

JCOWARD_CAP	Capital Asset Project System	07 SEP 2012
CAPITAL PROJECT REQUEST		
Project No 105633	01 Budget Year 2000	Status: Site 1993 F
02 School Dist 68 NANAIMO-LADYSMITH		Design 2000 Y
03 Location NANAIMO	04 Location Code	Completn 2000 N
05 Facility Code	NEW ELEMENTARY - PIONEER PARK	
06 Facility Type E ELEMENTARY		
07 Project Code NEW	Title NEW ELEMENTARY - PIONEER PARK	
08 Description NEW 40K/225 CAPACITY ELEMENTARY		
09 Rationale	A NEW ELEMENTARY SCHOOL IS REQUIRED TO ACCOMMODATE PROJECTED ENROLMENT GROWTH IN THE NORTH END OF NANAIMO. CURRENT SUB-DIVISION DEVELOPMENT IS RESULTING IN RAPID POPULATION GROWTH.	
10 District Ranking 2	Priority HIGH	
11 Ministry Ranking	Priority HIGH	
21 Noneduc 23 Portable	30 Site 40 Bldg Dtls	60 Costs/Funds
22 Educ 24 Bus	50 Bldg Costs	70 Edit Menu

JCOWARD_CAP	Capital Asset Project System	07 SEP 2012
CAPITAL PROJECT REQUEST		
Project No 105633	Year 2000	Site 1993 F Design 2000 Y Completion 2000 N
Title NEW	NEW ELEMENTARY - PIONEER PARK	
Description NEW 40K/225 CAPACITY ELEMENTARY		
PART B-SITE DETAILS		
B-1 SITE ACQUISITION		B-2 ACQUISITION METHOD
Site Area		06 Method
01 Required Size	ha	B-3 SITE DEVELOPMENT
02 Less: Existing	ha	Site Development
	-----	07 Off-Site Charges \$180,000
Total New Area	ha	08 Dev Cost Charges \$118,938
		09 Site Development \$366,100
		10 Supplementary Site \$160,407
Costs		
03 Purchase Price		11 Site Development \$825,445 C 2000
04 Other		
	-----	
05 (A)Total Acq.		(B)Total Development \$825,445

MODE:F ACTION: XXXXXXXXXX Total Site Costs(A+B) \$825,445

JCOWARD_CAP PROD	Capital Asset Project System Capital Project Request				07 SEP 2012 14:20:48:10		
01	Project No 105633	02	Proj Code NEW	03	District Ranking 2		
06	School District 68 NANAIMO-LADYSMITH			04	District Priority H		
07	Location NANAIMO			05	Ministry Priority H		
				Status: 2000 C Not Approved 2000 D Approved 1993 S Finished			
08	Name NEW ELEMENTARY - PIONEER PARK						
09	Description NEW 40K/225 CAPACITY ELEMENTARY						
10	Rationale A NEW ELEMENTARY SCHOOL IS REQUIRED TO ACCOMMODATE PROJECTED Funding						
	Budget Cycle Year	Project Phase	Fiscal Envelope Year	Funding Status Ind	Capital Reserves	Capital Land Reserves	Capital Envelope
01	2000	C	2000	N	0	0	3,371,506
02	2000	D	2000	Y	0	0	111,292
03	1993	S	1993	F	0	0	816,318

JCOWARD_CAP	Capital Asset Project System			07 SEP 2012		
Phase Detail						
Project No: 105633		Project Title: NEW ELEMENTARY - PIONEER PARK				
Budget Detail:			01 Phase Status: N Not Aprvd			
-----						
Site Acquisition	02	0	School District: 68 NANAIMO-LADYSMI			
Development Costs		118,938	Project Type: MAJOR			
Offsite Costs		180,000	Budget Year/Phase: 2000 Construction			
Site Development		366,100	Project Code: NEW			
Supplementary Site		160,407				
Building		2,075,787	Funding Source:			
Supplementary Building		0	-----			
Equipment		271,814				
Fees		125,203	Capital Envelope	03	3,371,506	
Contingency		73,257	Capital Reserve		0	
Other		0	Capital Land Reserve		0	
-----						
Total Detail:		3,371,506	Total Source:		3,371,506	

JCOWARD\_CAP  
PROD

Capital Asset Project System  
Capital Project

07 SEP 2012  
14:21:22:88

Project No	105633	Project Code	NEW	District	H	Ministry	H
School District	68	NANAIMO-LADYSMITH		Project Funding		Status	
Location	NANAIMO			2000 C	\$3,371,506	Not Aprvd	
				2000 D	\$111,292	Approved	
Name	NEW ELEMENTARY - PIONEER PARK			1993 S	\$816,318	Finished	
Description	NEW 40K/225 CAPACITY ELEMENTARY						

Certificate of Approval

01	COA No	4181-35633	Fiscal Year	1993		
02	Current Value	816,318.00	03	Request Date	1993/07/29	
04	Value	1,000,000.00	05	Approval Date	1993/07/29	
06	Expiry Date	1995/07/31	07	Closure Date	1998/10/16	
08	Financial Institution	2	HONGKONG BANK OF CANADA			
			Bank 0016 Transit TRANS Account BNK-ACT-068			
09	Capital Request		10	Certificate Amendment	11	COA Notes

<<C45\_AREA>>A:

Area Considerations Chase River / Cinnabar / Extention

School	Current Capacity Exist/Plan	93/94		94/95		95/96		96/97		97/98		98/99		99/2000		2000/2001		2001/2002		2002/2003	
		Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space
Chase River	125 /250	203	47	225	25	242	8	234	16	228	22	223	27	215	35	209	41	204	46	211	39
Cinnabar	0 / 0	0	0	0	0	0	0	144	-144	159	-159	178	-178	180	-180	181	-181	186	-186	193	-193
Extention	0 / 50	52	-2	49	1	44	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	125 /300	255	45	275	25	286	14	379	-129	387	-137	401	-151	396	-146	390	-140	390	-140	404	-154
(12) Cinnabar*(NEW)	+200			(P)		(C)		200													
Close Extention	- 50																	(C)		100	
			45		25		14		71		63		49		54		60		60		146

\* 1 NEW SUBDIVISIONS SURROUND THE SCHOOL OFFERING 330+ LOTS

<<C45\_AREA>>8:

Area Considerations

Departure Bay / Rock City

School	Current Capacity Exist/Plan	93/94		94/95		95/96		96/97		97/98		98/99		99/2000		2000/2001		2001/2002		2002/2003	
		Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space
Departure Bay	225 /300	303	-3	308	-8	323	-23	323	-23	315	-15	321	-21	329	-29	328	-28	325	-25	325	-25
Rock City	325	399	-74	404	-79	415	-90	424	-99	425	-100	414	-89	401	-76	404	-79	403	-78	400	-75
Totals	550 /300	702	-77	712	-87	737	-112	747	-122	740	-115	734	-109	730	-105	732	-107	728	-103	725	-100
(15) Rock City to 425	+100			(P)		(C)		100													
							-112		-22		-15		-9		-5		-7		-3		0

Rock City / DEPT Bay AREA FAIRLY MATURE  
GROWTH WILL LIKELY CONTINUE - BUT - IN THE LINDLEY VALLEY AREA  
PROBABLY REQUIRING A NEW ELEM SCHOOL  
BETTER TO MAKE THE CALL LATER

&lt;&lt;C45\_AREA&gt;&gt;C:

## Area Considerations

## City Center Area

School	Current Capacity Exist/Plan	93/94		94/95		95/96		96/97		97/98		98/99		99/2000		2000/2001		2001/2002		2002/2003	
		Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space
Fairview	300 / 400	483	-83	471	-71	506	-106	557	-157	588	-188	618	-218	660	-260	676	-276	740	-340	743	-343
Georgia Avenue	450	508	-58	548	-98	537	-87	527	-77	535	-85	535	-85	529	-79	527	-77	520	-70	529	-79
Park Avenue	150	302	-152	327	-177	354	-204	383	-233	409	-259	424	-274	452	-302	489	-339	514	-364	537	-387
Bayview	100 /	180	-80	195	-95	194	-94	204	-104	213	-113	220	-120	241	-141	260	-160	272	-172	289	-189
Harewood	150	131	19	137	13	134	16	139	11	138	12	137	14	135	15	137	13	136	14	136	14
Pauline Haarer	100 / 200	177	23	169	31	161	39	164	36	168	32	176	25	177	23	176	24	174	26	174	26
City Center East	0 / 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City Center West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1250 / 600	1781	-331	1848	-398	1886	-436	1973	-523	2051	-601	2109	-659	2195	-745	2265	-815	2355	-905	2408	-958
(5) City Center East 125 + 150 EFI	New to 275			(C)		275															
(6) Park Avenue to 350	+ 200		(P)	(C)		200															
Bayview to 200	+ 100		(C)			100															
(13) City Center West	New to 225					(P)		(C)		225											
Close Harewood	- 150					-150															
City Center East to 400	+ 175							(P)		(C)		175									
City Center West 225 + 150 EFI	+ 100													(P)		(C)		100			
Tenth Street	New to 200																			(P)	
			-331		-398		-11		-98		49		-9		80		10		20		-33

Area Considerations                      Nanaimo - North

(7)  
(11)

&lt;&lt;C45\_AREA&gt;&gt;E:

## Area Considerations

Hanaimo - Northwest

School	Current Capacity Exist/Plan	----- 93/94 ----- Proj. Enrol. Surplus (Deficit) Space	----- 94/95 ----- Proj. Enrol. Surplus (Deficit) Space	----- 95/96 ----- Proj. Enrol. Surplus (Deficit) Space	----- 96/97 ----- Proj. Enrol. Surplus (Deficit) Space	----- 97/98 ----- Proj. Enrol. Surplus (Deficit) Space	----- 98/99 ----- Proj. Enrol. Surplus (Deficit) Space	----- 99/2000 ----- Proj. Enrol. Surplus (Deficit) Space	----- 2000/2001 ----- Proj. Enrol. Surplus (Deficit) Space	----- 2001/2002 ----- Proj. Enrol. Surplus (Deficit) Space	----- 2002/2003 ----- Proj. Enrol. Surplus (Deficit) Space
Mt. Benson	150 / 225	349 -124	175 50	188 37	203 22	218 7	238 -13	266 -41	288 -63	316 -91	338 -113
Mt. View	75 / 425	363 62	365 60	377 48	395 30	389 36	386 39	389 36	394 31	417 8	438 -13
Coal Tyee	0 / 375	0 375	239 136	257 118	276 99	296 79	320 55	356 19	383 -8	414 -39	439 -64
Forest Park	125 / 375 225	297 78	254 121	274 101	283 92	300 75	311 64	337 38	353 22	363 12	371 4
Quarterway (Reg)	75 / 350	117 22	111 28	123 20	142 0	149 -5	161 -14	180 -35	199 -55	213 -68	219 -74
Quarterway Annex (		211	211	206	208	206	203	204	206	205	205
Totals	425 / 1750	1337 413	1356 394	1426 324	1506 244	1557 193	1619 131	1732 18	1823 -73	1928 -178	2011 -261
Quarterway to 400	+ 50						(B)	50			
Mt. Benson to 400	+ 175							(P)	(C)	175	
								68	-23	47	-36



<<C45\_AREA>>F:

Area Considerations

Cedar Area

School	Current Capacity Exist/Plan	93/94		94/95		95/96		96/97		97/98		98/99		99/2000		2000/2001		2001/2002		2002/2003	
		Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space
North Cedar	100	159	-59	170	-70	172	-72	169	-69	180	-80	198	-98	220	-120	241	-141	257	-157	284	-184
Woodbank	125/300	304	-4	318	-18	326	-26	327	-27	315	-15	312	-12	315	-15	308	-8	305	-5	310	-10
Totals	225 300	463	-63	487	-87	498	-98	496	-96	496	-96	511	-111	535	-135	549	-149	562	-162	594	-194
(14) North Cedar to 225	+125			(P)		(C)		125													
North Cedar to 350	+125													(P)		(C)		125			
								29		29		14		-10		-24		88		56	

&lt;&lt;C45\_AREA&gt;&gt;6:

## Area Considerations

## Stand Alones

School	Current Capacity Exist/Plan	----- 93/94 -----		----- 94/95 -----		----- 95/96 -----		----- 96/97 -----		----- 97/98 -----		----- 98/99 -----		----- 99/2000 -----		----- 2000/2001 -----		----- 2001/2002 -----		----- 2002/2003 -----	
		Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus	Proj.	Surplus
		Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space	Enrol.	(Deficit) Space
Gabriola	100	241	-141	247	-147	237	-137	227	-127	225	-125	236	-136	243	-143	256	-156	268	-168	290	-190
Ladysmith Inter.	200	320	-120	324	-124	339	-139	329	-129	313	-113	313	-113	318	-118	332	-132	344	-144	352	-152
Ladysmith Pri.	125 /250	206	44	200	50	202	48	214	36	223	27	227	23	230	20	237	13	244	6	251	-1
Pr. Royal	50	126	-76	117	-67	112	-62	120	-70	125	-75	137	-87	144	-94	150	-100	163	-113	172	-122
Waterloo	50	128	-78	139	-89	137	-87	124	-74	125	-75	120	-70	121	-71	126	-76	125	-75	124	-74
Totals	525 250	1021	-371	1026	-376	1027	-377	1014	-364	1011	-361	1034	-384	1057	-407	1101	-451	1144	-494	1188	-538
Ladysmith Inter.	+125		(B)		125																
(10) Gabriola to 250	+150		(P)		(C)		150														
(16) Pr. Royal to 125	+ 75				(P)		(C)		75												
(17) Waterloo to 125	+ 75				(B)		75														

<<C45\_AREA>>H:

Area Considerations

Secondary Schools *Central*

School	Current Capacity Exist/Plan	93/94		94/95		95/96		96/97		97/98		98/99		99/2000		2000/2001		2001/2002		2002/2003	
		Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space	Proj. Enrol.	Surplus (Deficit) Space
NDSS	1025	974	51	1037	-12	1108	-83	1138	-113	1185	-160	1235	-210	1240	-215	1252	-227	1236	-211	1238	-213
Woodlands	675	812	-137	804	-129	762	-87	737	-62	769	-94	780	-105	773	-98	794	-119	820	-145	834	-159
Totals	1700 0	1787	-87	1842	-142	1870	-170	1875	-175	1954	-254	2015	-315	2014	-314	2046	-346	2057	-357	2072	-372
Woodlands +125 to 800	125					(P)		(C)		125											
NDSS Replace to 1200	175					(P)		(C)		175											
										46		-15		-14		-46		-57		-72	

Secondary Schools North

School	Current Capacity Exist/Plan	93/94 Proj. Enrol.	Surplus (Deficit) Space	94/95 Proj. Enrol.	Surplus (Deficit) Space	95/96 Proj. Enrol.	Surplus (Deficit) Space	96/97 Proj. Enrol.	Surplus (Deficit) Space	97/98 Proj. Enrol.	Surplus (Deficit) Space	98/99 Proj. Enrol.	Surplus (Deficit) Space	99/2000 Proj. Enrol.	Surplus (Deficit) Space	2000/2001 Proj. Enrol.	Surplus (Deficit) Space	2001/2002 Proj. Enrol.	Surplus (Deficit) Space	2002/2003 Proj. Enrol.	Surplus (Deficit) Space
Wellington	750	849	-99	909	-159	994	-244	1059	-309	1076	-326	1135	-385	1121	-371	1143	-393	1152	-402	1159	-409
Dover Bay	1200	1160	40	1336	-136	1497	-297	1629	-429	1724	-524	1834	-634	1891	-691	1902	-702	1955	-755	1969	-769
Totals	1950 0	2009	-59	2245	-295	2490	-540	2688	-738	2800	-850	2969	-1019	3012	-1062	3044	-1094	3107	-1157	3128	-1178
Wellington to 1000	+ 250						(P)		(C)		250										
New Secondary North	New to 600										(S)				(P)		(C)		(P)		(C)
									-738		-600		-769		-812		-844		-907		-928



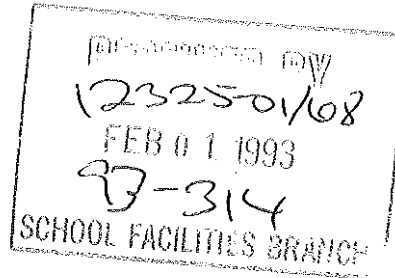
*The Board of School Trustees  
School District No. 68 (Nanaimo)*

TELEPHONE: (604) 754-5521  
FAX: (604) 754-6511



395 WAKESIAH AVENUE  
NANAIMO, BRITISH COLUMBIA  
V9R 3K6

January 29, 1993.



Mr. Kim Milburn  
Regional Co-Ordinator  
Ministry of Education  
Division of School Facilities  
Parliament Buildings  
Victoria, B.C.  
V8V 2M4.

Dear Mr. Milburn:

**Re: Amended 1993/94 Five Year Capital Plan**

Attached is a signed copy of the amended 1993/94 five year Capital Plan and a copy of resolution of the Board of School Trustees amending the Capital Plan as submitted.

Yours truly

Ronald E. Blair, P. Eng.  
Director of Facilities.

REB/ah.

Enc.

THE BOARD OF SCHOOL TRUSTEES OF SCHOOL DISTRICT NO. 68 (NANAIMO)

ACTION SHEET

DATE: 28 January 1993

TO: Action Sheet No.: R-93-25  
Action Required By: REB  
pc: JRW

FROM: Kelly Weeks, Executive Assistant

SUBJECT: Excerpt from the Draft Minutes of the Board Meeting held 1993.01.27

---

Amended 1993/94 Five Year Capital Plan

Folio  
R93/01/27-10

That the Board of School Trustees of School District No. 68 (Nanaimo) approve the amended 1993/94 Five Year Capital Plan Summary for School District No. 68 (Nanaimo) in the amount of \$180,385,374.00, subject to annual review by the Board of School Trustees, for submission to the Ministry of Education.


When required action has been completed please advise Kelly Weeks in order that Master Action Sheet Summary can be updated.

Date Action Sheet Completed: \_\_\_\_\_

Ministry of Education

AMENDED  
5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 1 of 6

School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993			Signature  Secretary - Treasurer		
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	BUSREP	Replace 1(2)-84 pass. buses	91,393 (B)	182,785 (B)	182,785 (B)	182,785 (B)	182,785 (B)	822,533
68000	ASBEST	Asbestos Abatement Various Schools	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	1,500,000
68101	LOSSPV	Nanaimo District Secondary Life-Safety Matters	469,300 (B)	220,000 (B)	55,000 (B)	55,000 (B)		799,300
68000	LOSSPV	Various Schools Loss Prevention projects as per M&M Consultants report	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	750,000
68000	MECHUP	Various Schools Underground fuel tank testing correcting and/or removal	357,000 (B)	100,000 (B)	100,000 (B)	100,000 (B)	100,000 (B)	757,000
68000	SITEDV	Various Schools Site Development Planning Fees	390,483 (P)					390,483
68018	ADDREN	Bayview Elementary from 50K + 100 + 2 SpEd to 50K + 200 + 2 Sp Ed	2,396,928 (C)					2,396,928
68022	ADDREN	Chase River Elementary Site Development as required by City of Nanaimo Bylaws	393,926 (B)					393,926



Ministry of Education

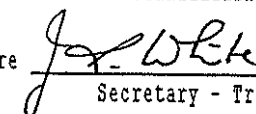
AMENDED  
5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 2 of 6

School District: No.68 (Nanaimo)

Date: August, 1992  
Amended: January 8, 1993

Signature



Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68009	ADDREN	Cedar Junior Secondary (Note 1) from 225 + 1 Sp Ed to 650 + 1 Sp Ed	610,093 (P)	9,432,178 (C)				10,042,271
68037	ADDREN	Forest Park Elementary from 100K + 125 + 3 SpEd to 50K + 375 + 1 Sp Ed	2,183,733 (C)					2,183,733
68000	NEW	Randerson Ridge Elementary 50K + 300 + 1 SpEd	4,902,557 (C)					4,902,557
68000	NEW	City Center East Elem. 50K + 225 + 1 SpEd	4,146,277 (C)					4,146,277
68002	ADDREN	Ladysmith Secondary from 425 + 1 Sp Ed to 650 + 3 Sp Ed	8,301,850 (C)	3,755,674 (C)				12,057,524
68000	NEW	Coal Tyee Elementary 50K + 375 + 1 SpEd	5,886,066 (C)					5,886,066
68071	ADDREN	Quarterway Elementary from 50K + 75 + 2 Sp Ed to 50K + 150 + 2 Sp Ed + 50K + 200 + 2 Sp Ed (FI)	3,827,293 (C)					3,827,293
68065	ADDREN	Pauline Haarer Elementary from 50K + 125 + 1 SpEd to 50K + 200 + 1 Sp Ed	1,870,186 (C)					1,870,186

Ministry of Education

AMENDED  
5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 3 of 6

School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993		Signature <u>J. H. White</u> Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68061	ADDREN	Park Avenue Elementary from 50K + 150 + 2 Sp Ed to 50K + 350 + 2 Sp Ed	<del>114,470</del> (P) 125 125	1,646,234 (C)				<del>1,771,359</del> 1,760,704
68000	SITEAQ	New Elem North #1 Site aquisition	1,575,000 (S)	*****	CONFIDENTIAL	*****		1,575,000
68011	ADDREN	John Barsby Secondary (Note 2) from 725 + 1 Sp Ed to 1000 + 2 Sp Ed	10,176,248 (C)	5,512,516 (C)				15,688,764
68040	ADDREN	Gabriola Elementary from 50K + 100 + 2 Sp Ed to 50K + 250 + 2 Sp Ed	<del>120,027</del> (P) 148 643	1,849,593 (C)				<del>1,998,236</del> 1,869,620
68077	ADDREN	Rutherford Elementary from 100K + 275 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	<del>102,927</del> (P) 125 313	1,469,575 (C)				<del>1,594,888</del> 1,572,502
68055	ADDREN	McGirr Elementary from 50K + 300 + 1 Sp Ed to 50K + 400 + 2 Sp Ed	1,091,659 (B)					1,091,659
68044	ADDREN	Hammond Bay Elementary from 50k + 125 + 1 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 100 + 2 Sp Ed (FI)	<del>244,202</del> (P) 263 402	3,218,647 (C)				<del>3,482,049</del> 3,462,849
68000	SITEAQ	City Center West Elementary Site Acquisition	750,000 (S)	*****	CONFIDENTIAL	*****		750,000

Ministry of Education

AMENDED  
5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

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School District: No.68 (Nanaimo)

Date: August, 1992  
Amended: January 8, 1993

Signature

Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68048	ADDREN	Ladysmith Intermediate from 0K + 200 + 1 Sp Ed to 0K + 325 + 1 Sp Ed	<del>104,691</del> (P) 116,691	1,453,352 (C)				<del>1,570,043</del> 1,558,043
68015	ADDREN	Wellington Secondary from 750 + 1 Sp Ed to 1000 + 1 Sp Ed	<del>542,065</del> (P) 594,665	7,922,709 (C)				8,464,774
68013	ADDREN	Woodlands Secondary from 675 + 2 Sp Ed to 800 + 2 Sp Ed	<del>608,846</del> (P) 664,846	7,698,068 (C)				<del>8,362,914</del> 8,366,914
68076	ADDREN	Rock City Elementary from 100k + 325 + 2 Sp Ed to 100K + 425 + 2 Sp Ed	<del>231,569</del> (P) 255,569	2,590,559 (C)				<del>2,822,128</del> 2,846,128
68068	ADDREN	Princess Royal Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	<del>113,280</del> (P) 125,280	1,406,436 (C)				<del>1,531,716</del> 1,519,716
68084	ADDREN	Waterloo Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	1,441,363 (B)					1,441,363
68005	SITEAQ	Vocational Adult Secondary Training Ce Site Acquisition	204,000 (S)		*****	CONFIDENTIAL	*****	204,000
68000	SITEAQ	New Secondary - North Site Acquisition		1,375,000 (S)	*****	CONFIDENTIAL	*****	1,375,000

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5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)


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School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993		Signature <u>J. J. White</u> Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	NEW	City Center West Elementary to 25K + 125 + 1 Sp Ed + 25K + 150 + 1 Sp Ed (FI)		298,558 (P)	4,611,878 (C)			4,910,436
68056	ADDREN	North Cedar Elementary from 50K + 100 + 1 Sp Ed to 50K + 200 + 1 Sp Ed		193,355 (P)	2,322,034 (C)			2,515,389
68080	ADDREN	Seaview Elementary from 100k + 300 + 2 Sp Ed to 100K + 400 + 2 Sp Ed		111,114 (P)	1,654,822 (C)			1,765,936
68001	REPLAC	Nanaimo District Secondary new - capacity 1200 + 5 SpEd		2,046,057 (P)	25,575,708 (C)			27,621,765
68000	SITEAQ	New Elem North #2 Site aquisition		1,575,000 (S)	*****	CONFIDENTIAL	*****	1,575,000
68028	ADDREN	Departure Bay Elementary from 100k + 300 + 2 Sp Ed to 100K + 375 + 2 Sp Ed			1,373,022 (B)			1,373,022
68000	NEW	New Elem North #1 50K + 200 + 1 SP Ed			253,996 (P)	3,920,482 (C)		4,174,478
68000	NEW	Cinnabar Elementary to 50K + 200 + 1 Sp Ed			249,340 (P)	3,662,181 (C)		3,911,521

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School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993			Signature  Secretary - Treasurer		
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	NEW	New Secondary - North to 1000 + 1 Sp Ed			1,384,138 (P)	20,935,098 (C)		22,319,236
68071	ADDREN	Quarterway Elementary from 100K + 350 + 2 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 200 + 2 Sp Ed (FI)				390,206 (B)		390,206
68000	ADD	New Elem North #1 from 50K + 200 + 1 SP Ed to 50K + 325 + 1 SP Ed					1,048,435 (B)	1,048,435
68000	RENO	City Center East Elem. from 50K + 225 + 1 SpEd to 50K + 350 + 2 SpEd					1,284,354 (B)	1,284,354
68353	ADDREN	Mount Benson Elementary from 50K + 225 + 1 SP Ed to 50K + 325 + 2 SP Ed					1,206,483 (B)	1,206,483
68000	NEW	New Elem North #2 50K + 300 + 1 SP Ed					282,166 (P)	282,166
		Yearly totals	53,697,432	54,507,410	38,212,723	29,695,752	4,272,057	180,385,374

(S)=Site Acquisition

(P)=Planning Cost

(C)=Completion Costs

(B)=Both Planning and Completion Costs

Note 1: Cedar Junior to become 8-11 Secondary in Sept 1995  
8-12 Secondary in Sept 1996

Note 2: Program decreased by 200 from 92/93 approval

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5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

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School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993		Signature <u><i>J. White</i></u> Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	BUSREP	Replace 1(2)-84 pass. buses	91,393 (B)	182,785 (B)	182,785 (B)	182,785 (B)	182,785 (B)	822,533
68000	ASBEST	Asbestos Abatement Various Schools	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	1,500,000
68101	LOSSPV	Nanaimo District Secondary Life-Safety Matters	469,300 (B)	220,000 (B)	55,000 (B)	55,000 (B)		799,300
68000	LOSSPV	Various Schools Loss Prevention projects as per M&M Consultants report	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	750,000
68000	MECHUP	Various Schools Underground fuel tank testing correcting and/or removal	357,000 (B)	100,000 (B)	100,000 (B)	100,000 (B)	100,000 (B)	757,000
68000	SITEDV	Various Schools Site Development Planning Fees	390,483 (P)					390,483
68018	ADDREN	Bayview Elementary from 50K + 100 + 2 SpEd to 50K + 200 + 2 Sp Ed	2,396,928 (C)					2,396,928
68022	ADDREN	Chase River Elementary Site Development as required by City of Nanaimo Bylaws	393,926 (B)					393,926

Ministry of Education

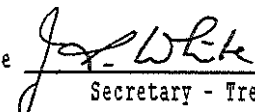
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School District: No.68 (Nanaimo)

Date: August, 1992  
Amended: January 8, 1993

Signature



Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68009	ADDREN	Cedar Junior Secondary (Note 1) from 225 + 1 Sp Ed to 650 + 1 Sp Ed	610,093 (P)	9,432,178 (C)				10,042,271
68037	ADDREN	Forest Park Elementary from 100K + 125 + 3 SpEd to 50K + 375 + 1 Sp Ed	2,183,733 (C)					2,183,733
68000	NEW	Randerson Ridge Elementary 50K + 300 + 1 SpEd	4,902,557 (C)					4,902,557
68000	NEW	City Center East Elem. 50K + 225 + 1 SpEd	4,146,277 (C)					4,146,277
68002	ADDREN	Ladysmith Secondary from 425 + 1 Sp Ed to 650 + 3 Sp Ed	8,301,850 (C)	3,755,674 (C)				12,057,524
68000	NEW	Coal Tyee Elementary 50K + 375 + 1 SpEd	5,886,066 (C)					5,886,066
68071	ADDREN	Quarterway Elementary from 50K + 75 + 2 Sp Ed to 50K + 150 + 2 Sp Ed + 50K + 200 + 2 Sp Ed (FI)	3,827,293 (C)					3,827,293
68065	ADDREN	Pauline Haarer Elementary from 50K + 125 + 1 SpEd to 50K + 200 + 1 Sp Ed	1,870,186 (C)					1,870,186

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School District: No.68 (Nanaimo)

Date: August, 1992  
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Signature J. R. White  
Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68061	ADDREN	Park Avenue Elementary from 50K + 150 + 2 Sp Ed to 50K + 350 + 2 Sp Ed	114,470 (P)	1,646,234 (C)				1,760,704
68000	SITEAQ	New Elem North #1 Site aquisition	1,575,000 (S)	*****	CONFIDENTIAL	*****		1,575,000
68011	ADDREN	John Barsby Secondary (Note 2) from 725 + 1 Sp Ed to 1000 + 2 Sp Ed	10,176,248 (C)	5,512,516 (C)				15,688,764
68040	ADDREN	Gabriola Elementary from 50K + 100 + 2 Sp Ed to 50K + 250 + 2 Sp Ed	120,027 (P)	1,849,593 (C)				1,969,620
68077	ADDREN	Rutherford Elementary from 100K + 275 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	102,927 (P)	1,469,575 (C)				1,572,502
68055	ADDREN	McGirr Elementary from 50K + 300 + 1 Sp Ed to 50K + 400 + 2 Sp Ed	1,091,659 (B)					1,091,659
68044	ADDREN	Hammond Bay Elementary from 50k + 125 + 1 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 100 + 2 Sp Ed (FI)	244,202 (P)	3,218,647 (C)				3,462,849
68000	SITEAQ	City Center West Elementary Site Acquisition	750,000 (S)	*****	CONFIDENTIAL	*****		750,000



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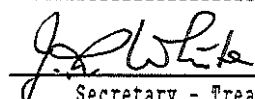
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School District: No.68 (Nanaimo)

Date: August, 1992  
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Signature

  
Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68048	ADDREN	Ladysmith Intermediate from 0K + 200 + 1 Sp Ed to 0K + 325 + 1 Sp Ed	104,691 (P)	1,453,352 (C)				1,558,043
68015	ADDREN	Wellington Secondary from 750 + 1 Sp Ed to 1000 + 1 Sp Ed	542,065 (P)	7,922,709 (C)				8,464,774
68013	ADDREN	Woodlands Secondary from 675 + 2 Sp Ed to 800 + 2 Sp Ed	608,846 (P)	7,698,068 (C)				8,306,914
68076	ADDREN	Rock City Elementary from 100k + 325 + 2 Sp Ed to 100K + 425 + 2 Sp Ed	231,569 (P)	2,590,559 (C)				2,822,128
68068	ADDREN	Princess Royal Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	113,280 (P)	1,406,436 (C)				1,519,716
68084	ADDREN	Waterloo Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	1,441,363 (B)					1,441,363
68005	SITEAQ	Vocational Adult Secondary Training Ce Site Acquisition	204,000 (S)		*****	CONFIDENTIAL	*****	204,000
68000	SITEAQ	New Secondary - North Site Acquisition		1,375,000 (S)	*****	CONFIDENTIAL	*****	1,375,000

Ministry of Education

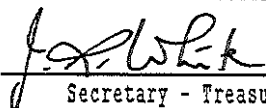
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5 YEAR CAPITAL PLAN SUMMARY  
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School District: No.68 (Nanaimo)

Date: August, 1992  
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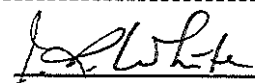
  
Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	NEW	City Center West Elementary to 25K + 125 + 1 Sp Ed + 25K + 150 + 1 Sp Ed (FI)		298,558 (P)	4,611,878 (C)			4,910,436
68056	ADDREN	North Cedar Elementary from 50K + 100 + 1 Sp Ed to 50K + 200 + 1 Sp Ed		193,355 (P)	2,322,034 (C)			2,515,389
68080	ADDREN	Seaview Elementary from 100k + 300 + 2 Sp Ed to 100K + 400 + 2 Sp Ed		111,114 (P)	1,654,822 (C)			1,765,936
68001	REPLAC	Nanaimo District Secondary new - capacity 1200 + 5 SpEd		2,046,057 (P)	25,575,708 (C)			27,621,765
68000	SITEAQ	New Elem North #2 Site aquisition		1,575,000 (S)	*****	CONFIDENTIAL	*****	1,575,000
68028	ADDREN	Departure Bay Elementary from 100k + 300 + 2 Sp Ed to 100K + 375 + 2 Sp Ed			1,373,022 (B)			1,373,022
68000	NEW	New Elem North #1 50K + 200 + 1 SP Ed			253,996 (P)	3,920,482 (C)		4,174,478
68000	NEW	Cinnabar Elementary to 50K + 200 + 1 Sp Ed			249,340 (P)	3,662,181 (C)		3,911,521

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5 YEAR CAPITAL PLAN SUMMARY  
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School District: No.68 (Nanaimo)			Date: August, 1992 Amended: January 8, 1993		Signature  Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	NEW	New Secondary - North to 1000 + 1 Sp Ed			1,384,138 (P)	20,935,098 (C)		22,319,236
68071	ADDREN	Quarterway Elementary from 100K + 350 + 2 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 200 + 2 Sp Ed (FI)				390,206 (B)		390,206
68000	ADD	New Elem North #1 from 50K + 200 + 1 SP Ed to 50K + 325 + 1 SP Ed					1,048,435 (B)	1,048,435
68000	RENO	City Center East Elem. from 50K + 225 + 1 SpEd to 50K + 350 + 2 SpEd					1,284,354 (B)	1,284,354
68353	ADDREN	Mount Benson Elementary from 50K + 225 + 1 SP Ed to 50K + 325 + 2 SP Ed					1,206,483 (B)	1,206,483
68000	NEW	New Elem North #2 50K + 300 + 1 SP Ed					282,166 (P)	282,166
		Yearly totals	53,697,432	54,507,410	38,212,723	29,695,752	4,272,057	180,385,374

(S)=Site Acquisition  
(P)=Planning Cost  
(C)=Completion Costs  
(B)=Both Planning and Completion Costs

Note 1: Cedar Junior to become 8-11 Secondary in Sept 1995  
8-12 Secondary in Sept 1996  
Note 2: Program decreased by 200 from 92/93 approval

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

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School District: No.68 (Nanaimo)			Date: August, 1992			Signature _____ Secretary - Treasurer		
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	BUSNEW	Replace 2-84 pass. buses	182,785 (B)	182,785 (B)	182,785 (B)	182,785 (B)	182,785 (B)	913,925
68000	ASBEST	Asbestos Abatement Various Schools	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	1,500,000
68000	LOSSPRE	Loss Prevention projects as per M&M Consultants report	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	750,000
68009	RENO	Cedar Junior Secondary (Note 4) from 225 + 1 Sp Ed to 650 + 1 Sp Ed	610,093 (P)	9,432,178 (C)				10,042,271
68037	RENO	Forest Park Elementary from 100K + 125 + 3 SpEd to 50K + 375 + 1 Sp Ed	1,897,330 (C)					1,897,330
68000	NEW	Nelson Road Elem. 50K + 300 + 1 SpEd	4,685,133 (C)					4,685,133
68000	NEW	City Center East Elem. 50K + 225 + 1 SpEd	3,993,878 (C)			PLAN 125	COMPL.	3,993,878

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School District: No.68 (Nanaimo)			Date: August, 1992		Signature _____			Secretary - Treasurer	
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding	
68002	RENO	Ladysmith Secondary from 425 + 1 Sp Ed to 650 + 3 Sp Ed	8,301,849 (C)					8,301,849	
68000	NEW	Elder Drive Elementary (Note 1) 50K + 400 + 1 SpEd	33,532 (P) 4,753,424 (C)					4,786,956	
68071	RENO	Quarterway Elementary (Note 2) from 50K + 75 + 2 Sp Ed to 50K + 150 + 2 Sp Ed + 50K + 250 + 2 Sp Ed (FI) 350	<del>77,329</del> (P) 3,580,912 (C) lower					3,658,241	
68061	RENO	Park Avenue Elementary from 50K + 150 + 2 Sp Ed to 50K + 350 + 2 Sp Ed	114,470 (P)	1,646,234 (C)				1,760,704	
68000	SITEAQ	New Elem North #1 Site aquisition	1,575,000 (S)	*****	CONFIDENTIAL	*****		1,575,000	
68011	RENO	John Barsby Secondary (Note 3) from 725 + 1 Sp Ed to 1000 + 2 Sp Ed	10,176,248 (C)					10,176,248	
68040	RENO	Gabriola Elementary from 50K + 100 + 2 Sp Ed to 50K + 250 + 2 Sp Ed	120,027 (P)	1,849,593 (C)				1,969,620	

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5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)Page 3 of 6

School District: No.68 (Nanaimo)			Date: August, 1992		Signature _____			Secretary - Treasurer	
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding	
68028	RENO	Departure Bay Elementary from 100k + 300 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	<del>29,632 (P)</del> <del>330,267 (C)</del>			29,632 330,267		359,899	
68077	RENO	Rutherford Elementary from 100K + 275 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	112,383 (P)	1,505,910 (C)				1,618,293	
68044	RENO	Hammond Bay Elementary from 50k + 125 + 1 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 100 + 2 Sp Ed (FI)	219,504 (P)	2,886,773 (C)				3,106,277	
68000	NEW	City Center West Elementary to 25K + 125 + 1 Sp Ed + 25K + 150 + 1 Sp Ed (FI)	750,000 (S)	298,558 (P)	CONFIDENTIAL 4,611,878 (C)	*****	Plan 125	5,660,436	
68048	RENO	Ladysmith Intermediate from 0K + 200 + 1 Sp Ed to 0K + 325 + 1 Sp Ed	104,691 (P)	1,453,352 (C)				1,558,043	
68055	RENO	McGirr Elementary from 50K + 300 + 1 Sp Ed to 50K + 400 + 1 Sp Ed	792,994 (B)					792,994	
68015	RENO	Wellington Secondary from 750 + 1 Sp Ed to 1000 + 1 Sp Ed	542,065 (P)	7,922,709 (C)				8,464,774	

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5 YEAR CAPITAL PLAN SUMMARY  
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School District: No.68 (Nanaimo)			Date: August, 1992		Signature _____			Secretary - Treasurer
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68013	RENO	Woodlands Secondary from 675 + 2 Sp Ed to 800 + 2 Sp Ed	608,846 (P)	7,698,068 (C)				8,306,914
68000	SITEAQ	New Secondary - North - 1200 Cap. Site Acquisition	1,375,000 (S)	*****	CONFIDENTIAL	*****		1,375,000
68005	SITEAQ	Vocational Adult Secondary Training Ce Site aquisition	204,000 (S)	*****	CONFIDENTIAL	*****		204,000
68056	RENO	North Cedar Elementary from 50K + 100 + 1 Sp Ed to 50K + 200 + 1 Sp Ed		193,355 (P)	2,322,034 (C)			2,515,389
68080	RENO	Seaview Elementary from 100k + 300 + 2 Sp Ed to 100K + 400 + 2 Sp Ed		P- 1,150,905 (B)	C. →			1,150,905
68076	RENO	Rock City Elementary from 100k + 325 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	←	224,157 (P)	2,490,948 (C)			2,715,105

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
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School District: No.68 (Nanaimo)			Date: August, 1992		Signature _____			Secretary - Treasurer	
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding	
68001	REPLAC	Nanaimo District Secondary new - capacity 1200 + 5 SpEd		2,046,057 (P)	25,575,708 (C)			27,621,765	
68000	SITEAQ	New Elem North #2 Site aquisition		1,575,000 (S)	*****	CONFIDENTIAL	*****	1,575,000	
68000	NEW	New Elem North #1 50K + 200 + 1 SP Ed			253,996 (P)	3,920,482 (C)		4,174,478	
68068	RENO	Princess Royal Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed			113,280 (P)	1,406,436 (C)		1,519,716	
68000	NEW	Cinnabar Elementary to 50K + <del>125</del> + 1 Sp Ed 200			217,227 (P)	3,234,364 (C)		3,451,591	
68000	NEW	New Secondary - North to 1000 + 1 Sp Ed			1,384,138 (P)	20,935,098 (C)		22,319,236	
68000	ADD	New Elem North #1 from 50K + 200 + 1SP Ed to 50K + 325 + 1SP Ed				66,832 (P)	981,603 (C)	1,048,435	

MT Benson

From 50K + 225

to 50K + 325

(P.)

(C)



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School District: No.68 (Nanaimo)			Date: August, 1992		Signature _____			Secretary - Treasurer	
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding	
68084	RENO	Waterloo Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed				1,062,011 (B)		1,062,011	
68000	RENO	City Center East Elem. from 50K + 225 + 1 SpEd to 50K + 325 + 1 SpEd				57,650 (P)	846,728 (C)	904,378	
68000	NEW	New Elem North #2 50K + 300 + 1SP Ed					282,166 (P)	282,166	
68000	RENO	Cinnabar Elementary from 50K + 175 + 1 Sp Ed to 50K + 325 + 1 Sp Ed					57,650 (P)	57,650	
Yearly totals			45,621,392	40,515,634	37,601,994	31,315,658	2,800,932	157,855,610	

(S)=Site Acquisition

(P)=Planning Cost

(C)=Completion Costs

(B)=Both Planning and Completion Costs

Note 1: Program increased by 25 from 92/93 approval

Note 2: Program increased by 50 from 92/93 approval

Note 3: Program decreased from 92/93

Note 4: Cedar Junior to become 8-11 Secondary in Sept 1995  
8-12 Secondary in Sept 1996

**SCHOOL DISTRICT NO. 68**

**(NANAIMO)**

**1993-94 CAPITAL PLAN**

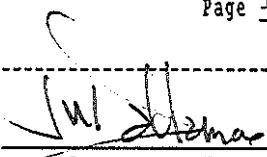
**PROPOSED BUDGET**

**RECOMMENDATION FROM THE BUILDING COMMITTEE**

That the 5 year Capital Plan Summary for School District No. 68 (Nanaimo) in the amount of \$162,190,890, be approved, subject to annual review, by the Board of School Trustees of School District No. 68 (Nanaimo) for submission to the Ministry of Education.

Ministry of Education

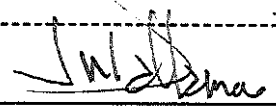
5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)Page 1 of 6

School District: No.68 (Nanaimo)			Date: August, 1992		Signature  1992-09-25 Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68000	BUSNEW	Replace 1(2)-84 pass. buses	91,393 (B)	182,785 (B)	182,785 (B)	182,785 (B)	182,785 (B)	822,533
68000	ASBEST	Asbestos Abatement Various Schools	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	300,000 (B)	1,500,000
68000	LOSSPRE	Various Schools Loss Prevention projects as per M&M Consultants report	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	150,000 (B)	750,000
68009	RENO	Cedar Junior Secondary (Note 1) from 225 + 1 Sp Ed to 650 + 1 Sp Ed	610,093 (P)	9,432,178 (C)				10,042,271
68037	RENO	Forest Park Elementary from 100K + 125 + 3 SpEd to 50K + 375 + 1 Sp Ed	1,897,330 (C)					1,897,330
68000	NEW	Nelson Road Elem. 50K + 300 + 1 SpEd	4,685,133 (C)					4,685,133
68000	NEW	City Center East Elem. 50K + 225 + 1 SpEd	4,146,277 (C)					4,146,277

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 2 of 6

School District: No.68 (Nanaimo)			Date: August, 1992			Signature 		
						1992.09-25 Secretary - Treasurer		
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68002	RENO	Ladysmith Secondary from 425 + 1 Sp Ed to 650 + 3 Sp Ed	8,301,850 (C)					8,301,850
68000	NEW	Elder Drive Elementary 50K + 375 + 1 SpEd	4,981,965 (C)					4,981,965
68071	RENO	Quarterway Elementary from 50K + 75 + 2 Sp Ed to 50K + 150 + 2 Sp Ed + 50K + 200 + 2 Sp Ed (FI)	3,296,102 (C)					3,296,102
68061	RENO	Park Avenue Elementary from 50K + 150 + 2 Sp Ed to 50K + 350 + 2 Sp Ed	114,470 (P)	1,646,234 (C)				1,760,704
68000	SITEAQ	New Elem North #1 Site aquisition	1,575,000 (S)	*****	CONFIDENTIAL	*****		1,575,000
68011	RENO	John Barsby Secondary (Note 2) from 725 + 1 Sp Ed to 1000 + 2 Sp Ed	10,176,248 (C)					10,176,248
68040	RENO	Gabriola Elementary from 50K + 100 + 2 Sp Ed to 50K + 250 + 2 Sp Ed	120,027 (P)	1,849,593 (C)				1,969,620

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 3 of 6

School District: No.68 (Nanaimo)

Date: August, 1992

Signature

1992-09-25


Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68077	RENO	Rutherford Elementary from 100K + 275 + 2 Sp Ed to 100K + 400 + 2 Sp Ed	102,927 (P)	1,469,575 (C)				1,572,502
68044	RENO	Hammond Bay Elementary from 50k + 125 + 1 Sp Ed to 50K + 200 + 2 Sp Ed + 50K + 100 + 2 Sp Ed (FI)	244,202 (P)	3,218,647 (C)				3,462,849
68000	SITEAQ	City Center West Elementary Site Acquisition	750,000 (S)	*****	CONFIDENTIAL	*****		750,000
68048	RENO	Ladysmith Intermediate from 0K + 200 + 1 Sp Ed to 0K + 325 + 1 Sp Ed	104,691 (P)	1,453,352 (C)				1,558,043
68055	RENO	McGirr Elementary from 50K + 300 + 1 Sp Ed to 50K + 400 + 2 Sp Ed	1,091,659 (B)					1,091,659
68015	RENO	Wellington Secondary from 750 + 1 Sp Ed to 1000 + 1 Sp Ed	542,065 (P)	7,922,709 (C)				8,464,774
68013	RENO	Woodlands Secondary from 675 + 2 Sp Ed to 800 + 2 Sp Ed	608,846 (P)	7,698,068 (C)				8,306,914

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)


Page 4 of 6

School District: No.68 (Nanaimo)			Date: August, 1992		Signature 			
					1992-09-25 Secretary - Treasurer			
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68076	RENO	Rock City Elementary from 100k + 325 + 2 Sp Ed to 100K + 425 + 2 Sp Ed	231,569 (P)	2,590,559 (C)				2,822,128
68068	RENO	Princess Royal Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	113,280 (P)	1,406,436 (C)				1,519,716
68084	RENO	Waterloo Elementary from 50K + 50 + 1 Sp Ed to 50K + 125 + 1 Sp Ed	1,062,011 (B)					1,062,011
68005	SITEAQ	Vocational Adult Secondary Training Ce Site Acquisition	204,000 (S)		*****	CONFIDENTIAL	*****	204,000
68000	SITEAQ	New Secondary - North Site Acquisition		1,375,000 (S)	*****	CONFIDENTIAL	*****	1,375,000
68000	NEW	City Center West Elementary to 25K + 125 + 1 Sp Ed + 25K + 150 + 1 Sp Ed (FI)		298,558 (P)	4,611,878 (C)			4,910,436
68056	RENO	North Cedar Elementary from 50K + 100 + 1 Sp Ed to 50K + 200 + 1 Sp Ed		193,355 (P)	2,322,034 (C)			2,515,389

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 5 of 6

School District: No.68 (Nanaimo)			Date: August, 1992			Signature  1992.09-25 Secretary - Treasurer		
Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68080	RENO	Seaview Elementary from 100k + 300 + 2 Sp Ed to 100K + 400 + 2 Sp Ed		111,114 (P)	1,654,822 (C)			1,765,936
68001	REPLAC	Nanaimo District Secondary new - capacity 1200 + 5 SpEd		2,046,057 (P)	25,575,708 (C)			27,621,765
68000	SITRAQ	New Elem North #2 Site aquisition		1,575,000 (S)	*****	CONFIDENTIAL	*****	1,575,000
68028	RENO	Departure Bay Elementary from 100k + 300 + 2 Sp Ed to 100K + 375 + 2 Sp Ed			1,373,022 (B)			1,373,022
68000	NEW	New Elem North #1 50K + 200 + 1 SP Ed			253,996 (P)	3,920,482 (C)		4,174,478
68000	NEW	Cinnabar Elementary to 50K + 200 + 1 Sp Ed			249,340 (P)	3,662,181 (C)		3,911,521
68000	NEW	New Secondary - North to 1000 + 1 Sp Ed			1,384,138 (P)	20,935,098 (C)		22,319,236

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY  
(1993/94)

Page 6 of 6

School District: No.68 (Nanaimo)

Date: August, 1992

Signature

1992-09-25

Secretary - Treasurer

Facility Code	Project Code	Project Description	1993/94	1994/95	1995/96	1996/97	1997/98	Total Funding
68071	RENO	Quarterway Elementary from 100K + 350 + 2 Sp Ed to 50K + 200 + 1 Sp Ed + 50K + 200 + 1 Sp Ed (PI)				390,206 (B)		390,206
68000	RENO	New Elem North #1 from 50K + 200 + 1 SP Ed to 50K + 325 + 1 SP Ed					1,048,435 (B)	1,048,435
68000	RENO	City Center East Elem. from 50K + 225 + 1 SpEd to 50K + 350 + 2 SpEd					1,284,354 (B)	1,284,354
68353	RENO	Mount Benson Elementary from 50K + 225 + 1 SP Ed to 50K + 325 + 2 SP Ed					1,206,483 (B)	1,206,483
68000	NEW	New Elem North #2 50K + 300 + 1 SP Ed					282,166 (P)	282,166
		Yearly totals	45,501,138	44,919,220	38,057,723	29,540,752	4,172,057	162,190,890

(S)=Site Acquisition

(P)=Planning Cost

(C)=Completion Costs

(B)=Both Planning and Completion Costs

Note 1: Cedar Junior to become 8-11 Secondary in Sept 1995  
8-12 Secondary in Sept 1996

Note 2: Program decreased by 200 from 92/93 approval





☒ NEW  
☐ AMENDMENT

DO NOT USE SHADED AREAS

PROJECT  
NUMBER



A-1 SCHOOL DISTRICT	SCHOOL DISTRICT NO. 68 (NANAIMO)	A-2 ASSET CODE						
A-3 PROJECT LOCATION - CITY, TOWN, VILLAGE	NANAIMO	A-4 FACILITY CODE	6	8	0	0	0	
A-4 PROJECT TITLE	NEW - ELEMENTARY NORTH # 2	A-5 PROJECT CODE				N	E	W
A-6 PROJECT DESCRIPTION	NEW ELEMENTARY - CAPACITY 50K + 300 + 1 SP. ED.	A-6 RANKING	<input checked="" type="checkbox"/> HIGH			MINISTRY		
			<input type="checkbox"/> MEDIUM			<input type="checkbox"/> HIGH		
			<input type="checkbox"/> LOW			<input type="checkbox"/> MEDIUM		
A-8 PROJECT RATIONALE	NEW ELEMENTARY IS NEEDED TO PROVIDE SPACE FOR INCREASED ENROLLMENT IN NORTH NANAIMO.					<input type="checkbox"/> LOW		

<b>B - 1 SITE ACQUISITION</b>		<b>COST</b>	
<b>SITE AREA:</b>			
REQUIRED SIZE _____ ha		PURCHASE PRICE \$ _____	
LESS: EXISTING _____ ha		OTHER \$ _____	
TOTAL NEW AREA _____ ha		TOTAL COST A.	

<b>B - 2 METHOD OF ACQUISITION</b>	
<input type="checkbox"/> PURCHASE	<input type="checkbox"/> LAND EXCHANGE
<input type="checkbox"/> CROWN LAND	<input type="checkbox"/> OTHER _____

<b>B - 3 SITE DEVELOPMENT</b>	
<b>ACTIVITY:</b>	<b>COST</b>
PLANNING FEES	\$ _____
SITE PREPARATION	\$ _____
SITE SERVICES	\$ _____
OFF SITE SERVICES	\$ _____
SITE IMPROVEMENT	\$ _____
	B.
<b>TOTAL SITE COSTS</b>	A + B.

C - 1 NOMINAL CAPACITY		ACTUAL	PROPOSED
FIRST YEAR PRIMARY:			50
ELEMENTARY (1-7):			300
SECONDARY (8-12):			
SPECIAL ED.			
TYPE 1:			18
TYPE 2:			

C - 2 BUILDING AREA	
TOTAL ALLOWABLE BUILDING AREA:	sq. m.
LESS: EXISTING AREA:	sq. m.
AREA OF NEW SPACE:	sq. m.

NEW SPACE		RENOVATIONS	
<p>AREA OF NEW SPACE <span style="float: right; margin-right: 50px;">2,670</span></p> <p style="text-align: right; margin-right: 50px;">sq m.</p> <p>x UNIT RATES (per sq m) <span style="float: right;">\$ 1,321</span></p> <p style="text-align: right;">\$</p>	<p>AREA OF RENOVATION <span style="float: right;">sq m.</span></p> <p>x UNIT RATES (per sq m) <span style="float: right;">\$</span></p> <p style="text-align: right;">\$</p>		
<p>BUILDING COSTS <span style="float: right; border: 1px solid black; padding: 2px 10px;">C. 3,527,070</span></p>	<p>BUILDING COSTS <span style="float: right; border: 1px solid black; padding: 2px 10px;">F.</span></p>		
<p>PLANNING COSTS * (8 % of BUILDING COSTS)</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">D. 282,166</p>	<p>PLANNING COSTS * (12 % of BUILDING COSTS)</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">G.</p>		
<p>EQUIPMENT ALLOWANCE</p> <p>* Use a % of BUILDING COSTS: 7.5 % for Elementary Schools 11.0 % for Secondary Schools</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">E. 264,530</p>	<p>EQUIPMENT ALLOWANCE</p> <p>* Use a % of BUILDING COSTS: 1.875 % for Elementary Schools 2.75 % for Secondary Schools</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">H.</p>		
<p>TOTAL PLANNING COSTS</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">D + G. 282,166</p>	<p>TOTAL COMPLETION COSTS</p> <p style="text-align: right; border: 1px solid black; padding: 2px 10px;">C + E + F + H.</p>		

\*FOR ESTIMATING PURPOSES ONLY.

Please indicate **BASE YEAR** (19\_\_ / \_\_) for YEAR 1.

Please indicate BASE YEAR (19__ / __ / __) for YEAR 1.						
TYPE OF FUNDING	PREVIOUS FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SITE						
PLANNING						
COMPLETION						282,166
TOTAL CAPITAL						282,166
SOURCE OF CAPITAL						
TOTAL FUNDING THROUGH CAPITAL RESERVE						
TOTAL FUNDING THROUGH CAPITAL ENVELOPE						

DATE: 01 / 08 / 92

**SIGNATURE:**

Secretary - Treasurer

## STANDARD PROJECT DESCRIPTIONS & CODES

To assist in standardizing the terminology used for Project Titles on the EDCAP 1 form, where applicable, please use the following project codes and nomenclature.

( eg. LOSSPV - LOSS PREVENTION - William F. Davidson Elementary )

Project Code:	Project Title:
-----	-----
NEW	NEW - Name of School
REPLAC	REPLACEMENT - Name of School
ADD	ADDITION - Name of School
RENO	RENOVATION - Name of School
ADDREN	ADDITION & RENOVATIONS - Name of School
MAJREN	MAJOR RENOVATION - Name of School
ACCESS	ACCESS FOR MOBILY IMPAIRED - Name of School
SITEAQ	SITE ACQUISITION - Name of School
SITEDV	SITE DEVELOPMENT - Name of School
BUSNEW	BUS - NEW
BUSREP	BUS - REPLACEMENT
PORTCL	PORTABLE CLASSROOM - Name of School
EQUIP	EQUIPMENT - Name of School
SPECED	SPECIAL EDUCATION EQUIPMENT - Name of School
ROOFRP	ROOF REPLACEMENT - Name of School
MECHUP	MECHANICAL UPGRADE - Name of School
ELECUP	ELECTRICAL UPGRADE - Name of School
ENERGY	ENERGY MANAGEMENT - Name of School
LOSSPV	LOSS PREVENTION - Name of School
LOSSRP	LOSS REPLACEMENT - Name of School
SEISAS	SEISMIC ASSESSMENT - Name of School
SEISUP	SEISMIC UPGRADING - Name of School
ASBEST	ASBESTOS ABATEMENT - Name of School
FSTUDY	FACILITY STUDY - Name of School

**NOTE:** SITEAQ & SITEDEV to be used for MINOR PROJECTS only. MAJOR PROJECT Code must indicate project as NEW, REPLACEMENT or ADDITION.

PART A - PROJECT IDENTIFICATION AND DESCRIPTION

A-1 SCHOOL DISTRICT

SCHOOL DISTRICT NO. 68 (NANAIMO)

A-2 ASSET CODE

A-3 PROJECT LOCATION - CITY, TOWN, VILLAGE

NANAIMO

A-4 FACILITY CODE

618000

A-4 PROJECT TITLE

NEW - ELEMENTARY NORTH # 1

A-5 PROJECT CODE

SITEA0

A-6 PROJECT DESCRIPTION

SITE ACQUISITION

A-8 RANKING

☒ HIGH

☐ MEDIUM

☐ LOW

☐ HIGH

☐ MEDIUM

☐ LOW

A-8 PROJECT RATIONALE

PURCHASE SITE FOR FUTURE NEW ELEMENTARY SCHOOL TO ACCOMMODATE PROJECTED ENROLLMENT IN NORTH NANAIMO

PART B - SITE DETAILS

B-1 SITE ACQUISITION

SITE AREA:

REQUIRED SIZE

2.6

ha

LESS: EXISTING

-0-

ha

TOTAL NEW AREA

2.6

ha

COST

PURCHASE PRICE

\$ 1,500,000

OTHER

\$ 75,000

TOTAL COST

A 1,575,000

1,000,000

B-2 METHOD OF ACQUISITION

☐ PURCHASE

☐ LAND EXCHANGE

☒ CROWN LAND

☐ OTHER

B-3 SITE DEVELOPMENT

ACTIVITY:

PLANNING FEES

\$

SITE PREPARATION

\$

SITE SERVICES

\$

OFF SITE SERVICES

\$

SITE IMPROVEMENT

\$

TOTAL SITE COSTS

B.

A + B.

PART C - BUILDING DETAILS

C-1 NOMINAL CAPACITY

ACTUAL

PROPOSED

FIRST YEAR PRIMARY:

ELEMENTARY (1-7):

SECONDARY (8-12):

SPECIAL ED.

TYPE 1:

TYPE 2:

C-2 BUILDING AREA

TOTAL ALLOWABLE BUILDING AREA:

LESS: EXISTING AREA:

AREA OF NEW SPACE:

C-3 BUILDING COSTS (ESTIMATED)

NEW SPACE

AREA OF NEW SPACE

x UNIT RATES (per sq m)

BUILDING COSTS

C.

PLANNING COSTS

D.

EQUIPMENT ALLOWANCE

E.

RENOVATIONS

AREA OF RENOVATION

x UNIT RATES (per sq m)

BUILDING COSTS

F.

PLANNING COSTS

G.

EQUIPMENT ALLOWANCE

H.

TOTAL PLANNING COSTS

D + G.

TOTAL COMPLETION COSTS

C + E + F + H.

PART D - PROJECT COST SCHEDULE

Please indicate BASE YEAR (19 93 / 94 ) for YEAR 1.

TYPE OF FUNDING	PREVIOUS FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SITE		1,575,000				
PLANNING		1,000,000				
COMPLETION						
TOTAL CAPITAL		4,000,000				
		2,575,000				
SOURCE OF CAPITAL						
TOTAL FUNDING THROUGH CAPITAL RESERVE						
TOTAL FUNDING THROUGH CAPITAL ENVELOPE						

PART E - SCHOOL BOARD APPROVAL

DATE: 01 / 08 / 92

SIGNATURE: [Signature]

1992-09-25

Secretary - Treasurer

AP 1 (Revised 05/92)

EDU-2012-00105

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DO NOT USE SHADED AREAS

PART A - PROJECT IDENTIFICATION AND DESCRIPTION

A-1 SCHOOL DISTRICT

SCHOOL DISTRICT NO. 68 (NANAIMO)

A-2 ASSET CODE

A-3 PROJECT LOCATION - CITY, TOWN, VILLAGE

NANAIMO

A-4 FACILITY CODE

68000

A-4 PROJECT TITLE

NEW - ELEMENTARY NORTH # 1

A-6 PROJECT CODE

SITE A

A-6 PROJECT DESCRIPTION

SITE ACQUISITION

A-6 RANKING

☒ HIGH  
☐ MEDIUM  
☐ LOW

MINISTRY

☐ HIGH  
☐ MEDIUM  
☐ LOW

A-8 PROJECT RATIONALE

PURCHASE SITE FOR FUTURE NEW ELEMENTARY SCHOOL TO ACCOMMODATE PROJECTED ENROLLMENT IN NORTH NANAIMO

PART B - SITE DETAILS

B-1 SITE ACQUISITION

SITE AREA:

REQUIRED SIZE

2.6

ha

LESS: EXISTING

0

ha

TOTAL NEW AREA

2.6

ha

COST

PURCHASE PRICE

\$ 1,500,000

OTHER

\$ 75,000

TOTAL COST

A 1,575,000

B-3 SITE DEVELOPMENT

ACTIVITY:

PLANNING FEES

\$

SITE PREPARATION

\$

SITE SERVICES

\$

OFF SITE SERVICES

\$

SITE IMPROVEMENT

\$

TOTAL SITE COSTS

B. A + B.

B-2 METHOD OF ACQUISITION

☐ PURCHASE

☐ LAND EXCHANGE

☐ CROWN LAND

☐ OTHER

PART C - BUILDING DETAILS

C-1 NOMINAL CAPACITY

ACTUAL

PROPOSED

FIRST YEAR PRIMARY:

ELEMENTARY (1-7):

SECONDARY (8-12):

SPECIAL ED.

TYPE 1:

TYPE 2:

C-2 BUILDING AREA

TOTAL ALLOWABLE BUILDING AREA:

sq. m.

LESS: EXISTING AREA:

sq. m.

AREA OF NEW SPACE:

sq. m.

C-3 BUILDING COSTS (ESTIMATED)

NEW SPACE

AREA OF NEW SPACE

sq. m.

x UNIT RATES (per sq. m.)

\$

BUILDING COSTS

C.

PLANNING COSTS

D.

EQUIPMENT ALLOWANCE

E.

TOTAL PLANNING COSTS

D + G.

RENOVATIONS

AREA OF RENOVATION

sq. m.

x UNIT RATES (per sq. m.)

\$

BUILDING COSTS

F.

PLANNING COSTS

G.

EQUIPMENT ALLOWANCE

H.

TOTAL COMPLETION COSTS

C + E + F + H.

NOTE:

CALCULATE AN EQUIPMENT ALLOWANCE ON MAJOR REPLACEMENT PROJECTS ONLY.

\* FOR ESTIMATING PURPOSES ONLY.

PART D - PROJECT COST SCHEDULE

Please indicate BASE YEAR (19 93 / 94 ) for YEAR 1.						
TYPE OF FUNDING	PREVIOUS FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SITE		1,575,000				
PLANNING						
COMPLETION						
TOTAL CAPITAL		1,575,000				
SOURCE OF CAPITAL						
TOTAL FUNDING THROUGH CAPITAL RESERVE						
TOTAL FUNDING THROUGH CAPITAL ENVELOPE						

PART E - SCHOOL BOARD APPROVAL

DATE: 01 / 08 / 92

SIGNATURE:   
1992-09-25 Secretary - Treasurer

## STANDARD PROJECT DESCRIPTIONS & CODES

To assist in standardizing the terminology used for Project Titles on the EDCAP 1 form, where applicable, please use the following project codes and nomenclature.

( eg. LOSSPV - LOSS PREVENTION - William F. Davidson Elementary )

Project Code:	Project Title:
NEW	NEW - Name of School
REPLAC	REPLACEMENT - Name of School
ADD	ADDITION - Name of School
RENO	RENOVATION - Name of School
ADDREN	ADDITION & RENOVATIONS - Name of School
MAJREN	MAJOR RENOVATION - Name of School
ACCESS	ACCESS FOR MOBILY IMPAIRED - Name of School
SITEAQ	SITE ACQUISITION - Name of School
SITEDV	SITE DEVELOPMENT - Name of School
BUSNEW	BUS - NEW
BUSREP	BUS - REPLACEMENT
PORTCL	PORTABLE CLASSROOM - Name of School
EQUIP	EQUIPMENT - Name of School
SPECED	SPECIAL EDUCATION EQUIPMENT - Name of School
ROOFRP	ROOF REPLACEMENT - Name of School
MECHUP	MECHANICAL UPGRADE - Name of School
ELECUP	ELECTRICAL UPGRADE - Name of School
ENERGY	ENERGY MANAGEMENT - Name of School
LOSSPV	LOSS PREVENTION - Name of School
LOSSRP	LOSS REPLACEMENT - Name of School
SEISAS	SEISMIC ASSESSMENT - Name of School
SEISUP	SEISMIC UPGRADING - Name of School
ASBEST	ASBESTOS ABATEMENT - Name of School
FSTUDY	FACILITY STUDY - Name of School

**NOTE:** SITEAQ & SITEDEV to be used for MINOR PROJECTS only. MAJOR PROJECT Code must indicate project as NEW, REPLACEMENT or ADDITION.



DO NOT USE SHADED AREAS

PART A - PROJECT IDENTIFICATION AND DESCRIPTION

A-1 SCHOOL DISTRICT

SCHOOL DISTRICT NO. 68 (NANAIMO)

A-3 PROJECT LOCATION - CITY, TOWN, VILLAGE

NANAIMO

A-4 PROJECT TITLE

NEW - ELEMENTARY NORTH # 1

A-6 PROJECT DESCRIPTION

NEW - CAPACITY 50K + 200 + 1 SP. ED.

A-8 PROJECT RATIONALE

NEW ELEMENTARY REQUIRED TO ACCOMMODATE PROJECTED ENROLLEMENT  
GROWTH IN NORTH END.

A-2 ASSET CODE

A-4 FACILITY CODE

A-6 PROJECT CODE

A-8 RANKING

☒ HIGH  
☐ MEDIUM  
☐ LOW

MINISTRY

☐ HIGH  
☐ MEDIUM  
☐ LOW

PART B - SITE DETAILS

B-1 SITE ACQUISITION

SITE AREA:

REQUIRED SIZE

\_\_\_\_\_ ha

PURCHASE PRICE

\$ \_\_\_\_\_

LESS: EXISTING

\_\_\_\_\_ ha

OTHER

\$ \_\_\_\_\_

TOTAL NEW AREA

\_\_\_\_\_ ha

TOTAL COST

A. \_\_\_\_\_

B-2 METHOD OF ACQUISITION

☐ PURCHASE

☐ LAND EXCHANGE

☐ CROWN LAND

☐ OTHER \_\_\_\_\_

B-3 SITE DEVELOPMENT

ACTIVITY:

COST

PLANNING FEES

\$ 307,400

SITE PREPARATION

\$ 200,000

SITE SERVICES

\$ \_\_\_\_\_

OFF SITE SERVICES

\$ \_\_\_\_\_

SITE IMPROVEMENT

\$ \_\_\_\_\_

B. 507,400

TOTAL SITE  
COSTS

A + B.

507,400

PART C - BUILDING DETAILS

C-1 NOMINAL CAPACITY

ACTUAL

PROPOSED

FIRST YEAR PRIMARY:

\_\_\_\_\_

50

ELEMENTARY (1-7):

\_\_\_\_\_

200

SECONDARY (8-12):

\_\_\_\_\_

0

SPECIAL ED.

TYPE 1:

\_\_\_\_\_

18

TYPE 2:

\_\_\_\_\_

C-2 BUILDING AREA

TOTAL ALLOWABLE

BUILDING AREA:

2,272

sq. m.

LESS:

EXISTING AREA:

\_\_\_\_\_

sq. m.

AREA OF NEW SPACE:

2,272

sq. m.

C-3 BUILDING COSTS (ESTIMATED)

NEW SPACE

AREA OF NEW SPACE

2,272

sq. m.

x UNIT RATES (per sq. m.)

\$ 1,397

BUILDING COSTS

C. 3,174,960

PLANNING COSTS

\* (8 % of BUILDING COSTS)

D. 253,996

EQUIPMENT ALLOWANCE

\* Use a % of BUILDING COSTS:

7.5 % for Elementary Schools

11.0 % for Secondary Schools

E. 238,122

RENOVATIONS

AREA OF RENOVATION

\_\_\_\_\_ sq. m.

x UNIT RATES (per sq. m.)

\$ \_\_\_\_\_

BUILDING COSTS

F. \_\_\_\_\_

PLANNING COSTS

\* (12 % of BUILDING COSTS)

G. \_\_\_\_\_

EQUIPMENT ALLOWANCE

\* Use a % of BUILDING COSTS:

1.875 % for Elementary Schools

2.75 % for Secondary Schools

H. \_\_\_\_\_

NOTE:

CALCULATE AN EQUIPMENT  
ALLOWANCE ON MAJOR RE-  
PLACEMENT PROJECTS ONLY.

\* FOR ESTIMATING PURPOSES ONLY.

TOTAL PLANNING  
COSTS

D + G.

253,996

TOTAL COMPLETION  
COSTS

C + E + F + H.

3,413,082

PART D - PROJECT COST SCHEDULE

Please indicate BASE YEAR (19 \_\_ / \_\_ / \_\_) for YEAR 1.

TYPE OF FUNDING	PREVIOUS FUNDING	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SITE					507,400	
PLANNING				253,996		
COMPLETION					3,413,082	
TOTAL CAPITAL				253,996	3,920,482	
SOURCE OF CAPITAL						
TOTAL FUNDING THROUGH CAPITAL RESERVE						
TOTAL FUNDING THROUGH CAPITAL ENVELOPE						

PART E - SCHOOL BOARD APPROVAL

DATE: 01 / 08 / 92

SIGNATURE:

1992-09-25

Secretary - Treasurer

## STANDARD PROJECT DESCRIPTIONS & CODES

To assist in standardizing the terminology used for Project Titles on the EDCAP 1 form, where applicable, please use the following project codes and nomenclature.

( eg. LOSSPV - LOSS PREVENTION - William F. Davidson Elementary )

Project Code:	Project Title:
NEW	NEW - Name of School
REPLAC	REPLACEMENT - Name of School
ADD	ADDITION - Name of School
RENO	RENOVATION - Name of School
ADDREN	ADDITION & RENOVATIONS - Name of School
MAJREN	MAJOR RENOVATION - Name of School
ACCESS	ACCESS FOR MOBILY IMPAIRED - Name of School
SITEAQ	SITE ACQUISITION - Name of School
SITEDV	SITE DEVELOPMENT - Name of School
BUSNEW	BUS - NEW
BUSREP	BUS - REPLACEMENT
PORTCL	PORTABLE CLASSROOM - Name of School
EQUIP	EQUIPMENT - Name of School
SPECED	SPECIAL EDUCATION EQUIPMENT - Name of School
ROOFRP	ROOF REPLACEMENT - Name of School
MECHUP	MECHANICAL UPGRADE - Name of School
ELECUP	ELECTRICAL UPGRADE - Name of School
ENERGY	ENERGY MANAGEMENT - Name of School
LOSSPV	LOSS PREVENTION - Name of School
LOSSRP	LOSS REPLACEMENT - Name of School
SEISAS	SEISMIC ASSESSMENT - Name of School
SEISUP	SEISMIC UPGRADING - Name of School
ASBEST	ASBESTOS ABATEMENT - Name of School
FSTUDY	FACILITY STUDY - Name of School

**NOTE:** SITEAQ & SITEDEV to be used for MINOR PROJECTS only. MAJOR PROJECT Code must indicate project as NEW, REPLACEMENT or ADDITION.



DESIGN AID SHEET FOR ELEMENTARY SCHOOLS

9/88

School Name NEW - ELEMENTARY NORTH # 1  
District SCHOOL DISTRICT NO. 68 (NANAIMO)  
Agreed Nominal Capacity G1-7 200 Kindergarten Modules 1

This sheet is for use in the design procedures described in Sections 2.3.5 and 2.3.6 of the Building Manual.

PART 1 - BASIC AREAS					PART 3 - TOTAL AREAS		
Space Function	A - Existing	B - Allowable	C - Deficit	D - New		J - Existing	K - New
Administration		70		70			
Gen. Instruction		560		560	Basic	AI	DI 2115
Gen. Storage		50		50	Supplementary	EI	HI 157
Gym Activity		380		380	Sub-total		KI 2272
Gym Ancillary		70		70			Ji
Health		10		10	Total Gross Allowable Area		2272
Library		135		135			
Multi-purpose		100		100			
Spec. Education		50		50			
Computer Centre		50		50			
Kindergarten		90		90			
Design Space		550		550			
Sub-total	AI	BI 2115		DI 2115			

PART 2 - SUPPLEMENTARY AREAS				
	E - Existing	F - Allowable	G - Deficit	H - New
Extra Spec. Ed.		115		115
Mechanical		42		42
Mud Rooms				
Other				
Sub-total	EI			HI 157

Special Ed. 50m<sup>2</sup> + 35m<sup>2</sup> design space

August 1, 1992

Date Completed

# DESIGN AID SHEET FOR ELEMENTARY SCHOOLS

School Name NEW - ELEMENTARY NORTH # 1  
 District SCHOOL DISTRICT NO. 68 (NANAIMO)  
 Agreed Nominal Capacity G1-7 325 Kindergarten Modules 1

This sheet is for use in the design procedures described in Sections 2.3.5 and 2.3.6 of the Building Manual.

Space Function	PART 1 - BASIC AREAS					PART 3 - TOTAL AREAS	
	A - Existing	B - Allowable	C - Deficit	D - New		J - Existing	K - New
Administration	70	95	15	15			
Gen. Instruction	560	960	400	400			
Gen. Storage	50	60	10	10	Basic	AI 2115	DI 610
Gym Activity	380	380			Supplementary	EI 157	HI 12
Gym Ancillary	70	70			Sub-total		KI 622
Health	10	15	5	5			Ji 2272
Library	135	145	10	10			2894
Multi-purpose	100	100			Total Gross Allowable Area		
Spec. Education	50	50					
Computer Centre	50	50					
Kindergarten	90	90					
Design Space	550	720		170			
Sub-total	AI 2115	BI 2735		DI 610			

	PART 2 - SUPPLEMENTARY AREAS			
	E - Existing	F - Allowable	G - Deficit	H - New
Extra Spec. Ed.	115	115		
Mechanical	42	54	12	12
Mud Rooms				
Other				
Sub-total	EI 157			HI 12

August 1, 1992

Date Completed

July 10/97

Discussed Subdivision  
+ disposal of surplus  
land - Ron, plus  
Wayne Verwood's info.  
(highest & best use disposal)

Ron may prepare disposal  
of surplus report with  
request for funds to  
address a capital  
project.

Site A (City Owned)  
- orig Crown Grant  
SD to buy Site A

Site B - (City wants  
to buy Neck Point)  
Moe Sihote says \$800,000  
purch price for Site A  
to help with purchase  
of Site B.

800,000 is gift for replacement  
property.

\$10,826 - legal fees  
appraisals

200,000

200,000

Legal fees

\$800,000 in trust to  
lawyer. Not c/r'd.

Parkland to city - no P for  
est.

SD to give city P & SD  
could be replaced.

Nack Point - City  
Correct on news site 1.  
write to the Council - SD  
not accepting.

Keith to talk to Crown lands.

Mike McChesney 356-2728

July 10/97

Wayne Verwoerd 387-1843  
1802 Douglas  
hands difficult in approving

- asked for file to be transferred

- prepare Order in Council

- Dec 31/97.

March 30/98

\$  
16,000 property to tax  
4,000 lawyer - completion  
10,000 survey to cat.  
off space not needed

Phil Christie  
to cb by  
Jul 10

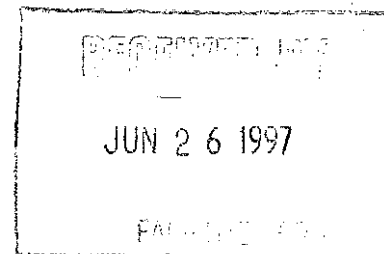


Government of British Columbia  
Ministry of Education

June 26, 1997

395 Wakesiah Ave  
Nanaimo, B.C. V9R 3K6  
Telephone: (250) 754-5521  
Fax: (250) 754-6511

Ms Ria Baldwin  
Capital Administration Officer  
School Facilities Branch  
PO Box 9147 STN PROV GOVT  
Victoria, BC  
V8W 9H1



Dear Ms Baldwin:

Re: Extension on Certificates of Approval

I wish to advise you that we require extensions on the following certificates of approval:

Project No. 105633 - Elementary North (Site Acquisition)  
Extension request to June 30, 1999 *4181-35633*

*93/94*

*Mar 31/98*

Project No. 106202 - Pauline Haarer Elementary (Planning)  
Extension request to June 30, 1999

*93/94*

*Mar 31/99*

Project No. 105626 - Hammond Bay Elementary (Planning)  
Extension request to June 30, 1999.

*93/94*

*Mar 31/99*

If you have any questions, please do not hesitate to contact me at 250 741-5234.

Sincerely,

D. Greg Frank, C.A.  
Secretary-Treasurer

DGF:mah

pc: R.E. Blair, Director of Facilities  
P. Sabo, Technical Assistant  
K. Simpson, Director of Finance

*Jean - please review and  
advise; these seem a bit excessive.*  
*du*

- site report checklist not submitted
- one appraisal/jointly funded by Board & City
- potential community reaction to cutting of fees
- need to assess servicing costs
- enrolment projections for 1999

	enrol	cap
McGirr	404	400 * 2
Pleasant Valley	241	200
Randerson	296	300 + 1
Seaview	356	375

- appraisal July 94 - over 6 months old



Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

**FAX TRANSMITTAL**

DATE:  
TO:  
COMPANY:

March 29, 1995  
Nick Watkins, Senior Planning Officer  
Ministry of Education, School  
Facilities Branch

FAX NUMBER:  
FROM:  
Number of Pages:

1-604-387-1451  
Ron E. Blair, Director of Facilities  
11

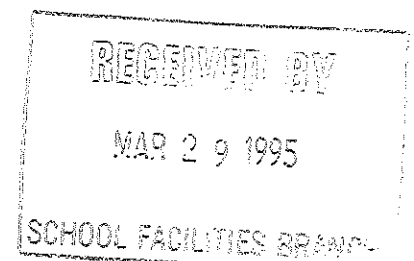
RE:

NEW ELEMENTARY NORTH - SITE  
ACQUISITION - PROJECT NO. 105633

Attached is an EDCAP 2 and supporting documentation requesting \$800,000 for the acquisition of an Elementary site in North Nanaimo.

The originals will follow.

Please disregard previous fax and replace with this one.





Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

March 29, 1995

Mr. N. Watkins  
Senior Planning Officer  
Ministry of Education  
School Facilities Branch  
620 Superior Street  
Victoria, B.C.  
V8V 2M4.

Dear Mr. Watkins:

Re: New Elementary North - Site Acquisition - Project No. 105633

Attached is an EDCAP 2 requesting \$800,000 for the acquisition of an elementary site in North Nanaimo.

An area plan and site plan of the subject property are attached. The property is approximately 8.35 acres and is part of Pioneer Park, which is owned by the City of Nanaimo and was originally obtained as a crown grant.

The City and the District have agreed to work jointly to have the original crown grant amended to transfer ownership of 8.35 acres to the District. Upon transfer of ownership, the District has agreed to pay to the City of Nanaimo the sum of \$800,000 in order that the City can replace the park land on a *quid pro quo* basis.

In order to determine the propriety of acquiring a school site in this manner, a meeting was held on June 1, 1994, involving the following:

- John Fuller, Director, Facilities, Finance and Administration, Ministry of Education
- Mike McGrenere, Ministry of Crown Lands
- Gerry Berry, City Administrator, City of Nanaimo
- Brian Mehaffey, Director of Corporate Services, City of Nanaimo
- Andy Laidlaw, Director of Parks and Recreation, City of Nanaimo
- Dean Cooper, Secretary/Treasurer, School District 68
- Ron Blair, Director of Facilities, School District 68





Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

At this meeting it was determined that the process outlined above was acceptable and appropriate. An appraisal was conducted, which resulted in an appraised value of \$800,000 based upon the highest and best use of the property, thus determining the payment to the City. Based upon that appraisal, an offer was made (see attached letter) and was approved (see attached resolution by City Council).

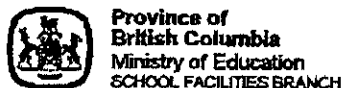
If you have any questions, please do not hesitate to call me at 741-5240.

Yours truly,

Ronald E. Blair, P. Eng.  
Director of Facilities

p.c. D. D. Cooper, Secretary-Treasurer.

SCHOOL DISTRICT 68



CAPITAL FUNDING REQUEST FORM

PROJECT NUMBER 105633

School District: No. 68 Name: NANAIMO File No.:  
Project Code: SITEAQ Project Title: NEW ELEMENTARY NORTH SCHOOL Budget Year: 1993/94

Project Type:

- (a.) Site: Acquisition ☒ Preparation ☐ Development ☐  
(b.) Building: Sketch Plans ☐ Working Drawings ☐ Call Tenders ☐ Award Contract ☐ Board Mgmt. Project ☐ Contract Extras ☐  
(c.) Equipment ☐  
(d.) Fees ☐  
(e.) Conveyance: (Buses) Call Tenders ☐ Award Contract ☐  
(f.) Other ☐

Brief Details and/or Explanatory Notes:

REQUEST FUNDING TO PURCHASE AN UNDEVELOPED PORTION OF PIONEER PARK FOR THE FUTURE SITE OF ELEMENTARY NORTH SCHOOL.

Funding Request:

Capital Costs 800,000  
G.S.T.

Total Requested A 800,000

Source of Funds:

Capital Plan 800,000  
Capital Reserve  
Annual Capital Allowance  
Local Capital Reserve  
G.S.T. Rebate  
Other:

Total Funding B. 800,000

Note: A must equal B

Date: 95/03/29

Signature:

Secretary - Treasurer

NOTE: For Board Managed Projects the School Board shall apply and pay for all necessary permits, licences and inspections required by law for the complete execution of this work. The Ministry reserves the right to inspect the project at any time during the course of construction.

MINISTRY OF EDUCATION USE ONLY

School Facilities Branch Approval:

Process Code: 10. 20. 30. 40. 50. 80. 90.

Prepare Sketch Plans: ☐

Call Tenders: ☐

Board Managed Project: ☐

Prepare Working Drawing: ☐

Award Contract: ☐

Other: ☐

Remarks:

Date:

Signature:

School Facilities

School Finance Branch Approval:

Capital Allowance: ☐

Date:

Signature:

School Finance

Date:

Signature:

Director, School Facilities

13

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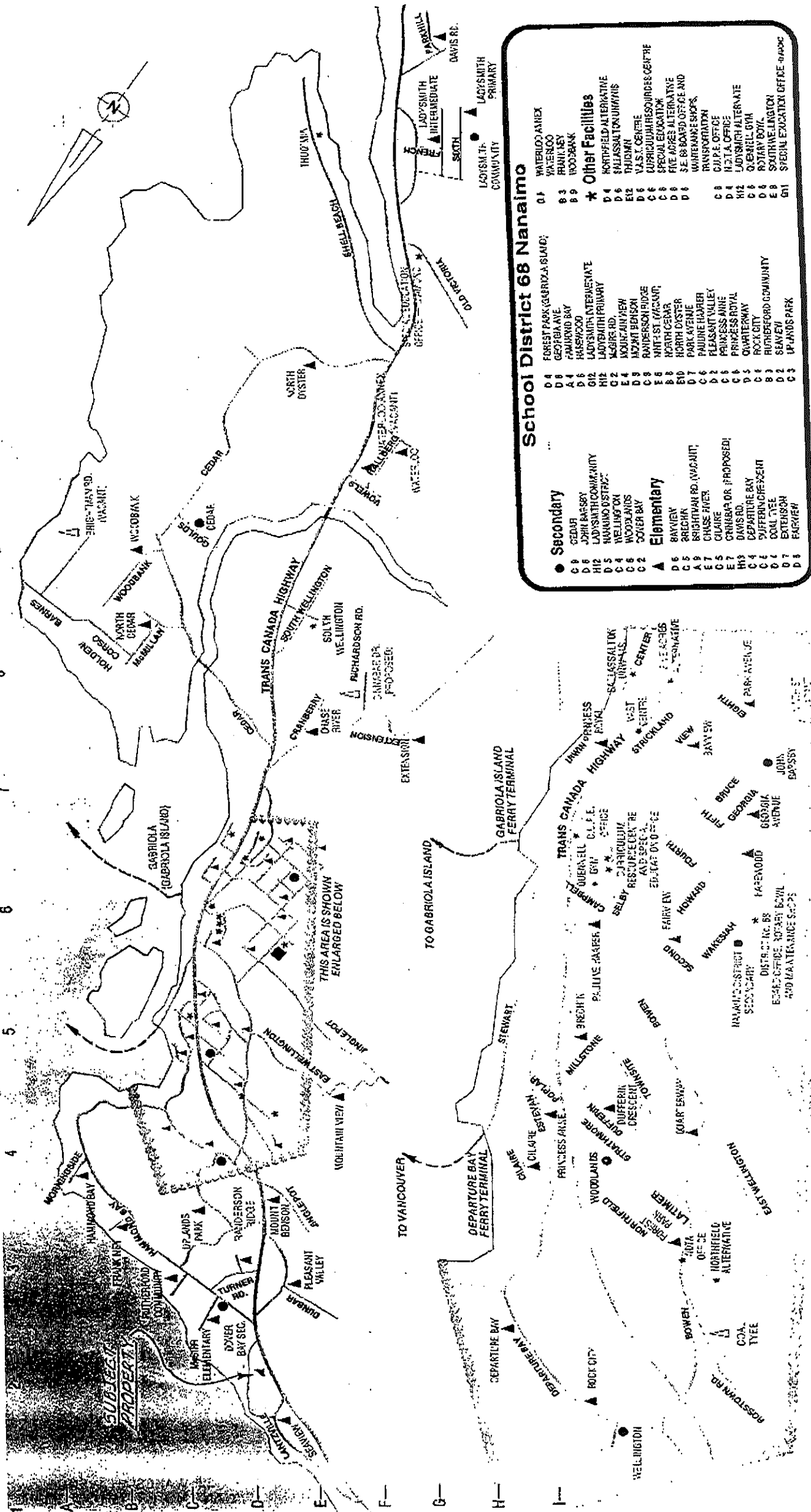
5

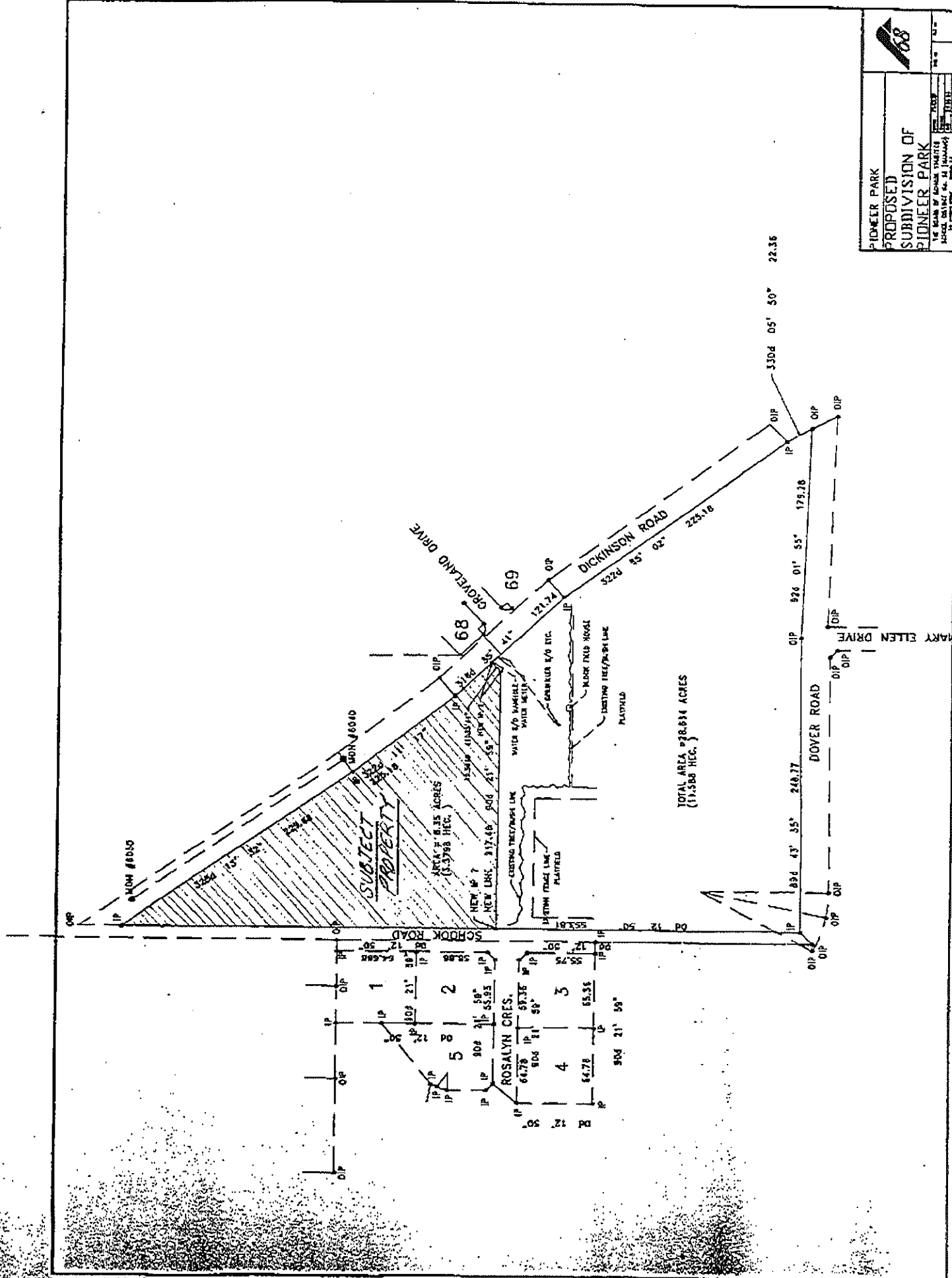
4

3

2

1





PIONEER PARK	
PROPOSED SUBDIVISION OF PIONEER PARK	
DATE OF SURVEY	1995
DATE OF PLAN	1995
DATE OF SALE	1995
DATE OF DEED	1995
DATE OF REGISTRATION	1995
DATE OF CLOSING	1995

**CUNNINGHAM & RIVARD APPRAISALS (NANAIMO) LTD.**

502 - 17 CHURCH STREET, NANAIMO, B.C. V9R 5H5  
TELEPHONE (604) 753-3428 • FAX (604) 754-9300

July 18, 1994

Our File: NF3958

City of Nanaimo  
455 Wallace Street  
Nanaimo, B.C.  
V9R 5J6

Attention: Pat Murphy, Land Agent

Dear Mr. Murphy:

Re: Part of Pioneer Park, 6700 Dover Road, Nanaimo, B.C.

In accordance with your instructions, we have inspected and appraised the above property, legally described as Proposed Northerly 3.3798 ha of Lot 7, District Lot 53, Wellington District, Plan 1792, Except Part BL1740. Our report, which forms the basis of our opinion, is enclosed.

In our opinion the market value of the subject property, as described herein, as of 14th July 1994, subject to subdivision, is:-

EIGHT HUNDRED THOUSAND DOLLARS

(\$800,000)

Yours truly,

CUNNINGHAM AND RIVARD APPRAISALS (NANAIMO) LTD.

Keith T. Pritchard, B.Sc.,  
F.R.I.C.S., A.A.C.I., R.I.(B.C.)

KTP/ymc  
encls.

ASSOCIATED OFFICES - N. VANCOUVER, LANGLEY, VICTORIA, COURTENAY, CAMPBELL RIVER



Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

March 14, 1995

Mr. Brian Mehaffey  
Director of Corporate Services  
City of Nanaimo  
455 Wallace Street  
Nanaimo, B.C.  
V9R 5J6.

Dear Mr. Mehaffey:

Re: Site Acquisition - Pioneer Park

Over a year ago, I tabled with the City a number of site ownership issues that need to be resolved, and proposed that we attempt to resolve them as a group. Subsequent proposals, counter proposals and discussion have not led to a resolution and I now agree that grouping the issues has so complicated the matter that a timely resolution is not possible. Accordingly, I now propose that we deal with the issues individually.

The highest priority issue for the District is the acquisition of an elementary site in north Nanaimo.

Funding for acquisition of a North Elementary site is currently supported by the Ministry. However, because of the Provincial demand for capital funding and the length of time taken to date regarding this issue, it is possible that support and funding might be withdrawn in the very near future. Therefore, it is important that we try to reach agreement, so that an application for funding release can be forwarded to the Ministry no later than March 27, 1995.

In previous discussions, the District expressed interest in acquiring a portion of Pioneer Park. In response, the City indicated a willingness to transfer ownership of an 8.35 acre portion (see attached site plan) to the District if the District provided funding to the City so that the transferred park land could be replaced on a *quid pro quo* basis. The 8.35 acre was valued at \$800,000 in an appraisal commissioned jointly by the City and the District.

It is my understanding that City and the District were in agreement relative to this particular land ownership issue but that ownership transfer was not initiated because of other complicating issues. Setting the other issues aside, I propose that the District and City work together to amend the original crown grant so as to provide ownership of the 8.35 acres to the School District while the remainder of the Park remains in the ownership of the City. To that end, I proposed the following:



Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

-2-

1. The City of Nanaimo provide agreement in writing that the City and the District will work jointly to have the original crown grant amended to provide ownership of the 8.35 acres to the District.
2. Upon receipt of written agreement, the District will request Ministry approval and upon Ministry approval, the District will place \$800,000 in trust to be paid to the City upon completion of the crown grant amendment.
3. The City and the District expedite the crown grant amendment process, seeking a timely completion.

I trust that the above is in order and ask that you consider the proposal and respond at your earliest convenience. If you have any questions or wish to discuss the proposal, please phone me at 741-5240.

Yours truly,

Ronald E. Blair, P. Eng.  
Director of Facilities.

p.c. Dean D. Cooper, Secretary-Treasurer, School District 68  
Patrick Murphy, Land Agent, City of Nanaimo

REB/ah.

SCHOOL DISTRICT 68





"IN CAMERA" MEETING OF COUNCIL

1995-MAR-27

OPERATIONS

PARKS, RECREATION AND CULTURE

Offer to Purchase Undeveloped Portion of Pioneer Park

Recommendations That

1. the City provide agreement, in writing, that it will work to amend the Crown Grant to provide for ownership transfer of 8.36 acres of Pioneer Park to the School District, in exchange for \$800,000; and,
2. the issue be referred to the next Public Hearing.

Moved by Councillor Holdom, seconded by Councillor Rispin that

1. the City provide agreement, in writing, that it will work to amend the Crown Grant to provide for ownership transfer of 8.36 acres of Pioneer Park to the School District, in exchange for \$800,000; subject to an agreement between the parties to integrate the proposed school development with the adjacent park, and the revenue from timber on the land be applied to the construction of a trail network and other such amenities on the property; and,
2. the issue be referred to the next appropriate Public Hearing.

The motion carried.

CERTIFIED CORRECT:

J. T. BOWDEN  
CITY CLERK

FEED FAX THIS END

<b>FAX</b>	
To: <u>Henry</u>	
Dial:	
Fax No.:	
No. of Pages:	
From: <u>LIMSA</u>	
Date:	
Company:	
Fax No.:	
Comments:	
Pages:	fax 000 2002

TOTAL P.01

TOTAL P.02



Province of British Columbia  
**CAPITAL PROJECT CERTIFICATE OF APPROVAL**

Certificate Number: 4181-35633-01

Ministry: EDUCATION

Government Body: S.D. 68 - NANAIMO

Financial Institution: HONGKONG BANK OF CANADA

This Capital Project Certificate of Approval is issued Pursuant to Treasury Board approval for the Capital Project described hereunder. The Certificate provides the necessary authority to the Government Body to borrow from the Financial Institution to finance Approved Capital Project expenditures.

**APPROVED CAPITAL PROJECT**

Title: ELEMENTARY NORTH #1 (105633)

Description: NEW 50K/200 CAPACITY ELEMENTARY

Location: NANAIMO

Total Estimated Project Costs: \$ 5,174,478

Total Eligible Borrowing: \$ 1,000,000.00

Treasury Board Approval: 1. Planning ☒  
2. Completion ☐

Expiry Date: JULY 31, 1995

**PROVINCIAL GUARANTEE**

The province will guarantee the payment of principal and interest owing by the government body pursuant to the provisions of an agreement between the Financial Institution and the Province.

**TERMS OF APPROVAL**

1. The **Total Eligible Borrowing** authorized by this Certificate represents the cumulative maximum that may be borrowed for the Capital Project. (Outstanding short and long term borrowings are subtracted from the Eligible Borrowing amount to determine remaining borrowing authority.) This Certificate cancels and replaces any previous Certificates issued for the Capital Project.
2. This Certificate is valid only until the **Expiry Date** or until cancelled by the Ministry. A Capital Project Certificate of Approval is non-transferable.
3. Additional terms specific to this Capital Project made between the Ministry and the Government Body are set out below (or in the attached Appendix.)

**TOTAL ELIGIBLE BORROWING HAS BEEN REDUCED BY  
\$0.00 DUE TO LONG-TERM BORROWING.**

RESPONSIBLE MINISTER

DATE SIGNED 07/29/93

FD-112012-00105

1996-MAR-08 09:20  
CFIN0142

MINISTRY OF EDUCATION  
SCHOOL FACILITIES BRANCH  
DISTRICT 68 NANAIMO-LADYSMITH

PAGE: 1

CAPITAL REQUEST SUMMARY AS AT: MARCH 8, 1996

PROJECT TITLE: ELEMENTARY NORTH #1

PROJECT NO: 105633 COA NO: 4181-35633 FISCAL YEAR: 1993

APPROVED: 1,000,000 ENVELOPE: 1,000,000 CAPITAL RESERVE: 0

CAPREQ SUMMARY

EDCAP NO	ACTIVITY CODE	EDCAP 2 DATE RECEIVED	EDCAP 2 APPROVAL DATE	EDCAP 2 AMOUNT	CAPITAL PLAN FUNDING SOURCE
1	GSTRBATE			1,164.00	
1	SITEAQ			25,000.00	
1	TOTAL	1994-NOV-15	1995-JAN-05	26,164.00	25,000.00
2	SITEAQ			.00	
2	TOTAL	1995-MAR-29		.00	.00
3	SITEAQ			800,000.00	
3	TOTAL	1995-MAR-30	1996-MAR-08	800,000.00	800,000.00

1993 APPROVED PROJECT COSTS (CAP. ENVELOPE & CAP. RESERVE)	1,000,000.00
LESS:1993 TOTAL CAPITAL PLAN FUNDING SOURCE	825,000.00
LESS:1993 TOTAL CAPITAL RESERVE FUNDING SOURCE	.00
TOTAL CAPITAL PLAN FUNDING SOURCE REMAINING	175,000.00

EdCaps



**FAXED**  
3/8/96

## CAPITAL FUNDING REQUEST FORM

PROJECT  
NUMBER **105633**

School District: No. 68 Name: NANAIMO File No.: \_\_\_\_\_

Project Code: SITEAQ Project Title: NEW ELEMENTARY NORTH SCHOOL Budget Year: 1993/94

### Project Type:

#### (a.) Site:

Acquisition ☒ X  
Preparation ☐  
Development ☐

#### (b.) Building:

Sketch Plans ☐  
Working Drawings ☐  
Call Tenders ☐  
Award Contract ☐  
Board Mgmt. Project ☐  
Contract Extras ☐

(c.) Equipment ☐

(d.) Fees ☐

#### (e.) Conveyance:

(Buses)

Call Tenders ☐

Award Contract ☐

(f.) Other ☐

### Brief Details and/or Explanatory Notes:

REQUEST FUNDING TO PURCHASE AN UNDEVELOPED PORTION OF PIONEER PARK FOR THE FUTURE SITE OF ELEMENTARY NORTH SCHOOL.

### Funding Request:

Capital Costs 800,000  
G.S.T. \_\_\_\_\_

Total Requested **A.** 800,000

### Source of Funds:

Capital Plan 800,000  
Capital Reserve \_\_\_\_\_  
Annual Capital Allowance \_\_\_\_\_  
Local Capital Reserve \_\_\_\_\_  
G.S.T. Rebate \_\_\_\_\_  
Other: \_\_\_\_\_

Total Funding **B.** 800,000

**Note: A must equal B**

Date: 95/03/29  
Mar 7/96

Signature: \_\_\_\_\_

Secretary - Treasurer

NOTE: For Board Managed Projects the School Board shall apply and pay for all necessary permits, licences and inspections required by law for the complete execution of this work. The Ministry reserves the right to inspect the project at any time during the course of construction.

RECEIVED BY  
SCHOOL FACILITIES BRANCH

### MINISTRY OF EDUCATION USE ONLY

#### School Facilities Branch Approval:

Process Code: 10. 20. 30. 40. 50. 80. 90.

Prepare Sketch Plans: ☐

Call Tenders: ☐

Prepare Working Drawing: ☐

Award Contract: ☐

Remarks: Purchase portion of Pioneer Park  
from City of Nanaimo.

MAR 30 1995  
JUN 26 1995  
LOG ON: \_\_\_\_\_  
LOG OFF: \_\_\_\_\_  
Board Managed Project: ☐  
Other: Site acquisition ☒

MAR 08 1996 aks

Date: 4-MAR-96 Signature: \_\_\_\_\_

School Facilities

#### School Finance Branch Approval:

Capital Allowance: ☐

Capital Reserve: ☐

Date: \_\_\_\_\_ Signature: \_\_\_\_\_  
Original Retained by  
School Facilities Branch

School Finance

Date: MAR 08 1996

Signature: \_\_\_\_\_

Director, School Facilities  
EDU-2012-00105  
Page 68



# CAPITAL FUNDING REQUEST FORM

PROJECT  
NUMBER 105633

School District: No. 68 Name: NANAIMO File No.: \_\_\_\_\_  
Project Code: SITEAQ Project Title: ELEMENTARY NORTH #1 Budget Year: 93/94

## Project Type:

### (a.) Site:

Acquisition ☒ X  
Preparation ☐  
Development ☐

### (b.) Building:

Sketch Plans ☐  
Working Drawings ☐  
Call Tenders ☐  
Award Contract ☐  
Board Mgmt. Project ☐  
Contract Extras ☐

### (c.) Equipment ☐

### (d.) Fees ☒ X

### (e.) Conveyance:

(Buses)

Call Tenders ☐

Award Contract ☐

### (f.) Other ☐

## Brief Details and/or Explanatory Notes:

Request fees for site acquisition for new 50K/200 Capacity Elementary School. Amount requested =  $1,000,000 \times .075\% = 75,000$ .

## Funding Request:

Capital Costs 24,452  
75,000  
G.S.T. 1712 5,250  
26,164  
Total Requested A. 80,250

## Source of Funds:

Capital Plan 1164 \$ 25,000  
75,000  
Capital Reserve \_\_\_\_\_  
Annual Capital Allowance \_\_\_\_\_  
Local Capital Reserve \_\_\_\_\_  
G.S.T. Rebate 1164 3,570  
Other: \_\_\_\_\_

## Total Funding

B. 80,250

Note: A must equal B

Date: 08/11/94

Signature: \_\_\_\_\_

Secretary - Treasurer

NOTE: For Board Managed Projects the School Board shall apply and pay for all necessary permits, licences and inspections required by law for the complete execution of this work. The Ministry reserves the right to inspect the project at any time during the course of construction.

## MINISTRY OF EDUCATION USE ONLY

### School Facilities Branch Approval:

Process Code: 10. 20. 30. 40. 50. 80. 90.

Prepare Sketch Plans: ☐ Call Tenders: ☐

Prepare Working Drawing: ☐ Award Contract: ☐

Remarks: Approved District Copy  
Original Retained by  
School Facilities Branch

RECEIVED BY  
SCHOOL FACILITIES BRANCH  
NOV 15 1994  
NOV 16 1994  
LOG ON: JAN 06 1995  
Board Managed Project ☐  
Other: Site Acquisition ☒  
Fees

Date: 23 Dec 94

Signature: \_\_\_\_\_

School Facilities

### School Finance Branch Approval:

Capital Allowance: ☐

Capital Reserve: ☐

Date: JAN 04 1995

Signature: \_\_\_\_\_

School Finance

Date: \_\_\_\_\_

JAN 06 1995

Signature: \_\_\_\_\_

Director, School Facilities

## MINISTRY OF EDUCATION

**Briefing Note**  
**Elementary North Site Acquisition**  
**School District No. 68 (Nanaimo-Ladysmith)**

**Issue:**

- The acquisition of an elementary school site in north Nanaimo, School District No. 68 (Nanaimo-Ladysmith).

**Current Status:**

- The Ministry approved funds for site acquisition for an elementary school in north Nanaimo in the 1993/94 Capital Plan.
- In June, 1994, a representative from the Ministry of Education met with a delegation regarding a proposal to purchase a portion of Pioneer Park from the City of Nanaimo for the school site. The delegation included representatives from School District No. 68, the City of Nanaimo and the Ministry of Crown Lands.
- The proposal was for the school district to pay market value for the land, which had been issued to the City as a Crown grant for park purposes. The City would, in turn, use these funds to purchase park land elsewhere in the City. Crown Lands agreed to amend the Crown grant to permit use of the land for school purposes.
- The discussion and any decisions made at the meeting were not documented by the Branch. The school district did not request any expenditure approval to purchase the site until an expenditure request was submitted on March 29, 1995. The Ministry did not agree to approve this request, and responded in writing on June 22, 1995 outlining some concerns with the proposal. These included:
  - Expenditure of \$800,000 of Provincial funds to acquire land that had previously been granted to the City by the Crown;
  - Enrolment projections for five surrounding schools that do not support acquisition of a new elementary site in the next five years; and
  - Encumbrances to be placed on the property by the City.
- School district officials have indicated that they had advised City officials on several occasions that the acquisition of Pioneer Park may no longer be required as a future school site, and therefore funding was no longer being supported.
- On February 16, 1996, a representative from the Branch was asked to attend a meeting with officials from the Ministry of Environment, Lands and Parks and a delegation from Nanaimo. The topic was the proposed acquisition of property on Neck Point for a new city park. The acquisition was to be jointly funded by the Province and the City. The City of Nanaimo is counting on proceeds from the sale of a portion of Pioneer Park to meet its obligations. Parks is preparing a Treasury Board submission to request the Province's share.

.../2

- The meeting was told that the Ministry has not approved the acquisition of the Pioneer Park site. The proposed acquisition of the Neck Point property may fail if the Pioneer Park deal is not completed.

**Other Relevant Considerations:**

- The school district has revised its enrolment projections for north Nanaimo since June 1995. These projections still do not support acquisition of a new site in the next five years; however, projections to eight years would support a new school.
- The Ministry has proposed to discuss the availability of other Crown land in Nanaimo with Crown Lands to seek other possible land swaps with Crown Lands and the City for future elementary or secondary sites.
- A meeting has been established with the Ministry of Environment, Lands, and Parks for March 5, 1995 to review other available options.

Prepared by: Nicholas Watkins, Senior Planning Officer  
School Facilities Branch  
356-2361  
Date: February 26, 1996



June 22, 1995

Project No. 105633

Mr. Ronald E. Blair, P. Eng.  
Director of Facilities  
School District No. 68 (Nanaimo)  
395 Wakesiah Avenue  
Nanaimo, British Columbia  
V9R 3K6

FILE COPY

Dear Mr. Blair:

Re: New Elementary North Site Acquisition

I am writing with regards to your letter and EdCap of March 29, 1995, requesting expenditure approval for the purchase of an elementary school site.

As reviewed at our meeting in Nanaimo on June 7, 1995, the expenditure was not approved at the time, as the Ministry has some concerns with the current proposal at Pioneer Park. At our meeting, it was agreed that the following actions will be taken in order to resolve some of the outstanding issues regarding this site.

1. Enrolment Projections for North Nanaimo

An analysis of the District's elementary enrolment forecasts for 1999 (published in July 1994) indicates that they do not support the need for a new school in north Nanaimo in the next five years. The original approval of the project in 1993 may have been based on higher enrolment projections than are currently forecast.

Elementary School	1994 Enrolment	Proj. 1999 Enrolment	Capacity
McGirr	437	404	400 * plus 2 SSE
Pleasant Valley	207	241	200
Randerson Ridge	145	296	300 * plus 1 SSE
Rutherford	455	358	350 * plus 2 SSE
Seaview	401	356	375
<b>TOTAL</b>	<b>1,645</b>	<b>1,655</b>	<b>1,625</b>

\*Note: Capacity upon completion of active project

.../2



The District has agreed to provide updated enrolment forecasts for the area based on current enrollments and growth assumptions.

## 2. Acquisition of Former Crown Land at Fair Market Value

The proposed school site was originally acquired by the City of Nanaimo as a Crown Grant for park use. You have indicated that Crown Lands would be willing to amend the Crown Grant only if a mutual agreement can be reached between the City and the School District. The City wishes to receive fair market value for the land, in order that it may purchase park land elsewhere in Nanaimo.

It will be difficult to justify payment of market value for land that was owned by the Crown and has not been developed. Other site acquisition options must be identified and analysed for comparison with the current proposal.

The Ministry will initiate discussions with Crown Lands to determine if there are any other Crown Land holdings in the area for a possible exchange with the City. The District will commission a new appraisal on the Pioneer Park site, and also engage a realtor to identify other potential school sites in the area. The Board should then prepare a cost-benefit analysis of all available sites, with the cost analysis to include estimated costs for site servicing and development.

In the process of identifying alternate school sites, sizes closer to five acres would be supportable, depending on the configuration of the property. It should be noted that the Pioneer Park site is 8.35 acres, which is large for a 50K/200 capacity elementary school site.

## 3. Other Pioneer Park Issues

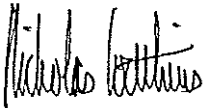
Supporting documentation submitted as part of the District's request to purchase part of Pioneer Park indicates that the City wishes to place certain encumbrances on a proposed agreement to sell the property. Specifically, the City wishes to realize revenue from the sale of timber on the site and apply it to the development of a trail network and other amenities. As specified on the Ministry's Site Report Checklist - which should be submitted with the expenditure request - the School Board should be negotiating free and clear ownership of the property, which should include any timber rights.

.../3

Having viewed the proposed site on a previous visit to the District, I would expect some community reaction to the logging of the site to accommodate any proposed development. This reinforces the necessity to give full consideration to any alternative sites to justify the development of a school on this park land.

Please call me if you have any questions regarding these comments. I am returning the original EdCap submitted March 29, 1995, unsigned to the District. The District should submit a new EdCap to request any fees required to complete the cost analysis of alternative sites.

Yours truly,

A handwritten signature in black ink, appearing to read "Nicholas Watkins".

Nicholas Watkins  
Senior Planning Officer  
School Facilities Branch

Attachment

cc: Mr. Jim Dyck, Superintendent  
Mr. D.D. Cooper, Secretary-Treasurer  
Mr. Keith Miller, Assistant Director, School Facilities Branch



## CAPITAL FUNDING REQUEST FORM

PROJECT  
NUMBER 105633

School District: No. 68 Name: NANAIMO File No.: \_\_\_\_\_

Project Code: SITEAQ Project Title: NEW ELEMENTARY NORTH SCHOOL Budget Year: 1993/94

### Project Type:

#### (a.) Site:

Acquisition ☒ X  
Preparation ☐  
Development ☐

#### (b.) Building:

Sketch Plans ☐  
Working Drawings ☐  
Call Tenders ☐  
Award Contract ☐  
Board Mgmt. Project ☐  
Contract Extras ☐

#### (c.) Equipment ☐

#### (d.) Fees ☐

#### (e.) Conveyance:

##### (Buses)

Call Tenders ☐

Award Contract ☐

#### (f.) Other ☐

### Brief Details and/or Explanatory Notes:

REQUEST FUNDING TO PURCHASE AN UNDEVELOPED PORTION OF PIONEER PARK FOR THE FUTURE SITE OF ELEMENTARY NORTH SCHOOL.

### Funding Request:

Capital Costs 800,000  
G.S.T. \_\_\_\_\_

Total Requested **A.** 800,000

### Source of Funds:

Capital Plan 800,000  
Capital Reserve \_\_\_\_\_  
Annual Capital Allowance \_\_\_\_\_  
Local Capital Reserve \_\_\_\_\_  
G.S.T. Rebate \_\_\_\_\_  
Other: \_\_\_\_\_

Total Funding **B.** 800,000

**Note: A must equal B**

Date: 95/03/29

Signature: \_\_\_\_\_

Secretary - Treasurer

NOTE: For Board Managed Projects the School Board shall apply and pay for all necessary permits, licences and inspections required by law for the complete execution of this work. The Ministry reserves the right to inspect the project at any time during the course of construction.

SCHOOL FACILITIES BRANCH

### MINISTRY OF EDUCATION USE ONLY

### School Facilities Branch Approval:

Process Code: 10. 20. 30. 40. 50. 80. 90.

Prepare Sketch Plans: ☐

Call Tenders: ☐

Prepare Working Drawing: ☐

Award Contract: ☐

LOG ON: \_\_\_\_\_

LOG OFF: \_\_\_\_\_

Board Managed Project: ☐

Other: ☐

Remarks: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

School Facilities

### School Finance Branch Approval:

Capital Allowance: ☐

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Capital Reserve: ☐

School Finance

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Director, School Facilities  
EDU-2012-00105  
Page 75

Certificate	3563	NumShared	Surplus ?	N
-------------	------	-----------	-----------	---

	Project/ Certificate	Amounts
365	35633 01	25000
365	35633 01 02	1000000

Total of this Certificate	1,000,000
Total Debentures Issued	0

Balance being Eligible Borrowing	1,000,000
Total Drawings	-10,826

Amount available to be Drawn	989,174
------------------------------	---------

[illegible]

**BUDGET AVAILABLE**

\$ 975,000

Expires: June 30/96



Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

FAXED  
95/03/29

March 29, 1995

Mr. N. Watkins  
Senior Planning Officer  
Ministry of Education  
School Facilities Branch  
620 Superior Street  
Victoria, B.C.  
V8V 2M4.

Dear Mr. Watkins:

**Re: New Elementary North - Site Acquisition - Project No. 105633**

Attached is an EDCAP 2 requesting \$800,000 for the acquisition of an elementary site in North Nanaimo.

An area plan and site plan of the subject property are attached. The property is approximately 8.35 acres and is part of Pioneer Park, which is owned by the City of Nanaimo and was originally obtained as a crown grant.

The City and the District have agreed to work jointly to have the original crown grant amended to transfer ownership of 8.35 acres to the District. Upon transfer of ownership, the District has agreed to pay to the City of Nanaimo the sum of \$800,000 in order that the City can replace the park land on a *quid pro quo* basis.

In order to determine the propriety of acquiring a school site in this manner, a meeting was held on June 1, 1994, involving the following:

- John Fuller, Director, Facilities, Finance and Administration, Ministry of Education
- Mike McGrenere, Ministry of Crown Lands
- Gerry Berry, City Administrator, City of Nanaimo
- Brian Mehaffey, Director of Corporate Services, City of Nanaimo
- Andy Laidlaw, Director of Parks and Recreation, City of Nanaimo
- Dean Cooper, Secretary/Treasurer, School District 68
- Ron Blair, Director of Facilities, School District 68

SCHOOL FACILITIES BRANCH



Today's Learner -  
Tomorrow's Future

395 Wakesiah Ave.  
Nanaimo, B.C. V9R 3K6  
Telephone: (604) 754-5521

At this meeting it was determined that the process outlined above was acceptable and appropriate. An appraisal was conducted, which resulted in an appraised value of \$800,000 based upon the highest and best use of the property, thus determining the payment to the City. Based upon that appraisal, an offer was made (see attached letter) and was approved (see attached resolution by City Council).

If you have any questions, please do not hesitate to call me at 741-5240.

Yours truly,

Ronald E. Blair, P. Eng.  
Director of Facilities

p.c. D. D. Cooper, Secretary-Treasurer.



## SITE REPORT CHECKLIST

**This form must be completed and attached to all EDCAP 2 forms submitted to School Facilities Branch requesting authority for a School Board to acquire a school site.**

SCHOOL DISTRICT:

No. \_\_\_\_\_ Name: \_\_\_\_\_

Prepared by: \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

**NOTE:** By checking any of the following items or providing any requested information, the Secretary Treasurer (or designate) confirms that an investigation of each article with respect to the acquisition of a school site has been undertaken and completed prior to submitting an EDCAP 2 form and attached Site Report Checklist.

The Secretary Treasurer (or designate) may be required to provide verification of actions or submit appropriate documentation regarding any article in a Site Report Checklist submitted on behalf of a Board of School Trustees. This action, if necessary, will result in delays in EDCAP processing.

### ISSUES:

1. Investigation of School Site Acquisition Options:

- ☐ Crown Land
- ☐ Joint development/use agreement with other community agency(s)
- ☐ Disposal of surplus land to offset project cost

2. Site Size:

- ☐ Site meets Ministry size specifications and is adequate for facility type

3. Environmental/Health/Safety:

- ☐ Regional Office of Environment contacted re:
  - Legislative requirements
  - Environmental assessment requirements
  - 'Registry of Sites with Questionable Uses'
- ☐ Local government contacted re:
  - Contaminated Site Profile

4. Site Suitability:

- ☐ Percability test
- ☐ Geotechnical study

5. Local Government Requirements:

- ☐ Municipal siting/zoning requirements met
- ☐ School site is included in Official Community Plan

6. Property Issues:

- ☐ Site is not designated as Agricultural Land Reserve
- ☐ Site is not subject to Aboriginal Land Claim
- ☐ Title search completed
- ☐ Vendor has unencumbered ownership of property
- ☐ School Board will have free and clear ownership of property
- ☐ Effective possession date: \_\_\_\_/\_\_\_\_/\_\_\_\_

7. Public Consultation:

- ☐ Public consulted as part of site acquisition process

Signature of Secretary-Treasurer

Date Signed

Loski, Carol FIN:EX

File, SD 68  
proj # 105633  
Pioneer Park

**From:** Woycheshin, John J EDUC:EX  
**Sent:** Wednesday, August 29, 2001 12:53 PM  
**To:** Loski, Carol FIN:EX  
**Subject:** RE: SD 68 (Nanaimo-Ladysmith)

S12

S12

-----  
**From:** Loski, Carol FIN:EX  
**Sent:** August 28, 2001 11:56 AM  
**To:** Woycheshin, John J EDUC:EX  
**Subject:** SD 68 (Nanaimo-Ladysmith)

John,

FYI

I have several projects in SD 68 that the SD is showing as cancelled. They are:  
102857 Lantzville Seaview Elementary  
105633 Nanaimo, Pioneer Park Elem  
109990 Nanaimo, Harewood sprinklers (pending review)

I have advised the SD that approval to cancel projects must be in conjunction with MEd. I won't take them off our books until I receive notification from your shop.

*Carol J. Loski*

Project Analyst,  
Project Finance and Review Branch  
Capital Division, Ministry of Finance  
2nd Floor, 333 Quebec Street, Victoria, BC  
Phone (250) 356-5278; Fax (250) 356-6222  
email: Carol.Loski@gems3.gov.bc.ca

FILE COPY



June 8, 2000

File No. SD68/Project No. 105633  
Addition, Pioneer Park Elementary

Ernie Inglehart  
A/Secretary-Treasurer  
School District No. 68 (Nanaimo-Ladysmith)  
395 Wakesiah Avenue  
Nanaimo BC V9R 3K6

FILE COPY

Dear Ernie Inglehart:

**Re: Capital Project Bylaw No. 6-2001**

This letter is to advise that the above mentioned Capital Project Bylaw has been registered in the Ministry of Finance and Corporate Relations.

Enclosed is the following Certificate of Approval (COA):

Certificate No.:	Description:	COA Amount:
118-105633-01	Addition, Pioneer Park Elementary	\$ 111,292.00

Yours truly,



Ria Baldwin  
Capital Administration Officer  
Project Finance and Review Branch

cc: Superintendent of Schools  
Jim Bates, Project Manager

Enclosure

• THE GOVERNMENT OF BRITISH COLUMBIA IS AN "EMPLOYMENT EQUITY EMPLOYER" •

Ministry of  
Finance and  
Corporate Relations

Capital Division  
TREASURY BOARD STAFF

Mailing Address:  
PO Box 9474 Stn Prov Govt  
Victoria BC V8W 9W6  
Telephone: (250) 356-6992  
Fax: (250) 387-3834

Location:  
Second Floor  
333 Quebec Street  
Victoria BC V8V 1W4



# CAPITAL PROJECT CERTIFICATE OF APPROVAL

Ministry: **FINANCE & CORP. RELATIONS** Government Body: **SD# - 68**  
**NANAIMO-LADYSMITH**  
 Certificate Number: **118-105633** Revision No.: **01**

Financial Institution: **ROYAL BANK OF CANADA**

This Certificate is issued pursuant to the Treasury Board approval for the Capital Project described below (the "Project") and an agreement between the Province, the Financial Institution and the Government Body (the "COA Agreement"). This Certificate constitutes an approval by the Province for the Government Body to borrow or draw a prepaid Capital Advance (Advance) from the Province in accordance with the COA Agreement via the account maintained for the Project at the Financial Institution (the "Project Account"), for the purpose of facilitating approved Project expenditures.

## APPROVED CAPITAL PROJECT

Project No.: **105633** Location: **NANAIMO**

Title: **NEW ELEMENTARY - PIONEER PARK**

Description: **NEW 40K/225 CAPACITY ELEMENTARY**

PROVINCIAL TREASURY USE ONLY

Total Estimated Project Costs: \$ **4,299,116** Transit No.:  
 Treasury Board Approval Stage: 1. ☐ Site 2. ☒ Planning 3. ☐ Completion Account No.:

Funding Detail (this certificate cancels and replaces all previous certificates issued for the Project):

Previous Certificate No.:

Previous Revision No.:

Previous Total Approved Borrowing/Advance: \$ **0.00**

Increase (Decrease) Determined By This Certificate: \$ **111,292.00**

Total Approved Borrowing/Advance: \$ **111,292.00**

Less Total Paydowns To Date: \$ **0.00**

Total Eligible Borrowing/Advance: \$ **111,292.00**

Expiry Date: **MARCH 31, 2002**

## PROVINCIAL RESPONSIBILITY

The Province acknowledges responsibility to the Financial institution for payment of principal and interest owing on debit balances in the Project Account in accordance with the COA Agreement.

## TERMS OF APPROVAL

1. The Total Approved Borrowing/Advance approved by this Certificate represents the maximum that may be borrowed/advanced for the Project.
2. The Total Eligible Borrowing/Advance approved by this Certificate represents the maximum overdraft limit for the Project Account.
3. This Certificate is valid only until the Expiry Date or until cancelled by the Ministry. This Certificate is not transferable.
4. Additional terms specific to the Project made between the Ministry and the Government Body are set out below or in the attached Appendix.

**TOTAL APPROVED BORROWING HAS BEEN REDUCED BY  
0.00 FUNDED FROM CAPITAL RESERVE.**

SIGNATURE OF RESPONSIBLE MINISTER OR DESIGNATE

EFFECTIVE DATE

**2000-JUN-07**

RE

THE BOARD OF SCHOOL TRUSTEES OF SCHOOL DISTRICT NO. 68

May 25, 2000

FILE COPY

Ministry of Finance & Corporate Relations  
PO Box 9474 Stn Prov Govt  
Victoria, BC V8W 9W6

Re: Capital Project No. 105633, Pioneer Park Elementary School - Portable Resolution

Folio

R00/05/24     *That the Board of School Trustees of School District No. 68 resolve that upon completion of construction of the new Pioneer Park Elementary School, and receipt of an occupancy permit, all existing portables at surrounding elementary schools not supported for operating funding by the Ministry of Education will be removed.*

CERTIFIED a true copy of resolution  
passed by the Board of School Trustees of  
School District No. 68 (Nanaimo-  
Ladysmith) on the twenty-fourth day of  
May 2000



C. Lane  
Acting Secretary-Treasurer

April 26, 2000

File No. SD68/Proj# 105633  
Pioneer Park Elementary School

Ernie Inglehart  
Acting Secretary-Treasurer  
School District No. 68 (Nanaimo-Ladysmith)  
395 Wakesiah Avenue  
Nanaimo BC V9R 3K6

Dear Ernie Inglehart:

**Re: New Pioneer Park Elementary School, Project No. 105633**

Funds have been announced in the 2000/2001 capital plan for the new Pioneer Park Elementary School in Nanaimo. Based on the School Board's capital submission, the nominal capacity of the school approved by Treasury Board will be 225 elementary and 40 kindergarten students.

Project approval will be contingent upon a School Board resolution stating that all portables at surrounding elementary schools not supported for operating funding by the Ministry of Education, will be removed upon completion of construction.

Government has approved a policy to incorporate environmentally responsible and sustainable development standards into all new public buildings to improve the economic and life cycle performance of buildings. The Government of British Columbia has adopted the Model National Energy Code for Buildings as the minimum standard for all capital projects. You will be provided, under separate cover, documentation to assist the district in building these "Green" principles into the project.

The unit rate for the new Pioneer Park Elementary School is derived from a base rate of \$900 per square metre. The allowable area for the new space will be 2,205 square metres.

Enclosed is a copy of the design aid sheet for this project. The site development budget is an allowance and is intended to cover site services and site development costs related to the project. The equipment allowance is calculated as 13.5 percent of the base construction cost, plus a freight allowance.

...2

Planning funds are calculated as a percentage of construction and tendered site development costs. The budget of 8.5 percent for new construction and site development and 12.5 percent for renovations is to provide funding for all consultants' fees, including the services of a quantity surveyor. Planning funds of 4.0 percent are approved at this time, and are intended to carry the project through the design development stage and the VA process. The balance of planning funds to 75 percent of total design fees will be released subsequent to satisfactory completion of the design development approval process, as detailed below.

There are a few key milestones where the project is reviewed by the Capital Division to ensure compliance with Treasury Board and government policies, the approved scope, budget and cash flow allocation. At each milestone, approval is required by the Capital Division to proceed with further project development.

- Start-Up
- Design Consultant "kick-off" meeting
- Schematic Design VA
- Design Development VA
- Design Development Report
- Pre - Tender
- Tender Award

Prior to establishing a capital account for this project, Capital Project Bylaw No. 6-2001 is required to a maximum allocation of \$111,292, specifying the Board's responsibility for this project. Please forward a certified copy of the portable resolution, Bylaw and Schedule A to Ria Baldwin, Implementation Branch, as soon as possible after adoption by the Board. If you have any questions regarding your Bylaw, contact Ria Baldwin at (250) 356-6992. In addition, please work with your Project Manager to identify the expected cash flow up to March 31, 2001, and for subsequent years.

The expectation is that the School Board will proceed with the satisfactory planning of this project according to Ministry standards, within the approved budget and cash flow allocation and on schedule. All school boards are required to use the *Ministry of Education Standard Form of Agreement Between Client and Architect*, as provided, in contracting for architectural services related to this school project. The services of a qualified quantity surveyor, consistent with Treasury Board requirements, are also required for this project. Capital Division will appoint a Quantity Surveyor to this project.

Please schedule a project "start-up meeting" prior to engaging the design team. The "start-up meeting" will be attended by School District officials and the Project Manager. The objective of this meeting is to review the approval and conditions as set out in this letter. Options will be reviewed to determine the most efficient and effective method for the design, procurement, and overall management of the project. Please contact Jim Bates at (250) 356-6086 to schedule the "start-up meeting." Following engagement of the design team, a "kick-off" meeting will be arranged to outline the scope and approval process with the consultants and to discuss the implementation plan for the project.

...3

Treasury Board policy requires that a VA be conducted during the planning phase. This is a two-stage analysis, conducted during the schematic design and design development phases. A VA facilitator will be appointed for the project. All consultants' costs during the VA workshops will be eligible expenses to the planning project.

After completion of design development and the VA process, the District is required to submit a Design Development Report for review by the Capital Division. Working drawings may not commence until the Chair of Treasury Board has approved the project as documented in this Report. Please note that as a result of the approval process, the area and unit rates may be subject to change when approval is given to proceed to working drawings.

Upon completion of the working drawings, the School Board is to submit to the Capital Division a Design Project Summary and a pre-tender estimate, along with the request to proceed to tender.

After the project is complete, a post-occupancy evaluation will be undertaken by the Capital Division.

This project is subject to the *Skills Development and Fair Wage Act*, and the Board has certain responsibilities under the *Act*, which must be met. Should you have any questions regarding the *Act*, or the Board's responsibilities under it, please contact the Employment Standards Branch (1-800-663-3316).

I wish the Board every success in proceeding with the planning and construction of the new Pioneer Park Elementary School and look forward to its completion.

Yours truly,



Manuel Achadinha  
Director  
Implementation Branch

Enclosures

pc: Carola Lane, Superintendent, School District No. 68 (Nanaimo-Ladysmith)  
Doug Stewart, Manager, Capital Planning Branch, Ministry of Education  
Jim Bates, Project Manager, Implementation Branch, Ministry of  
Finance and Corporate Relations  
Ria Baldwin, Capital Administration Officer, Implementation Branch, Ministry of  
Finance and Corporate Relations

The Capital Project Schedule 'A' forms part of the Capital Project Bylaw and certifies that the Board is informed of the terms and conditions of the Project, understands the terms and conditions, and agrees to comply with the terms and conditions in accordance with the rules, policies and regulations of the Minister.

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**PROJECT IDENTIFICATION AND DESCRIPTION**

School District: 68 NANAIMO-LADYSMITH  
 Project Title: NEW NEW ELEMENTARY - PIONEER PARK  
 Description: NEW 40K/225 CAPACITY ELEMENTARY  
 Design Aid Sheet Approval Date:

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**BUILDING AREA**

Allowable Area:	2,205 sq m	Area of New Space :	2,205 sq m
Less Exist Area:	sq m	x Unit Rates (/sq m):	\$941.4000
Add Demo. Area:			-----
New Space Area:	2,205 sq m	Base Building Cost:	\$2,075,787
Non Educ. Area:	sq m	Renovation Cost :	

---

**MAXIMUM ALLOWABLE BUDGET**

	Site 1993/1994	Design ESTIMATE	Construction ESTIMATE
Capital Plan Year			
Site Acquisition:	\$816,318		
Development Costs:			\$118,938
Offsite Costs:			\$180,000
Site Development:			\$366,100
Supplementary Site:			\$160,407
Building:			\$2,075,787
Supplementary Build:			
Equipment:			\$271,814
Fees:		\$111,292	\$125,203
Contingency:			\$73,257
Other:			
Adjustment:			
-----	-----	-----	-----
Total Funding:	\$816,318	\$111,292	\$3,371,506

**Funding Source:**

Capital Plan:	\$816,318	\$111,292	\$3,371,506
Capital Reserve:	\$0	\$0	\$0
Capital Land Reserve:	\$0	\$0	\$0

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Project CoA Expiry Date 1998-SEP-30  
 4181-35633

2002-MAR-31

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# DESIGN AID SHEET FOR ELEMENTARY SCHOOLS

(2000/2001 Capital Plan)

Existing Nom. Capacity	Nominal Capacity	Proposed	Operating Capacity
0	40	Kgr	36
0	225	Gr 1 - 7	198

School District # 54  
 LOCATION: Nanaimo  
 FACILITY NUMBER: NEW  
 PROJECT NUMBER: 105633

SCHOOL NAME: PIONEER PARK ELEMENTARY  
 DATED: 05-Apr-00

This sheet is for use in the design procedures described in Section 2.5 of the Ministry of Education Area Standards (03/99)

## PART 1 - BASIC AREAS

SPACE FUNCTION	A - EXIST.	B - ALLOWABLE	C - DEFICIT	D - NEW
ADMIN/HEALTH		80.00	80.00	80.00
GEN. INSTRUCTION		720.00	720.00	720.00
GEN STORAGE		40.00	40.00	40.00
GYM ACTIVITY		380.00	380.00	380.00
GYM ANCILLARY		65.00	65.00	65.00
MEDIA/TECH CENTRE		160.00	160.00	160.00
MULTI-PURPOSE		80.00	80.00	80.00
SPECIAL EDUCATION		120.00	816318.00	120.00
MECHANICAL		60.00		60.00
KINDERGARTEN		90.00	90.00	90.00
DESIGN SPACE		410.00		410.00
* OTHER		0.00	0.00	0.00
SUB-TOTAL	0.00	2,205.00	2205.00	2,205.00

## PART 2 - TOTAL AREAS

	A - EXISTING	D - NEW
TOTAL BASIC AREAS	2,205.00	2,205.00
TOTAL GROSS ALLOWABLE AREA:		2,205.00

\* SURPLUS CLASSROOM AREA  
 INCLUDED IN DESIGN SPACE





**Filing Instructions:** N://Implementation/Education Files/2000-01 Start Proj MAJORS  
**File Name:** SD XX-School Name-Start

April 14, 2000

File No. SD68/Proj# 105633  
Pioneer Park Elementary School

Ernie Inglehart  
Acting Secretary-Treasurer  
School District No. 68 (Nanaimo-Ladysmith)  
395 Wakesiah Avenue  
Nanaimo BC V9R 3K6

Dear Ernie Inglehart:

**Re: New Pioneer Park Elementary School, Project No. 105633**

Funds have been announced in the 2000/2001 capital plan for the new Pioneer Park Elementary School in Nanaimo. Based on the School Board's capital submission, the nominal capacity of the school approved by government will be 225 elementary and 40 kindergarten students.

Project approval will be contingent upon a Board resolution stating that all portables at surrounding elementary schools not supported for operating funding by the Ministry of Education, will be removed upon completion of construction.

Prior to the release of funds, school districts must submit a project management framework, which outlines how the school district will administer the delivery of the project. This framework must include a qualified employee or professional project supervisor who will direct the business arising throughout the course of the capital project. The qualifications of the nominated employee, or the proposed selection process, are to be provided for concurrence by the Implementation Branch, prior to their appointment.

Government has announced a policy to incorporate environmentally responsible and sustainable development standards into all new public buildings to improve the economic and life cycle performance of buildings. The Government of British Columbia has adopted the Model National Energy Code for Buildings as the minimum standard for all capital projects. You will be provided, under separate cover, documentation to assist the district in building these "Green" principles into the project.

The unit rate for the new Pioneer Park Elementary School is derived from a base rate of \$900 per square metre. The allowable area for the new space will be 2,205 square metres.

Enclosed is a copy of the design aid sheet for this project. The site development budget is an allowance and is intended to cover site services and site development costs related to the project. The equipment allowance is calculated as a percentage (13.5 percent) of the base construction cost, plus a freight allowance.

Planning funds are calculated as a percentage of construction and tendered site development costs. The budget of 8.5 percent for new construction and site development and 12.5 percent for renovations is to provide funding for all consultants' fees, (including the services of a quantity surveyor). Planning funds of 4.0 percent are approved at this time, and are intended to carry the project through the design development stage and the VA process. The balance of planning funds to 75 percent of total design fees will be released subsequent to satisfactory completion of the design development approval process, as detailed below.

There are a few key milestones where the project is reviewed by the Capital Division to ensure compliance with MFCR and government policies, the approved scope, budget and cash flow allocation. At each milestone, approval is required by the Capital Division to proceed with further project development.

- Start – Up and appointment of a Project Supervisor
- Design Consultant “kick-off” meeting
- Schematic Design VA (for projects over \$3 Million)
- Design Development VA (for projects over \$3 Million)
- Design Development Report
- Pre - Tender
- Tender Award

Prior to establishing a capital account for this project, Capital Project Bylaw No. X-2001 is required to a maximum allocation of \$111,292, specifying the Board's responsibility for this project. Please forward a certified copy of the portable resolution, project management framework with the nominee's qualifications attached, Bylaw and Schedule A to Ria Baldwin, Implementation Branch, as soon as possible after adoption by the Board. If you have any questions regarding your Bylaw, contact Ria Baldwin at (250) 356-6992. In addition, please work with your Project Manager to identify the expected cash flow up to March 31, 2001, and for subsequent years.

The expectation is that the School Board will proceed with the satisfactory planning of this project according to Ministry standards, within the approved budget and cash flow allocation and on schedule. All school boards are required to use the *Ministry of Education Standard Form of Agreement Between Client and Architect*, as provided, in contracting for architectural services related to this school project. The services of a qualified quantity surveyor, consistent with Capital Division requirements, are also required for this project. Ministry of Finance and Corporate Relations will appoint a Quantity Surveyor to this project.

Please schedule a project “start-up meeting” prior to engaging the design team. The “start-up meeting” will be attended by School District officials and the Project Manager and is to review the approval terms, conditions and budget, the design aid sheet and

project management framework. Options will be reviewed to determine the most efficient and effective method for the design and procurement of the project. Please contact Jim Bates at (250) 356-6086 to schedule the "start-up meeting." Following engagement of the design team, a "kick-off" meeting will be arranged to outline the scope and approval process with the consultants and to discuss the implementation plan for the project.

Treasury Board policy requires that a VA be conducted during the planning phase. This is a two-stage analysis, conducted during the schematic design and design development phases. A VA facilitator will be appointed for the project. All consultants' costs during the VA workshops will be eligible expenses to the planning project.

After completion of design development and the VA process, the District is required to submit a Design Development Report for review by the Capital Division. Working drawings may not commence until the Chair of Treasury Board has approved the project as documented in this Report. Please note that as a result of the approval process, the area and unit rates may be subject to change when approval is given to proceed to working drawings.

Upon completion of the working drawings, the School Board is to submit to the Capital Division a Design Project Summary and a pre-tender estimate, along with the request to proceed to tender.

After the project is complete, a post-occupancy evaluation will be undertaken by the Capital Division.

This project is subject to the *Skills Development and Fair Wage Act*, and the Board has certain responsibilities under the *Act*, which must be met. Should you have any questions regarding the *Act*, or the Board's responsibilities under it, please contact the Employment Standards Branch (1-800-663-3316).

I wish the Board every success in proceeding with the planning and construction of the new Pioneer Park Elementary School and look forward to its completion.

Yours truly,

Manuel Achadinha  
Director  
Implementation Branch

Enclosures

pc: Carola Lane, Superintendent, School District No. 68 (Nanaimo-Ladysmith)  
Doug Stewart, Manager, Capital Planning Branch, Ministry of Education  
Jim Bates, Project Manager, Implementation Branch, Ministry of  
Finance and Corporate Relations  
Ria Baldwin, Capital Administration Officer, Implementation Branch, Ministry of



The Capital Project Schedule 'A' forms part of the Capital Project Bylaw and certifies that the Board is informed of the terms and conditions of the Project, understands the terms and conditions, and agrees to comply with the terms and conditions in accordance with the rules, policies and regulations of the Minister.

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**PROJECT IDENTIFICATION AND DESCRIPTION**

School District: 68 NANAIMO-LADYSMITH  
 Project Title: NEW NEW ELEMENTARY - PIONEER PARK  
 Description: NEW 40K/225 CAPACITY ELEMENTARY  
 Design Aid Sheet Approval Date:

---

**BUILDING AREA**

Allowable Area:	2,205 sq m	Area of New Space :	2,205 sq m
Less Exist Area:	sq m	x Unit Rates (/sq m):	\$941.4000
Add Demo. Area:			-----
New Space Area:	2,205 sq m	Base Building Cost:	\$2,075,787
Non Educ. Area:	sq m	Renovation Cost :	

---

**MAXIMUM ALLOWABLE BUDGET**

	Site 1993/1994	Design ESTIMATE	Construction ESTIMATE
Capital Plan Year			
Site Acquisition:	\$816,318		
Development Costs:			\$118,938
Offsite Costs:			\$180,000
Site Development:			\$366,100
Supplementary Site:			\$160,407
Building:			\$2,075,787
Supplementary Build:			
Equipment:			\$271,814
Fees:		\$111,292	\$125,203
Contingency:			\$73,257
Other:			
Adjustment:			
-----	-----	-----	-----
Total Funding:	\$816,318	\$111,292	\$3,371,506

---

**Funding Source:**

Capital Plan:	\$816,318	\$111,292	\$3,371,506
Capital Reserve:	\$0	\$0	\$0
Capital Land Reserve:	\$0	\$0	\$0

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Project CoA Expiry Date 1998-SEP-30  
 4181-35633

2002-MAR-31

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Warning 03 - One or more user expiry dates have superceded an existing date(s).  
Confirm that the reported coa expiry dates are correct.

PART A - PROJECT IDENTIFICATION AND DESCRIPTION		Ranking	Priority
A-1 School District:	68 NANAIMO-LADYSMITH	District: 2	H
A-3 Project Location:	NANAIMO	Ministry:	H
A-4 Facility:	000000 NEW ELEMENTARY - PIONEER PARK		
A-5 Project Title:	NEW NEW ELEMENTARY - PIONEER PARK		
A-7 Description:	NEW 40K/225 CAPACITY ELEMENTARY		
Phase Year/Status: SITE 1993/F DESIGN 2000/N COMPLETION 2000/N			

PART B - SITE DETAILS		B-3 Site Development	
B-1 Site Acquisition		Off-Site Charges:	\$180,000\
Required Size :	ha	Dev Cost Charges:	\$118,938\
Less: Existing :	ha	Site Development:	\$366,100
	-----	Supplement. Site:	\$160,407\
Total New Area:	ha		-----
Purchase Price :		(B)Site Development 1:	\$825,445 C 2000
Other :		Site Development 2:	
	-----		
(A)Site Acquisition:		Total Site Costs (A+B):	\$825,445

PART C - BUILDING DETAILS			
C-1 Capacity	Actual	Prop.	C-2 Building Area
Yr 1 Primary:		40	Allowable Area: 2,205 sq m
Elem (1-7) :		225	Less Exist Area: sq m
Sec (8-12) :			Add Demo. Area: sq m
Sp Ed-Type 1:			New Space Area: 2,205 sq m
Sp Ed-Type 2:			Non Educ. Area: sq m
			C-3 Unit Rate
			Base Rate: \$900.00
			Air Cond.:
			Size Factor: 1.000
			Location Factor: 1.046
			Ground Factor:

C-4 Building Costs (estimated)			
Area of New Space :	2,205 sq m	Area of Renovation:	sq m
x Unit Rates (/sq m):	\$941.4000	x Unit Rates (/sq m):	
	-----		-----
Base Building Cost :	\$2,075,787	Base Building Cost :	
Supplemental Costs :		Supplemental Costs :	
(C)Total Building Costs:	\$2,075,787	(F)Total Building Costs:	
		Other Costs :	
(D)Fees :	\$176,442	(G)Fees :	
(J)Site Fees :	\$60,053	(H)Equip Allowance:	
(E)Equip Allowance:	\$271,814	Contingency :	
Contingency :	\$73,257		

(D+G+J) Design Costs 1 :	\$111,292 D 2000	Design Costs 2 :	\$125,203 C 2000
Total Completion Costs (C+E+F+Other+H+Contingency):		\$2,420,858 C 2000	

PART D - PROJECT COST SCHEDULE						BASE YEAR 2000
Project	Previous	Year 1	Year 2	Year 3	Year 4	Year 5
Costs	Funding	2000	2001	2002	2003	2004
Site Acquis						
Site Develop		825,445				
Construction		2,075,787				
Equipment		271,814	13.69.			
Fees		236,495				
Contingency		73,257				
		-----	-----	-----	-----	-----
Project Total	816,318	3,482,798				
Capital Reserve						
Capital Envelope		3,482,798				



Ministry of Finance  
and Corporate  
Relations

## Appendix E Capital Project Proposal

Section A

**Section A** is to be completed for all capital projects (excluding Annual Capital Allowance).  
**Section B** is to be completed for all capital projects \$1.5 million and over, as well as all  
(1) program driven renovation, (2) replacement, and (3) expansion projects.

Project Title: NEW - PIONEER PARK ELEMENTARY			Project No.	105633
Agency: EDUCATION	Institution Ident: 68	Institution Name: (NANAIMO-LADYSMITH)		Capital Driver: EXPANSION
Budget Year: 2000/01	Facility No. NEW	Facility Name: PIONEER PARK ELEMENTARY		
Location: NANAIMO	Regional District Name: 0	Dev. Region No. 1	Project Ranking:	
Project Description: NEW 40K/225 CAPACITY ELEMENTARY				New Building Area: 2205 m2
Project Parameters:		Project Phase:	Funding:	Gross Area: 2,205 m2
<input checked="" type="checkbox"/> New		<input type="checkbox"/> Site	Phase Cost: \$111,292	Unit Rate: \$ 941.40 /m2
<input type="checkbox"/> Existing		<input checked="" type="checkbox"/> Planning	Total Project Cost: \$4,299,116	
		<input type="checkbox"/> Completion	Other Sources of Funding: \$0	

### Project Detail

The proposed new school will have a nominal capacity of one kindergarten class and 225 elementary students from grades 1 to 7. The school will be located in north-east Nanaimo.

### Project Rationale

The north-east area of Nanaimo is served by 2 elementary schools, with a current shortfall of 220 spaces. Enrolment is projected to decrease by 57 students by the year 2002, resulting in a projected shortfall of 185 spaces.

There are 9 portables currently on surrounding school sites, and the addition will reduce the existing portables by 9 portables.

### Total Project Cost Breakdown (as applicable)

The budget is based on a unit rate of \$900 per square metre.

### Major Project

### Minor Project

	Site Acquisition	Planning	New	Renovation	
Site Acquisition	0.00	0.00			0.00
Development Cost Charges			118,938.00		0.00
Offsite Costs			180,000.00		0.00
Site Development			366,100.00		0.00
Supplementary Site			160,407.00		0.00
Building/Construction			2,075,787.00	0.00	0.00
Supplementary Building			0.00	0.00	0.00
Equipment			271,814.00		0.00
Fees		111,292.00	125,203.00	0.00	0.00
Contingency			73,257.00	0.00	0.00
Subtotal	0.00	111,292.00	3,371,506.00	0.00	0.00
GST(if applicable)*					
Total Cost	0.00	111,292.00	3,371,506.00	0.00	
Total Project Cost				3,482,798.00	0.00
Capital Funding	0.00			3,482,798.00	0.00
Other Funding (Capital Reserve)	0.00			0.00	0.00
Other Funding Source (specify)	0.00			0.00	0.00
Land Reserve	0.00				

\* Total project cost, when calculated by unit rate, includes unrecovered portion of GST.



## Major Capital Project Proposal

To be completed for all projects over \$1.5 million, as well as all (1) program driven renovation, (2) replacement, and (3) expansion projects.

Capital Expenditures (\$M)	Previous Funding	2000/01	2001/02	2002/03	2003/04	2004/05
Site	0.82	0.00	0.00			
Planning	0.00	0.01				
Completion		0.57	1.35	0.89	0.56	
<b>Total</b>	<b>0.82</b>	<b>0.58</b>	<b>1.35</b>	<b>0.89</b>	<b>0.56</b>	<b>0.00</b>

**Project History and Current Status**

The Pioneer Park site was approved in the 1993/94 Capital Plan.  
Planning may commence as soon as the project is approved and is expected to be completed in the winter of 2000.

**Financing Arrangements**

100% Capital Plan.

**Alternatives to Project**

The Pioneer Park site is well located to serve the surrounding area of development. An addition has just been completed at McGirr Elementary, and the school continues to require portables. An addition to Seaview Elementary was approved in the 198/99 Capital Plan, but it is not in a good location to accommodate the overflow currently at McGirr.

**Project Risks and Significant Issues**

The minor addition for Seaview Elementary should be cancelled as a condition of approval for the new Pioneer Park Elementary.  
Removal of existing timber on the Pioneer Park site may become a local community issue.

**Cost Containment Strategies**

Revised area standards, capacity adjustments and reduced unit rates have resulted in an estimated cost savings of \$500,000.

**Consequences of Deferring This Project**

Deferring of the project will result in students continuing to be housed in portable classrooms, with the consequent negative community reaction and the inability to deliver prescribed educational programs at these schools.

**Operating Budget Implications**

N/A

(\$)	2000/01	2001/02	2002/03	2003/04	2004/05
Debt Service Costs		69,496.00	207,466.00	298,424.00	355,656.00
Building Occupancy Charges/Lease Costs					
Other Operating Costs					
<b>Total</b>	<b>0.00</b>	<b>69,496.00</b>	<b>207,466.00</b>	<b>298,424.00</b>	<b>355,656.00</b>

Identify possible revenue and operating savings resulting from this project

(\$)	2000/01	2001/02	2002/03	2003/04	2004/05
Revenue generation					
user fees					
product sales					
other					
Operating savings					
<b>Total</b>					

# School Capacity and Enrolment Worksheet

Budget Year: 2000 UPDATED

02/02/2000

School District No. 68

School District Name: Nanaimo-Ladysmith

Proposed Capacity: 40K/225

Facility No. NEW

Facility Name: PIONEER PARK ELEMENTARY

District Priority Ranking: 2

Project No. 105633

Project Code: NEW

Major/Minor: MAJOR

Facility No.	Facility Name	(1)	Facility Type	Grade Config	Nominal Capacity (2)			Current Enrolment (3)			Existing Portables		Sept. 2002 Operating Capacity (4)		
					K	Elem.	Sec.	K	Elem.	Sec.	Elig.	N-El.	K	Elem.	Sec.
<b>NEW</b>	<b>PIONEER PARK ELEMENTARY</b>		Elem	K-7											
68055	MCGIRR ELEMENTARY		Elem	K-7	80	375	0	38	479	0	3	5	72	330	0
68080	SEAVIEW ELEMENTARY		Elem	K-7	40	300	0	29	335	0	1	0	36	264	0
Surrounding Schools SubTotal					120	675	0	67	814	0	4	5	108	594	0
Total					120	675	0	67	814	0	4	5		594	0
Current space shortage															220

Enrolment Projections Based on Year: 2002

## Note:

- (1) If an asterisk (\*) is shown beside school, nominal capacity is based on a previously approved project or a higher priority request.
- (2) Nominal capacity is based on Revised Area Allowances, issued June 30, 1998.
- (3) Enrolment Data Source: Ministry 1701 Forms Sept. 99  
Kindergarten enrolment includes full-time \*2 plus half-time
- (4) Adjustments made to accommodate changes in Kindergarten enrolment and to reflect Sept. 2001 Operating Capacity based on K @ 36 half-time students and grades 1-3 @ 18 students per classroom.

	Projected Enrolment			Projected Portables		Sept. 2002 Operating Capacity (4)		
	K	Elem.	Sec.	Elig.	N-El.	K	Elem.	Sec.
<b>NEW</b>								
68055	65	454				72	330	0
68080	43	303				72	242	0
	108	757	0	0	0	144	572	0
	108	757	0	0	0		572	0
Projected space shortage								185

Enrolment Rating 225  
EDU-2012-00105  
Page 98

Project No. 105633

☐ New Project

☒ Update

☐ Emergent

Priority

District

High

Ranking

2

Ministry Priority

High

### Part A - Project Identification

1. Capital Plan Year	2000/01	2. SD Ref. No.	301	3. Last Modified on	12/30/99
				4. Submitted on	01/10/00
5. School District No.	68	6. SD Name	(Nanaimo-Ladysmith)	7. Municipality	Nanaimo
8. Facility No.	NEW	9. Facility Name	PIONEER PARK ELEMENTARY	10. Asset No.	
11. Project Code	NEW	12. Project Description		Facility Type:	
15. Project Type	MAJOR	New 40K/225 capacity elementary		13. Current	
				14. Proposed	Elem

### Part B - Capacity, Areas, Factors and Allowances

Nominal Capacity	K	Gr 1-7	Gr 8-12	Grade Configuration
Actual Existing	0	0	0	0
Approved Addition				
Proposed Higher Priority Add.				
Total Existing	0	0	0	
Proposed Addition	40	225		
Proposed Total Capacity	40	225	0	K-7
Site Area (ha)		Allowable Building Area (sq. m.)		Allowable Renovation Area
Required Size		Total Allowable Area		Renovations Associated
Less: Existing		2,205.00		FALSE
Total New Area	0.00	Less Existing Area		with Addition (%)
		0.00		Renovation Area
		Add Area to be Demo.		Renovation Unit Rate
		Area of New Space		Equipment Allowance (%)
		2,205.00		New Space
				13.5%
Construction Cost Factors				Freight Allowance
Base Unit Rate	900	Air Conditioning	0	
Project Size Factor	1.000	Location Factor	1.046	
		Ground Factor	1.00	

### Part C - Estimated Budget

Site Acquisition	Purchase	816,318	Other Cost		Subtotal Site Acquisition	816,318
Site Development	DCC's	118,938				
	Offsite Costs	180,000				
	Adjusted Site Development	366,100	350,000	New building on new site		
	Supplementary Site	160,407			Subtotal Site Development	825,445
New Construction			Renovations			
	New Area	2,205.00	Renovation Area	0.00		
	Adjusted Unit Rate	941.4000	Renovation Unit Rate	0.00		
	Subtotal	2,075,787	Subtotal	0		
	Supplementary Building	0	Supplementary Reno	0		
			Other Costs			
				0		
Building Costs		2,075,787			Subtotal Building Costs	2,075,787
Equipment Allowance			Area	Allowance		
	New area	2,205.00		267,908		
	Area Entitled to Equipment Replacement			0		
	Equipment Freight Allowance			3,906	Subtotal Equip. Allowance	271,814
	Site Development		New	Renovations		
Fees		60,053		176,442	0	Subtotal Fees
Contingency				73,257	0	Subtotal Contingency
Other (specify)						
Phases	Site	816,318	Planning	111,292	Completion	3,371,506
	Remaining fees in Completion Phase			125,203	Total Estimated Budget	4,299,116

### Part D - Schedule and Funding

Project Cost Schedule	Site	Planning	Completion
Status	Approved	Requested	Requested
Year	1993/94	2000/01	2001/02
Cost	816,318	111,292	3,371,506
Funding Source			
Bylaw Capital		111,292	3,371,506
Capital Reserve			
Land Reserve			

# DESIGN AID SHEET FOR ELEMENTARY SCHOOLS

(2000/2001 Capital Plan)

School District # 54 (Nanaimo-Ladysmith)  
 LOCATION: Nanaimo  
 FACILITY NUMBER: NEW  
 PROJECT NUMBER: 105633

Existing Nom. Capacity	Nominal Capacity	Proposed	Operating Capacity
0	40	Kgn	36
0	225	Gr 1 - 7	198

SCHOOL NAME: PIONEER PARK ELEMENTARY  
 DATED: 30-Dec-99

This sheet is for use in the design procedures described in Section 2.5 of the Ministry of Education Area Standards (03/99)

PART 1 - BASIC AREAS					PART 2 - TOTAL AREAS		
SPACE FUNCTION	A - EXIST.	B - ALLOWABLE	C - DEFICIT	D - NEW		A - EXISTING	D - NEW
ADMIN/HEALTH		80.00	80.00	80.00	TOTAL BASIC AREAS	Ai 0.00	Di 2,205
GEN. INSTRUCTION		720.00	720.00	720.00			Ei 0
GEN STORAGE		40.00	40.00	40.00	TOTAL GROSS ALLOWABLE AREA:		Fi 2,205
GYM ACTIVITY		380.00	380.00	380.00			
GYM ANCILLARY		65.00	65.00	65.00			
MEDIA/TECH CENTRE		160.00	160.00	160.00			
MULTI-PURPOSE		80.00	80.00	80.00			
SPECIAL EDUCATION		120.00	816318.00	120.00			
MECHANICAL		60.00		60.00			
KINDERGARTEN		90.00	90.00	90.00			
DESIGN SPACE		410.00		410.00			
* OTHER		0.00	0.00	0.00			
SUB-TOTAL	Ai 0.00	Bi 2,205.00		Di 2,205.00			

☐ \* SURPLUS CLASSROOM AREA  
 INCLUDED IN DESIGN SPACE

# School Capacity and Enrolment Worksheet

Budget Year: 2000

12/30/1999

School District No. 68

School District Name: Nanaimo-Ladysmith

Proposed Capacity: 40K/225

Facility No. NEW

Facility Name: PIONEER PARK ELEMENTARY

District Priority Ranking: 2

Project No. 105633

Project Code: NEW

Major/Minor: MAJOR

Facility No.	Facility Name	(1)	Facility Type	Grade Config	Nominal Capacity (2)			Current Enrolment (3)			Existing Portables		Sept. 2002 Operating Capacity (4)		
					K	Elem.	Sec.	K	Elem.	Sec.	Elig.	N-El.	K	Elem.	Sec.
NEW	PIONEER PARK ELEMENTARY		Elem												
68055	MCGIRR ELEMENTARY	*	Elem	K-7	80	375	0	64	466		8	0	72	330	0
68080	SEAVIEW ELEMENTARY		Elem	K-7	40	300	0	43	324		1	0	72	242	0
Surrounding Schools SubTotal					120	675	0	107	790	0	9	0	144	572	0
Total					120	675	0	107	790	0	9	0		572	0
Current space shortage															218

## Enrolment Projections Based on Year: 2002

### Note:

- (1) If an asterisk (\*) is shown beside school, nominal capacity is based on a previously approved project or a higher priority request.
- (2) Nominal capacity is based on Revised Area Allowances, issued June 30, 1998.
- (3) Enrolment Data Source: District estimate for Sept. 99  
Kindergarten enrolment includes full-time \*2 plus half-time
- (4) Adjustments made to accommodate changes in Kindergarten enrolment and to reflect Sept. 2001 Operating Capacity based on K @ 36 half-time students and grades 1-3 @ 18 students per classroom.

	Projected Enrolment			Projected Portables		Sept. 2002 Operating Capacity (4)		
	K	Elem.	Sec.	Elig.	N-El.	K	Elem.	Sec.
NEW								
68055	65	454				72	330	0
68080	43	303				72	242	0
	108	757	0	0	0	144	572	0
	108	757	0	0	0		572	0
Projected space shortage								185

PART A - PROJECT IDENTIFICATION AND DESCRIPTION		Ranking	Priority
A-1	School District: 68 NANAIMO-LADYSMITH	District: 2	H
A-3	Project Location: NANAIMO	Ministry:	H
A-4	Facility: 000000 NEW ELEMENTARY - PIONEER PARK		
A-5	Project Title: NEW NEW ELEMENTARY - PIONEER PARK		
A-7	Description: NEW 40K/225 CAPACITY ELEMENTARY		
Phase Year/Status: SITE 1993/F DESIGN 2000/N COMPLETION 2001/N			

## PART B - SITE DETAILS

## B-1 Site Acquisition

Required Size	:	ha
Less: Existing	:	ha
-----		
Total New Area:	:	ha

## B-3 Site Development

Off-Site Charges:	\$180,000
Dev Cost Charges:	\$118,938
Site Development:	\$366,100
Supplement. Site:	\$160,407
-----	

Purchase Price	:
Other	:
-----	

(B) Site Development 1:	\$825,445	C 2001
Site Development 2:		

(A) Site Acquisition:

Total Site Costs (A+B): \$825,445

## PART C - BUILDING DETAILS

## C-1 Capacity Actual Prop.

Yr 1 Primary:	40
Elem (1-7) :	225
Sec (8-12) :	
Sp Ed-Type 1:	
Sp Ed-Type 2:	

## C-2 Building Area

Allowable Area:	2,205 sq m
Less Exist Area:	sq m
Add Demo. Area:	sq m
New Space Area:	2,205 sq m
Non Educ. Area:	sq m

## C-3 Unit Rate

Base Rate:	\$900.00
Air Cond.:	
Size Factor:	1.000
Location Factor:	1.046
Ground Factor:	

## C-4 Building Costs (estimated)

Area of New Space :	2,205 sq m
x Unit Rates (/sq m):	\$941.4000
-----	

Area of Renovation:	sq m
x Unit Rates (/sq m):	
-----	

Base Building Cost :	\$2,075,787
Supplemental Costs :	
(C) Total Building Costs:	\$2,075,787
(D) Fees :	\$176,442
(J) Site Fees :	\$60,053
(E) Equip Allowance:	\$271,814
Contingency :	\$73,257

Base Building Cost :	
Supplemental Costs :	
(F) Total Building Costs:	
Other Costs :	

(D+G+J) Design Costs 1 :	\$111,292	D 2000	Design Costs 2 :	\$125,203	C 2001
Total Completion Costs (C+E+F+Other+H+Contingency):			\$2,420,858 C 2001		

## PART D - PROJECT COST SCHEDULE

Project	Previous	Year 1	Year 2	Year 3	Year 4	Year 5
Costs	Funding	2000	2001	2002	2003	2004
Site Acquis						
Site Develop			825,445			
Construction			2,075,787			
Equipment			271,814			
Fees		111,292	125,203			
Contingency			73,257			
-----						
Project Total	816,318	111,292	3,371,506			
Capital Reserve						
Capital Envelope		111,292	3,371,506			

Jean

1998-JUL-23

PROJECT ACCOUNT CLOSURE

PMR-8

School District 68 NANAIMO-LADYSMITH  
Project Number 105633  
Project Code NEW  
Project Title NEW ELEMENTARY - PIONEER PARK  
Description NEW 50K/200 + 1 SSE CAPACITY ELEMENTARY

Project Phase:

Budget Fiscal Year/Phase	Capital Envelope	Capital Reserves	Total Funding	Status
1993 SITE	816,318	0	816,318	COMPLETE

Certificate of Approval:

Bank Hongkong Bank of Canada  
Certificate No 4181-35633  
COA Expiry Date 1998/09/30

Budget:

Eligible Borrowing	Expenditure To Date	Tot Debentured	Surplus
816,318.00	816,317.29	816,317.29	.71

Regional Planning Officer  
School Facilities Branch

Date

Director  
School Facilities Branch

Date

Solution	First Name	Keith	Written		Id No.	64574
Last Name	Miller		Received	2001/3/23	Type	Cabinet Document
Title	Director		Interim		Action	CABINET DOCUMENT
Division	Capital Planning Branch		Reply		Due	2001/4/13
City		Postal Code	Closed		Sign	
Province		Phone	Enter By	Brenda Sober	Office	GCLB-Gov Leg+Inde Br
Country		FAX	File No.			
Email						
Subject	Treasury Board Submission # 33/01					
Subject 2						
Other Info.						
Addressee	No Addressee		Code Word			
			School Dist.			
			Elect. Dist.			

*walked to  
TBS 24 Apr 01*

Referred To	Action	Due	Recvd.	Compl.	Status
GCDC-Cabinet Docs	CABINET DOCUMENT	2001/04/13	00/00/00	2001/03/23	Completed
GCAP-Cap Planning	CABINET DOCUMENT	2001/04/13	Active 00/00/00	00/00/00	Sent

TITLE	SIGNATURES	
Director	Recommended ..... <input type="checkbox"/> Not Recommended ..... <input type="checkbox"/>	<i>[Signature]</i> 4-Apr-01 Signature Date
Assistant Deputy Minister P. Owen	Recommended ..... <input checked="" type="checkbox"/> Not Recommended ..... <input type="checkbox"/>	<i>[Signature]</i> April 9/01 Signature Date
Executive Financial Officer T. Vincent	Approved ..... <input checked="" type="checkbox"/> Not Approved ..... <input type="checkbox"/>	<i>[Signature]</i> 10-Apr-01 Signature Date
Deputy Minister	Approved ..... <input checked="" type="checkbox"/> Not Approved ..... <input type="checkbox"/>	<i>[Signature]</i> 11-Apr-01 Signature Date
Minister	Approved ..... <input checked="" type="checkbox"/> Not Approved ..... <input type="checkbox"/>	<i>[Signature]</i> 01/04/20 Signature Date





BRITISH  
COLUMBIA

Treasury Board Submission

Honourable Paul Ramsey  
Chair  
Treasury Board  
PO Box 9048 Stn Prov Govt  
Victoria BC V8V 1X4

Request No: 33/01

Date: April 3, 2001

Vote: N/A

S12

Request:

S12

Planning and completion funding of \$3.483 million for a new 40K/225 capacity Pioneer Park Elementary (Project No. 105633) was approved in the 2000/2001 Capital Plan for School District No. 68 (Nanaimo-Ladysmith).

S12

S12

A minor addition to Seaview Elementary (Project No. 102857) to increase capacity from 40K/300 to 40K/425 was approved in the 1998/1999 Capital Plan (\$1.298 million). The district suspended planning on the project in late 1999, due to the approval of the nearby Pioneer Park Elementary, but had identified the need to replace one of the school's sewage disposal fields during the planning process.

S12

S12

S12

## Summary of Funding Request

S12

### Background:

The school district has completed an extensive evaluation of school capacities and projected student population, both on a district-wide and an individual school basis. This survey was intended in part to evaluate the need for new school sites as part of the Bill 35 School Site Acquisition Process, and to evaluate the specific needs in the north Nanaimo area.

The district has forecast a decline in student population for several years in the future. Although some portables may be required in the short term, the existing capacity of most schools in the area will be adequate. There is, however, a need to address the growth of enrolment at Hammond Bay Elementary, as a result of the school being designated a French Immersion school. There is an immediate need for two additional classrooms in September, 2001, and the school is forecast to grow by at least one classroom annually until 2006.

A project was approved in 1997 (Project No. 110091) to renovate Hammond Bay Elementary (\$1.498 million). This was intended as a first phase renovation, with consideration to be given to construct a future addition when enrolment increased. The first phase included the construction of two shelled-in classrooms, which would be completed as part of the requested addition.

The north Nanaimo area is served by seven elementary schools. In September, 2000, there were 14 portables located at these sites, reduced from 29 a year earlier. Four of the 14 portables are no longer required with the recent completion of an addition at Pleasant Valley Elementary, and only 2 of the remainder are eligible for operating funding in 2000/01.

### Justification:

S12