

Fiscal 2013 2014 STIP and FTE Summary
STIP Days Per Pay Period

Fiscal Year	Bi-weekly Pay Period	STIP Days
Fiscal 2013	2012-04-07	7,840
	2012-04-21	7,988
	2012-05-05	8,849
	2012-05-19	8,284
	2012-06-02	7,521
	2012-06-16	8,736
	2012-06-30	8,689
	2012-07-14	7,155
	2012-07-28	8,132
	2012-08-11	6,773
	2012-08-25	7,950
	2012-09-08	7,119
	2012-09-22	8,973
	2012-10-06	9,896
	2012-10-20	9,146
	2012-11-03	10,247
	2012-11-17	8,539
	2012-12-01	10,471
	2012-12-15	10,371
	2012-12-29	7,474
	2013-01-12	10,719
	2013-01-26	11,293
	2013-02-09	10,399
	2013-02-23	8,909
	2013-03-09	9,601
	2013-03-23	9,659
Fiscal 2013 Total		230,732
Fiscal 2014	2013-04-06	7,011
	2013-04-20	8,922
	2013-05-04	9,127
	2013-05-18	8,331
	2013-06-01	7,754
	2013-06-15	8,463
	2013-06-29	8,533
	2013-07-13	6,981
	2013-07-27	7,935
	2013-08-10	6,818
	2013-08-24	8,248
	2013-09-07	7,216
	2013-09-21	8,783
	2013-10-05	10,552
	2013-10-19	8,812
	2013-11-02	9,649
	2013-11-16	8,236
	2013-11-30	9,321
	2013-12-14	9,622
	2013-12-28	6,877
	2014-01-11	9,305
	2014-01-25	10,127
	2014-02-08	10,070
	2014-02-22	8,783
	2014-03-08	9,234
	2014-03-22	9,013
Fiscal 2014 Total		223,723

Fiscal 2013 2014 STIIP and FTE Summary
FTE Usage

Fiscal Year	Fiscal Year Month	Average FTE usage for Employees Eligible for STIIP
Fiscal 2013	2013-04	25,735
	2013-05	25,681
	2013-06	25,374
	2013-07	25,701
	2013-08	25,543
	2013-09	25,299
	2013-10	25,274
	2013-11	25,309
	2013-12	25,357
	2013-01	25,684
	2013-02	25,738
	2013-03	25,722
Fiscal 2014	2014-04	25,322
	2014-05	25,343
	2014-06	25,329
	2014-07	25,233
	2014-08	25,232
	2014-09	25,221
	2014-10	25,192
	2014-11	25,199
	2014-12	25,248
	2014-01	25,337
	2014-02	25,306
	2014-03	25,348