
s.13, s.15		

Contact Person: Stan Balicki
Telephone: 250 356-6974
Date: January 24, 2012

<p style="text-align: center;">CONFIDENTIAL</p> <p style="text-align: center;">ESTIMATES NOTE</p> <p style="text-align: center;">Ministry Public Safety and Solicitor General 2012/13</p>	<p style="text-align: center;">Inmate Counts and Overcrowding</p>
--	--

Suggested Response:

- The inmate population has increased by 405 or 17% over the past five years.
- Today we have 1,692 cells (including all temporary cells and dormitories) and 2,513 inmates (as of January 19, 2012).
- There is no evidence overcrowding has made B.C. jails more violent, primarily due to our well-trained staff.

Background:

Fiscal Year	Remand	Sentenced (incl. Dual Status)	Total *
2010/11	1,364	1,282	2,818
2009/10	1,402	1,305	2,743
2008/09	1,429	1,351	2,809
2007/08	1,301	1,345	2,668
2006/07	1,204	1,324	2,549
2005/06	1,065	1,287	2,413

*includes lockup through 2005/06 and Immigration Holds

- The daily inmate count peaked as high as 3,162 in August 2010 (*this number includes the Sri Lankan migrants who arrived in August 2010).
- Inmate counts are projected to increase at about s.13, s.15 per year over the foreseeable future, excluding the potential impact of legislative changes.
- In September 2011 the federal omnibus Bill C-10 was introduced (*An Act to enact the Justice for Victims of Terrorism Act and to amend the State Immunity Act, the Criminal Code, the Controlled Drugs and Substances Act, the Corrections and Conditional Release Act, the Youth Criminal Justice Act, the Immigration and Refugee Protection Act and other Acts*), (*Safe Streets and Communities Act*).
- s.13, s.15
-

Contact Person: Ken Nygaard
Telephone: 250 213-6552
Date: January 24, 2012

<p style="text-align: center;">CONFIDENTIAL</p> <p style="text-align: center;">ESTIMATES NOTE</p> <p style="text-align: center;">Ministry Public Safety and Solicitor General 2012/2013</p>	<p style="text-align: center;">Okanagan Correctional Centre</p>
--	--

Suggested Response:

- This is the key next step in our government's historic, multi-phase investment in correctional facilities that has already seen us commit \$185 million to improve capacity in our existing facilities.
- There is no correctional facility in the Okanagan today. s.12

s.12

- Ultimately, the building of a new correctional centre in the Okanagan will employ more corrections staff and make for a safer work environment throughout the system.
- This is a huge investment, in a facility that will serve the region for decades.
- We considered a number of factors in this decision. This included evaluation of project costs, zoning, environmental impacts and accessibility to major transportation routes and the projected completion date.
- I'm looking forward to working closely with the Osoyoos Indian Band as we continue our planning work and complete our business case – something we do for all major capital projects.
- I believe we've made a very sound choice of partner to take the next step in our capital plan.

Background:

- In December 2010 the then Solicitor General asked local governments in the Okanagan to identify viable sites for a possible 360 cell secure correctional centre to be completed by 2015.
- By June 2011, four communities identified sites within our area of interest: the Osoyoos Indian Band, Lumby, Summerland, and the Penticton Indian Band. Penticton City had withdrawn its proposal after a public opinion poll.
-

s.12

- The Ministry has evaluated the identified sites against criteria including costs, schedule, technical and operational factors, environmental impacts, and provincial/municipal implications. Ministry staff have recommended the Osoyoos Indian Band site.
- The OCC would consist of 360 secure cells in ten living units at a construction s.12
million excluding site purchase and rezoning, project reserve (contingency), furniture & equipment, and procurement costs. s.12

- s.13

Program Area Contact: Ken Nygaard
Telephone: 250 213-6552
Date: January 24, 2012

MINISTRY OF JUSTICE

BRIEFING NOTE

TOPIC:

Requests for Proposals (RFPs) for Okanagan Correctional Centre (OCC) planning to be posted on BC Bid.

PURPOSE OF NOTE:

- On February 6, 2012 the Premier announced government's intention to construct a 360-cell correctional centre in the Osoyoos Indian Band's Senkulmen Enterprise Park, just north of Oliver.
-
-

s.13, s.17

PREPARED BY:

Dave Friesen
250-387-5924

CONTACT:

Brent Merchant
ADM, Corrections Branch
250-387-5364

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
CORRECTIONS BRANCH
BRIEFING NOTE**

ISSUE: Okanagan Correctional Centre (proposed)

MINISTRY'S SUGGESTED RESPONSE:

- There is currently no correctional facility in the Okanagan.

s.12

KEY POINTS:

s.12

BACKGROUND:

- Development of a correctional facility in the Okanagan began in the mid-1990s with a site search. A well located site of adequate size (7.24 hectares or 17.9 acres) was identified on Potterton Road in Kelowna and was purchased. The site is very near Lake Country and the Duck Lake Indian Reserve.
- In May 2008, the OCC was deferred based on strong opposition to the proposed Potterton Road location by local residents, the Mayor of Lake Country and the Okanagan Indian Band.

s.12

- Treasury Board approved instead the development of a 216 cell addition to the existing Surrey Pretrial Services Centre (SPSC). The SPSC expansion project is now underway as a public-private-partnership and will be completed in late 2013.
- In December 2010, Minister Rich Coleman (the Solicitor General at the time) announced government's intention to develop a 360 cell correctional centre on the Okanagan by the end of 2015, and asked local governments to propose acceptable sites.

- The following site criteria were identified:
 - Buildable area – 20 acres
 - Narrowest dimension – 560 feet
 - Serviced – electricity, gas, water, sewer
 - Minimal negative environmental conditions
 - Minimal probability of First Nations claim
 - Maximum probability of a expeditious appropriate zoning
 - Not in the Agricultural Land Reserve
- Information was provided to local governments on the Corrections Branch, the type of facility to be developed, and the estimated impacts and benefits that would result from the facility.
- During March 2011, senior Corrections Branch staff met with local government staff upon request. Corrections staff also participated in community forums at:
 - District of Summerland March 7
 - City of Penticton March 8
 - Penticton Indian Band March 9
 - Village of Lumby March 23
- In early May 2011, thirteen individual sites were proposed by five local governments:
 - Village of Lumby 7 sites
 - District of Summerland 1 site
 - City of Penticton 2 sites
 - Penticton Indian Band 2 sites
 - Osoyoos Indian Band 1 site
- During the week of May 16, 2011, Corrections staff visited each of the thirteen proposed sites and met with local government staff.

:

s.12

- The City of Penticton subsequently rescinded its two site proposals in June, 2011 following the outcome of a local public opinion poll, leaving a total of eleven site proposals.
-

s.12

s.12

CURRENT STATUS:

-
-

s.13

s.12, s.17

s.12, S.17

PROPOSED TIMELINES:

s.12, s.17

Contact Person: Brent Merchant
Telephone No: (250) 387-5364
Date: January 27, 2012
C476457