

Okanagan College – Key Facts & Issues

General Description

Okanagan College has campuses in Kelowna, Salmon Arm, Vernon and Penticton, and educational centres throughout the region. The college collaborates with the University of British Columbia's Okanagan campus to expand advanced education choices to Okanagan communities.

Key Facts

- Since 2005/06 (creation of Okanagan College), over \$34.4 million in provincial funding has been invested in capital projects at Okanagan College.
- Since 2005/06, annual operating funding to Okanagan College has increased by \$19.5 million, or 78 percent.
- Since 2005/06, Okanagan College has received enrolment growth of 863 full-time equivalent (FTE) student spaces, an increase of 22 percent.
- In 2012/13, Okanagan College's operating grant is \$44.5million, an increase of 1 percent over last year.

s13, s17

- In 2011/12, Okanagan College delivered a total of 5,315 FTEs.

Area of Expertise

- Okanagan College offers a mix of academic, developmental, trades, technology vocational programs and continuing education and has one of BC's largest trades training facilities.
- A leader in sustainability and environmental responsibility. The Centre of Excellence in Sustainable Building Technologies and Renewable Energy Conservation opened at the Penticton Campus in June 2011.
- Offers a nationally accredited Water Quality and Environmental Engineering Technology diploma program.

Issue – Sustainable Construction Management Technology Program

- Okanagan College is requesting funding to offer a new Sustainable Construction Management Technology Program, at the Centre of Excellence in Sustainable Building Technology and Renewable Energy (in Penticton).

s13, s17

Issue – Kelowna Trades Centre

- The Kelowna Campus of Okanagan College has one of British Columbia's largest trades training facilities. The renovation and redevelopment of the facility is a priority for Okanagan College, due to the facility's age and having some of the facility located in leased space.
- Recently, Government approved the acceleration of Okanagan College's Trades Facilities Replacement and Renewal project within the Ministry's current capital plan.
- The institution has been verbally informed, in confidence, and written confirmation has been mailed.

Funding

BASE FUNDING/FTEs ~ Based on not yet sent 2012/13 Budget Letters	
2011/12 Base Operating Grant	\$44,116,984
2012/13 Base Operating Grant	\$44,520,196
2013/14 Planned Operating Grant	TBD
2014/15 Planned Operating Grant	TBD

s13, s17

Funding – Additional Programs

Program	FTEs	Total \$
---------	------	----------

s13, s17

Funding – Approved Capital Projects

Project	AVED \$	Total \$	Status
Replacement of Trades Building – Kelowna Campus*	\$28.0 M	\$33.03 M	Initial Stage
Centre of Excellence for Sustainable Trades and Renewal Energy Conservation (Building Construction) – Penticton Campus	\$9.1 M	\$28.1 M	Complete
Trades Building Expansion and Renovation – Salmon Arm Campus	\$474,000	\$1 M	Complete
Skaha Student Resident (Solar Energy System Installation) – Kelowna Campus	\$53,009	\$87,701	Complete
Centre of Excellence for Sustainable Trades and Renewal Energy Conservation (Solar Energy System Installation) – Penticton Campus	\$152,249	\$177,750	Complete

* Project not yet announced.



Where ideas work

Travel Voucher (Restricted Use)

Control No.

E113331

Freedom of Information and Protection of Privacy: The personal information you are providing is collected for the purposes of travel expense administration and under the authority of the Financial Administration Act. The collection, use and disclosure of personal information is in accordance with the Freedom of Information and Protection of Privacy Act. If you have any questions regarding this collection, please contact your Ministry's Director/Manager of Information and Privacy.

Name Yamamoto, Naomi		Employee ID s22		Phone Number s15	
Client Organization Advanced Education		Job Title Minister of Advanced Education		Travel Group Code 4	
5. Date Completed 2012/08/29		6. Fiscal Year 2013		7. Special Cheque Issue	
8. Cheque Stub Information					
Type of Travel In Province		14. Reason for Travel Ministerial Business		Headquarters North Vancouver	
12. Mailing Address for Cheque rm 133 - PO BOX 9080 Stn Prov Govt Victoria, BC V8W 9E2					
16. Travel Dates 2012 08/21 08/22 08/23	17. Places Travelled			18. Personal Vehicle Use Km Cost	19. Other Transport Costs
	Destination	Start	End		20. & 21. Meals Cost
	N.Van to Kelowna	0700	2359	0.00	61.00
	Kelowna/Penticto	0700	2359	0.00	61.00
	Penticton/N.Van	0700	2000	0.00	61.00
				22. Lodging Costs	20. & 21. Miscellaneous Cost Describe
TOTALS OF COLUMNS				36. \$ 0.00	37. \$ 0.00
				38. \$ 183.00	39. \$ 0.00
				40. \$ 0.00	Claim Total \$ 183.00
48. Client Code 019 019 019 019	49. Resp. 11001	50. Service Line 18000	51. STOB 5702	52. Project 1100000	45. Supplier Code 2168427 2168427 2168427 2168427
Less Travel Advance 019				Amount \$ 183.00	
				2168427	
				54. AMOUNT DUE TO EMPLOYEE \$ 183.00	
45. Employee Signature (See Audit Trail) - Certified this travel expense claim is a true statement of disbursements made and/or allowances to which I am entitled as a result of travel on government business as detailed above and for which I have not been and will not be reimbursed by any other party.				Print Name	
				Date Signed	
56. Spending Authority Signature (See Audit Trail) - Certified correct pursuant to section 32 & 33 of the Financial Administration Act and related policies.				Print Name	
				Date Signed	
57. Payment Authority Signature (See Audit Trail) - Requisition for payment pursuant to section 32 of the Financial Administration Act.				Print Name	
				Date Signed	

FIN 10 (EFI-F0012 v2.6.1)

Production *** Copyright © Government of British Columbia

Ministry Spending Authority ARCS 1240-20
Ministry Payment Authority ARCS 1050-06

Notes for Travel Voucher (Restricted Use) E113331 for Yamamoto, Naomi

2 note(s) returned.

Created On	Author	Note
2012/08/29 15:36:45	Silverio, Lisa M. (IDIR s22 Lisa.Silverio@gov.bc.ca	08/21 N. Van to Kelowna for Ministerial Business. Skytrain from N. Van to YVR, Faresaver Booke 9 Ticket #8. Flew Air Canada #8398, purchased on AC's pcard \$111.01. Travel from Kelowna airport provided by MA. Accommm at s15 , paid \$158.79 on MLA Visa. Claimed Full Day. 08/22 Kelowna for Meetings. Kelowna to Penticton, trans provided by MA. Accommm at s15 paid \$170.22 on MLA Visa Claimed Full Day.
2012/08/29 15:40:04	Silverio, Lisa M. (IDIR s22 Lisa.Silverio@gov.bc.ca	08/23 Penticton to N.Van. Flew Air Canada Flight #8355, paid on AC's pcard \$144.61. Taxi from YVR to North Van, paid 66.65 on MLA Visa. Claimed Full day.

Production *** Copyright © Government of British Columbia

Where ideas work

Control No.

E113347

Freedom of Information and Protection of Privacy: The personal information you are providing is collected for the purposes of travel expense administration and under the authority of the Financial Administration Act. The collection, use and disclosure of personal information is in accordance with the Freedom of Information and Protection of Privacy Act. If you have any questions regarding this collection, please contact your Ministry's Director/Manager of Information and Privacy.

Name Sharma, Rishi S.				Employee ID s22				Phone Number s15			
Client Organization Advanced Education				Job Title Ministerial Assistant				Travel Group Code 3			
5. Date Completed 2012/08/30			6. Fiscal Year 2013			7. Special Cheque Issue			8. Cheque Stub Information		
Type of Travel In Province			14. Reason for Travel Ministerial Business						Headquarters Victoria		
12. Mailing Address for Cheque Room 133 Parliament Buildings Victoria, BC V8W 9E2											
16. Travel Dates	17. Places Travelled			18. Personal Vehicle Use		19. Other Transport Costs	20. & 21. Meals		22. Lodging Costs	20. & 21. Miscellaneous	
	Destination	Start	End	Km	Cost		Claim	Cost		Cost	Describe
2012											
08/21	Vic/Kelowna	0700	2359		0.00	65.25	F-	51.50	164.39		
08/22	Kelowna/Penticto	0700	2359		0.00		F-	51.50	170.22		
08/23	Penticton/Vic	0700	2000		0.00	46.70	F-	51.50		176.32	Gas, Car Rental
TOTALS OF COLUMNS					36. \$ 0.00	37. \$ 111.95		38. \$ 154.50	39. \$ 334.61	40. \$ 176.32	Claim Total \$ 777.38
48. Client Code	49. Resp.	50. Service Line		51. STOB		52. Project		45. Supplier Code		Amount	
019	11001	18000		5702		1100000		109122SHA		\$ 777.38	
019								109122SHA			
019								109122SHA			
019								109122SHA			
Less Travel Advance											
019								109122SHA			
										54. \$ 777.38	
45. Employee Signature (See Audit Trail) - Certified this travel expense claim is a true statement of disbursements made and/or allowances to which I am entitled as a result of travel on government business as detailed above and for which I have not been and will not be reimbursed by any other party.										Print Name	
										Date Signed	
56. Spending Authority Signature (See Audit Trail) - Certified correct pursuant to section 32 & 33 of the Financial Administration Act and related policies.										Print Name	
										Date Signed	
57. Payment Authority Signature (See Audit Trail) - Requisition for payment pursuant to section 32 of the Financial Administration Act										Print Name	
										Date Signed	

Notes for Travel Voucher (Restricted Use) E113347 for Sharma, Rishi S.

2 note(s) returned.

Created On	Author	Note
2012/08/30 15:12:18	Silverio, Lisa M. (IDIR s22 Lisa.Silverio@gov.bc.ca	08/21 Yellow Cab Taxi home to airport, paid \$58.08 on MC and claimed \$50.50. Westjet Flight #312 Vic to Kelowna purchased on AC's pcard \$126.69. Rental car for transportation from airport to Hotel. Taxi to meeting paid \$16.96 on MC. claimed \$14.75. Accommodations at s22 paid \$164.39 on MC.
2012/08/30 15:17:00	Silverio, Lisa M. (IDIR s22 Lisa.Silverio@gov.bc.ca	08/22 Kelowna to Penticton. Rental car from Kelowna to Penticton. Accommodations at s22 paid \$170.22 on MC. Claimed Full Day. 08/23 Penticton/Victoria- Gas for rental car, paid \$20.71 on MC. Budget Rental car, paid \$155.61 on MC. AC flight #8355 Penticton/Van and AC Flight # 8081 Van to Vic, purchased on AC's pcard \$245.41. Taxi from Vic airport to home \$53.71 on MC, claimed 46.70. Claimed Full Day.

Production *** Copyright © Government of British Columbia