

Smoking Cessation Utilization Summary

NOTE: 2011 = September 30 to December 31

2012 starts January 1/2012

Number of Distinct Client Counts

Type	Year 2011	2012	2013
NRT	33,830	58,544	31,710
Rx	19,219	35,922	19,860

Number of People using more than 1 Smoking Cessation Option

	2011	2012	2013
# of people using PATCH AND GUM	1,181	2,297	1,201
# of people using PATCH AND PILL	681	2,566	794
# of people using both GUM AND PILL	166	669	244
# of people using GUM, PATCH AND PILL	42	132	58
Total People using more than 1 Option	2,070	5,664	2,297

Not Responsive

NOTES

Year Stats: Based on Stats over the Year

- Reflects total number of people using the program per year
- Some people are using the program in both years; these people are included in the counts for each year he/she participates in the program

Type	2011-2012	2012-2013	2011-2013	Repeat Clients		
				2011-2012	2012-2013	2011-2013
NRT	79,963	77,761	97,227	12,411	12,493	26,857
Rx	46,669	47,540	57,457	8,472	8,242	17,544

Summary of Accepted Amount and PCARE Paid Amount

Years: 2011 and 2012

YEAR_ (All)

Please use above filter to select one or multiple years

				Values						
SOURCE	PROD_TYPE	DRUGFORM	DRUG_TP	COUNT(PHNS)	ACPT_PROD_COST	ACPT_PROF_FEE	TOT_ACPT_AMT	PD_PROD_COST	PD_PROF_FEE	TOT_PCARE_PD_AMT
PDC	NRT	Gum		6,636	\$ 800,353.87	\$ 89,604.13	\$ 889,958.00	\$ 800,353.87	\$ 89,604.13	\$ 889,958.00
		Patch		19,505	\$ 2,344,598.88	\$ 264,659.63	\$ 2,609,258.51	\$ 2,344,598.88	\$ 264,659.63	\$ 2,609,258.51
PDC Total				26,141	\$ 3,144,952.75	\$ 354,263.76	\$ 3,499,216.51	\$ 3,144,952.75	\$ 354,263.76	\$ 3,499,216.51
Pharmacy	NRT	Gum		27,978	\$ 3,739,643.87	\$ 449,043.69	\$ 4,188,687.56	\$ 3,739,643.87	\$ 449,043.69	\$ 4,188,687.56
		Patch		80,019	\$ 10,291,158.04	\$ 1,281,581.44	\$ 11,572,739.48	\$ 10,290,973.96	\$ 1,281,555.44	\$ 11,572,529.40
	Rx	Pill	BUPROPION HCL	9,719	\$ 864,269.04	\$ 173,317.39	\$ 1,037,586.43	\$ 390,700.62	\$ 89,220.96	\$ 479,921.58
			VARENICLINE TARTRATE	66,022	\$ 10,217,874.01	\$ 1,594,393.01	\$ 11,812,267.02	\$ 4,128,467.52	\$ 616,424.79	\$ 4,744,892.31
Pharmacy Total				183,738	\$ 25,112,944.96	\$ 3,498,335.53	\$ 28,611,280.49	\$ 18,549,785.97	\$ 2,436,244.88	\$ 20,986,030.85
Grand Total				209,879	\$ 28,257,897.71	\$ 3,852,599.29	\$ 32,110,497.00	\$ 21,694,738.72	\$ 2,790,508.64	\$ 24,485,247.36

Note:

1. Counts of PHNs: A PHN may be counted in multiple SOURCE, PROD_TYPE and DRUGFORM categories depending on how many options a person utilized
2. Mail Order Rebates are not included in the above costs associated with Smoking Cessation

Summary of Accepted Amount and PCARE Paid Amou

Years: 2011 and 2012

YEAR_ (All)

Please use above filter to select one or multiple years

							TOT_BLD_AMT	AMT NOT COVERED THROUGH PCARE
SOURCE	PROD_TYPE	DRUGFORM	DRUG_TP	BLD_MRKP_AMT	BLD_PROD_COST	BLD_PROF_FEE		
PDC	NRT	Gum		\$ -	\$ 800,353.87	\$ 89,604.13	\$ 889,958.00	\$ -
		Patch		\$ 6.86	\$ 2,344,598.88	\$ 264,659.88	\$ 2,609,265.62	\$ 7.11
PDC Total				\$ 6.86	\$ 3,144,952.75	\$ 354,264.01	\$ 3,499,223.62	\$ 7.11
Pharmacy	NRT	Gum		\$ 92,447.30	\$ 3,817,145.59	\$ 464,287.19	\$ 4,373,880.08	\$ 185,192.52
		Patch		\$ 265,125.38	\$ 10,445,765.08	\$ 1,325,986.40	\$ 12,036,876.86	\$ 464,347.46
	Rx	Pill	BUPROPION HCL	\$ 56,107.11	\$ 968,356.57	\$ 188,748.78	\$ 1,213,212.46	\$ 733,290.88
			VARENICLINE TARTRATE	\$ 568,113.44	\$ 10,640,447.84	\$ 1,698,778.80	\$ 12,907,340.08	\$ 8,162,447.77
Pharmacy Total				\$ 981,793.23	\$ 25,871,715.08	\$ 3,677,801.17	\$ 30,531,309.48	\$ 9,545,278.63
Grand Total				\$ 981,800.09	\$ 29,016,667.83	\$ 4,032,065.18	\$ 34,030,533.10	\$ 9,545,285.74

- Note:
- 1. Counts of PHNs: A PHN may be counted in multiple SOURCE, PROD_TYPE and
 - 2. Mail Order Rebates are not included in the above costs associated with Smok

Sum of Actual Amount													
	Fiscal Year	2012							2012 Total	2013			
		Aug	Sep	Oct	Nov	Dec	Jan	Feb		Mar	Apr	May	Jun
MAXIMUS SYSTEM COSTS			88,721	65,312	115,461			129,349	96,505	495,348			
NRT PRODUCT TO INDIVIDUALS + FEES				24,741	161,845	304,685	316,823	118,726	100,299	1,027,117	67,829	57,515	43,800
NRT PRODUCT TO PROFIT ORGANIZATIONS			50	1,280,744	1,287,781	876,309	1,286,492	977,153	1,047,498	6,756,028	574,019	756,748	562,799
OFFICE EXPENSES						25,815	-5,480	200		20,535	200	200	200
OFFICE SERVICES				3,000						3,000			
POSTAL SERVICES AND POSTAGE				12,270	37,941	32,843	16,286	14,435	14,717	128,492	7,861	7,622	5,401
PRINTING EXPENSES					544					544			
TRFS UNDER SHARED COST AGRMNTS		5,026	-5,026							0			
Grand Total		5,026	83,745	1,386,067	1,603,571	1,239,652	1,614,121	1,239,863	1,259,020	8,431,064	649,909	822,085	612,200

2013									2013 Total	2014				2014 Total	Grand Total
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Apr	May	Jun	Jul		
34,547	30,373		10,479	5,240	5,240	5,240		5,240	96,357						591,705
37,617	33,714	29,757	35,041	28,952	16,261	70,867	64,184	79,896	565,432	68,124	55,144	33,147		156,415	1,748,964
565,793	400,322	399,787	496,237	382,201	361,719	896,443	842,524	824,690	7,063,283	552,479	461,081	454,937	93,630	1,562,127	15,381,438
200	200	200	200	200	200	200	200	200	2,400	200	200	200		600	23,535
															3,000
4,003	2,574	5,792	4,265	3,621	1,967	8,550	7,928	9,938	69,521	4,307	10,206	5,088		19,601	217,614
				514					514						1,058
															0
642,159	467,182	435,536	546,222	420,727	385,386	981,300	914,836	919,963	7,797,507	625,109	526,631	493,373	93,630	1,738,742	17,967,314

Comments

Not related to specific product

Will be provided from Pharmanet

Will be provided from Pharmanet

Not related to specific product

Not related to specific product

Breakdown by product is not currently available. If required, we can pursue the possibility of obtaining the information but would likely be a significant amount of work

Not related to specific product