

Hancock, Paul

From: Wu, Sharon
Sent: Tuesday, August 30, 2011 4:17 PM
To: Kim, Jimmy FIN:EX (Jimmy.Kim@gov.bc.ca)
Cc: Owen, Stephen; Syer, Tom FIN:EX
Subject: HST Referendum - Statement of Expenditures
Attachments: Smart Tax Alliance -Statement of Expenditures.xls; Fight HST - Statement of Expenditures.xls

Hi Jimmy,

Please find attached Statement of Expenditures for Smart Tax Alliance and Fight HST Society. Please let me know if you have questions.

Thanks,

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Smart Tax Alliance

Statement of Expenditures 30-Aug-11

<u>Funding</u>	Amount
BC Provincial Allocation	\$ 250,000.00
<u>Expenditures</u>	
Media	\$ 96,084.37
Regional Events	4,531.59
Video Production	12,992.00
Advertising	112,000.00
Promotional Material	11,984.00
Travel	721.96
Supplies	11,966.97
Total	\$ 250,280.89
Advanced Issued to Proponent	225,000.00
Balance to be Released (\$250K-\$225K)	\$ 25,000.00

Fight HST Society

Statement of Expenditures 30-Aug-11

<u>Funding.</u>	Amount
BC Provincial Allocation	\$ 250,000.00
<u>Expenditures</u>	
Advertising	\$ 203,516.29
Travel	20,444.98
Media	10,004.96
Website	10,000.00
Administrative Support	5,040.00
Supplies	555.20
Total	\$ 249,561.43
Advanced Issued to Proponent	225,000.00
Balance to be Released (\$249.5K-\$225K)	\$ 24,561.43