

Community, Sport and Cultural Development Expenditures
as at August 13, 2013

STOB Description	STOB	Expenses Related to Basia Ruta Hiring	Comments
Base Salaries	50		see Relocation Tab
Supplementary Salary	51		
Employee Benefits	52	22,426	
Salaries/Benefits Total		22,426	
Boards, Commissions	55		Harbor Air/Air Canada Vic-Van-Ott Dec 9-12th, 2012
Travel	57	1,073	
Centralized Mgmt Support Services:	59		
Operational Contracts*	60	57,173	
Systems Contracts*	63		See Odgers Tab
Office and Business	65		
Operating Equip Vehicles and Other	70		
Building Occupancy	75		
Operating Costs Total		58,246	
Other Expenses	85		
Recoveries Within the CRF	88		
Recoveries Within the GRE	89		
Recoveries External to the GRE	90		
Other Expenses Total		-	
TOTAL		80,672	

CSCD Relocation Costs
as at August 13, 2013

<u>Supplier/Description</u>			<u>Expense</u>
Vega Line Enterprises Inc	Moving Household furniture	\$22	10,719.52
Air Fare Subtotal			6,900.02
Car Rental Subtotal			570.68
Hotel Subtotal			2,314.18
Meals Subtotal			1,123.56
Mileage Subtotal			107.36
Taxi Subtotal			245.00
Parking Subtotal			446.00
Total			<u>22,426.32</u>

Odgers Berndston
as at August 13, 2013

<u>Odgers Bernsdton Breakdown</u>	<u>Expense</u>
Consulting Fee (3 installments @ 15K each)	45,000.00
Common search expense fee (3 @ 1140)	3,420.00
Final Consulting Fee	5,000.00
Common search expenses attributed to final fee	380.00
Video conference (Edmonton)	493.16
Cost of Candidate Travel (hotel, meals, Transport)	314.25
Cost of Air Fare (Ottawa Van Return)	1,232.25
Airfare (Van Vic return)	378.64
Travel Expense	325.64
Airfare (Van Vic return)	102.16
Airfare (Van Vic return)	142.82
Airfare (Van Vic return)	76.61
Airfare (Van Vic return)	107.11
Ad cost with CGA BC	200.00
Subtotal	<u><u>57,172.64</u></u>