

WebCAPS Project List - RCG (Vote 48) funding

Capital Plan-Requested	Capital Plan
CC Name	2011/12 Q3 Adj.

Health Authority	Project Name	Community	Facility	Capital Type	ESTIMATES 2012/2013
					RCG
Fraser Health Authority	Surrey Outpatient Facility - Surrey Health Services Capacity Initiative	Surrey	Surrey Memorial Hospital	Facility	5,150,000
Fraser Health Authority	12569 Medical School Expansion - AV/IT Equipment and Installation	Various FHA	Various FHA	IM/IT	51,667
Fraser Health Authority	Timber Creek - Surrey, Tertiary Acute Adult Program	Surrey	N/A - FHA	Facility	5,847,738
Fraser Health Authority	SMH ED & Critical Care Tower - Provincial Contribution	Surrey	Surrey Memorial Hospital	Facility	71,636,487
Fraser Health Authority	SMH New ED and Critical Care Tower	Surrey	Surrey Memorial Hospital	Facility	45,031,245
Fraser Health Authority	LMH Seismic Upgrade Phase 2	Langley	Langley Memorial Hospital	Facility	800,000
Fraser Health Authority	BUH Building Envelope	Burnaby	Burnaby Hospital	Facility	200,000
Fraser Health Authority	BUH Generator Replacement	Burnaby	Burnaby Hospital	Facility	1,400,000
Fraser Health Authority	CGH Building Envelope Remediation	Chilliwack	Chilliwack General Hospital	Facility	756,000
Fraser Health Authority	ERH Steam Boiler Replacement	Port Moody	Eagle Ridge Hospital	Facility	300,000
Fraser Health Authority	LMH Fire Alarm System	Langley	Langley Memorial Hospital	Facility	50,000
Fraser Health Authority	LMH Water Services Upgrade & Redundancy	Langley	Langley Memorial Hospital	Facility	340,000
Fraser Health Authority	MMH Electrical Upgrade Ph 3A	Mission	Mission Memorial Hospital	Facility	90,000
Fraser Health Authority	PAH Electrical Upgrade	White Rock	Peace Arch Hospital	Facility	2,500,000
Fraser Health Authority	PAH Nurse Call System Replacement	White Rock	Peace Arch Hospital	Facility	10,000
Fraser Health Authority	RMH Domestic Hot Water Tank & Piping Replacement	Maple Ridge	Ridge Meadows Hospital	Facility	45,000
Fraser Health Authority	RMH Electrical Upgrade - Second 25 kw supply & 600 volt upgrade VFA requirement	Maple Ridge	Ridge Meadows Hospital	Facility	150,000
Fraser Health Authority	SMH Chiller	Surrey	Surrey Memorial Hospital	Facility	425,000
Fraser Health Authority	SMH Fire Alarm System Upgrade	Surrey	Surrey Memorial Hospital	Facility	625,000
Fraser Health Authority	Tri Cities Community Dialysis Unit	-	Various FHA	Facility	350,000
Fraser Health Authority Total					135,758,137
Interior Health Authority	ALH 10 Bed Residential Care	Nakusp	Arrow Lakes Hospital	Facility	133,253
Interior Health Authority	OMH (FP/MSL) 29 Bed Residential Care	-	Fisher Place/Mill Site Lodge	Facility	253,340
Interior Health Authority	KEL Ambulatory Care Centre - Insurance & Independent Certifier	Kelowna	Kelowna General Hospital	Facility	38,000
Interior Health Authority	KEL Ambulatory Care Centre - Planning	Kelowna	Kelowna General Hospital	Facility	133,690
Interior Health Authority	KEL Ambulatory Care Centre - Procurement/Admin Costs	Kelowna	Kelowna General Hospital	Facility	1,500,000
Interior Health Authority	KEL Ambulatory Care Equipment	Kelowna	Kelowna General Hospital	Equipment	2,504,273
Interior Health Authority	KEL P3 Ambulatory Care Centre	Kelowna	Kelowna General Hospital	P3 Project	670,020
Interior Health Authority	KEL P3 Medical School	Kelowna	Kelowna General Hospital	P3 Project	233,945
Interior Health Authority	Affiliated Regional Medical Program Centres (AVIT)	Various	Various IHA	IM/IT	27,985
Interior Health Authority	KGH Cardiac Transition Plan-Renovations	Kelowna	Kelowna General Hospital	Facility	7,800,000
Interior Health Authority	2011/12 Equipment \$100k < \$2m	Various	Various IHA	Equipment	1,238,400
Interior Health Authority	CMH Elevator Controls Replacement	Williams Lake	Cariboo Memorial Hospital	Facility	143,100

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Interior Health Authority	CMH Fire Alarm System	Williams Lake	Cariboo Memorial Hospital	Facility	60,000
Interior Health Authority	CMH Reverse Osmosis	Williams Lake	Cariboo Memorial Hospital	Equipment	125,000
Interior Health Authority	CTW Chiller and Cooling Tower Replacement	Kelowna	Cottonwoods Extended Care Centre	Facility	180,600
Interior Health Authority	EKH Isolation Room Air System	Cranbrook	East Kootenay Regional Hospital	Facility	498,000
Interior Health Authority	EKH Reverse Osmosis	Cranbrook	East Kootenay Regional Hospital	Equipment	120,000
Interior Health Authority	KBH Fire Alarm System	Trail	Kootenay Boundary Regional Hospital	Facility	84,000
Interior Health Authority	KBH Reverse Osmosis	Trail	Kootenay Boundary Regional Hospital	Equipment	210,000
Interior Health Authority	KGH Isolation Room Air System	Kelowna	Kelowna General Hospital	Facility	750,000
Interior Health Authority	PRH Elevator Modernization	Penticton	Penticton Regional Hospital	Facility	7,200
Interior Health Authority	PRH Transformer Replacement	Penticton	Penticton Regional Hospital	Facility	96,000
Interior Health Authority	SLH New Elevator	Salmon Arm	Shuswap Lake General Hospital	Facility	4,800
Interior Health Authority	SOG Upgrade of Electrical System	Oliver	South Okanagan General Hospital	Facility	103,200
Interior Health Authority	SVL Cooling Tower Replacement	Creston	Swan Valley Lodge	Facility	99,500
Interior Health Authority	RIH MDR Redesign and Expansion	Kamloops	Royal Inland Hospital	Facility	5,093,873
Interior Health Authority	KGH IHSC - Centennial Building Infusion Health	Kelowna	Kelowna General Hospital	Facility	1,848,170
Interior Health Authority	KGH IHSC - Centennial Building Interior Health	Kelowna	Kelowna General Hospital	Facility	154,203
Interior Health Authority	KGH IHSC - Clinical Support Building	Kelowna	Kelowna General Hospital	Facility	8,577,794
Interior Health Authority	KGH IHSC - IHSC Building	Kelowna	Kelowna General Hospital	P3 Project	4,081,514
Interior Health Authority	KGH IHSC - Royal Building	Kelowna	Kelowna General Hospital	Facility	15,215,708
Interior Health Authority	KGH IHSC - Strathcona Building	Kelowna	Kelowna General Hospital	Facility	5,121,552
Interior Health Authority Total					57,107,120
Northern Health Authority	Fort St. John Hospital Replacement	Fort St. John	Fort St. John General Hospital	Facility	1,340,717
Northern Health Authority	Medical School Expansion-AV/IT Equipment and Installation	Various NHA	Various NHA	IM/IT	3,597
Northern Health Authority	Northern Cancer Centre - Renovations	Prince George	Prince George Regional Hospital	Other	2,565,892
Northern Health Authority	Project Contingency	Various NHA	Various NHA	Contingency/Not Yet Allocated	1,526
Northern Health Authority	EMPI Active Integration	Various NHA	Various NHA	IM/IT	117,556
Northern Health Authority	EMR Software	Various NHA	Various NHA	IM/IT	85,023
Northern Health Authority	Public Health Information System (Panorama)	Various NHA	Various NHA	IM/IT	194,421
Northern Health Authority	PSECA Phase 2 - Fort Nelson Hospital	Fort Nelson	Fort Nelson General Hospital	Other	50,301
Northern Health Authority	PSECA Phase 2 - The Pines	Burns Lake	The Pines	Other	114,884
Northern Health Authority	PSECA Phase 2 - Tumbler Ridge	Tumbler Ridge	Tumbler Ridge Health Care Center	Other	96,869
Northern Health Authority	Air Handling Unit - New - Fort St. James	Fort St. James	Stuart Lake Hospital	Facility	125,000
Northern Health Authority	Mechanical & Electrical Upgrade - Valemount	Valemount	Valemount Health Centre	Facility	244,000

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Northern Health Authority	Waste System Drain Lines - Prince Rupert	Prince Rupert	Prince Rupert Regional Hospital	Facility	45,000
Northern Health Authority	PSECA Phase 3 - McBride Hospital - Heat Recovery Bundle	McBride	McBride & District Hospital	Other	57,074
Northern Health Authority	PSECA Phase 3 - St John Hospital - Exhaust Air Heat Recovery System	Vanderhoof	St. John Hospital	Other	46,433
Northern Health Authority	PSECA Phase 3 - Chetwynd Hospital - Condensing DHW Boiler	Chetwynd	Chetwynd General Hospital	Other	100,000
Northern Health Authority Total					5,188,293
Provincial Health Services Authority	12578 Medical School Expansion - AV/IT Equipment and Installation	Various PHSA	Various PHSA	IM/IT	442,344
Provincial Health Services Authority	Northern Cancer Centre (P3 Project)	Prince George	B C Cancer Agency	P3 Project	5,733,400
Provincial Health Services Authority	Northern Cancer Centre (Planning, Equipment & Other)	Prince George	B C Cancer Agency	P3 Project	10,814,687
Provincial Health Services Authority	Northern Cancer Centre Telemedicine (IT)	Prince George	B C Cancer Agency	IM/IT	777,715
Provincial Health Services Authority	BC Cancer Agency Radiation Therapy	Various	B C Cancer Agency	Facility	1,179,000
Provincial Health Services Authority	So Fame Boiler Stack Heat Recovery	Vancouver	Children's & Women's Health Centre	Facility	138,672
Provincial Health Services Authority	Boiler Replacement	Vancouver	Children's & Women's Health Centre	Facility	904,648
Provincial Health Services Authority	Biohazard Hood & Upgrade Sterile Room	Vancouver	Children's & Women's Health Centre	Facility	30,000
Provincial Health Services Authority	CT Scanner Replacement	Vancouver	Children's & Women's Health Centre	Equipment - MRI, CT and PET	2,114,000
Provincial Health Services Authority	Operating Room Sterilization Unit Upgrade	Vancouver	Children's & Women's Health Centre	Facility	300,000
Provincial Health Services Authority	Radiation Therapy (Linac Replacement) - Phase 1	Victoria	B C Cancer Agency	Equipment	7,059,786
Provincial Health Services Authority	BCAS Ambulances	Various	N/A - PHSA	Other	8,000,000
Provincial Health Services Authority	C&W Redevelopment - Phase 1	Vancouver	Children's & Women's Health Centre	P3 Project	43,041,042
Provincial Health Services Authority	C&W Redevelopment - Phase 2	Vancouver	Children's & Women's Health Centre	P3 Project	3,187,941
Provincial Health Services Authority Total					83,723,235
Vancouver Coastal Health Authority	St. Mary's Hospital	Sechelt	St. Mary's Hospital	Facility	4,904,019
Vancouver Coastal Health Authority	IMIS Various Projects 2006/07 - Part 2 (IT)	Various VCHA	Various VCHA	IM/IT	57,658
Vancouver Coastal Health Authority	PARIS Implementation Coastal (IT)	Various VCHA	Various VCHA	IM/IT	390,000
Vancouver Coastal Health Authority	UBC School of Medicine Expansion at SPH	Vancouver	St. Paul's Hospital	Facility	500,000
Vancouver Coastal Health Authority	Riverview Redevelopment - Detwiller Pavilion	Vancouver	University of British Columbia (UBC) Hos	Facility	220,000
Vancouver Coastal Health Authority	Riverview Redevelopment - Gibson's Kiwanis Village	Sechelt	N/A - VCHA	Facility	1,849,933
Vancouver Coastal Health Authority	Riverview Redevelopment - Langara Neuropsych	Vancouver	St. Vincent's	Facility	150,000
Vancouver Coastal Health Authority	Riverview Redevelopment - Willow Chest	Vancouver	Vancouver General Hospital	Facility	150,000
Vancouver Coastal Health Authority	Riverview Redevelopment - Willow Pavilion	Vancouver	Vancouver General Hospital	Facility	11,289,455
Vancouver Coastal Health Authority	Riverview Redevelopment - Youville Behaviour Stabilization	Vancouver	Various VCHA	Facility	1,109,000
Vancouver Coastal Health Authority	PHC Incentre Dialysis Unit - RO System	Vancouver	St. Paul's Hospital	Equipment	275,000
Vancouver Coastal Health Authority	SPH Hemodialysis Phase 2B	Vancouver	St. Paul's Hospital	Facility	400,000

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Vancouver Coastal Health Authority	2011/12 Major Clinical Equipment - Critical Infrastructure	Various VCHA	Various VCHA	Equipment	2,195,668
Vancouver Coastal Health Authority	Critical Maintenance project TBD	Various VCHA	N/A - VCHA	Facility	956,278
Vancouver Coastal Health Authority	Critical System - Domestic Water & Waste Piping - LGH Acute	-	Lions Gate Hospital	Facility	1,100,000
Vancouver Coastal Health Authority	Critical System - Domestic Water Piping Systems - Jim Pattison North	Vancouver	Vancouver General Hospital	Facility	2,950,000
Vancouver Coastal Health Authority	Critical System - Elevator Renewal - MSJ	Vancouver	Mount St. Joseph Hospital	Facility	705,000
Vancouver Coastal Health Authority	Critical System - Elevator Renewals - SPH	-	St. Paul's Hospital	Facility	3,995,000
Vancouver Coastal Health Authority	Domestic Water Piping - Bella Coola General Hospital	-	N/A - VCHA	Facility	601,160
Vancouver Coastal Health Authority	Pemberton Health Centre Laboratory Renovations	Pemberton	Pemberton Health Centre	Facility	337,650
Vancouver Coastal Health Authority	Radiology Information Systems (RIS) for PHC	Vancouver	Various VCHA	IM/IT	2,000,000
Vancouver Coastal Health Authority	SPH Electrical Control Systems	Vancouver	St. Paul's Hospital	Facility	10,230,000
Vancouver Coastal Health Authority	SPH Incentre Dialysis Unit	Vancouver	St. Paul's Hospital	Equipment	567,022
Vancouver Coastal Health Authority	Squamish Community Dialysis Unit	Squamish	Squamish General Hospital	Equipment	200,000
Vancouver Coastal Health Authority	Squamish General Hospital - Pharmacy Expansion	Squamish	Squamish General Hospital	Facility	589,440
Vancouver Coastal Health Authority	The HoPE Centre	North Vancouver	Lions Gate Hospital	Facility	4,268,200
Vancouver Coastal Health Authority Total					51,990,483
Vancouver Island Health Authority	2 South Renovations	Campbell River	Campbell River & District General Hospital	Facility	40,029
Vancouver Island Health Authority	Asbestos Abatement Phase 6	Victoria	Royal Jubilee Hospital	Facility	138,000
Vancouver Island Health Authority	Energy & Utility Conservation - VGH Boiler Replacement	Victoria	Victoria General Hospital	Facility	45,504
Vancouver Island Health Authority	Energy Optimization of Mechanical and Electrical Systems - Phase 1	Nanaimo	Nanaimo Regional General Hospital	Facility	60,000
Vancouver Island Health Authority	Expansion Inpatient Psychiatry Unit	Nanaimo	Nanaimo Regional General Hospital	Facility	51,130
Vancouver Island Health Authority	Fire Sprinkler System Upgrade - SPH	Victoria	Saanich Peninsula Hospital	Facility	540,000
Vancouver Island Health Authority	New Loading Dock and Ramp	Duncan	Cowichan District Hospital	Facility	75,636
Vancouver Island Health Authority	Office and Clinic Space	Nanaimo	Nanaimo Regional General Hospital	Facility	650,885
Vancouver Island Health Authority	OR Infection Control Standards Upgrade	Campbell River	Campbell River & District General Hospital	Facility	47,079
Vancouver Island Health Authority	Rehab Unit Infrastructure Upgrade	Nanaimo	Nanaimo Regional General Hospital	Facility	4,315
Vancouver Island Health Authority	RJH ER Patient Streaming	Victoria	Royal Jubilee Hospital	Facility	369,139
Vancouver Island Health Authority	RJH Washroom Upgrades	Victoria	Royal Jubilee Hospital	Facility	3,271
Vancouver Island Health Authority	Sewage-CRD Compliance Phase 3	Various	Various VIHA	Facility	88,200
Vancouver Island Health Authority	Tube System Update	Victoria	Victoria General Hospital	Facility	232,402
Vancouver Island Health Authority	Unallocated Savings	Various VIHA	Various VIHA	Contingency/Not Yet Allocated	604,795
Vancouver Island Health Authority	Upgrade Elevator	Victoria	Various VIHA	Facility	113,826
Vancouver Island Health Authority	Cowichan Lodge - Riverview Development	Duncan	Cowichan Lodge	Facility	7,578,891
Vancouver Island Health Authority	Seven Oaks	Victoria	Seven Oaks	Facility	739,010

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Vancouver Island Health Authority	OR Redevelopment and Electrical Upgrade	Victoria	Saanich Peninsula Hospital	Facility	100,000
Vancouver Island Health Authority	NRGH Renal Dialysis Centre - Phase 2	Nanaimo	Nanaimo Regional General Hospital	Facility	1,374,306
Vancouver Island Health Authority	NRGH ER Expansion	Nanaimo	Nanaimo Regional General Hospital	Facility	10,755,336
Vancouver Island Health Authority	Boiler Room Mechanical Areas	Nanaimo	Nanaimo Regional General Hospital	Facility	75,000
Vancouver Island Health Authority	Building Fire separation improvements	Victoria	Saanich Peninsula Hospital	Facility	672,000
Vancouver Island Health Authority	Bumpless Power (switch Bypass) in main Electrical Room	Victoria	Victoria General Hospital	Facility	96,000
Vancouver Island Health Authority	Chiller Replacement -SJGH	Comox	St. Joesph's General Hospital	Facility	153,600
Vancouver Island Health Authority	Critical Capital Maintenance	-	Various VIHA	Other	276,330
Vancouver Island Health Authority	Equipment >\$100,000 CCM	Various VIHA	Various VIHA	Equipment	2,005,090
Vancouver Island Health Authority	Fire Alarm System Upgrade - RJH	Victoria	Royal Jubilee Hospital	Facility	683,520
Vancouver Island Health Authority	Heliport Upgrade - Tofino	Tofino	Tofino General Hospital	Facility	105,000
Vancouver Island Health Authority	Heliport Upgrade - Port Hardy Hospital	Port Hardy	Port Hardy Hospital	Facility	33,000
Vancouver Island Health Authority	Heliport Upgrade-Port McNeil Hospital	-	N/A - VIHA	Facility	29,700
Vancouver Island Health Authority	Laminar Air Flow - VGH -O.R. Ventilation System Upgrade	Victoria	Victoria General Hospital	Facility	155,232
Vancouver Island Health Authority	Morgue Table Installation and Ventilation Upgrade	Victoria	Royal Jubilee Hospital	Facility	45,000
Vancouver Island Health Authority	Negative Pressure Room-CIH		N/A - VIHA	Facility	74,800
Vancouver Island Health Authority	Negative Pressure Room-PMH		Port McNeill and District Hospital	Facility	74,800
Vancouver Island Health Authority	Negative Pressure Rooms-PHH	Various VIHA	Port Hardy Hospital	Facility	74,800
Vancouver Island Health Authority	New Loading Dock and Ramp-Phase 2	Duncan	Cowichan District Hospital	Facility	102,000
Vancouver Island Health Authority	Nurse Call System Replacement - Eagle Park	Qualicum	Eagle Park Lodge	Contingency/Not Yet Allocated	57,600
Vancouver Island Health Authority	Nurse Call System replacement-CHCC		N/A - VIHA	Facility	75,600
Vancouver Island Health Authority	Nurse Call System Replacement-Floor 6AB	Victoria	Victoria General Hospital	Facility	60,000
Vancouver Island Health Authority	Nurse Call System Replacement-Floor 7AB	Victoria	Victoria General Hospital	Facility	60,000
Vancouver Island Health Authority	Redundant Water Supply System	Nanaimo	Nanaimo Regional General Hospital	Facility	62,400
Vancouver Island Health Authority	Renovation to convert Support Space to Clinical Space	Duncan	Cowichan District Hospital	Facility	130,500
Vancouver Island Health Authority	Replace Fire Alarm System - LMH	Ganges	Lady Minto Hospital	Facility	150,000
Vancouver Island Health Authority	Replace Reverse Osmosis Water System Upgrade	Victoria	Royal Jubilee Hospital	Facility	120,000
Vancouver Island Health Authority	Reverse Osmosis Water System Upgrade-RJH	Victoria	Royal Jubilee Hospital	Facility	96,000
Vancouver Island Health Authority	Secure Room	Duncan	Cowichan District Hospital	Facility	108,000
Vancouver Island Health Authority	Tower and Phase 1 Fire Alarm Replacement NRGH	Nanaimo	Nanaimo Regional General Hospital	Facility	96,000
Vancouver Island Health Authority	Tower and Phase 1 Nurse Call Replacement	Nanaimo	Nanaimo Regional General Hospital	Facility	96,000
Vancouver Island Health Authority	Upgrade Elevator Controls - Phase 2	Campbell River	Campbell River & District General Hospital	Facility	86,400
Vancouver Island Health Authority Total					29,466,126

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Z Unallocated	Jim Pattison Surrey Outpatient Facility	-	N/A - Province	Contingency/Not Yet Allocated	(5,150,000)
Z Unallocated	Kelowna/Vernon Hospitals Project	-	N/A - Province	Contingency/Not Yet Allocated	2,300,000
Z Unallocated	Medical School Expansion - AV/IT projects	-	N/A - Province	Contingency/Not Yet Allocated	499,026
Z Unallocated	Medical School Expansion - Facility Projects	-	N/A - Province	Contingency/Not Yet Allocated	600,000
Z Unallocated	KGH Cardiac Revascularization-Reserve	-	N/A - Province	Contingency/Not Yet Allocated	5,300,000
Z Unallocated	Northern Cancer Centre - Reserve NHA	-	N/A - Province	Facility	1,000,000
Z Unallocated	Northern Cancer Centre - Reserve PHSA	-	N/A - Province	P3 Project	2,000,000
Z Unallocated	North Island Hospitals - Comox Valley/Campbell River	-	N/A - Province	Facility	4,700,000
Z Unallocated	Lakes District Hospital - Replacement	-	N/A - Province	Facility	14,000,000
Z Unallocated	Queen Charlotte City Hospital Replacement	-	N/A - Province	Facility	10,500,000
Z Unallocated	Vancouver General Hospital Acute Mental Health Facility	-	N/A - Province	Facility	2,000,000
Z Unallocated	VJH - Complete Unfinished Floors in Polson Tower for Acute Care Beds	-	N/A - Province	Facility	3,000,000
Z Unallocated	Provincial Data Centre	-	N/A - Province	IM/IT	5,500,000
Z Unallocated	University Hospital of Northern BC - Medical School Lecture Theatre & Library	-	N/A - Province	Facility	500,000
Z Unallocated	Routine Capital Envelope	-	N/A - Province	Contingency/Not Yet Allocated	27,855,000
Z Unallocated Total					74,604,026
Grand Total					437,837,420