Ministry of Public Safety and Solicitor General Decision Paper

Issue:

A site for the Okanagan Correctional Centre (OCC) be approved so that a detailed business case can be prepared for Treasury Board approval.

Background:

- In December 2010, former Solicitor General Rich Coleman, announced consultations with local governments as part of the site selection process for a new 360-cell correctional facility in the Okanagan.
- In March 2011, Corrections Branch staff were requested to meet with local government staff to discuss site requirements and participate in several community information forums.

s.12

Confidential - For Minister's consideration

□ Approved □

Not Approved Date: _____

Honourable Shirley Bond

Confidential - For Minister's consideration

From: Sent: To: Subject: Merchant, Brent SG:EX Friday, October 28, 2011 11:20 AM Balicki, Stan SG:EX; Friesen, David C SG:EX; Howard, Tedd SG:EX Fw: OCC

Can you follow through on this request and let me know if we need to adjust and what that would look like. If the changes are minor then provide a few bullets detailing those minor changes Then again perhaps there are no changes. Thanks

----- Original Message -----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg

Jess/Richard - please advise the SG.

Thanks.

From:	Merchant, Brent SG:EX
Sent:	Friday, October 28, 2011 11:20 AM
То:	Wanamaker, Lori SG:EX
Subject:	Re: OCC

Will do

----- Original Message -----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg

Jess/Richard - please advise the SG.

Thanks.

From:Merchant, Brent SG:EXSent:Friday, October 28, 2011 11:31 AMTo:Faganello, Tara AG:EXSubject:Re: OCC

Had sent a more to Tedd, Stan and David on this earlier.

----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:20 AM To: Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: RE: OCC

Yes probably easiest to do an addendum to what was submitted in July. Per TBS, this may only require DM signature (based on a briefing with the Minister of course). Addendum would address any adjustments required for s.13, s.17 OK?

Brent we will work with Stan.

----Original Message----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg s.13).

Jess/Richard - please advise the SG.

Thanks.

From: Sent: To: Subject: Merchant, Brent SG:EX Friday, October 28, 2011 11:32 AM Balicki, Stan SG:EX; Howard, Tedd SG:EX; Friesen, David C SG:EX Fw: OCC

FYI

----- Original Message -----From: Merchant, Brent SG:EX Sent: Friday, October 28, 2011 11:30 AM To: Faganello, Tara AG:EX Subject: Re: OCC

Had sent a more to Tedd, Stan and David on this earlier.

----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:20 AM To: Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: RE: OCC

Yes probably easiest to do an addendum to what was submitted in July. Per TBS, this may only require DM signature (based on a briefing with the Minister of course). Addendum would address any adjustments required for s.13, s.17 OK?

Brent we will work with Stan.

-----Original Message-----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg s.13).

Jess/Richard - please advise the SG.

Thanks.

From:Merchant, Brent SG:EXSent:Friday, October 28, 2011 11:45 AMTo:Maksymetz, Richard HLTH:EXSubject:Re: OCC

Correct.

----- Original Message -----From: Maksymetz, Richard SG:EX Sent: Friday, October 28, 2011 11:36 AM To: Faganello, Tara AG:EX; Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Hodge, Jessica SG:EX Subject: RE: OCC

Acronyms Galore! I assume this is the Okanagan Correctional Centre?

-----Original Message-----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:21 AM To: Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: RE: OCC

Yes probably easiest to do an addendum to what was submitted in July. Per TBS, this may only require DM signature (based on a briefing with the Minister of course). Addendum would address any adjustments required for s.13, s.17 OK?

Brent we will work with Stan.

----Original Message----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg s.13).

Jess/Richard - please advise the SG.

Thanks.

From: Sent: To: Subject:	Merchant, Brent SG:EX Friday, October 28, 2011 11:45 AM Faganello, Tara AG:EX Re: OCC
I asked them to revi extent. And to prepa	iew the submission to see if changes are necessary and if so to what are necessary material for changes or bullets for Lori if things are minor
Original Messa From: Faganello, Tan Sent: Friday, Octobe To: Merchant, Brent Subject: RE: OCC	ra AG:EX er 28, 2011 11:32 AM
What did you send th	hem? Do you agree with an addendum?
Original Messa From: Merchant, Bren Sent: Friday, Octobe To: Faganello, Tara Subject: Re: OCC	nt SG:EX er 28, 2011 11:31 AM
Had sent a more to	Tedd, Stan and David on this earlier.
To: Wanamaker, Lori	
	t to do an addendum to what was submitted in July. Per TBS, this may only e (based on a briefing with the Minister of course). Addendum would ents required for <u>s.13, s.17</u> OK?
Brent we will work	with Stan.
To: Merchant, Brent	•
	Please look at the July submission to see if it needs updating. If the I suggest that we simply provide a short update (eg s.13).
Jess/Richard - plea	ise advise the SG.
Thanks.	
Lori	

-----Original Message-----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg s.13).

Jess/Richard - please advise the SG.

Thanks.

From: Sent: To: Cc: Subject: Merchant, Brent SG:EX Friday, October 28, 2011 1:13 PM Faganello, Tara AG:EX Balicki, Stan SG:EX RE: OCC

Yes

-----Original Message-----From: Faganello, Tara AG:EX Sent: Fri, October 28, 2011 12:55 PM To: Merchant, Brent SG:EX Subject: RE: OCC

Ok can Stan send those bullets to and work with Paul/Caryn so that an addendum can be drafted for Lori's signature?

----Original Message----From: Merchant, Brent SG:EX Sent: Friday, October 28, 2011 11:45 AM To: Faganello, Tara AG:EX Subject: Re: OCC

I asked them to review the submission to see if changes are necessary and if so to what extent. And to prepare necessary material for changes or bullets for Lori if things are minor

----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:32 AM To: Merchant, Brent SG:EX Subject: RE: OCC

What did you send them? Do you agree with an addendum?

----Original Message----From: Merchant, Brent SG:EX Sent: Friday, October 28, 2011 11:31 AM To: Faganello, Tara AG:EX Subject: Re: OCC

Had sent a more to Tedd, Stan and David on this earlier.

----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:20 AM To: Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: RE: OCC

Yes probably easiest to do an addendum to what was submitted in July. Per TBS, this may only require DM signature (based on a briefing with the Minister of course). Addendum would address any adjustments required for S.13, S. 17 OK?

Brent we will work with Stan.

Subject: OCC

On TB for Nov 17. Please look at the July submission to see if it needs updating. If the changes are minor, I suggest that we simply provide a short update (eg s.13).

Jess/Richard - please advise the SG.

Thanks.

To: Balicki, Stan SG:EX; Howard, Tedd SG:EX; Friesen, David C SG:EX Subject: FW: OCC Hi guys, can you keep me in the loop on this item. TBS is fine for the Addendum approach. We will need DM sign off by Nov 10th. -----Original Message-----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:51 AM To: Cumberland, Paul AG:EX; Hoadley, David AG:EX; Fischer, Caryn L AG:EX Subject: FW: OCC FYI, pls get the info from Stan he is putting together -----Original Message-----From: Merchant, Brent SG:EX Sent: Friday, October 28, 2011 11:45 AM To: Faganello, Tara AG:EX Subject: Re: OCC I asked them to review the submission to see if changes are necessary and if so to what extent. And to prepare necessary material for changes or bullets for Lori if things are minor ----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:32 AM To: Merchant, Brent SG:EX Subject: RE: OCC What did you send them? Do you agree with an addendum? ----Original Message-----From: Merchant, Brent SG:EX Sent: Friday, October 28, 2011 11:31 AM To: Faganello, Tara AG:EX Subject: Re: OCC Had sent a more to Tedd, Stan and David on this earlier. ----- Original Message -----From: Faganello, Tara AG:EX Sent: Friday, October 28, 2011 11:20 AM To: Wanamaker, Lori SG:EX; Merchant, Brent SG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX Subject: RE: OCC Yes probably easiest to do an addendum to what was submitted in July. Per TBS, this may only require DM signature (based on a briefing with the Minister of course). Addendum would OK? address any adjustments required for s.13, s.17 Brent we will work with Stan. ----Original Message-----From: Wanamaker, Lori SG:EX Sent: Friday, October 28, 2011 11:15 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Maksymetz, Richard SG:EX; Hodge, Jessica SG:EX

From: Sent: To: Subject: Merchant, Brent SG:EX Friday, October 28, 2011 1:23 PM Balicki, Stan SG:EX RE: OCC

Thanks

From: Balicki, Stan SG:EX Sent: Fri, October 28, 2011 1:20 PM To: Merchant, Brent SG:EX Subject: FW: OCC

Info, checked with Paul about the changes and he thinks this is related only to OCC, not any other part of the July TB sub.

Not Responsive

From: Cumberland, Paul AG:EX Sent: Friday, October 28, 2011 1:05 PM To: Balicki, Stan SG:EX Subject: RE: OCC

I think you are okay Stan.

s.12

Not Responsive

Thanks again Stan for all your efforts on this review.

From: Balicki, Stan SG:EX Sent: Friday, October 28, 2011 1:00 PM To: Cumberland, Paul AG:EX Subject: RE: OCC

Not Responsive

-----Original Message-----From: Cumberland, Paul AG:EX Sent: Friday, October 28, 2011 12:11 PM

Ministry of Public Safety and Solicitor General **Corrections Branch Briefing Note**

Issue:

Approval has been requested to proceed with the proposed Okanagan Correctional Centre (OCC). s.12, s.17

Background:

- s.12
- In 2007, Treasury Board approved phase one of the Ministry's Capital Asset Management Plan (CAMP), which included the development of the OCC in Kelowna.
- The Kelowna OCC project was deferred in early 2008 due to significant local opposition, and the budget allocated instead to the Surrey Pretrial Services Centre expansion P3 project.
- All CAMP phase one projects, including the Surrey Pretrial expansion, are completed or underway, and s.12
- In December 2010, Minister Coleman (the Solicitor General at the time) announced government's intention to develop a 360 cell correctional centre on the Okanagan by the end of 2015, and asked local governments to propose acceptable sites.
- Information was provided to local governments on the Corrections Branch, the type of facility to be developed, and the estimated impacts and benefits that would result from the facility.
- During March 2011, Corrections Branch staff met with local government staff upon request, and participated in several community forums.
- In early May 2011, thirteen individual sites were proposed by five local governments: 7 sites
 - o Village of Lumby
 - o District of Summerland 1 site
 - o City of Penticton 2 sites
 - o Penticton Indian Band 2 sites
 - o Osoyoos Indian Band 1 site
- In mid-May 2011, Corrections staff visited each of the original thirteen proposed sites ٠ and met with local government staff. A detailed, preliminary evaluation based on the

proposal information and site visits was then undertaken, with consideration to the following:

s.12

• In June 2011, the City of Penticton rescinded its two site proposals following the outcome of a local public opinion poll, leaving a total of eleven site proposals.

s.12

- The following steps will be taken in order to announce a final site selection:
 - All four local governments who proposed sites will be contacted and advised of the evaluation results;
 - Corrections staff will discuss the specific additional due diligence activities with each of the shortlisted proponents, and advise of the response timeline;
 - Corrections staff will travel to the Okanagan meet to meet with staff of the three shortlisted local governments, to receive and discuss the responses to the due diligence activities;
 - Corrections staff will evaluate the due diligence responses from the three shortlisted proponents, and make recommendation to the Solicitor General;
 - The final site decision will be announced by the Solicitor General.
- These final due diligence activities will take approximately three weeks to complete once approval is given to proceed.
- Based on the draft project schedule, and depending on the timing of approval to proceed, s.12

Planning Request:

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s.12, s.17

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Prepared by: David Friesen Financial Manager, Capital Projects Corrections Branch 250-387-5936 Prepared by: Brent Merchant ADM, Corrections Branch November 5, 2011 Approved by: Brent Merchant Assistant Deputy Minister Corrections Branch 250-387-5364

s.12

Yes we are on it. Paul reminder from yesterday with deadline. Thx

From: Wanamaker, Lori SG:EX
Sent: Wednesday, November 2, 2011 8:16 AM
To: Faganello, Tara AG:EX
Cc: Hoskins, Jeannie SG:EX
Subject: Reminder

Tara - just a reminder that the SG will need to have speaking notes for OCC Not Responsive Preferably by Friday.

Lori Wanamaker, CA Deputy Minister Ministry of Public Safety and Solicitor General 11th Floor, 1001 Douglas Street, Victoria Phone: 250 356-0149 | Fax: 250 387-6224

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From:Merchant, Brent SG:EXSent:Friday, November 4, 2011 11:43 AMTo:Friesen, David C SG:EX; Howard, Tedd SG:EX; Nygaard, Ken SG:EX; Balicki, Stan SG:EXSubject:RE: OCC capital speaking notesAttachments:OCC - 05 Nov 2011.docx

Have made a few edits and a few comments for consideration. Let me know what you think.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: s.17

-----Original Message-----From: Friesen, David C SG:EX Sent: Friday, November 4, 2011 11:26 AM To: Howard, Tedd SG:EX; Merchant, Brent SG:EX; Nygaard, Ken SG:EX; Balicki, Stan SG:EX Subject: RE: OCC capital speaking notes

attached is a briefing note which could either be provided as the speaking notes or provide a basis for more concise speaking note bullets. please review and advise of any comments. if it's helpful I can arrange a quick conference call early this afternoon to discuss together.

Dave 7-5924

From: Hoadley, David AG:EX Sent: Wednesday, November 02, 2011 1:19 PM To: Friesen, David C SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX; Merchant, Brent SG:EX Cc: Cumberland, Paul AG:EX Subject: OCC capital speaking notes

Dave, Tedd, Stan and Brent: As per Sarf's note from last week, please prepare speaking notes for the SG on OCC capital. The notes are due, per Lori, "preferably by Friday".

Thanks,

David

From: Faganello, Tara AG:EX Sent: Wednesday, November 2, 2011 8:59 AM To: Wanamaker, Lori SG:EX; Cumberland, Paul AG:EX; Hoadley, David AG:EX Cc: Hoskins, Jeannie SG:EX; Andrade, Ana AG:EX Subject: RE: Reminder From: Hoadley, David AG:EX Sent: Wednesday, November 02, 2011 1:19 PM To: Friesen, David C SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX; Merchant, Brent SG:EX Cc: Cumberland, Paul AG:EX Subject: OCC capital speaking notes Dave, Tedd, Stan and Brent: As per Sarf's note from last week, please prepare speaking notes for the SG on OCC capital. The notes are due, per Lori, "preferably by Friday". Thanks, David From: Faganello, Tara AG:EX Sent: Wednesday, November 2, 2011 8:59 AM To: Wanamaker, Lori SG:EX; Cumberland, Paul AG:EX; Hoadley, David AG:EX Cc: Hoskins, Jeannie SG:EX; Andrade, Ana AG:EX Subject: RE: Reminder Yes we are on it. Paul reminder from yesterday with deadline. Thx From: Wanamaker, Lori SG:EX Sent: Wednesday, November 2, 2011 8:16 AM To: Faganello, Tara AG:EX Cc: Hoskins, Jeannie SG:EX Subject: Reminder Tara - just a reminder that the SG will need to have speaking notes for OCC Not Responsive Preferably by Friday. Lori Wanamaker, CA Deputy Minister Ministry of Public Safety and Solicitor General 11th Floor, 1001 Douglas Street, Victoria Phone: 250 356-0149 | Fax: 250 387-6224 P Please consider the environment before printing this e-mail The information in this email is confidential, and may be privileged. It is intended solely for the addressee. Any review, distribution, copying, printing or other use of this email by persons or entities other than the addressee is prohibited without the sender's consent. If you have received this communication in error, The Ministry of Public Safety and Solicitor General asks that you please notify the sender by replying to the message and delete it from

7-5924

your computer.

From:Merchant, Brent SG:EXSent:Friday, November 4, 2011 4:14 PMTo:Friesen, David C SG:EX; Hoadley, David AG:EXCc:Cumberland, Paul AG:EX; Nygaard, Ken SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EXSubject:RE: OCC capital speaking notes

Fine with me.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: s.17

-----Original Message-----From: Friesen, David C SG:EX Sent: Friday, November 4, 2011 2:06 PM To: Hoadley, David AG:EX Cc: Cumberland, Paul AG:EX; Nygaard, Ken SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX; Merchant, Brent SG:EX Subject: RE: OCC capital speaking notes

I am fine with this. Some editorial changes offered. Brent may have further comments.

From: Hoadley, David AG:EX
Sent: Friday, November 04, 2011 1:55 PM
To: Friesen, David C SG:EX
Cc: Cumberland, Paul AG:EX; Nygaard, Ken SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX;
Merchant, Brent SG:EX
Subject: RE: OCC capital speaking notes

Dave:

The BN did not 100% speak to the slide, plus it was too long to be Minister's speaking notes. I took the key content of the BN and prepared the attached draft speaking notes. Please send me any changes by 3.

Thanks,

David

-----Original Message-----From: Friesen, David C SG:EX Sent: Friday, November 4, 2011 12:54 PM To: Hoadley, David AG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX; Merchant, Brent SG:EX Cc: Cumberland, Paul AG:EX; Nygaard, Ken SG:EX Subject: RE: OCC capital speaking notes

David, attached is a briefing note which I believe includes all the information needed. Please let me know if you have a questions or need further info.

Dave

F	rom:
S	ent:
T	o:
S	subject:

Merchant, Brent SG:EX Wednesday, November 9, 2011 5:04 PM Friesen, David C SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX RE: DRAFT TB Submission addendum - OCC Planning - 09 Nov 2011

s.12

From: Friesen, David C SG:EX
Sent: Wed, November 9, 2011 1:50 PM
To: Merchant, Brent SG:EX; Howard, Tedd SG:EX; Balicki, Stan SG:EX
Cc: Cumberland, Paul AG:EX
Subject: FW: DRAFT TB Submission addendum - OCC Planning - 09 Nov 2011
Importance: High

Thanks for the edits, Stan. They're reflected in the attached. I trust everyone is okay with this draft. Paul is vetting through Lori and Tara as we speak, and will coordinate the routing to TBS as soon as possible. Paul, please copy us on the final transmittal. Thanks.

<< File: TB Submission addendum - OCC Planning - 09 Nov 2011.docx >>

From: Friesen, David C SG:EX Sent: Wednesday, November 9, 2011 10:51 AM To: Cumberland, Paul AG:EX; Fischer, Caryn L AG:EX; Balicki, Stan SG:EX; Merchant, Brent SG:EX; Howard, Tedd SG:EX Subject: DRAFT TB Submission addendum - OCC Planning - 09 Nov 2011 Importance: High

Attached is a draft addendum to the OCC planning submission. This assumes (1) the recent change in direction mentioned this morning by Paul and Jenn (Paul, we haven't had a chance to connect but please call when you can), and s.12 I'm copying all for a collective review due to the need to conclude this quickly. Pease respond with comments as soon as possible.

Dave 7-5924

From: Sent: To: Cc: Subject: Attachments:	Merchant, Brent SG:EX Sunday, November 13, 2011 7:12 PM Howard, Tedd SG:EX Friesen, David C SG:EX Fw: TBS BN: OCC Planning Funding Submission a PSSG-Okanagan Correctional Centre Business Planning Funding-BN-V2-factcheck.docx; 20111110155336.pdf
Importance:	High

Stan is off tomorrow. Can the 2 of you review in the morning and let me know if edits are needed or if its okay. Thanks

From: Iten, Jennifer FIN:EX
Sent: Sunday, November 13, 2011 05:02 PM
To: Merchant, Brent SG:EX; Faganello, Tara AG:EX
Cc: Balicki, Stan SG:EX; Friesen, David C SG:EX; Cumberland, Paul AG:EX
Subject: TBS BN: OCC Planning Funding Submission

Hi Brent, Tara:

Please find attached the draft TBS Briefing Note on PSSG's OCC Planning Funding submission.

<<a PSSG-Okanagan Correctional Centre Business Planning Funding-BN-V2-factcheck.docx>>

Please review the note for factual accuracy. Apologies for the short turnaround, DM signoff is required by **2pm on Monday November 14th**. I will send out the final Briefing Note Monday afternoon, once the recommendation has been reviewed by the Chair of Treasury Board.

s.13

<<20111110155336.pdf>>

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

Sent: Monday, November 14, 2011 11:07 AM
To: Merchant, Brent SG:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Nygaard, Ken SG:EX; Currie, Sylvia SG:EX
Subject: FW: TBS BN: OCC Planning Funding Submission
Importance: High

Please see the attached BN with some edits included based on review by our team this morning. No substantive changes. I have discussed with Jenn and Paul. Jenn advises she hopes to have our DM's approval on this before she brief her DM at 2pm. Please call with any questions.

Dave

s.17

<< File: a PSSG-OCC BN 14 Nov 2011 - Corrections review.docx >>

<< File: OCC and Dbl Bunking.JPG >>

From: Iten, Jennifer FIN:EX Sent: Sunday, November 13, 2011 5:02 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Balicki, Stan SG:EX; Friesen, David C SG:EX; Cumberland, Paul AG:EX Subject: TBS BN: OCC Planning Funding Submission Importance: High

Hi Brent, Tara:

Please find attached the draft TBS Briefing Note on PSSG's OCC Planning Funding submission.

Please review the note for factual accuracy. Apologies for the short turnaround, DM signoff is required by **2pm on Monday November 14th**. I will send out the final Briefing Note Monday afternoon, once the recommendation has been reviewed by the Chair of Treasury Board.

s.13

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

From: Sent: To: Cc: Subject: Merchant, Brent SG:EX Monday, November 14, 2011 1:10 PM Nygaard, Ken SG:EX; Friesen, David C SG:EX Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX RE: TBS BN: OCC Planning Funding Submission

Okay

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent.Merchant@gov.bc.ca</u> Office: 250-387-5363 Cell: 250-588-8959

From: Nygaard, Ken SG:EX
Sent: Monday, November 14, 2011 12:43 PM
To: Merchant, Brent SG:EX; Friesen, David C SG:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX
Subject: Re: TBS BN: OCC Planning Funding Submission

I believe we've made that clear to TB staff through discussions and supplementary papers. Should we suggest a footnote to the graph?

From: Merchant, Brent SG:EX
Sent: Monday, November 14, 2011 11:56 AM
To: Friesen, David C SG:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Nygaard, Ken SG:EX; Currie, Sylvia SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission

s.12

Brent Me	rchant	Merchant
Assistant	Deputy Minist	ont Deputy Minister
BC Correc	tions Branch	prrections Branch
<u>Brent.Me</u>	rchant@qov.b	.Merchant@qov.bc.c
Office: 25	0-387-5363	2: 250-387-5363
Cell:	s.17	s.17

From: Friesen, David C SG:EX

Not Responsive

Thanks, Ken

From: Iten, Jennifer FIN:EX
Sent: Sunday, November 13, 2011 5:02 PM
To: Merchant, Brent SG:EX; Faganello, Tara AG:EX
Cc: Balicki, Stan SG:EX; Friesen, David C SG:EX; Cumberland, Paul AG:EX
Subject: TBS BN: OCC Planning Funding Submission
Importance: High

Hi Brent, Tara:

Please find attached the draft TBS Briefing Note on PSSG's OCC Planning Funding submission.

Please review the note for factual accuracy. Apologies for the short turnaround, DM signoff is required by **2pm on Monday November 14th**. I will send out the final Briefing Note Monday afternoon, once the recommendation has been reviewed by the Chair of Treasury Board.

s.13

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 14, 2011 5:04 PM Iten, Jenn RE: TBS BN: OCC Planning Funding Submission

Thanks.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: s.17

From: Iten, Jennifer FIN:EX
Sent: Monday, November 14, 2011 5:04 PM
To: Merchant, Brent SG:EX; Faganello, Tara AG:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Friesen, David C SG:EX; Nygaard, Ken SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission

Hi Brent, Tara:

Please find attached the final TBS Briefing Note with recommendation. I inserted Ken's suggested wording as a footnote to Appendix A.

<< File: a PSSG-Okanagan Correctional Centre Business Planning Funding-BN.docx >> Thanks, Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

From: Nygaard, Ken SG:EX Sent: Monday, November 14, 2011 1:30 PM To: Iten, Jennifer FIN:EX Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX; Merchant, Brent SG:EX; Friesen, David C SG:EX Subject: RE: TBS BN: OCC Planning Funding Submission Importance: High

Jenn,

Brent Merchant is fine with your draft TBS Briefing Note but suggests that an explanatory footnote to the appended chart would be useful for clarification. I suggest the following wording, or equivalent:

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 1:04 PM Maksymetz, Richard HLTH:EX; Hodge, Jessica JAG:EX OCC & Cabinet

Have been asked by Elizabeth McMillan through Lori to do an IN on OCC for the Cabinet meeting this week with a fair amount of detail. If you have a moment could you call to discuss. Thanks.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

 Brent.Merchant@gov.bc.ca

 Office: 250-387-5363

 Cell:
 \$.17

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 3:21 PM Maksymetz, Richard HLTH:EX OCC

Here is a draft BN on the OCC as we discussed earlier this afternoon – it has not been "cliffed" at this point as I wanted to see if you are okay with its content. Can you review and let me know if you are okay with it being entered into the Cabinets briefing binders for their meeting on Wednesday. Once finalized I will forward to Elizabeth.

BN - OCC site evaluation - 21 ...

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: s.17

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 5:18 PM Mayhew, Marnie SG:EX FW: BN - OCC site evaluation - 21 Nov 2011

Importance:

High

Can you change this into an IN format

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@qov.bc.ca Office: 250-387-5363 Cell: s.17

From: Friesen, David C SG:EX Sent: Monday, November 21, 2011 2:51 PM To: Merchant, Brent SG:EX Cc: Howard, Tedd SG:EX; Nygaard, Ken SG:EX Subject: BN - OCC site evaluation - 21 Nov 2011 Importance: High

As discussed.

Dave

s.17



BN - OCC site evaluation - 21 ...

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 5:21 PM Currie, Sylvia SG:EX FW: BN - OCC site evaluation - 21 Nov 2011

Importance:

High

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent.Merchant@gov.bc.ca</u> Office: 250-387-5363 Cell: s.17

From: Friesen, David C SG:EX Sent: Monday, November 21, 2011 2:51 PM To: Merchant, Brent SG:EX Cc: Howard, Tedd SG:EX; Nygaard, Ken SG:EX Subject: BN - OCC site evaluation - 21 Nov 2011 Importance: High

As discussed.

Dave

s.17



BN - OCC site evaluation - 21 ...

From: Sent: To: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 5:33 PM Mayhew, Marnie SG:EX RE: BN - OCC site evaluation - 21 Nov 2011

Disregard.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent.Merchant@qov.bc.ca</u> Office: 250-387-5363 Cell: s.17

From: Merchant, Brent SG:EX Sent: Monday, November 21, 2011 5:18 PM To: Mayhew, Marnie SG:EX Subject: FW: BN - OCC site evaluation - 21 Nov 2011 Importance: High

Can you change this into an IN format

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As discussed.

Dave

s.17

<< File: BN - OCC site evaluation - 21 Nov 2011.docx >>

From:	Merchant, Brent SG:EX
Sent:	Wednesday, November 23, 2011 5:27 PM
То:	Wanamaker, Lori SG:EX; Pauliszyn, Robert GCPE:EX
Cc:	Mayhew, Marnie SG:EX
Subject:	FW: OCC Communications Plan, Q&A and Evaluation Matrix

Importance:

High

Last Thursday the full TB met and

s.12







OKANAGAN Okanagan OCC Site RECTIONAL CENTFrrectional Centre election Criteria 18

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent.Merchant@qov.bc.ca</u> Office: 250-387-5363 *Cell:* <u>s.17</u> Hi Brent, Tara:

Please find attached the draft TBS Briefing Note on PSSG's OCC Planning Funding submission.

Please review the note for factual accuracy. Apologies for the short turnaround, DM signoff is required by **2pm on Monday November 14th**. I will send out the final Briefing Note Monday afternoon, once the recommendation has been reviewed by the Chair of Treasury Board.

s	1	3

Thanks,	
Jenn	
Jennifer Iten	
Strategic Advisor	
Treasury Board S Ministry of Finan Direct: 250-387-9	ce
Cell: s.17	

From: Iten, Jennifer FIN:EX
Sent: Monday, November 14, 2011 5:04 PM
To: Merchant, Brent SG:EX; Faganello, Tara AG:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Friesen, David C SG:EX; Nygaard, Ken SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission

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<< File: a PSSG-Okanagan Correctional Centre Business Planning Funding-BN.docx >> Thanks, Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

From: Nygaard, Ken SG:EX
Sent: Monday, November 14, 2011 1:30 PM
To: Iten, Jennifer FIN:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX; Merchant, Brent SG:EX; Friesen, David C SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission
Importance: High

Jenn,

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Not Responsive

Thanks, Ken

From: Iten, Jennifer FIN:EX
Sent: Sunday, November 13, 2011 5:02 PM
To: Merchant, Brent SG:EX; Faganello, Tara AG:EX
Cc: Balicki, Stan SG:EX; Friesen, David C SG:EX; Cumberland, Paul AG:EX
Subject: TBS BN: OCC Planning Funding Submission
Importance: High

From: Sent: To: Subject: Merchant, Brent SG:EX Wednesday, November 23, 2011 5:48 PM Wanamaker, Lori SG:EX FW: TBS BN: OCC Planning Funding Submission

FYI

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: <u>s.17</u>

From: Iten, Jennifer FIN:EX Sent: Wednesday, November 23, 2011 4:45 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Hi Tara, Brent,

s.12, s.17

Please give me a call if you have any questions,

Thanks, Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: <u>s.17</u> Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

From: Nygaard, Ken SG:EX
Sent: Monday, November 14, 2011 1:30 PM
To: Iten, Jennifer FIN:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX; Merchant, Brent SG:EX; Friesen, David C SG:EX
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Ken

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s.13

s.12, s.17

Please give me a call if you have any questions,

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

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Sent: Monday, November 14, 2011 5:04 PM
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Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Friesen, David C SG:EX; Nygaard, Ken SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission

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<< File: a PSSG-Okanagan Correctional Centre Business Planning Funding-BN.docx >>

Thanks,

From: Sent: To: Cc: Subject:	Iten, Jenn Faganello, Tara AG:EX	Wednesday, November 23, 2011 6:53 PM Iten, Jenn			
I'd called as well b	out did not leave a message.	s.22	but will try to reach you from home		
To: Faganello, Ta	fer FIN:EX 7, November 23, 2011 05:53 PM ra AG:EX; Merchant, Brent SG:EX 5 BN: OCC Planning Funding Submi	ssion			

Hi Tara,

Just missed your call...would like to touch base with you about the content of the OCC announcement. Can we touch base in the morning?

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

From: Faganello, Tara AG:EX Sent: Wednesday, November 23, 2011 4:49 PM To: Iten, Jennifer FIN:EX; Merchant, Brent SG:EX Cc: Hoadley, David AG:EX; Cumberland, Paul AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Thanks. Question though, what does this mean re the SG announcing the location?

From: Iten, Jennifer FIN:EX Sent: Wednesday, November 23, 2011 4:45 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Hi Tara, Brent,

Ken

From: Iten, Jennifer FIN:EX Sent: Sunday, November 13, 2011 5:02 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Cc: Balicki, Stan SG:EX; Friesen, David C SG:EX; Cumberland, Paul AG:EX Subject: TBS BN: OCC Planning Funding Submission Importance: High

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s.13

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

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<< File: a PSSG-Okanagan Correctional Centre Business Planning Funding-BN.docx >>

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

From: Nygaard, Ken SG:EX
Sent: Monday, November 14, 2011 1:30 PM
To: Iten, Jennifer FIN:EX
Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX; Merchant, Brent SG:EX; Friesen, David C SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission
Importance: High

Jenn,

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Not Responsive

Thanks,

From:
Sent:
To:
Subject:

Merchant, Brent SG:EX Thursday, November 24, 2011 7:52 AM Howard, Tedd SG:EX; Mayhew, Marnie SG:EX; Pauliszyn, Robert GCPE:EX Fw: TBS BN: OCC Planning Funding Submission

Tried to track Jen down yesterday but it was just a game of telephone tag. Will connect with her this morning to see what this means in terms of announcements and what came out of the cabinet meeting yesterday. Subject to that call we may have to change our communication package Marnie and Robert

From: Iten, Jennifer FIN:EX Sent: Wednesday, November 23, 2011 04:44 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Hi Tara, Brent,

s.12, s.17

Please give me a call if you have any questions,

Thanks,

Jenn

Jennifer Iten

Strategic Advisor

Not Responsive

Thanks, Ken

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s.13

Thanks, Jenn Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067

Cell: s.17

s.12, s.17

Please give me a call if you have any questions,

Thanks, Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

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Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

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Cc: Howard, Tedd SG:EX; Cumberland, Paul AG:EX; Balicki, Stan SG:EX; Currie, Sylvia SG:EX; Merchant, Brent SG:EX; Friesen, David C SG:EX
Subject: RE: TBS BN: OCC Planning Funding Submission
Importance: High

Jenn,

Brent Merchant is fine with your draft TBS Briefing Note but suggests that an explanatory footnote to the appended chart would be useful for clarification. I suggest the following wording, or equivalent:

On 2011-11-23, at 5:53 PM, "Iten, Jennifer FIN:EX" < Jennifer.Iten@gov.bc.ca> wrote:

Hi Tara,

Just missed your call...would like to touch base with you about the content of the OCC announcement. Can we touch base in the morning?

Thanks, Jenn

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

From: Faganello, Tara AG:EX Sent: Wednesday, November 23, 2011 4:49 PM To: Iten, Jennifer FIN:EX; Merchant, Brent SG:EX Cc: Hoadley, David AG:EX; Cumberland, Paul AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Thanks. Question though, what does this mean re the SG announcing the location?

From: Iten, Jennifer FIN:EX Sent: Wednesday, November 23, 2011 4:45 PM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

Hi Tara, Brent,

s.12, s.17

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From: Sent: To: Subject: Merchant, Brent SG:EX Thursday, November 24, 2011 8:42 AM Iten, Jenn Re: TBS BN: OCC Planning Funding Submission

Yes

From: Iten, Jennifer FIN:EX Sent: Thursday, November 24, 2011 08:41 AM To: Merchant, Brent SG:EX; Faganello, Tara AG:EX Subject: RE: TBS BN: OCC Planning Funding Submission

I'll try now...is this the best number ? (s.17

Jennifer Iten Strategic Advisor Treasury Board Staff Ministry of Finance Direct: 250-387-9067 Cell: s.17

From: Merchant, Brent SG:EX Sent: Thursday, November 24, 2011 8:30 AM To: Iten, Jennifer FIN:EX; Faganello, Tara AG:EX Subject: Re: TBS BN: OCC Planning Funding Submission

s.22

Could you call me now or before 9. I just tried your office # but

just got voice mail

From: Iten, Jennifer FIN:EX Sent: Thursday, November 24, 2011 07:54 AM To: Faganello, Tara AG:EX Cc: Merchant, Brent SG:EX Subject: Re: TBS BN: OCC Planning Funding Submission

Hi Tara, Ill call you at 9. Brent can I call your cell at the same time, ill try and link the calls together if that works for you. Jenn

From: Faganello, Tara AG:EX Sent: Wednesday, November 23, 2011 09:00 PM To: Iten, Jennifer FIN:EX Cc: Merchant, Brent SG:EX Subject: Re: TBS BN: OCC Planning Funding Submission

Jen Can you call me at 8:45 or 9:00 at s.17 Brent up to you either call me or Jen

Tara Sent from my iPad

From:	Merchant, Brent SG:EX
Sent:	Thursday, November 24, 2011 4:54 PM
То:	Wanamaker, Lori SG:EX; Pauliszyn, Robert GCPE:EX
Cc:	Merchant, Brent SG:EX
Subject:	FW: OCC Briefing Materials

Importance:

High

Lori and Robert are you okay with this going to the Minister. Robert do you have any additional material that should be included with this?







OKANAGAN Okanagan OCC Site RECTIONAL CENTFrrectional Centre election Criteria 18

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent Merchant@aov.bc.ca</u> Office: 250-387-5363 Cell: <u>s.17</u>

From: Sent: To: Subject: Merchant, Brent SG:EX Thursday, November 24, 2011 5:28 PM Pauliszyn, Robert GCPE:EX RE: OCC Briefing Materials

Thanks - will let you know what direction she might have for this after our meeting tomorrow. Cheers.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

 Brent.Merchant@gov.bc.ca

 Office: 250-387-5363

 Cell:
 \$.17

From: Pauliszyn, Robert GCPE:EX Sent: Thursday, November 24, 2011 5:27 PM To: Merchant, Brent SG:EX; Wanamaker, Lori SG:EX Subject: Re: OCC Briefing Materials

I'm good with it, nothing to add to the package yet, but we will start on the news release tomorrow or early next week. Robert Pauliszyn Communications Director Public Safety and Solicitor General 250 213-5096

From: Merchant, Brent SG:EX
Sent: Thursday, November 24, 2011 04:53 PM
To: Wanamaker, Lori SG:EX; Pauliszyn, Robert GCPE:EX
Cc: Merchant, Brent SG:EX
Subject: FW: OCC Briefing Materials

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<<OKANAGAN CORRECTIONAL CENTRE - Comm Plan - November 21 2011 - DRAFT.docx>> <<Okanagan Correctional Centre QA - 22 Nov 2011 - DRAFT.docx>> <<OCC Site Selection Criteria 18 Nov 2011.xlsx>>

Brent Merchant

Assistant Deputy Minister

BC Corrections Branch

Brent.Merchant@aov.bc.ca

Office: 250-387-5363

Cell: s.17

From: Sent: To: Subject: Attachments:	Merchant, Brent SG:EX Thursday, November 24, 2011 7:14 PM Howard, Tedd SG:EX Fw: OCC Briefing Materials OKANAGAN CORRECTIONAL CENTRE - Comm Plan - November 21 2011 - DRAFT.docx; Okanagan Correctional Centre QA - 22 Nov 2011 - DRAFT.docx; OCC Site Selection Criteria 18 Nov 2011.xlsx
Importance:	High

Here are the final materials for tomorrow. I have copies of everything plus the cabinet minute. See you in the morning as long as the winds don't pick up again.

From: Merchant, Brent SG:EX
Sent: Thursday, November 24, 2011 04:53 PM
To: Wanamaker, Lori SG:EX; Pauliszyn, Robert GCPE:EX
Cc: Merchant, Brent SG:EX
Subject: FW: OCC Briefing Materials

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Brent Merchant

Assistant Deputy Minister

BC Corrections Branch

Brent.Merchant@gov.bc.ca

Office: 250-387-5363

Cell: s.17

From:Merchant, Brent SG:EXSent:Friday, November 25, 2011 2:53 PMTo:Hodge, Jessica JAG:EX; Maksymetz, Richard HLTH:EX; Bill, Karen F MCF:EXCc:Merchant, Brent SG:EXSubject:FW: OCC Briefing Materials

Importance:

High

Attached are the draft OCC briefing materials that we discussed today. We will be preparing a decision document for the Minister detailing our recommended site and the rationale for that recommendation. You should receive that document early next week.







OKANAGAN Okanagan OCC Site RECTIONAL CENTFrrectional Centre election Criteria 18

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent Merchant@gov.bc.ca</u> Office: 250-387-5363 Cell: <u>s.17</u>

Ministry of Public Safety and Solicitor General

Issues-Decision PaperNote

Issue:

The preferred-<u>A site for the Okanagan Correctional Centre (OCC) is confirmed so that a detailed business case can be prepared for Treasury Board approval.</u>

Background:

- In December 2010 the former Solicitor General <u>Rich Coleman</u> announced consultations with local governments as part of the site selection process for a new 360-cell correctional facility in the Okanagan.
- In March 2011 Corrections Branch staff were requested to meet met with local government staff upon request to discuss site requirements, and participated in several community information forums.

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Confidential. For Cabinet consideration.

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Confidential. For Cabinet consideration.

s.12

Contact: Brent Merchant Assistant Deputy Minister Corrections Branch 250-387-5364

Date: 25 November 2011

Formatted: Justified

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Confidential. For Cabinet consideration.

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MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL CORRECTIONS BRANCH BRIEFING NOTE

ISSUE: Okanagan Correctional Centre (proposed)

MINISTRY'S SUGGESTED RESPONSE:

• There is currently no correctional facility in the Okanagan. s.12

KEY POINTS:

s.12

BACKGROUND:

- Development of a correctional facility in the Okanagan began in the mid-1990s with a site search. A well located site of adequate size (7.24 hectares or 17.9 acres) was identified on Potterton Road in Kelowna and was purchased. The site is very near Lake Country and the Duck Lake Indian Reserve.
- In May 2008, the OCC was deferred based on strong opposition to the proposed Potterton Road location by local residents, the Mayor of Lake Country and the Okanagan Indian Band.

s.12

• Treasury Board approved instead the development of a 216 cell addition to the existing Surrey Pretrial Services Centre (SPSC). The SPSC expansion project is now underway as a public-private-partnership and will be completed in late 2013.

- In December 2010, Minister Coleman (the Solicitor General at the time) announced government's intention to develop a 360 cell correctional centre on the Okanagan by the end of 2015, and asked local governments to propose acceptable sites.
- The following site criteria were identified:
 - Buildable area 20 acres

2012-03-02 9:21 AM

Page 1

- o Narrowest dimension 560 feet
- o Serviced electricity, gas, water, sewer
- Minimal negative environmental conditions
- Minimal probability of First Nations claim
- o Maximum probability of a expeditious appropriate zoning
- o Not in the Agricultural Land Reserve
- Information was provided to local governments on the Corrections Branch, the type of facility to be developed, and the estimated impacts and benefits that would result from the facility.
- During March 2011, Corrections Branch staff met with local government staff upon request. Corrections staff also participated in community forums at:
 - District of Summerland
 March 7th
 - City of Penticton March 8th
 - Penticton Indian Band
 March 9th
 - Village of Lumby March 23rd
- In early May 2011, thirteen individual sites were proposed by five local governments:
 - Village of Lumby 7 sites
 - o District of Summerland 1 site
 - o City of Penticton 2 sites
 - Penticton Indian Band
 2 sites
 - Osoyoos Indian Band
 1 site
- During the week of May 16th, Corrections staff visited each of the thirteen proposed sites and met with local government staff. A detailed, preliminary evaluation based on the proposal information and site visits was then undertaken, with consideration to the following:

s.12

• The City of Penticton subsequently rescinded its two site proposals in June, 2011 following the outcome of a local public opinion poll, leaving a total of eleven site proposals.

CURRENT STATUS:

• Further due diligence activities are still required to make site recommendations.

FISCAL IMPLICATIONS:

s.12, s.17

s.12, s.17

Contact Person: Brent Merchant Telephone No: (250) 387-5959 Date: September 2, 2011

Ministry of Public Safety and Solicitor General Corrections Branch Briefing Note

Issue:

Approval has been requested to proceed with the proposed Okanagan Correctional Centre (OCC). s.12, s.17

Background:

s.12

- In 2007, Treasury Board approved phase one of the Ministry's Capital Asset Management Plan (CAMP), which included the development of the OCC in Kelowna.
- The Kelowna OCC project was deferred in early 2008 due to significant local opposition, and the budget allocated instead to the Surrey Pretrial Services Centre expansion P3 project.
- All CAMP phase one projects, including the Surrey Pretrial expansion, are completed or underway, <u>s.12</u>
- In December 2010, Minister Coleman (the Solicitor General at the time) announced government's intention to develop a 360 cell correctional centre on the Okanagan by the end of 2015, and asked local governments to propose acceptable sites.
- Information was provided to local governments on the Corrections Branch, the type of facility to be developed, and the estimated impacts and benefits that would result from the facility.
- During March 2011, Corrections Branch staff met with local government staff upon request, and participated in several community forums.
- In early May 2011, thirteen individual sites were proposed by five local governments:
 - Village of Lumby 7 sites
 - District of Summerland 1 site
 - City of Penticton 2 sites
 - Penticton Indian Band 2 sites
 - Osoyoos Indian Band
 1 site
- In mid-May 2011, Corrections staff visited each of the original thirteen proposed sites and met with local government staff. A detailed, preliminary evaluation based on the

proposal information and site visits was then undertaken, with consideration to the following:

s.12

• In June 2011, the City of Penticton rescinded its two site proposals following the outcome of a local public opinion poll, leaving a total of eleven site proposals.

~		1	2
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- The following steps will be taken in order to announce a final site selection:
 - All four local governments <u>who-that</u> proposed sites will be contacted and advised of the evaluation results;
 - Corrections staff will discuss the specific additional due diligence activities with each of the shortlisted proponents, and advise of the response timeline;
 - Corrections staff will travel to the Okanagan meet to meet with staff of the three shortlisted local governments, to receive and discuss the responses to the due diligence activities;
 - Corrections staff will evaluate the due diligence responses from the three shortlisted proponents, and make recommendation to the Solicitor General;
 - The final site decision will be announced by the Solicitor General.
- These final due diligence activities will take approximately three weeks to complete once approval is given to proceed.

	s.12
Planning Request:	

s.12, s.17

Prepared by: David Friesen

 David Friesen

 Financial Manager, Capital Projects

 Corrections Branch

 250-387-5936

 Prepared by:

 Brent Merchant

 ADM, Corrections Branch

 November 5, 2011

Approved by: Brent Merchant

s.12

Brent Merchant Assistant Deputy Minister Corrections Branch 250-387-5364

From: Sent: To: Cc: Subject: Merchant, Brent SG:EX Monday, November 28, 2011 8:24 AM Wanamaker, Lori SG:EX Merchant, Brent SG:EX OCC Decision Paper

Not sure if I have used the appropriate format but are you okay with the content. The Minister had asked that we put a paper together detailing the results of our evaluation of the sites and making a recommended site selection for her approval.



issues Note - OCC preferred si...

Brent Merchant Assistant Deputy Minister BC Corrections Branch

<u>Brent_Merchant@qov.bc.ca</u> Office: 250-387-5363 Cell: <u>s.17</u>

1250-02

Hoskins, Jeannie SG:EX

From:
Sent:
To:
Cc:

Subject:

Wanamaker, Lori SG:EX Monday, November 14, 2011 2:33 PM Cumberland, Paul AG:EX Faganello, Tara AG:EX; Nygaard, Ken SG:EX; Iten, Jennifer FIN:EX; Friesen, David C SG:EX; Merchant, Brent SG:EX; Hoskins, Jeannie SG:EX RE: a PSSG-OCC BN 14 Nov 2011 - Corrections review (2) to DSG

Approved

From: Cumberland, Paul AG:EX
Sent: Monday, November 14, 2011 1:41 PM
To: Wanamaker, Lori SG:EX
Cc: Faganello, Tara AG:EX; Nygaard, Ken SG:EX; Iten, Jennifer FIN:EX; Friesen, David C SG:EX; Merchant, Brent SG:EX; Hoskins, Jeannie SG:EX
Subject: a PSSG-OCC BN 14 Nov 2011 - Corrections review (2) to DSG

Hi Lori and Jeannie,

Sorry for the last minute rush. Jenn needs DM okay on our fact check on the OCC TBS BN. Brent and Tara have approved. Jenn is briefing Peter at 2.

Many thanks

Paul

Hoskins, Jeannie SG:EX

From: Sent: To: Cc: Subject: Merchant, Brent SG:EX Monday, November 21, 2011 5:40 PM MacMillan, Elizabeth PREM:EX Cornett, Kathy M SG:EX; Hoskins, Jeannie SG:EX Okanagan Correctional Centre

Attached is the information requested earlier today. If you require further information or this BN needs any edits please contact me at your earliest convenience.



BN - OCC site evaluation - 21 ...

R- FYI.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

Brent.Merchant@gov.bc.ca Office: 250-387-5363 Cell: s.17

Lu 11/23/11

40000-01,

To: Howard, Tedd SG:EX; Mayhew, Marnie SG:EX Subject: OCC

The decision note on OCC has been signed off by the minister approving the Osoyoos Indian Band proposal as the site for the new OCC. The release date for this information has been set to take place in January. We should update our communication/action plan documents to reflect a start date of Monday January 9th (my date not the MO date) and then work forward from there. The three of us should have a meeting to see what might need to be done to adjust/bolster any of our documents. Tedd do you have time in your schedule today to do that. I will check with Marnie to see when might be a good time for her when she gets in. The fact that a site has been determined should be kept confidential until the Minister makes her announcement.

Brent Merchant Assistant Deputy Minister BC Corrections Branch

 Brent.Merchant@qov.bc.ca

 Office: 250-387-5363

 Cell:
 s.17

Pages 64 through 76 redacted for the following reasons:

s.12