

CONTRACTOR AND LAB EXPENSES
RACING DIVISION
APRIL 1, 2013 - MARCH 31, 2014

CONTRACTOR	TOTAL
Dr. Sheryl Bourque	90,867.00
Sandra Isbister	8,520.00
Jim Rogers	7,862.50
Keith Smith	29,125.00
Roger Stein	2,625.00
Dr. Christine Schmetska	55,033.15
TOTAL	194,032.65
LABORATORIES	
Gamma Dynacare	4,031.48
Maxxam Analytics	57,350.00
TOTAL	61,381.48
RECOVERY	
CPMA TCO2 Recovery	-28,000.00
TOTAL	-28,000.00

**PAYROLL
RACING DIVISION
APRIL 1, 2013 - MARCH 31, 2014**

EMPLOYEE	PAYROLL.	EXPENSES	TOTALS
BREMNER, R.	52,997.39	664.23	53,661.62
GANNON, K.	41,730.48		41,730.48
JOSKOWITZ, H.	75,009.52	718.40	75,727.92
LINFORD, R.	55,414.17	240.00	55,654.17
MORISON, M.	73,538.74	1,183.16	74,721.90
NORTHEY, A.	75,009.27	281.60	75,290.87
RAE, M.	75,009.52		75,009.52
RUSSELL, W.	75,009.52	1,216.31	76,225.83
SCOTT, D.	88,944.51	1,078.20	90,022.71
WOODS, G.	75,009.52	1,052.56	76,062.08
YOUNG, D.	53,866.96		53,866.96
	741,539.60	6,434.46	747,974.06

SUPPLIER EXPENSES
RACING DIVISION
APRIL 1, 2013 - MARCH 31, 2014

SUPPLIER	TOTAL		
Al Scott Lock & Safe	kk		
Alcohol Countermeasure	235.98		
Alcwise	328.60		
Apex Communications	155.67		
ARCI (US Funds)	13,100.00	*US Funds	
Avon Security Products	136.40		
BC Veterinary	76.95		
Enterprise Car Rental	334.03		
Grand & Toy	2,737.50		
Hastings Entertainment	30,016.00		
ICI Radio Licence	205.00		
J. Tellevik	3,790.00		
On Track	24.15		
Petty Cash	494.24		
PHH	17,852.00		
PICS Smartcard	1,156.28		
Purolator	1,483.19		
Queen's Printer	673.61		
Racing Accreditation	30.26		
Reliance Protectron	258.19		
Rogers	1,400.47		
South Valley Vet	262.50		
Telus	1,210.24		
Treo	230.62		
TOTAL	76,191.88		