

British Columbia Sport Participation Program

Proposal to Sport Canada for 2012-2015

TITLE: British Columbia Sport Participation Program

Initiative Overview

Since 2004, the British Columbia Government in partnership with the Government of Canada has funded the BC Sport Participation Program (BCSPP). This program supports the Canadian Sport Policy's (CSP) goal of enhancing sport participation and enhancing the capacity to deliver these sport programs in British Columbia.

The BCSPP will focus on the CSP 2012 Goal of Introduction to Sport to ensure British Columbians have the fundamental skills, knowledge and attitudes to participate in organized and unorganized sport with specific emphasis on persons from traditionally underrepresented and/or marginalized populations.

Our programs will follow the Canadian Sport 4 Life model with emphasis on the Active Start, Fundamentals and Active for Life stages.

British Columbia Sport Participation Results

The first four-year program cycle (2003-2007) funded 23 organizations and resulted in over 86,000 new participant opportunities and over 4,800 coaches and leaders trained in 110 different communities. The second three –year cycle (2007-2010) funded 33 organizations and resulted in over 179,000 new participant opportunities and over 6,900 coaches and leaders trained in 120 communities.

In 2011-12, the dollars invested 27 BCSPP projects and three Aboriginal Sport Participation Program projects. By funding projects that value healthy sport development for new participants, the result:

- Increased participation (over 50,000 new participation opportunities)
- Built capacity (over 2,000 coaches/leaders trained in 127 communities)
- Improved sustainability (created resources, formed unique partnerships)
- Built relationships and enhanced collaboration (within projects and project leaders, within the sport sector, and between schools, clubs and other partners in delivery)

2012-2015 Program Goals (Needs and Rationale)

The program funding over the past few years has enabled our delivery stakeholders to develop and distribute resources, build capacity and pilot and implement the programs. Within this time period lessons have been learned and relationships and partnerships have been developed to engage more communities and new participants to participate in the sport programs.

For the ensuing 2012-2015 years, the intended focus of the funding would be directed to support the following government and provincial stakeholders sport participation goals which directly support the goals of the new Canadian Sport Policy.

1. Northern BC Sport Strategy

With Prince George hosting the 2015 Canada Winter Games and the need for sport development in Northern British Columbia, Government wishes to use the momentum of these Games to increase sport participation in the north as well as increasing coaching, officiating and volunteer development which have been identified as priorities in the Northern BC Sport Strategy (being developed by northern sport partners, led by PacificSport North).

2. Target Populations

The primary target group will continue to be children and youth, with particular emphasis on expanding opportunities for:

- girls
- aboriginal youth
- children and youth in inner-city areas
- those with physical and intellectual disabilities; and
- seniors

3. Delivery Path of Programming

Delivery of sport participation initiatives will continue to focus in two areas:

- School-Based delivery building on current fundamental and sport skill development initiatives and linking with other government priorities and programs such as the Governments After School Sport Initiative, to introduce children and youth to sport and move them into community sport programs.
- Community-Based delivery that helps provincial sport organizations and local sport service providers reach new participants through links with recreation centres and other community groups.

Funding will be directed to expanding currently funded programs as well as funding new programs that help meet the intended outlined BC Sport Participation goals.

2012 - 15 Funding Allocation and Proposed Programming

Preference will be given to programs that address one or more of the following items:

- Create new organized sport participation opportunities for targeted populations
- Enhance or build the delivery of sport in communities and/or through schools, with emphasis on the out-of-school time period and teacher training
- Support program expansion in the northern regions of British Columbia (BC Games Zone 7 & 8)
- Develop multi-sport program partnerships
- Demonstrate a commitment to attracting additional revenue and resources to ensure long-term program sustainability

Identification of recipients of the 2012/15 funding will be accomplished through reviewing and selecting (through a panel) submitted applications that will best meet the BC Sport Participation Program goals.

Through the delivery of these programs and based on past years results it is estimated that in 2012-13 that there will be approximately 63,000 participants serviced and 2,800 coaches and leaders trained in over 100 communities.

Proposed Use of Funds

Northern BC Sport Strategy

- Programming at the Fundamental Stage of the Canadian Sport for Life Model.
- Supporting the development and program expansion of winter sports in particular the ones that will be competing at the 2015 Canada Winter Games to take advantage of the increased capacity and facilities that will result from hosting these games in Prince George and surrounding area.
- Support the Aboriginal Sport and Physical Activity Partners Council Strategy for BC in meeting their sport participation goals in the north.

Target Populations Serviced

- Aboriginal Populations: Programming will also assist in achieving the goals of the First Nations Health Plan and the Aboriginal Sport and Physical Activity Partners Council Strategy. Partner organizations that coordinate and deliver a variety of sport participation programming including the Urban Native Youth Association (UNYA) and provincial and multi-sport organizations.
- Girls: Programming will focus on providing new opportunities for girls only programming as well as expanding the successful programming that has already taken place. Partner organizations that coordinate and deliver the programming include ProMotion Plus and provincial and multi-sport organizations.
- Physical and Intellectual Disability Populations: Children and youth continue to have significant barriers to sport participation. The province has several disability sport organizations and provincial sport organizations that service children and youth that are skilled and prepared to provide programming. Partner groups include BC Wheelchair Sports, Sportability (CP Sports of BC), BC Blind Sport and Recreation Association, Special Olympics BC, Disabled Skiers Association of BC.
- Children and Youth: By engaging children and youth in sport early you not only provide the opportunities to participate but provide them the fundamental skills they need to have the physical ability and confidence to be active for life. In addition to targeting the populations outlined previously, programming will target children and youth who do not have the opportunity to participate in sport due to varying barriers (e.g. financial, cultural, access - travel and no programming available). Priority will be placed on programs and initiatives that support F-P/T Sport Ministers' work plan to address child/youth physical inactivity (e.g. afterschool time period, collaborative efforts, and school-sport links).
- Seniors: British Columbia has one of the most rapidly aging and diverse population in Canada with the senior's population (65 and over) expected to increase from 14% to

24% by 2031. Despite the benefits of sport and physical activity to aging, the older adult population is the most inactive segment of the Canadian Population. Programming will be directed to provincial and multi-sport organizations that offer or are willing to expand their programming for seniors, particularly in regions with growth opportunities (e.g. northern BC, Aboriginal communities, and multicultural population in the lower mainland).

Shared Government Contributions

The following table outlines the funding contributions of both the Province of British Columbia and the Government of Canada for the 2012-2015 program years. Provincial and community sport organizations involved in the program will also be contributing additional resources to enhance the program through minimal user fees, in-kind donations, sponsorship and volunteer participation.

	2012-2013	2013-2014	2014-2015	2012-2015 Total
Government of British Columbia	\$476,665	\$476,665	\$476,665	\$1,429,995
Government of Canada	\$476,665	\$476,665	\$476,665	\$1,429,995
Total Budget	\$953,330	\$953,330	\$953,330	\$2,859,990

Evaluation Details

BCSPP funding recipients will be required to submit an interim and final report on the financial status and activity outcomes of their projects. Standardized report templates will be used to ensure common and comparable information is collected across all projects. Metrics monitored and tracked will include participant and coach/leadership numbers by gender, number and location of communities involved, project expenses under specified categories, leveraged funding, target audiences, and delivery mechanisms. Project will also be required to submit anecdotal success stories with each report. In addition to interim and final report period, regular verbal project updates will be conducted to ensure project are progressing and meeting planned targets.

Communications Plan

Communications Objectives

- To increase the visibility of Sport Canada's collaboration with the Province of BC
- To ensure Provincial Sport Organizations (PSOs) acknowledge the contribution of both Sport Canada and the Province of BC on all collateral material
- To ensure program partners are knowledgeable about the government's (both federal and provincial) expected outcomes of the program

Messages

- Funding is aimed at supporting projects that strengthen physical literacy and children and youth participation that are compatible with the first three stages of Canadian Sport for Life or programming at comparable stages that exist across jurisdictions
- Funding is aimed at supporting projects that provide opportunities for persons from under-represented and/or marginalized populations to actively participate in sport including in roles as athletes, coaches, officials and volunteer leaders.

Strategic Objective

Key Strategies	Tactics	Timeline (Initiated)	Responsibility	Status
Increase the visibility of Sport Canada's collaboration with BC	<ul style="list-style-type: none">▪ Work with Provincial Government Communications and Public Engagement (GCPE) to draft joint press release▪ Work with Sport Canada to include quote from Federal Minister	<p>Oct. 2012</p> <p>Nov. 2012</p>	<p>Judy Joseph-Black (JJB)</p> <p>JJB and Adele Meloche</p>	Ongoing
Ensure PSOs acknowledge contribution	<ul style="list-style-type: none">▪ Develop calendar of events and proactively look for possibilities of joint announcements with PSOs▪ Work with viaSport to set criteria and monitor use of acknowledgement in promotional material	Nov. 2012	JJB and Milena Gaiga (MG)	Ongoing
Ensure PSOs are knowledgeable about expected outcomes	<ul style="list-style-type: none">▪ Monitor proposals and assess outcomes on interim reports	Oct. 2012	JJB, MG and viaSport	Ongoing

BC Sport Participation Program
2012-2013 Project Allocations

**BC Sport Participation Program
2012-2013 Project Allocations**

Amount of funding transferred from Sport Branch -M
Top-Up Amount (Fed & Prov) Confirmed October 2012
Amount that we have to find to cover provinces portion

CSC Stage	Target Audience
Active for Life	Children and Youth; Women and girls; Aboriginal; Seniors
Fundamentals, Learn to Train	Children and Youth; Aboriginal Coach/Leader Training
Active Fundamentals	Children and Youth; Disability Program
Fundamentals	Children and Youth; Aboriginal; Youth at Risk
Fundamentals	Children and Youth; Disability Program
Fundamentals	Children and Youth; Aboriginal
Fundamentals	Children and Youth
Active for Life	Children and Youth; Women and girls; Aboriginal; Seniors
Learn to Train	Women and Girls; Disability Program
Fundamentals	Children and Youth; Disability Program
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Senior; Youth at Risk
Fundamentals	Children and Youth; Aboriginal
Active Start	Women and girls
Fundamentals	Children and Youth
Fundamentals	Youth at Risk
Fundamentals	Children and Youth
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Aboriginal
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Aboriginal
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Aboriginal; Youth at Risk
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Aboriginal
Fundamentals	Children and Youth
Fundamentals	Children and Youth; Disability Program
Fundamentals	Children and Youth; Disability Program
Learn to Train	Children and Youth; Coach/Moderator Training
Fundamentals	Children and Youth; Aboriginal Coach/Leader Training
Fundamentals; Active for Life	Women and Girls; Seniors

AC Sport Participation Program
2013-2014 Project Allocations

Project Description	C4L Stage	Target Audience				
		Organization Name:	Project Title:	Total Funding Projected 2013-2014	Projected Participants	Projected Coach/Leaders Trained
Run Jump Throw	Fundamentals	SAC Athletics	Run Jump Throw	\$98,000.00	20,000	1
Steve with Youth Basketball Program Expansion & Leadership Development/Community Supported Team	Fundamentals	Basketball BC	Steve with Youth Basketball Program Expansion & Leadership Development/Community Supported Team	\$26,000.00	6,800	36
Bamboo B.C. Grassroots Participation Program	Fundamentals	Nation British Columbia	Bamboo B.C. Grassroots Participation Program	\$5,000.00	1,050	14
Camp On The Move	Fundamentals	Canoe Kayak BC	Camp On The Move	\$18,000.00	440	40
Ski Skills Program	Fundamentals	Cross Country BC	Ski Skills Program	\$26,000.00	6,000	40
Rocks & Rings	Fundamentals	Curl BC	Rocks & Rings	\$14,000.00	5,000	34
The Field Hockey BC Elementary and Middle Schools Program	Fundamentals	Field Hockey BC	The Field Hockey BC Elementary and Middle Schools Program	\$26,000.00	3,600	14
The Rockwall Challenge	Fundamentals	ICF Floorball Federation	The Rockwall Challenge	\$11,000.00	10,000	5
SOAR: Sharing Our Activities & Resources	Fundamentals	Curl BC, Tennis BC, British Columbia Golf (SOAN)	SOAR: Sharing Our Activities & Resources	\$1,000.00	100	1
Kids Can Move	Fundamentals	Gymnastics BC	Kids Can Move	\$18,000.00	8,000	16
HabitDefense	Fundamentals	Karate BC	HabitDefense	\$98,000.00	2,500	50
Acrobatics Development in Zones 1-7.8	Fundamentals	IC, Acrobatics Association	Acrobatics Development in Zones 1-7.8	\$17,000.00	1,500	39
Tiny Tots Physical Literacy Plan	Fundamentals	Tay & Ken De Bant	Tiny Tots Physical Literacy Plan	\$26,000.00	10,000	15
Physical Literacy and M/S Outreach Training	Fundamentals	IceSport Interior BC	Physical Literacy and M/S Outreach Training	\$3,000.00	50	1
Northern Sport Skills Development Program	Fundamentals	IceSport Regional Sport Centre Northern	Northern Sport Skills Development Program	\$11,000.00	1,810	13
Youth Development (Active Start, Fundamentals, and Sport Star)	Fundamentals	Special Olympics BC Society	Youth Development (Active Start, Fundamentals, and Sport Star)	\$17,000.00	2,000	50
Primary Physical Literacy Pilot Program	Fundamentals	IceZone Victoria Island	Primary Physical Literacy Pilot Program	\$11,000.00	3,000	10
Physical Literacy Project	Fundamentals	PacificSport Regional Sport Centre - Okanagan Society	Physical Literacy Project	\$10,000.00	1,000	10

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BC SPORT PARTICIPATION PROGRAM GUIDELINES

Deadline: Applications will be accepted until 4:30 p.m. PST on Wednesday April 24, 2013

BACKGROUND:

The BC Sport Participation Program (BCSPP) is a multi-year sport participation funding program which is supported equally by the Province of BC and the Government of Canada, through viaSport British Columbia. The BCSPP supports projects that attract children and youth, Aboriginal people, seniors and people with disabilities to lead active and healthy lifestyles through involvement in sport. Since 2004, the BCSPP has funded 58 organizations to extend their community reach and improve the quality of organized sport delivery across BC. Over 430,000 new participation opportunities have been created and over 16,000 coaches and leaders were trained in 127 B.C. communities.

PROGRAM OBJECTIVE

The goal of the BCSPP is to attract new participants to sport and increase the number of individuals actively involved on an ongoing basis in organized sport.

WHO CAN APPLY?

Applications may be submitted, individually or in partnership, by:

- Provincial Sport Organizations
- Provincial Multi-Sport Service Organizations
- Organizations or committees associated with the Aboriginal, Sport, Recreation and Physical Activity Partners Council
- Previous recipients of BC Sport Participation Program are eligible to apply

** Only one application per organization will be accepted*

*** The selection committee reserves the right to accept applications from local multi-sport delivery agencies that are determined to reach a significant or specific target audience.*

EXCLUSIONS

Applications will not be considered from:

- Local clubs, teams, leagues or associations
- Local governments and/or municipal recreation departments
- Schools, Universities and Colleges

FUNDING PRIORITIES

BCSPP funding is allocated through a competitive application-based process to support the expansion of existing sport participation programs. Preference will be given to proposals that address one or more of the following items:

1. Create new organized sport participation opportunities for targeted populations on a multi-regional or province-wide scale
2. Develop multi-sport program partnerships
3. Demonstrate a commitment to attracting additional revenue and resources to ensure **long-term** program sustainability
4. Enhance or build the delivery of sport in communities and/or through schools, with emphasis on the after-school time period and teacher training
5. Support program expansion in the northern regions of British Columbia

GUIDELINES:

- Funding is available for approved programs that create new and ongoing participants in organized sport within a number of different regions or on a province-wide scale
- An organization may submit only one (1) application
- All project activities must be completed and BCSPP funding expended by March 31, 2014
- Recipients must submit **interim** and **final** activity and financial reports using the reporting template provided by viaSport
- The Province of British Columbia, and the Government of Canada, and viaSport must be given appropriate recognition as funding partners for programs, in accordance with the logo and recognition guidelines that will be provided to all successful applicants
- Applicants are responsible for keeping registration and participant information for up to two (2) years after completion of the program, and information must be made available upon request to funders

SELECTION COMMITTEE:

Eligible applications are evaluated by a review panel consisting of viaSport, the Provincial Government, and other sport experts. The panel members are chosen to ensure balanced representation. The panel bases its recommendations on the eligibility and assessment criteria described in these guidelines, within the context of the applicant's organizational, regional and community needs.

It is anticipated that more applications will be received than can be funded. All eligible proposals for funding will be reviewed. Those determined to best meet the BCSPP program criteria will be short-listed and undergo a second review. Short-listed applicants may be contacted to provide further information regarding their proposal before final funding selections are confirmed.

CONDITIONS AND LIMITATIONS

Support from the Province of British Columbia, the Government of Canada, and viaSport must be appropriately acknowledged on all materials related to the funded project. Formats and guidelines for logo use and acknowledgement of funding will be provided to successful applicants.

Any project funds not spent on eligible project expenses by March 31, 2014 must be returned to viaSport. An extension to spend funding past March 31, 2014 may be considered if submitted to viaSport in writing by March 1, 2014.

CRITERIA

Applications will be assessed according to the following criteria:

1. **Completeness:** Proposals for project funding must be submitted by an eligible applicant using the supplied proposal form. All information requested on the form must be supplied. Supporting or additional documentation is not required; however viaSport may ask for additional materials during the application review process.

2. **Target Audience:** Proposals should address a gap in organized sport, attracting new participants to sport from the following target populations:
 - Girls & Women
 - Children and youth, preferred but not limited to the following:
 - Aboriginal
 - New immigrants
 - Youth-at-risk
 - Live in communities that have limited or no sport programs

- Individuals with physical, sensory, mental disabilities
- Seniors

3. Sustainability & Partnerships: BCSPP funding should be a catalyst for **continued** programming. A plan for sustainability beyond BCSPP funding should be clearly outlined in the proposal, including:

- A listing of current and potential project partners. Describe the nature of the partnership (i.e. funding, in-kind donation, volunteer time, program delivery etc). Partnerships can include either formal or informal arrangements with other groups, organizations, program or initiatives
- Approximate financial value of organizational and/or other resources committed to project in addition to BCSPP funding
- **Long-term objectives** and plans for the project, which may describe how project goals relate to the **strategic/business plan** of the organization

4. Performance and Monitoring: Proposals must describe the process and tools that will be used to track, evaluate and measure project progress. Information should describe how the organization will track participant demographics, participant satisfaction and transition into PSO membership. Participant numbers by gender, by community name, and by age range must be reported on in addition to the ongoing involvement of the participant in sport

5. Budget: The Government of Canada has indicated that all eligible expenditures of BCSPP funding for each proposal supported do not exceed the following **maximum** percentages of total BCSPP funding received.

- **Administration Costs; 10%** - Administrative costs include office supplies, meeting expenses, telephone charges, internet fees, postage, courier & shipping etc.
- **Salary Costs; 55%** - Salary costs include project coordinator, coaching salaries, instructor wages and contracts etc.

6. Capacity Building: Projects should impact multiple communities across the province. Delivery may focus on a specific region (i.e. Northern British Columbia BC Games Zone 7 & 8) or be distributed across the province, but the proposal should describe the need or gap addressed in each targeted area. Projects should also demonstrate a commitment to delivering programs by qualified instructors using acceptable standards (i.e. NCCP, SportMed First Aid).

HOW TO APPLY

Deadline: Applications for funding will only be accepted ONLINE. Proposals must be received by **4:30 p.m. PST on Wednesday April 24, 2013.**

1. Read the BC Sport Participation Program Guidelines
2. If you wish to discuss your proposal and its eligibility prior to submitting an application contact us at:

Email: info@viaSport.ca

Phone: 778-327-5123

3. Complete the online application form: <http://viaSport.ca/programs.php>

Important Note: You are not able to save your application when filling out the form. Do not navigate away from the webpage before completing the application. Please consider saving your application information in a separate document to avoid losing information.

BC Sport Participation Program 2013-2014

Proposal for Project Funding

Deadline: April 17, 2013 4:00 pm PST

Application Information		
Legal Organization Name:		
Project Contact:		
Mailing Address:		
City/Town:		Postal Code:
Work Phone:		Cell Phone:
Contact E-Mail:		
Amount of Funds Requested:		
Project Timelines:	Start Date:	End Date:
	Frequency Per Week:	

Project Information		
Anticipated Number of Participants: Will participants be charged a program registration fee? Yes <input type="checkbox"/> Per-person Amount: _____ No <input type="checkbox"/>		
Anticipated Number of Coaches/Leaders Trained:		
Target Age Group of Participants: (please check all that apply) 0-5 yrs 6-12 yrs 13-17 yrs 18-55 yrs 55+ yrs		
Target Audience: (please check all that apply) <input type="checkbox"/> Children & Youth <input type="checkbox"/> Women & Girls <input type="checkbox"/> Disability Program <i>Indicate if a specific sub-target applies</i> <input type="checkbox"/> Aboriginal <input type="checkbox"/> Seniors <input type="checkbox"/> Coach/Leader Training <input type="checkbox"/> New immigrants <input type="checkbox"/> Northern populations (BC Games Zone 7 &8) <input type="checkbox"/> Youth at Risk		
Other (please specify):		
Leadership Qualifications: <input type="checkbox"/> NCCP Certified <input type="checkbox"/> NCCP Trained <input type="checkbox"/> Phys Ed. <input type="checkbox"/> Other _____		
Leader to Participant Ratio: (Select the average ratio of leader (coach, teacher or staff) to participants) <input type="checkbox"/> 1:1-6 <input type="checkbox"/> 1:7-12 <input type="checkbox"/> 1:>12		
Delivery Agents: (please check all that apply) <input type="checkbox"/> Community Centres <input type="checkbox"/> Schools <input type="checkbox"/> School-based Clubs <input type="checkbox"/> Municipalities/Communities <input type="checkbox"/> Regional/Territorial Sport Organizations <input type="checkbox"/> Provincial/Territorial Sport Organizations		
Other (please specify):		
Time of Day Program Will Be Delivered: (ie. after school, during school hours, weekends, evenings etc)		

Number of Sessions Each Participant Will Take Part In:
<input type="checkbox"/> 1 <input type="checkbox"/> < 3 <input type="checkbox"/> < 5 <input type="checkbox"/> 5-10
Primary Sport (s):
<p>1. Project Description: Provide a detailed description of your project, including goals, objectives, and measureable targets (i.e. # of new participants by gender, # communities and/or schools, # of new programs created etc.)</p> <p>Max 300 Chars</p>
<p>2. Partnerships: List the other sport or recreation groups, government agencies, local business involved with the project and provide a brief description of the type of involvement for each (i.e. funding support, sponsorship, in-kind, program delivery).</p> <p>Max 300 Chars</p>
<p>3. Sustainability: How will the program continue to operate after the BCSPP funding is completed? (i.e. What sources of funding will be used, what partner resources will be leveraged.)</p> <p>Max 300 Chars</p>
<p>3a. How does your program tie in with your organization's long-term strategic plan? *</p> <p>Max 300 Chars</p>
<p>4. Performance and Monitoring: What tools and techniques will be used to track and measure the success of the project?</p>

5. Budget: Please fill in budget information in the attached Excel template.

6. Capacity Building

- a. **Targeted Regions:** Please list the communities where project delivery will occur, separated by a comma.

- b. Provide a brief description of the need or gap that will be addressed in each community.

- c. **Ongoing Participation:** How will your organization help stay active in sport and transition into other ongoing programs or club memberships?

Applicant Organization:

Revenue	Projected Dollar Amount
BCSPP	
Grant Request	
Earned Revenue (ie. user fees etc.)	
Participant Fees	
Sponsorship/Donation (specify)	
Other Grants (specify)	
Other (specify)	
Other (specify)	
Other (specify)	
Other (specify)	
Total Revenue	\$ -

Expenditures Legend

Details: Please provide a full description

Human Resources: Coaching salaries, project leader costs leader costs etc. (*please note only

Coach/Leadership Training: Coaching workshops, course fees, facilitator fees, travel cost t

Participant Activities: Facility rentals, equipment, purchases, travel costs, insurance, mem

Program Administration: Office supplies, meeting expenses, internet/telephone, postage

Expenditures	Projected Dollar Amount	BCSPP Dollar Amount
Human Resources		
Position 1 (specify)		
Position 2 (specify)		
Position 3 (specify)		
Position 4 (specify)		
Leadership/Coach Training		
Course fees (specify)		
Facilitator Fees (specify)		
Travel Costs to/from Courses (specify)		
Other 1 (specify)		
Other 2 (specify)		
Other 3 (specify)		
Other 4(specify)		
Program Activities		
Equipment		
Facility Rental		
Other 1 (specify)		
Other 2 (specify)		
Other 3 (specify)		

Other 4 (specify)		
Program Administration		
Office Supplies		
Office Services		
Promotions		
Other 1 (specify)		
Other 2 (specify)		
Other 3 (specify)		
Other 4 (specify)		
Total Expenditures	\$	- \$ -

Excess (Deficiency) of Revenues \$ -

Details

✓ 55% of BCSPP funds can be used toward salary costs)

o courses, etc.

bership fees, etc.

and shipping, brochures, posters, advertising (*please note only 10% of BCSPP funds can be used for PA expenditures)

BCSPP Details

