

Status	(Multiple Items)
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Count of Order Number	Column Labels		
Row Labels	Custom-made foot orthotic	Custom-made foot orthotic - NPWD	Off the Shelf Footwear
April 2012	31	3	2
May 2012	41	3	21
June 2012	47		12
July 2012	102		17
Aug 2012	65	2	6
Sept 2012	11		11
Oct 2012	83		23
Nov 2012	87	2	19
Dec 2012	99	1	20
Jan 2013	109		28
Feb 2013	97		17
March 2013	64		18
April 2013	54		14
May 2013	60		26
June 2013	79		22
July 2013	127		27
Aug 2013	33		7
Grand Total	1189	11	290

Off the Shelf Footwear - NPWD	Off the Shelf Orthopaedic Footwear	Off the Shelf Orthopaedic Footwear - NPWD	Grand Total
	12	2	50
1	16	1	83
	19		78
	32		151
	16		89
	12		34
	23		129
	30		138
	45		165
	32		169
	36		150
	20		102
	20		88
	24		110
	27		128
	28		182
	11		51
1	403	3	1897

Count of Benefit Name	Column Labels		
Row Labels	Custom-made foot orthotic	Custom-made foot orthotic-NPWD	Off Shelf Ortho Ftwr-NPWD
Cancelled - Rejected	256	3	1
Feb 2012	1		
March 2012	13	3	
April 2012	22		
May 2012	14		
June 2012	14		
July 2012	20		
Aug 2012	11		
Sept 2012	14		
Oct 2012	34		
Nov 2012	21		1
Dec 2012	15		
Jan 2013	20		
Feb 2013	9		
March 2013	17		
April 2013	20		
May 2013	6		
June 2013	2		
July 2013	3		
Rejected	116	1	
March 2012	4		
April 2012	6		
May 2012	2		
June 2012	3		
July 2012	5		
Aug 2012	11		
Sept 2012	4		
Oct 2012	10		
Nov 2012	15	1	
Dec 2012	4		

Jan 2013	9		
Feb 2013	5		
March 2013	2		
April 2013	12		
May 2013	9		
June 2013	12		
Aug 2013	3		
Grand Total	372	4	1

Off the Shelf Footwear	Off the Shelf Footwear - NPWD	Off the Shelf Orthopaedic Ftwr	Grand Total
59	1	61	381
			1
1	1	1	19
1		3	26
4		6	24
4		3	21
9		6	35
2		8	21
6		3	23
10			44
5		2	29
2		10	27
9		6	35
2		2	13
1		4	22
2		4	26
		2	8
1		1	4
			3
30		25	172
1		1	6
		1	7
			2
2			5
1		1	7
		1	12
2			6
3		1	14
6		1	23
5		1	10

1		1	11
3		1	9
1		3	6
2		5	19
1		6	16
1		1	14
1		1	5
89	1	86	553

Status	(Multiple Items)
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Sum of Amount	Column Labels		
Row Labels	Custom-made foot orthotic	Custom-made foot orthotic - NPWD	Off the Shelf Footwear
April 2012	\$ 14,458.00	\$ 1,575.00	\$ 284.99
May 2012	\$ 19,830.00	\$ 1,445.00	\$ 7,814.00
June 2012	\$ 24,946.00		\$ 6,930.00
July 2012	\$ 48,968.69		\$ 5,824.90
Aug 2012	\$ 30,085.00	\$ 600.00	\$ 3,190.00
Sept 2012	\$ 5,125.00		\$ 3,480.00
Oct 2012	\$ 38,145.00		\$ 7,455.00
Nov 2012	\$ 40,763.95	\$ 785.00	\$ 6,542.60
Dec 2012	\$ 54,504.95	\$ 395.00	\$ 11,079.18
Jan 2013	\$ 50,572.50		\$ 21,147.52
Feb 2013	\$ 46,332.39		\$ 7,659.90
March 2013	\$ 30,615.00		\$ 4,204.25
April 2013	\$ 27,482.98		\$ 8,738.50
May 2013	\$ 27,525.00		\$ 15,504.90
June 2013	\$ 36,373.10		\$ 8,785.00
July 2013	\$ 59,830.43		\$ 10,269.98
Aug 2013	\$ 15,535.75		\$ 2,990.00
Grand Total	\$ 571,093.74	\$ 4,800.00	\$ 131,900.72

Off the Shelf Footwear - NPWD		Off the Shelf Orthopaedic Footwear		Off the Shelf Orthopaedic Footwear - NPWD	
\$	205.00	\$	5,829.00	\$	867.94
		\$	6,925.00	\$	645.00
		\$	9,501.44		
		\$	14,828.65		
		\$	5,017.47		
		\$	3,291.69		
		\$	8,900.52		
		\$	11,505.47		
		\$	17,905.99		
		\$	10,669.23		
		\$	13,515.35		
		\$	7,549.56		
		\$	6,477.35		
		\$	9,403.00		
		\$	12,046.98		
		\$	14,741.34		
\$	3,579.95				
\$	205.00	\$	161,687.99	\$	1,512.94

Grand Total	
\$	23,014.93
\$	36,864.00
\$	41,377.44
\$	69,622.24
\$	38,892.47
\$	11,896.69
\$	54,500.52
\$	59,597.02
\$	83,885.12
\$	82,389.25
\$	67,507.64
\$	42,368.81
\$	42,698.83
\$	52,432.90
\$	57,205.08
\$	84,841.75
\$	22,105.70
\$	871,200.39