

PWD MOVING AND TRANSPORTATION SUPPLEMENT (excluding Special Transportation Subsidy)

Fiscal Periods: January 2012 - July 2012

Allowance Posted

All Allowances: Excluded items (27 SPECIAL TRANSP SUBSIDY)

Net \$ Allowances		50930 Moving and Transport Supplement
		7917 Indiv and NPO-Income Maintenance
PWD	2011-2012 Period 10 Jan	\$51,152.50
	2011-2012 Period 11 Feb	\$70,941.79
	2011-2012 Period 12 Mar	\$106,733.06
	2012-2013 Period 01 Apr	\$49,950.90
	2012-2013 Period 02 May	\$68,377.74
	2012-2013 Period 03 Jun	\$100,127.87
	2012-2013 Period 04 Jul	\$70,112.47
	Total	\$517,396.33

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Fiscal Periods: January 2012 - July 2012

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Allowance Posted

Net \$ Allowances			50930 Moving and Transport Supplement
			7917 Indiv and NPO-Income Maintenance
PWD	2011-2012 Period 10 Jan	25 O/S WRNT TRANSP SUP	\$124.76
		53 EMERG MOVE AND TRANS	\$38,737.79
		55 EMERGENCY MOVING	\$8,915.65
		56 MOVE OUT OF PROV	\$3,286.10
		65 MOVES-CONFIRMED EMPLOY	\$88.20
		Subtotal (included)	\$51,152.50
	2011-2012 Period 11 Feb	53 EMERG MOVE AND TRANS	\$59,469.17
		55 EMERGENCY MOVING	\$10,386.14
		56 MOVE OUT OF PROV	\$1,086.48
		Subtotal (included)	\$70,941.79
	2011-2012 Period 12 Mar	53 EMERG MOVE AND TRANS	\$90,067.52
		55 EMERGENCY MOVING	\$16,193.89
		56 MOVE OUT OF PROV	\$407.85
		65 MOVES-CONFIRMED EMPLOY	\$63.80
		Subtotal (included)	\$106,733.06
	2012-2013 Period 01 Apr	53 EMERG MOVE AND TRANS	\$44,053.62
		55 EMERGENCY MOVING	\$5,784.72
		56 MOVE OUT OF PROV	\$112.56
		Subtotal (included)	\$49,950.90
	2012-2013 Period 02 May	53 EMERG MOVE AND TRANS	\$53,209.99
		55 EMERGENCY MOVING	\$13,163.16
		56 MOVE OUT OF PROV	\$729.59
		65 MOVES-CONFIRMED EMPLOY	\$1,275.00
		Subtotal (included)	\$68,377.74
	2012-2013 Period 03 Jun	53 EMERG MOVE AND TRANS	\$74,591.49
		55 EMERGENCY MOVING	\$21,014.79
		56 MOVE OUT OF PROV	\$2,542.78
		65 MOVES-CONFIRMED EMPLOY	\$1,978.81
		Subtotal (included)	\$100,127.87
	2012-2013 Period 04 Jul	53 EMERG MOVE AND TRANS	\$51,898.09
		55 EMERGENCY MOVING	\$9,015.06
		56 MOVE OUT OF PROV	\$8,499.32
		65 MOVES-CONFIRMED EMPLOY	\$700.00
		Subtotal (included)	\$70,112.47
	Total	25 O/S WRNT TRANSP SUP	\$124.76
		53 EMERG MOVE AND TRANS	\$412,027.67
		55 EMERGENCY MOVING	\$84,473.41
		56 MOVE OUT OF PROV	\$16,664.68
		65 MOVES-CONFIRMED EMPLOY	\$4,105.81
		Subtotal (included)	\$517,396.33

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