MacLeod, Peggy JAG:EX

From:

Clark, Perry JAG:EX

Sent:

Friday, June 13, 2014 1:11 PM

To: Subject: Attachments: MacLeod, Peggy JAG:EX FW: Multi Yrs Summary Report -Multi Yrs Summary Report -

Importance:

High

Not Responsive, s.16

Not Responsive, s.16 Ebaua. * Ebaua * k Epana.xlsx

Perry Clark, CA Executive Director, Policing, Security and Law Enforcement Infrastructure and Finance Policing and Security Branch Ministry of Justice Phone 250 356-8146 Cell 250 888-3950 Fax 250 356-7747

From: Max XIAO [mailto:Max.Xiao@rcmp-gre.gc.ca]

Sent: Tuesday, May 27, 2014 11:41 AM

To: Clark, Perry JAG:EX

Subject: Multi Yrs Summary Report -

Importance: High

Not Responsive,

& Epana.xlsx

Call me if you need to discuss..

Multi Years Expenditure Report for Project Responsive, s& Epana Fiscal Years 2001/2002 to 2010/2014

201314 Data Not Final

Project Responsive, & PANA												
FISCAL YEAR	01/02	02/03 03/04	04/05 05	/06 06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	TOTAL
Not Responsive, s.16												
Project Epana				20,897 543,649	2,554,202	4,060,782	5,502,298	5,018,593	5,014,871	1,835,058	806,109	25,356,459
Total Costs @ 100%	_										-	
Total Costs @ 70%					s.1	6						
	NOTE 1		NOTE 2							i	NOTE 3	

NOTE:

Not Responsive, s.16

2) Project Epana expenditures incurred under Unsolved Homicide Unit with an Internal Order number.

3) 2013-14 Data NOT FINAL

Updated on :

27-May-14