

Smith, Julia JTI:EX

Subject: CRD Gas Tax RSP Working Group
Location: 625 Fisgard Street

Start: Mon 2012-03-19 1:00 PM
End: Mon 2012-03-19 3:00 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: 'bfelker@ubcm.ca'

1:00 PM - 3:00 PM March 19, 2012
Location: 625 Fisgard Street

Hi,

CRD have called a RSP Working Group meeting in response to the recently approved GSPF Johnson St Bridge project.

S13

Brant

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Tuesday, March 6, 2012 9:39 AM
To: Vinton, Kathy R GCPE:EX
Subject: RE: Final News Release - Johnson Street Bridge

Thank yoU!!

From: Vinton, Kathy R GCPE:EX
Sent: Tuesday, March 6, 2012 9:38 AM
To: Brooks, Jessica CSCD:EX
Subject: Final News Release - Johnson Street Bridge

Here ya be, Jessica
K

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Tuesday, March 6, 2012 9:40 AM
To: 'Brenda Gibson'
Subject: FW: Final News Release - Johnson Street Bridge
Attachments: Johnson Street Bridge_ NR_final_E.doc

Hi Brenda - final NR for the JSB project.
Happy to follow up further if there are any question – just let me know.

J.

Smith, Julia JTI:EX

From: Brenda Gibson [bgibson@ubcm.ca]
Sent: Tuesday, March 6, 2012 10:03 AM
To: Bell, Fraser TRAN:EX
Cc: Harms, Doug TRAN:EX; Brant Felker; Brooks, Jessica CSCD:EX
Subject: Re: Gas Tax & Johnson Street Bridge
Attachments: Johnson Street Bridge_NR_final_E[1].doc

News release is attached.

S13

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The way the RSP program works is that a set amount of funding is set aside, or reserved, for each of the qualifying regions (of which CRD is one) and the region proposed projects for funding, which then come to us for approval by our Management Committee. Approval is not guaranteed — there is a due diligence process similar to application based programs, and an approval process by a joint federal-provincial-UBCM committee.

S13

S13

b

From: "Bell, Fraser TRAN:EX" <Fraser.Bell@gov.bc.ca>
Date: Tue, 6 Mar 2012 09:13:52 -0800
To: Brant Felker <bfelker@ubcm.ca>
Cc: 'Brenda Gibson' <bgibson@ubcm.ca>, "Harms, Doug TRAN:EX" <Doug.Harms@gov.bc.ca>
Subject: Gas Tax & Johnson Street Bridge

Hi Brant/Brenda – Just need to clarify again the actual total amount of gas tax for the Johnson Street Bridge – I had understood from previous conversations that the total was \$16.5 million through GSPF.

S13

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The announcement in the Times-Colonist was a bit vague in its wording about how much will exactly go to the bridge project. (see below)

"Ottawa had already pledged \$21 million from the Building Canada Fund for the \$77-million

bridge project and \$8 million from the Gas Tax Fund.

The \$16.5-million grant announced Saturday is in addition to that original promise of \$8 million. The new money will be used for other priority infrastructure projects, Mayor Dean Fortin said

We just want to make sure we've got the correct amounts in our estimates note on the bridge. Thanks for your help!

Fraser Bell

Senior Advisor

Infrastructure Development Branch

Ministry of Transportation and Infrastructure

5C - 940 Blanshard Street

P.O. Box 9850 Stn. Prov. Govt.

Victoria, B.C. V8W 9T5

Phone (250) 952-0648

Fax (250) 356-0897

Email: Fraser.Bell@gov.bc.ca

News Release Communiqué

No. H016/12

For release
March 3, 2012

Governments announce funding for new Johnson Street Bridge

New bridge will create an estimated 900 local jobs, boost the economy and improve safety

VICTORIA — Eve Adams, Parliamentary Secretary to the Minister of Veterans Affairs and Member of Parliament for Mississauga-Brampton South, today announced that the Government of Canada will provide up to \$37.5 million in funding to replace the Johnson Street Bridge. Parliamentary Secretary Adams was joined for the announcement by the Honourable Ida Chong, British Columbia's Minister of Community, Sport and Cultural Development; His Worship Dean Fortin, Mayor of Victoria; and Rhona Martin, second vice-president of the Union of British Columbia Municipalities.

"Our government is proud to invest in the replacement of the Johnson Street Bridge," said Parliamentary Secretary Adams. "Canadians gave us a strong mandate to stay focused on the economy, and we are investing in key infrastructure projects across the country to create jobs and economic growth, and lay the foundation for long-term prosperity."

Over the next four years, the Johnson Street Bridge project is expected to create an estimated 900 jobs and \$500 million in economic development. The new bridge will include on-road bicycle lanes; improved accessibility for pedestrians, strollers and scooters; safer road approaches; and connections to the Galloping Goose trail and the future Harbour Pathways.

The estimated total cost of the replacement project is \$77 million. The federal government's contribution includes \$21 million from the Building Canada Fund and \$16.5 million through Canada's Gas Tax Fund. The City of Victoria will fund the remainder of the costs.

"The replacement of the Johnson Street Bridge is the single most important infrastructure project undertaken by the City of Victoria. It is a vital transportation link for the entire region and helps support our thriving downtown," said Mayor Fortin. "This unprecedented investment by the federal government is deeply appreciated by our city."

"The cost of replacing aging infrastructure like the Johnson Street Bridge underscores the importance of revenue sharing programs like the Gas Tax Fund," said Ms. Martin. "UBCM is very appreciative of the contributions this program is making to infrastructure throughout British Columbia."

.../2

“This is a good example of how the Gas Tax Fund is supporting local economies and jobs,” said Minister Chong. “Eventual replacement of this bridge will streamline access for vehicles, cyclists and pedestrians, providing an improved link to accommodate the region’s future growth and supporting low-carbon transportation options for residents and visitors alike.”

Canada’s Gas Tax Fund provides stable, long-term funding to local governments and other organizations to help them build and revitalize public infrastructure. The fund primarily supports capital projects such as local roads, public transit, energy systems and waste management infrastructure that lead to cleaner air, cleaner water or reduced greenhouse gas emissions. The UBCM administers the Gas Tax Fund in B.C. in collaboration with Canada and British Columbia. The Government of Canada, through the Gas Tax Fund, provides approximately \$250 million in annual funding for municipal infrastructure in British Columbia. On December 15, 2011, the Government of Canada passed legislation to make the Gas Tax Fund a permanent annual investment of \$2 billion.

The new Johnson Street Bridge will be complete and open to traffic by the end of March 2016.

- 30 -

Contacts: Pierre Floréa
Press Secretary
Office of the Honourable Denis Lebel
Minister of Transport, Infrastructure and
Communities, Ottawa
613-991-0700

Media Relations
Transport Canada, Ottawa
613-993-0055

Infrastructure Canada
613-960-9251
Toll-free: 1-877-250-7154

Jeff Rud
Communications Director
Ministry of Community, Sport
and Cultural Development
250-953-3677
250-208-4028 (cell)

Paul Taylor
Relationships and
Communications Advisor
UBCM
250-356-2938

Katie Josephson
Director, Corporate
Communications
City of Victoria
250-361-0210
250-217-8343 (cell)

Transport Canada is online at www.tc.gc.ca. Subscribe to e-news at www.tc.gc.ca/e-news or stay connected through RSS, Twitter, Facebook, YouTube and Flickr to keep up to date on the latest from Transport Canada.

This news release may be made available in alternative formats for persons living with visual disabilities.

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Friday, February 24, 2012 11:13 AM
To: Edwards, Liam CSCD:EX
Cc: Weidman, Catriona CSCD:EX; Farley, Rejan E CSCD:EX
Subject: Johnson Street Bridge

Hi Liam,

We have a Gas Tax Partnership Committee meeting next week (Tuesday afternoon at UBCM) and think that the federal government may be interested in getting an update on how the funded projects are going and/or about the Johnson Street Bridge project in particular. I don't have any details on the specifics of their interest, and because it's not an official agenda item, it may also not come up. In the interests of being able to provide some information if it is raised though, I am wondering if it would be possible for you to attend the meeting or alternatively, provide us with an update/project overview on the Johnson Street Bridge project so we have something on hand and if needed.

Happy to chat about this further if helpful – just let me know.

Cheers,
Jessica

Jessica Brooks | Manager, Intergovernmental Initiatives | Intergovernmental Relations and Planning
Ministry of Community, Sport and Cultural Development
Tel: 250-387-4071 | Fax: 250-387-6212



Please consider the environment before printing this e-mail

Page 9 redacted for the following reason:

s13

LOAN AUTHORIZATION FINANCIAL REVIEW

Municipality: City of Victoria

File: No.: C36 -22

Amount: \$49,200,000

Bylaw No.: 10-055

1. *Purpose of capital expenditure:* All works related to replacement of Johnson Street Bridge
2. *Project Included in FP/CEP?* Yes X No *Comments:* Debt and capital expenditure included in 2010 plan.
3. *Liability limits calculations* **See attached**
4. *Capital Cost Estimates:* Overview included
5. *Interim financing and contingencies adequate?* Yes X No *Comments:* Staff report indicates that total project cost and borrowing contemplate contingencies.
6. *Estimate of annual debt servicing costs reasonable?* Yes, slightly greater than my calculation
7. *Other Financing Sources:* Federal stimulus funding, current assets.
8. *Engineering/Architectural Information Provided?* Yes No X
9. *Impact on residential taxpayer:*

The Property tax is equal to \$ 77.18 for an average residential property of \$ 525,948
or \$0.1470 per \$1000

10. *Is tax burden significant on any other class?* Yes, industrial, business *Comments:* Staff report states that existing funds will be re-allocated so that there is no net property tax increase after borrowing.

Comments:

Potential tax impact is significant, but staff report states that existing programs will be re-allocated so that there is no net property tax increase after borrowing. The City does not have a lot of debt in terms of its revenue base. Prior to this borrowing, debt servicing cost for the City did not exceed its assent free zone.

Recommend Approval? Yes x No *If no, provide options and recommendations:*

Hold? Yes No x *Date or reason:*

Date: *Financial Analyst's Signature:*

Director's comments:

Agree with Financial Analyst's Recommendation? Yes No

Date: *Director's Initials:*

Page 11 redacted for the following reason:

s.13

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Thursday, January 12, 2012 9:07 AM
To: Funk, Richelle GCPE:EX
Subject: RE: Please confirm details: Gas Tax event Johnston Street Bridge event (Jan 19th)

OK -- thanks Richelle. Appreciate your following up.

Cheers
J.

From: Funk, Richelle GCPE:EX
Sent: Wednesday, January 11, 2012 11:17 AM
To: Brooks, Jessica CSCD:EX; Purdy, Regan CSCD:EX
Subject: FW: Please confirm details: Gas Tax event Johnston Street Bridge event (Jan 19th)

Hi!

Just to confirm to you -- Paul Taylor confirmed the below points about the Johnson Street Bridge project [you'll see the NR soon enough, Kathy will be handling that].

He says if you have further questions about the bridge project figures -- you and I are to go to Dean Fortin.

Thanks,

R

From: Paul Taylor [<mailto:ptaylor@ubcm.ca>]
Sent: Wednesday, January 11, 2012 10:33 AM
To: Funk, Richelle GCPE:EX
Cc: Vinton, Kathy R GCPE:EX
Subject: Re: Please confirm details: Gas Tax event Johnston Street Bridge event (Jan 19th)

Hi Richelle -

Great to hear from you.

Please let Jessica know that the figures in the news release have been approved by the City of Victoria through the Mayor's office. If the province receives any questions about the figures, please direct them to Mayor Fortin.

Due to mobility restrictions for the MP, as well as a number of areas around the bridge becoming active worksites, the event is now planned to held in City Hall. We should have a revised scenario shortly. Local contact for the event is Bridget Frewer ,Communications Coordinator Phone: 250.361.0545 Cell:

s.22

Cheers, Paul

On 1/11/12 10:06 AM, "Funk, Richelle GCPE:EX" <Richelle.Funk@gov.bc.ca> wrote:

Paul,

Good morning!

I am helping Kathy Vinton out with some of these gas tax events. I'm taking on the speaking notes for the Johnson St Bridge and the Montrose announcements.

I have several questions in relation to the Johnson Street Bridge announcement that our program leads cannot answer, and have asked to have confirmed.

I have used information in the draft NR,

S13

S13

- And it is believed, that over the next four years, an estimated 900 jobs will be created... [1] <#_msocom_1>

- And there will be \$500m in economic development with the bridge project. [2] <#_msocom_2> [3] <#_msocom_3>

As well, our latest information has this event's location as: "Beside the existing Johnson Street Bridge site" – can you or someone else be more specific? North side, south side, Esquimalt side of the bridge, Victoria side, beside the parking lot near the former train station...

And do you have an onsite contact and their cell phone number?

Thanks so much for your help and direction. Realize you are working under a snowstorm of announcements, but I would hate to provide wrong direction in my speaking notes.

Cheers,

Richelle

Richelle Dawn Funk
Public Affairs Officer
Ministry of Community, Sport & Cultural Development
(250) 387 – 0104 ~ (250) 812 – 8908 [BlackBerry]



<<http://www.bcgames.org/dotnetnuke/Games/BCSummerandBCWinterGames/2012BCWinterGames/tabid/407/Default.aspx>>

S13

[3] <#_msoanchor_3> Will confirm with UBCM, it is in the draft NR for this announcement

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Thursday, January 12, 2012 1:27 PM
To: Funk, Richelle GCPE:EX
Cc: Farley, Rejan E CSCD:EX
Subject: RE: bullets with a side of caution

Looks good! Just have a couple of minor suggestions – marked below in red/strike through.

J.

From: Funk, Richelle GCPE:EX
Sent: Thursday, January 12, 2012 9:33 AM
To: Brooks, Jessica CSCD:EX
Subject: bullets with a side of caution

Hi Jessica,

Thanks so very much for your call and diligence. AND importantly your humour. Love it. need it.

What do you think of these subtle changes?

Once again – we have time for you to look at these...

S13

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R

**

Conclusion: Jobs & Economy

- It is our residents and families that make Victoria one of the best communities in Canada to live in.
- And they are our top priority.
- The new Johnson Street Bridge will improve a vital transportation link to Victoria's downtown...

S13

- And \$500m in economic development could result ~~with the bridge~~ from this project.
- That is tremendous news for our residents whose employment will be supported by the bridge replacement project...
- And their families who call Victoria home.
- I cannot wait to join you in 2016 to celebrate the opening of our brand new bridge system.
- Thank you.

Richelle Dawn Funk

Public Affairs Officer

Ministry of Community, Sport & Cultural Development

(250) 387 – 0104 ~ (250) 812 – 8908 [BlackBerry]



Page 16 redacted for the following reason:

Not Responsive

out of scope, Not Responsive

f



HON. IDA CHONG

Comment [r1]: To be confirmed by
MIC's office.

**MINISTER OF COMMUNITY, SPORT AND CULTURAL
DEVELOPMENT**

Gas Tax Fund: \$16.5m for New Johnson Street Bridge

Beside the existing Johnson Street Bridge site
Victoria, B.C.

Jan 19, 2012, 10:30 a.m

Please check against delivery

Background:

- This project will replace the existing Johnson Street bridge, and improve road and trail connections.
- Total amount of Gas Tax Funds going to the bridge replacement project: \$16.5m.
- Other funding going towards the project: \$21m from the federal government through the Building Canada Fund; S13
- The Gas Tax Fund is a tripartite agreement between Canada, British Columbia and UBCM that delivers infrastructure funding to local governments primarily for capital projects that lead to cleaner air, cleaner water or reduced greenhouse gas emissions. UBCM administers the Gas Tax Fund in B.C. in collaboration with Canada and B.C.

Comment [r2]: From news release draft

Parking:

- XXX

Event Onsite Contact:

- XXX XXX, cell phone number: XXX XXX-XXXX

Dress Code:

Business casual is recommended. If weather is inclement, rain wear should be worn.

Agenda

Comment [r3]: Agenda coming from UBCM

Time	Event Itinerary
X:XX	MLA XXX arrives at <ul style="list-style-type: none">• Parking spot will be XX
X:XX	Meet [contact] at XXX. <ul style="list-style-type: none">•
X:XX	Presentation begins <ul style="list-style-type: none">• XXX will introduce MLA XXX.• When will MLA XXX speak?
X:XX	End of MLA's participation in event.

Introduction

[personal greetings]

- It is truly wonderful to be with you here,
- On the traditional territory of the Coast Salish,
- To mark an important announcement for greater Victoria.

out of scope

Vibrant Victoria: Maintaining livability and accessibility

- I believe that one of the reasons people from all over Canada...

- And all over the world...
- Come to Victoria to visit and work...
- Is because our city is one of the most liveablelivable and accessible communities in Canada.

Comment [j5]: Accessible in what sense? Not sure that I totally understand what this statement is saying

[personal anecdote on Victoria's livability]

- The new bridge will include on-road bicycle lanes and will connect to any new E&N trails...
- And it will have improved accessibility for pedestrians.
- These are wonderful environmentally sensitive waysgreat, low carbon ways for residents to commute and enjoy our vibrant waterfront.

Comment [j6]: This is interesting – is this something a Minister will be OK speaking to given that it seems to be a fairly political issue? Although having said that, I believe that the government has committed some funding

Conclusion: Jobs & Economy

- It is our residents and families that make Victoria one of the best communities in Canada to live in.
- And they are our top priority.
- The new Johnson Street Bridge will improve a vital transportation link to Victoria's downtown...

S13

S13

- That is tremendous news for our residents whose employment will be supported by the bridge replacement project...
- And their families ~~that~~who call Victoria home.
- I cannot wait to join you in 2016 to celebrate the opening of our brand new bridge system.
- Thank you.

----30----

Smith, Julia JTI:EX

From: Vinton, Kathy R GCPE:EX
Sent: Tuesday, January 10, 2012 3:15 PM
To: Brooks, Jessica CSCD:EX
Cc: Ashmore, Robyn CSCD:EX
Subject: for approval: Victoria NR

Hey Jessica,
Here's draft news release announcing funding for Johnson St. Bridge.
Over to you, pls & thanks, for review & comments.
Cheers
Kathy



NR_\$16 5 M for
New Johnson Str...

Pages 25 through 26 redacted for the following reasons:

s13

Smith, Julia JTI:EX

From: Funk, Richelle GCPE:EX
Sent: Wednesday, January 11, 2012 11:17 AM
To: Brooks, Jessica CSCD:EX; Purdy, Regan CSCD:EX
Subject: FW: Please confirm details: Gas Tax event Johnston Street Bridge event (Jan 19th)

Hi!

Just to confirm to you – Paul Taylor confirmed the below points about the Johnson Street Bridge project [you'll see the NR soon enough, Kathy will be handling that].

He says if you have further questions about the bridge project figures – you and I are to go to Dean Fortin.

Thanks,

R

From: Paul Taylor [mailto:ptaylor@ubcm.ca]
Sent: Wednesday, January 11, 2012 10:33 AM
To: Funk, Richelle GCPE:EX
Cc: Vinton, Kathy R GCPE:EX
Subject: Re: Please confirm details: Gas Tax event Johnston Street Bridge event (Jan 19th)

Hi Richelle -

Great to hear from you.

Please let Jessica know that the figures in the news release have been approved by the City of Victoria through the Mayor's office. If the province receives any questions about the figures, please direct them to Mayor Fortin.

Due to mobility restrictions for the MP, as well as a number of areas around the bridge becoming active worksites, the event is now planned to held in City Hall. We should have a revised scenario shortly. Local contact for the event is Bridget Frewer ,Communications Coordinator Phone: 250.361.0545 Cell:

s.22

Cheers, Paul

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Paul,

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I have several questions in relation to the Johnson Street Bridge announcement that our program leads cannot answer, and have asked to have confirmed.

I have used Information in the draft NR,

S13

S13

- And it is believed, that over the next four years, an estimated 900 jobs will be created... [1] <#_msocom_1>

- And there will be \$500m in economic development with the bridge project. [2] <#_msocom_2> [3] <#_msocom_3>

As well, our latest Information has this event's location as: "Beside the existing Johnson Street Bridge site" – can you or someone else be more specific? North side, south side, Esquimalt side of the bridge, Victoria side, beside the parking lot near the former train station...

And do you have an onsite contact and their cell phone number?

Thanks so much for your help and direction. Realize you are working under a snowstorm of announcements, but I would hate to provide wrong direction in my speaking notes.

Cheers,

Richelle

Richelle Dawn Funk
Public Affairs Officer
Ministry of Community, Sport & Cultural Development
(250) 387 - 0104 ~ (250) 812 - 8908 [BlackBerry]



<<http://www.bcgames.org/dotnetnuke/Games/BCSummerandBCWinterGames/2012BCWinterGames/tabid/407/Default.aspx>>

S13

Smith, Julia JTI:EX

From: Brooks, Jessica CSCD:EX
Sent: Tuesday, January 10, 2012 12:28 PM
To: Funk, Richelle GCPE:EX
Cc: Farley, Rejan E CSCD:EX
Subject: FW: Please review/approve: SN Gas Tax event - Johnson Street Bridge
Attachments: NR_\$16 5 M for New Johnson Street Bridge.doc; SN_bridge_jan19.docx

Importance: High

Hi Richelle – just have a few comments/Q's – embedded in the SN for your consideration.
Cheers, J.

From: Funk, Richelle GCPE:EX
Sent: Tuesday, January 10, 2012 10:54 AM
To: Brooks, Jessica CSCD:EX
Subject: Please review/approve: SN Gas Tax event - Johnson Street Bridge
Importance: High

Hello again m'lady...

Picking up another one of these speaking note duties from Kathy for gas tax. This time the Johnson Street Bridge project.

She will be handling the NR [I'm including cause I referenced some of their numbers/project details in the speaking notes] for approvals... so you can stay away from that for now... but can you please review/approve the speaking notes?

Minister Chong hasn't yet accepted, but we are proceeding with notes until we have representative confirmation.

Thanks Jessica,

Richelle

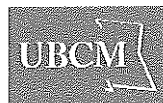
Richelle Dawn Funk

Public Affairs Officer

Ministry of Community, Sport & Cultural Development

(250) 387 – 0104 ~ (250) 812 – 8908 [BlackBerry]





\$16.5 Million in Gas Tax Funds Announced for New Johnson Street Bridge

Date: Thursday, January 19, 2012

For Immediate Release

VICTORIA, BC – Today, Honourable Stephen Fletcher, Minister of State for Transport, was joined by Oak Bay-Gordon Head MLA Ida Chong, Mayor of Victoria Dean Fortin and Union of British Columbia Municipalities Past President Barbara Steele, for the announcement of \$16.5 million in federal Gas Tax funds towards the replacement of the Johnson Street Bridge.

Minister Fletcher quote

The \$16.5 million in federal funds is in addition to the existing commitment of \$21 million from the Government of Canada through the Building Canada Fund and \$10.2 million low-interest loan through Canada's Economic Action Plan.

Minister Chong quote

In British Columbia, the federal Gas Tax Fund is administered by the Union of British Columbia Municipalities to provide funding in support of environmentally sustainable infrastructure projects such as public transit, local roads, water and wastewater, and green energy.

UBCM quote

"The replacement of the Johnson Street Bridge is the single most important infrastructure project undertaken by the City of Victoria. It is a vital transportation link for the entire region and helps support our thriving downtown," said Mayor Dean Fortin. "This unprecedented investment by the federal government is deeply appreciated by our city."

The new Johnson Street Bridge will include on-road bicycle lanes; improved accessibility for pedestrians, strollers, and scooters; improved and safer road approaches; and connections to the future harbour pathway, Galloping Goose and the future E & N Rail trails.

The new bridge will be complete and open to traffic by March 2016. Over the next four years it is expected to create an estimated 900 jobs and \$500 million in economic development. The existing bridge will remain open during construction.

— 30 —

For More Information:

Katie Josephson
Director, Corporate Communications
Office: 250.361.0210

Cellular: 250.217.8343

Paul Taylor
Relationships and Communications Advisor
UBCM
250.356.2938

Provincial Contact

Federal contact

Pages 32 through 35 redacted for the following reasons:

out of scope

GSPF and IF Recommended Projects

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15	Victoria	Johnson Street Bridge Project	Transportation	s.16	16,500,000
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Pages 37 through 38 redacted for the following reasons:

out of scope

**GENERAL STRATEGIC PRIORITIES FUND
INNOVATIONS FUND**

RECOMMENDED PROJECT APPROVALS

Proposed Projects	Recipient	Score	Funding Amount
GENERAL STRATEGIC PRIORITIES FUND – CAPITAL			

out of scope

15.Johnson Street Bridge	Victoria (VI)	s.16	16,500,000
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out of scope

Pages 41 through 57 redacted for the following reasons:

out of scope

15. Project Name: Johnson Street Bridge	
Recipient Victoria	GSPF Score s.16
Economic Region Vancouver Island/Coast	Project Category Roads, Bridges
Funding Request \$16,500,000	Total Estimated Cost \$77,000,000
Project Description This project will replace the Johnson street bridge, this includes a new bridge, improved road and trail connections. The project work includes: - Construction of a new bridge with on road commuter bike lanes with pedestrian walkway; - Construction of multi-use trail including bicycle lanes and pedestrian walkway; and - Related works.	
GTA Outcomes Currently there are approximately 4000 pedestrian and 3000 cycling trips per day on the bridge which translates into a reduction of 1700 tonnes annually. The new bridge will have improved multi use separated 5 m wide lane.	
Notes The Johnson street bridge has numerous structural, and mechanical issues. One of the major structural issues is seismic, and the bridge needs to be replaced. Alternatives such as rehabilitation were considered but the cost was more than replacement. In November of 2010 a referendum was passed to borrow up to \$50M for this project. The requested amount is the maximum amount allowed due to federal stacking provisions.	
Other Funding Sources Borrowing and grants	
Grant Recommended \$16,500,000	

Pages 59 through 98 redacted for the following reasons:

out of scope

2011 GSPF/IF Applications and Recommendations

[illegible]

Pages 100 through 109 redacted for the following reasons:

out of scope

2011 GSPF/IF Applications and Recommendations

Ref	Region	Applicant	Project Name	Category	Grant	Eligible Cost	Cumulative Total	GSPF result	IF result	Comments
11										
12										
13										
14										
15	VI/Coast	Victoria	Johnson Street Bridge Project	Transportation	GSPF	16,500,000	63,047,435	s.16		Federal stacking: Total project costs \$77M; other federal grant \$xxM; this is within 50% stacking rule

Pages 111 through 119 redacted for the following reasons:

out of scope

Smith, Julia JTI:EX

From: Vinton, Kathy R GCPE:EX
Sent: Wednesday, December 14, 2011 11:19 AM
To: Brooks, Jessica CSCD:EX
Cc: Farley, Rejan E CSCD:EX
Subject: this just in

Jessica, just to put my request for news release approvals in context with your other work, following is note from the feds re upcoming dates:

From: Gentle, Loryn [<mailto:Loryn.Gentle@inf.gc.ca>]
Sent: Wednesday, December 14, 2011 11:14 AM
To: 'Paul Taylor'; Rhodes, Gillian GCPE:EX; Vinton, Kathy R GCPE:EX
Cc: Spassov, Jonathan
Subject: Dates for GTF projects

Hi Paul,

I have some date confirmations/changes from my Ministers Office:

out of scope

Victoria (Johnson Street Bridge) – Would like to move to January 19

Thanks,

Loryn

Loryn Gentle

Communications Advisor | Conseillère en communications

Infrastructure Canada | www.infrastructure.gc.ca

180 Kent St. Suite 1100, Ottawa, Ontario K1P 0B6 | 180, rue Kent, Suite 1100, Ottawa, ON K1P 0B6

Loryn.Gentle@inf.gc.ca

Telephone | Téléphone 613-941-2781

Facsimile | Télécopieur 613-941-5050

Government of Canada | Gouvernement du Canada

Pages 121 through 125 redacted for the following reasons:

out of scope

APPENDIX A

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15	Victoria	Johnson Street Bridge Project	Transportation	s.16 16,500,000
16	out of scope			

Pages 127 through 136 redacted for the following reasons:

out of scope

8					
9					
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15	Victoria	Johnson Street Bridge Project	Transportation	s.16	16,500,000
16					
17					
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out of scope

out of scope

Pages 138 through 141 redacted for the following reasons:

out of scope

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8	out of scope			
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15	Victoria	Johnson Street Bridge Project	Transportation	s.16 16,500,000
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22	out of scope			
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28				

Pages 143 through 158 redacted for the following reasons:

out of scope

s13

Ref	Region	Applicant	Project Name	2014-2015 / IF Category / IF	Applications eligible	Cost	Total result	IF result	Comments
GENERAL STRATEGIC PRIORITIES FUND - CAPITAL									

out of scope

out of scope

1 Drainage improvements

Page 1 of 8

Proposed Projects	Recipient	Score	Funding Amount
GENERAL STRATEGIC PRIORITIES FUND - CAPITAL			

out of scope

15. Johnson Street Bridge	Victoria (VI)	s.16	16,500,000
---------------------------	---------------	------	------------

out of scope

15. Project Name: Johnson Street Bridge	
Recipient Victoria	GSPF Score s.16
Economic Region Vancouver Island/Coast	Project Category Roads, Bridges
Funding Request \$16,500,000	Total Estimated Cost \$77,000,000
Project Description This project will replace the Johnson street bridge, this includes a new bridge, improved road and trail connections. The project work includes: - Construction of a new bridge with on road commuter bike lanes with pedestrian walkway; - Construction of multi-use trail including bicycle lanes and pedestrian walkway; and - Related works.	
GTA Outcomes Currently there are approximately 4000 pedestrian and 3000 cycling trips per day on the bridge which translates into a reduction of 1700 tonnes annually. The new bridge will have improved multi use separated 5 m wide lane.	
Notes The Johnson street bridge has numerous structural, and mechanical issues. One of the major structural issues is seismic, and the bridge needs to be replaced. Alternatives such as rehabilitation were considered but the cost was more than replacement. In November of 2010 a referendum was passed to borrow up to \$50M for this project. The requested amount is the maximum amount allowed due to federal stacking provisions.	
Other Funding Sources Borrowing and grants	
Grant Recommended \$16,500,000	

- feds funding a portion (\$21m) Build Canada Major Infrastructure component
 - Victoria (Borrowing + \$6m internal)
- \$16.5 is mark under stacking rules; application not for a specific portion or phase

Pages 162 through 164 redacted for the following reasons:

out of scope

out of scope

Project proposed:

CRD has proposed the following projects for RSP funding which accounts for over half of the remaining RSP funds reserved for the region. The remaining RSP funds are being reserved until such time as the GSPF/IF applications have been approved

S13

*Note that project descriptions
for each project are attached.*

out of scope

Pages 166 through 187 redacted for the following reasons:

out of scope

**Engineering and
Public Works
Department**

#1 Centennial Square
Victoria

British Columbia

V8W 1P6

Tel: 250-361-0300

Fax: 250-361-0311

www.victoria.ca



April 11, 2011

Capital Regional District RSP Working Committee
625 Fisgard Street
Victoria, BC V8W 1R7

Dear Committee Members:

Re: Gas Tax Funding – City of Victoria Priorities

Executive Summary

At its April 7, 2011 Governance and Priorities Committee meeting, Victoria City Council endorsed the E&N Rail Trail multi-purpose path extension across the Johnson Street Bridge, and commuter bike lanes on the Johnson Street Bridge, as the City of Victoria's top priorities for consideration for funding under the Regional Significant Projects component of the General Strategic Priorities Funds of the Federal Gas Tax Funds. The following report provides a brief description of the proposed scope of work, why they are the top priorities for the City and the Region, and rationale for how the two projects fit the UBCM and CRD guidelines and criteria.

Projects

**1) E & N Rail Trail - multi-use path extension across the Johnson Street Bridge
(\$10 million)**

A 5m wide multi-use path would be located on the north side of the Johnson Street Bridge, facing the Upper Harbour (see drawings included in this document). The path would connect the E&N Rail Trail, the Galloping Goose Regional Trail, and the Trans Canada Trail Head, to the heart of downtown Victoria.

The project meets Gas Tax eligibility guidelines, the UBCM definition of a Regionally Significant Capital Project, CRD-specific RSP criteria, and the CRD's TravelChoices Implementation and Investment Plan (TIIP) evaluation criteria:

- leads towards reduced greenhouse gas emissions and cleaner air - the improvement will provide a direct cycling and pedestrian link between the heart of Downtown Victoria and the regional trail system (Galloping Goose Trail and E&N Rail Trail).
- is larger in scale and regional in impact - the project is part of the larger replacement project of the Johnson Street Bridge, the top priority infrastructure project in Victoria. The impact of providing this cycling and pedestrian connection is significant to the region (currently 4,000 pedestrians and 3,000 cyclists daily), as the completed link will form part of a regionally-supported sustainable transportation network.
- will increase transportation safety, accessibility, and affordability at a regional scale, and encourage more walking and cycling trips.
- will help connect neighbourhoods and communities to the Downtown core, ultimately encouraging focused growth along this convenient transportation corridor.

- is an extension to the Galloping Goose Trail and the E&N Rail Trail, both key regional transportation initiatives. The E&N Rail Trail is currently being constructed by the CRD with Gas Tax funding. Coordinating the completion of these inter-jurisdictional projects and constructing the final link into the Downtown core will provide a world-class cycling and walking network for the region.
- is consistent with the City's Bicycle Master Plan, the Official Community Plan, the draft Downtown Core Area Plan, the CRD's Regional Bicycle/Pedestrian master plan, the current CRD TravelChoices Long-Term Transportation Strategy, and the BC Climate Action Charter. The project also supports the goals of the City of Victoria's Integrated Transportation Strategies, Bicycle Master Plan and Pedestrian Master Plan.

The estimated cost of constructing the multi-use path across the Johnson Street Bridge is \$10M. The City of Victoria has already received \$21M in federal funding for construction of the larger bridge project. The project is also considered 'shelf-ready' - preliminary design work and construction estimates have already been done. Detailed design work will continue through 2011, followed by construction, with completion scheduled for early 2015.

The Johnson Street Bridge project has widespread support amongst municipalities in the region, and from the CRD. CRD Board of Directors gave unanimous support to the City of Victoria to apply for GSPF funding for the multi-use path portion of the Johnson Street Bridge project.

s13

s13

2. Commuter bike lanes on the Johnson Street Bridge (\$6.5 million)

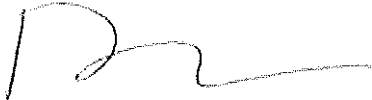
1.8m marked bike lanes are proposed for the Johnson Street Bridge replacement project. The continuation of these on-street bike lanes would be the easternmost link in a system of commuter bike lanes on Esquimalt Road and Craigflower Road/Tyee Road, connecting Downtown to Esquimalt, View Royal, and Westshore. The project meets the objectives of TIIP and RSP criteria, and is consistent with the City's Integrated Transportation Strategies, Bicycle Master Plan, and Pedestrian Master Plan.

The project meets Gas Tax eligibility guidelines, the UBCM definition of a Regionally Significant Capital Project, CRD-specific RSP criteria, and the CRD's TravelChoices Implementation and Investment Plan (TIIP) evaluation criteria:

- leads towards reduced greenhouse gas emissions and cleaner air - the improvement will provide a direct commuter cycling link between the heart of Downtown Victoria and Esquimalt, View Royal, and Westshore.
- is larger in scale and regional in impact - the project is part of the larger replacement project of the Johnson Street Bridge, the top priority Infrastructure project in Victoria. The impact of providing this commuter cycling connection is significant to the region (currently, the bridge accommodates 3,000 cyclists daily), as the completed link will form part of a regionally-supported sustainable transportation network.
- will increase transportation safety, accessibility, and affordability at a regional scale, and encourage more cycling trips.
- will help connect neighbourhoods and communities to the Downtown core, ultimately encouraging focused growth as the reliance on automobile transportation is reduced.
- is an extension to a network of bike lanes in Esquimalt, View Royal, and Westshore. The bike lane improvements currently being constructed in View Royal were funded in the previous round of Gas Tax funding. Coordinating the completion of these inter-jurisdictional projects by constructing the final link into the Downtown core would signify regional cooperation on important transportation initiatives.
- is consistent with the City's Bicycle Master Plan, the Official Community Plan, the draft Downtown Core Area Plan, the CRD's Regional Bicycle/Pedestrian master plan, the current CRD TravelChoices Long-Term Transportation Strategy, and the BC Climate Action Charter. The project also supports the goals of the City of Victoria's Integrated Transportation Strategies and Bicycle Master Plan.

The estimated cost of constructing the commuter bike lanes across the Johnson Street Bridge is \$6.5M. The City of Victoria has already received \$21M in federal funding for construction of the larger bridge project. The project is also considered 'shelf-ready' - preliminary design work and construction estimates have already been done. Detailed design work will continue through 2011, followed by construction, with completion scheduled for early 2015.

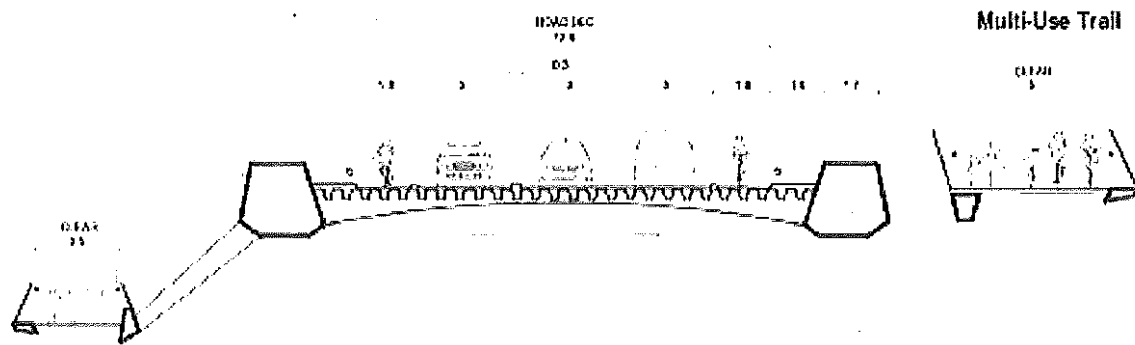
Yours truly,



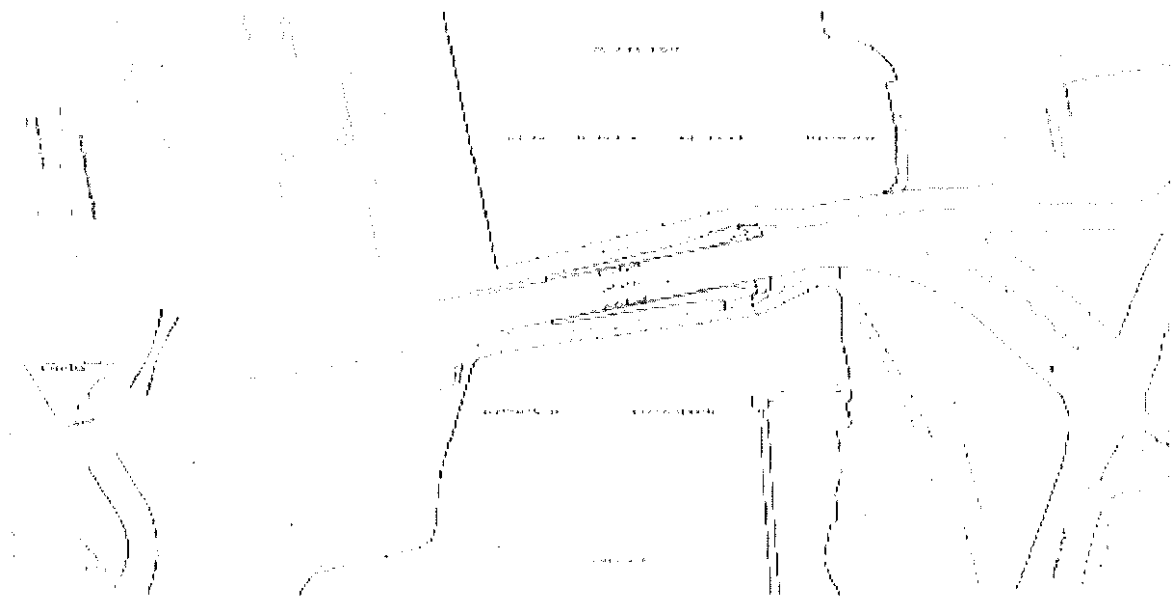
Peter Sparanese, P. Eng.
General Manager of Operations

- c. Gail Stephens -- City Manager
- Mike Lai -- Project Director, Johnson Street Bridge
- Brenda Warner -- Director of Finance
- Dwayne Kalynchuk -- Director of Engineering and Public Works

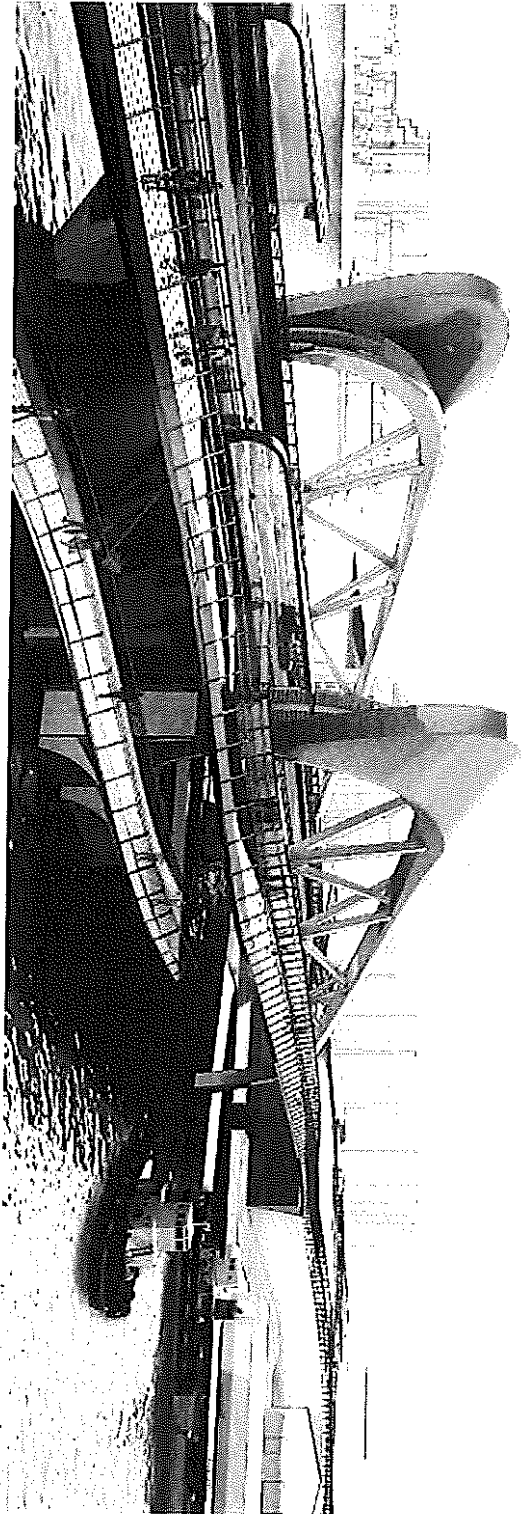
v:\transportation\bids\gas tax funding crd\lr



Typical Cross-Section (looking west towards Victoria West)



Plan View (Multi-Use Trail highlighted)



WILKINSON EYRE ARCHITECTS BRIDGE REPLACEMENT PROPOSAL IN CLOSED POSITION LOOKING WEST.

WilkinsonEyre.

Pages 193 through 242 redacted for the following reasons:

out of scope

out of scope

out of scope

beside an existing rail track from the Johnson Street Bridge in the City of Victoria

out of scope

out of scope

out of scope

out of scope

out of scope

Estimated Costs

out of scope

out of scope creating a contiguous separated rail trail from the Johnston Street Bridge in the City of Victoria

out of scope

•

out of scope

- \$3,383,000^{1,2}— Johnson Street Bridge to Esquimalt Road including 1.2 km of new trail construction and any required rail safety improvements directly related to the trail at six at-grade road crossings (Songhees Road, Sitkum Road, Catherine Street, Mary Street, Russell Street and Esquimalt Road). Significant savings on the estimated cost for this section may be realized due to the relocation of the rail service terminus to Vic West; detailed discussions with the City of Victoria would be required.

Not Responsive

out of scope

Projected Outcomes

out of scope

trail from the Johnson Street Bridge in the City of Victoria

create a contiguous 8.1 km off-road

out of scope

out of scope

out of scope

out of scope

Pages 246 through 249 redacted for the following reasons:

out of scope

out of scope

Project proposed:

CRD has proposed the following projects for RSP funding which accounts for over half of the remaining RSP funds reserved for the region. The remaining RSP funds are being reserved until such time as the GSPF/IF applications have been approved as the project is pending decision (Johnson Street Bridge project \$8,000,000). *Note that project descriptions for each project are attached.*

out of scope

Pages 251 through 252 redacted for the following reasons:

out of scope

SECTION 1: BASIC PROJECT INFORMATION				
Applicant Name	City of Victoria			
Co-applicant Name				
Project Title	Johnson Street Bridge Project			
GSPF #	22224	IF #		
Is this project the subject of a 2007 GSPF and/or IF application? If yes enter number below				
GSPF #		IF #		
SECTION 2: FUNDING RECOMMENDATION				
	GSPF	IF	Comments	
Recommended			<p>The project provides pedestrian sidewalk plus on-road commuter bike lanes for the Johnson Street bridge which is being replaced. The bridge is a major artery into the downtown core that currently provides for cycling and walking which creates significant GHG reduction.</p> <p>The full project has completion date of 2016 - beyond the program end date.</p> <p>Cost estimate details for this component alone are not provided and application is the maximum possible within fed. stacking rules with BCF. GSPF funds would reduce the City borrowing.</p>	
Not recommended				
Total Project cost - as estimated by applicant	\$77,000,000			
Applicant's estimated eligible costs	\$16,500,000	\$16,500,000		
Recommended eligible costs	\$ 16,500,000	\$ 16,500,000		
SECTION 3: SCORE CARD				
Population served by project:		78,057		
Comments:		GSPF		IF
Population from 2006 Census		Maximum Points Available	Points Awarded	Maximum Points Available
Use the hyper-links below to jump to a specific section				
9.1 Interjurisdictional and Regional Impacts				
9.2 Environmental Considerations & Sustainability				
9.3 Planning Processes				
9.4 Innovation				
9.5 CTA Outcomes				
9.6 Demand Side Management				
Total Technical Score				
Brief Explanation of Total Technical Score				
S16				
SECTION 4: REVIEW/ APPROVAL				
Project Reviewer Name	Laird McLachlin		Date	
Project Reviewer Signature				

Project Approver Name		Date	
Project Approver Signature			
SECTION 5: BRIEF PROJECT DESCRIPTION			
Brief and basic project description including rational for project, project benefits and objectives in a non-technical manner (used for Management Committee briefing material).			
This project will support the pedestrian and bike travel components of the new Johnson street bridge to provide for continued commuter cycling and pedestrian-friendly access to and from the downtown core.			
SECTION 6: CONTRACT DESCRIPTION			
Limit to actual technical components of project, do not include rational for funding or measurable benefits			
The project work includes:			
- Construction of multi-use trail components of the Johnson Street bridge, including on-road commuter bicycle lanes and pedestrian walkway.			
SECTION 7: ADDITIONAL DATA COLLECTION INFORMATION			
Indicate type of project			
expansion		renewal	new construction Y
BACK BUTTON - TO SECTION 3 "Score Card"			
SECTION 8: TECHNICAL ASSESSMENT			
8.1. Project Objectives			
8.1a.	Describe the project and the objectives it will achieve.		
	<p>The Johnson street bridge has numerous structural, and mechanical issues. One of the major structural issues is seismic, and the bridge needs to be replaced. Alternatives such as rehabilitation were considered but the cost was more than replacement. In November of 2010 a referendum was passed to borrow about \$49M for this project. The bridge replacement project is estimated at about \$77 million (without a rail component). About \$21 Million has been approved under the Building Canada Fund.</p> <p>This application seeks funding to support the cycling and pedestrian crossing portions of the bridge. Currently there are approximately 4000 pedestrian and 3000 cycling trips per day on the bridge which translates into a reduction of 1700 tonnes annually. The new bridge will have improved multi use seperated 5 m wide lane.</p>		
8.2. Project Risks			
8.2a.	Has the applicant identified risks that are associated with this project?	S16	Comment: S16

8.2b.	Are there other risks that the applicant has not indicated that the management committee should be aware of? If yes, explain.	S16	Comment:	S16
8.2c	Risk Ranking	S16	Comment	S16
8.3. Construction Timeline				
8.3a.	What is the proposed start date?	S16	What is the proposed completion date?	S16
8.3c.	Is estimated time to construct project realistic? If "NO", explain:	S16	Comment:	S16
8.4. Project Technology				
8.4a.	Is the project technology acceptable?	S16	Comment:	S16
8.4b.	Should other options be considered?	S16	Comment:	S16
8.5. Project Costs				
8.5a.	Date cost estimates are based on			
8.5c.	Do cost estimates include contingency costs?	S16	Comment:	S16
8.5d.	Do cost estimates include engineering costs?	S16	Comment:	S16
8.5e.	Are project costs eligible and reasonable?	S16	Comment:	S16
BACK BUTTON - TO SECTION 3 "Score Card"		BACK BUTTON - To Project Description		

Pages 256 through 278 redacted for the following reasons:

out of scope

out of scope

s16

s16

s16, Not Responsive

Primary Applicant	Project Name	IF #	GSPF #	Type	Category	Investment Category	Grant Code	Round	Received	GSPF Request	IF Request	Total Project Cost	Eligible on Application	Eligible after Review	Initial Technical Rank for Review	Outcome Matrix Value	GSPF result	IF result	Highest Score	Reviewer	General Description	Contract Description	Comments	Note re Funding Success
Victoria	Johnson Street Bridge Project		22224	Capital	Transportation	Transit	GSPF	Regular	04-28-2013	\$16,500,000		\$17,000,000	\$16,500,000	\$16,500,000			s.16			LM	This project will replace the Johnson Street bridge, this includes a new bridge, improved road and trail connections.	The project work includes: - Construction of a new bridge with on road commuter bike lanes with pedestrian use trail including bicycle lanes and pedestrian walkway; and - Related works.	Project completion expected in 2016 - outside GTA. Major artery into downtown core with no real alternative for cycling and walking routes. Significant girth reduction potential from inclusion of commuter bike lanes and a pedestrian walkway with bridge construction (total project cost \$77M). The request for \$16.5M is the maximum allowed under federal stacking rules as \$21 M is approved under BC.	

out of scope

Pages 280 through 317 redacted for the following reasons:

out of scope

Smith, Julia JTI:EX

From: Brant Felker [bfelker@ubcm.ca]
Sent: Wednesday, March 16, 2011 9:35 AM
To: Mike Lai
Cc: Susanne Thompson; Chaz Whipp; Kristin Quayle; JSB Communication; Brenda Gibson
Subject: Re: City of Victoria UBCM GSPF Gas Tax Funding Application - Johnson Street Bridge Project

Hi Mike,

Thanks for your letter. This email confirms that the City of Victoria's GSPF application for the Johnson Street Bridge Project has now been withdrawn. The deadline for submitting a new GSPF application is April 29, 2011.

Please contact me if you have any questions or concerns.

Regards,

Brant

--

Brant Felker
Gas Tax Program Officer
UBCM

250-356-0893

From: Mike Lai <mlai@victoria.ca>
Date: Tue, 15 Mar 2011 12:22:14 -0700
To: Brant Felker <bfelker@ubcm.ca>
Cc: Susanne Thompson <sthompson@victoria.ca>, Chaz Whipp <CWhipp@victoria.ca>, Kristin Quayle <KQuayle@victoria.ca>, JSB Communication <JSB@victoria.ca>
Subject: City of Victoria UBCM GSPF Gas Tax Funding Application - Johnson Street Bridge Project

Hi Brant,

Attached is a letter formally advising of the City's request to withdraw its current application for the Johnson Street Bridge Project under the General Strategic Priorities Fund program. The current application includes both a multi-use trail and rail component. This will be substituted with an application that includes the multi-use trail and on-road commuter bike lanes instead. I understand that the application deadline is April 29th, however, it is our intent to submit the new application as soon as possible.

Should you require any clarification or additional information, please feel free to contact me. Thanks.

Mike.

Mike C. Lai, P. Eng.
Johnson Street Bridge Project Director
Engineering & Public Works Department
1 Centennial Square, Victoria, BC V8W 1P6
Phone 250.590.4623 Fax 250.361.0311
www.victoria.ca <<http://www.victoria.ca>>

Please consider the environment before printing this e-mail.

Smith, Julia JTI:EX

From: Brant Felker [bfelker@ubcm.ca]
Sent: Tuesday, March 15, 2011 3:23 PM
To: Weidman, Catriona CSCD:EX
Subject: FW: City of Victoria UBCM GSPF Gas Tax Funding Application - Johnson Street Bridge Project
Attachments: Ltr to B Felker UBCM re CoV Appln Amendment 2011-03-14.pdf

Hi Catriona,

FYI: please note that Victoria have requested that we not consider their current GSPF application.

Brant

----- Forwarded Message

From: Mike Lai <mlai@victoria.ca>
Date: Tue, 15 Mar 2011 12:39:20 -0700
To: Brant Felker <bfelker@ubcm.ca>
Cc: JSB Communication <JSB@victoria.ca>
Subject: RE: City of Victoria UBCM GSPF Gas Tax Funding Application - Johnson Street Bridge Project

Hi Brant,

The attached includes the Council resolution on this matter. I forgot to include this in the first email. Thanks.

Mike.

Mike C. Lai, P. Eng.
Johnson Street Bridge Project Director
Engineering & Public Works Department
1 Centennial Square, Victoria, BC V8W 1P6
Phone 250.590.4623 Fax 250.361.0311
www.victoria.ca <<http://www.victoria.ca>>

Please consider the environment before printing this e-mail.

From: Mike Lai
Sent: Tuesday, Mar 15, 2011 12:22 PM
To: Brant Felker
Cc: Susanne Thompson; Chaz Whipp; Kristin Quayle; JSB Communication
Subject: City of Victoria UBCM GSPF Gas Tax Funding Application - Johnson Street Bridge Project

Hi Brant,

Attached is a letter formally advising of the City's request to withdraw its current application for the Johnson Street Bridge Project under the General Strategic Priorities Fund program. The current application includes both a multi-use trail and rail component. This will be substituted with an application that includes the multi-use trail and on-road commuter bike lanes instead. I understand that the application deadline is April 29th, however, it is our intent to submit the new application as soon as possible.

Should you require any clarification or additional information, please feel free to contact me. Thanks.

Mike.

Mike C. Lai, P. Eng.
Johnson Street Bridge Project Director
Engineering & Public Works Department
1 Centennial Square, Victoria, BC V8W 1P6
Phone 250.590.4623 Fax 250.361.0311
www.victoria.ca <<http://www.victoria.ca>>

Please consider the environment before printing this e-mail.

----- End of Forwarded Message

**Engineering and
Public Works
Department**



File: Johnson Street Bridge Project

March 14, 2011

#1 Centennial Square
Victoria
British Columbia
V8W 1P6

Tel: 250-361-0300
Fax: 250-361-0311

www.victoria.ca

Brant Felker
Policy & Program Officer
Union of BC Municipalities
525 Government Street
Victoria, BC V8V 0A8

Dear Mr. Felker:

**Re: City of Victoria Johnson Street Bridge Project – General Strategic
Priorities Fund Application**

On March 9, 2011, Council passed a motion to amend the City's application to the Union of BC Municipalities under the General Strategic Priorities Fund [GSPF] related to the Johnson Street Bridge Project.

The approved resolution directs staff to amend the City's application by substituting the rail component with on-road commuter bike lanes and will also include reallocation of the requested funding in accordance with the federal funding criteria. The City would like to withdraw the original application for the Johnson Street Bridge Project which was submitted on January 4, 2011. A revised application will be submitted within the next 2 weeks under separate cover.

Should you require any additional information or clarification, please feel free to contact me at 250.590.4623 or by email at mlai@victoria.ca.

Yours truly,

A handwritten signature in cursive script, appearing to read "Mike C. Lai".

Mike C. Lai, P. Eng.
Johnson Street Bridge Project Director

Attachment: Special Council meeting resolution of March 9, 2011
Re: JSB Project – Rail Funding

- c. Susanne Thompson, Assistant Director of Finance
Chaz Whipp, Project Administrator, Johnson Street Bridge Project
Kristin Quayle, Communications, Johnson Street Bridge Project

W:\WPDOCS\ADMIN\WORD\ML\2011\1r to UBCM-Application Withdrawal and Resubmission 2011-03-14.doc

1. **Reconsideration of Council Resolution passed February 24, 2011**

It was moved by Councillor Thornton-Joe, seconded by Councillor Coleman, that Council table the following motion, pending receipt of the staff report:

That Victoria City Council instruct staff to continue work on parallel design work for the Johnson Street Bridge to an upset figure of \$80,000 or March 24, 2011, with the funds coming from the Capital Programs Budget. Carried

2. **Johnson Street Bridge Project – Rail Funding Update**

It was moved by Councillor Luton, seconded by Councillor Thornton-Joe, that Council:

1. Direct staff to discontinue further parallel design work on the "with rail" option.
2. Confirm that the scope of the Johnson Street Bridge Project as approved by Council June 17 and August 12, 2010 does not include rail.
3. Direct staff to amend the City's Union of BC Municipalities gas tax application to substitute the rail component with on-road commuter bike lanes, to redistribute the maximum 50% Federal contribution (that includes the \$21 million) between the multi-use trail component (\$10 million) and the on-road commuter bike lanes (\$6.5million).
4. Direct staff to apply to the Federation of Canadian Municipalities for a maximum loan of \$10 million and \$1 million grant under the Green Municipal Fund program for the multi-use trail component of the bridge project. Carried

Councillor Young voted against this motion

3. **Reconsideration of Council Resolution passed February 24, 2011**

It was moved by Councillor Madoff, seconded by Councillor Luton, that the following motion be lifted from the table:


That Victoria City Council instruct staff to continue work on parallel design work for the Johnson Street Bridge to an upset figure of \$80,000 or March 24, 2011, with the funds coming from the Capital Programs Budget.

The Mayor called the question on the motion:

Defeated

Mayor Fortin and Councillors Alto, Coleman, Hunter, Luton, Madoff and Thornton-Joe voted against this motion

Certified A True Copy,

This 1st Day Of March 2011

.....
Corporate Administrator
City of Victoria BC

Pages 324 through 329 redacted for the following reasons:

out of scope

Subject: Johnson St Bridge/MC discussion
Location: UBCM

Start: Thu 2011-01-27 1:30 PM
End: Thu 2011-01-27 2:30 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: bfelker@ubcm.ca

1:30 PM - 2:30 PM January 27, 2011

Location: UBCM

Hi,

The agenda items are:

1. Eligibility discussion re: Johnson St. Bridge GSPF application
2. out of scope

Regards,

Brant



C35-22

January 13, 2011

Gail Stephens
Chief Administrative Officer
City of Victoria
1 Centennial Square
Victoria BC V8W 1P6

Dear Gail Stephens:

Enclosed is Certificate of Approval No. 16681 for Bylaw No. 10-055, cited as "Loan Authorization (Johnson Street Bridge) Bylaw, 2010".

Yours truly,

Cathy Bickford
Advisory Officer

Enclosure

Prepared by: cb
Document Location: cb/prep letters/BL 10-055 Johnson Bridge



No. 16681

Certificate of Approval

Under the authority of the *Local Government Act*, I certify that Bylaw No. 10-055, cited as the "Loan Authorization (Johnson Street Bridge) Bylaw, 2010" of the City of Victoria has been lawfully and validly made and enacted, and that its validity is not open to question on any ground in any court of British Columbia.

Dated this 13 day
 of January , 2011

Deputy Inspector of Municipalities of British Columbia

LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW

A BYLAW OF THE CITY OF VICTORIA

The purpose of this Bylaw is to authorize the City to borrow \$49,200,000 for the replacement of the Johnson Street Bridge.

Contents

- 1 Title
- 2 Definition of works for which money is borrowed
- 3 Amount to be borrowed
- 4 Term of debentures

Now, therefore, under its statutory powers, including sections 179, 181 and 182 of the *Community Charter*, the Municipal Council of the City of Victoria enacts the following provisions:

Title

- 1 This Bylaw may be cited as the "LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW, 2010".

Definition of works for which money is borrowed

- 2 In this Bylaw,

"**Works**" means the planning, study, design and construction of a bridge to replace the Johnson Street Bridge, and the decommissioning of the existing Johnson Street Bridge.

Amount to be borrowed

- 3 The Council is authorized to undertake and carry out, or cause to be carried out the Works generally in accordance with the general plans on file at Victoria City Hall at 1 Centennial Square, Victoria, British Columbia, to do all things necessary in connection with the Works, and, without limiting the generality of this section,
 - (a) to borrow on the credit of the City the sum of forty nine million two hundred thousand dollars (\$49,200,000) for the Works; and
 - (b) to acquire all real and personal property, including, but not limited to, easements, rights-of-way, leases, licences, rights, or authorities as may be required or desirable in connection with the Works.

Term of debentures

- 4 The maximum term for which debentures may be issued to secure the debt created by this Bylaw is 20 years.

READ A FIRST TIME the 13th day of August, 2010

READ A SECOND TIME the 13th day of August, 2010

READ A THIRD TIME the 13th day of August, 2010

APPROVED by the INSPECTOR OF MUNICIPALITIES the
9th day of September, 2010


RECEIVED THE ASSENT OF THE ELECTORS UNDER SECTION 85 OF THE
COMMUNITY CHARTER THE 20th day of November, 2010

ADOPTED on the 2nd day of December, 2010

"ROBERT G. WOODLAND"
CORPORATE ADMINISTRATOR

"DEAN FORTIN"
MAYOR

Certified A True Copy,

This 12th Day Of January, 2010

.....
Corporate Administrator
City of Victoria BC

CORPORATE OFFICER'S CERTIFICATE
(Form LA1)


The Corporation of the City of Victoria (the "Local Government")

The undersigned Corporate Officer, as the person responsible for corporate administration of the Local Government under section 148 of the *Community Charter* (the *Charter*) or section 198 of the *Local Government Act*, hereby certifies as follows:

1. That Loan Authorisation Bylaw No. 10-055 (the "Loan Authorisation Bylaw") was duly and properly enacted in accordance with the provisions of the local government legislation at a duly constituted meeting of the Local Government in accordance with the requirements of the Local Government's applicable procedure bylaw and at which a quorum was present and acting throughout. **(Attached is an adopted copy of the Loan Authorisation Bylaw.)**
2. That the Loan Authorisation Bylaw has not been amended or repealed and is in full force and effect as at the date hereof.
3. That the Local Government has obtained the approval of the electors under section 180 of the *Charter* for the adoption of the Loan Authorisation Bylaw by one of the following methods:
 - **Assent of the electors** was obtained by a vote held on the 20th day of November, 2010 and the chief election officer published notice of the voting in a newspaper on the 26th day of October, 2010. Or, if publication in a newspaper was not practicable, the notice was given to the public by alternative means being _____ on the _____ day of _____, 20___. **(A copy of the notice is attached.)** Or;
 - ☐ An **alternative approval process** and for that purpose notice was published in two separate issues of a newspaper and the date of the last publication of the notice was the _____ day of _____, 20__. Or, if the publication in a newspaper was not practicable, the notice was given by alternative means _____ on the _____ day of _____, 20__. **(A copy of the notice is attached.)** Or;
 - ☐ A **petition** in relation to a municipal local area service or in relation to a regional district electoral area service that was requested by the area electors and the petition contemplated the borrowing. Or;
4. No application has been made or action or proceeding brought to quash or to set aside the Loan Authorisation Bylaw under section 262 of the *Local Government Act* or otherwise and the validity of the Loan Authorisation Bylaw has not been attacked, questioned, or adjudicated in any court and to the best of the knowledge of the undersigned and no such action is pending or has been threatened and the undersigned knows of no objections to the validity of the Loan Authorisation Bylaw.

The undersigned Corporate Officer also hereby authorizes the law firms of Farris, Vaughan, Wills & Murphy and Bryant & Company to rely on this Certificate in giving any opinion in connection with any borrowing by the Municipal Finance Authority of British Columbia ("MFA") and the issuance of bonds, debentures or other securities by the MFA in respect of the Loan Authorisation Bylaw.

DATED this 7th day of January, 2011.

A handwritten signature in black ink, appearing to read 'R. G. Woodland', written over a horizontal line.

Corporate Officer

Robert G. Woodland
(Please print full name)



2010 CITY OF VICTORIA COUNCIL BY-ELECTION AND BYLAW REFERENDUM NOTICE OF ELECTION AND OTHER VOTING NOVEMBER 20, 2010

PUBLIC NOTICE IS HEREBY GIVEN to the electors of the City of Victoria that an election by voting is necessary to elect one Councillor for the remainder of the current three-year term ending December 8, 2011, and that the persons nominated as candidates and for whom votes will be received are:

COUNCILLOR - ONE (1) TO BE ELECTED REMAINDER OF THREE-YEAR TERM	
SURNAME, USUAL NAME	RESIDENTIAL ADDRESS OR JURISDICTION OF RESIDENCE
ALTO, Marianne	3656 Lorne Road, Victoria, BC
ANDERSEN, Sam	825 Battery Street, Victoria, BC
BROWN, Paul	1064 Dunstons Avenue, Victoria, BC
ELIOPOLY, Steve <i>Steve Elipoly</i>	Victoria, BC
HENRY, Rose	308 - 1018 Belmont Road, Victoria, BC
HOBBS, Barry	4247 Hayden Court, Victoria, BC
KINZEL, Hugh	1002 - 1015 Pandora Street, Victoria, BC
MORA, Pedro J.	1144 North Park Street, Victoria, BC
SMYK, George	2723 Ashbury Avenue, Victoria, BC
TUMABONIS, Natas	367 Irving Road, Victoria, BC
WOODS, Susan	3 - 2750 Shelbourne Street, Victoria, BC

PUBLIC NOTICE IS FURTHER GIVEN that on the same day, November 20, 2010, a bylaw referendum will be held to submit to the electors of the City of Victoria a bylaw to authorize the City to borrow money to replace the Johnson Street Bridge, and to determine the terms of the borrowing.

The question put to the electors is: "Do you support Council for the City of Victoria adopting Bylaw No. 10-055 - Loan Authorization (Johnson Street Bridge) Bylaw, 2010, which will authorize Council to borrow on the credit of the City the sum of \$40,000,000 in order to undertake and carry out the planning, study, design and construction of a bridge to replace the Johnson Street Bridge, and to determine the terms of the borrowing?"

The voting area is the entire City of Victoria.

A synopsis of Bylaw No. 10-055 is as follows:

"Bylaw No. 10-055 - Loan Authorization (Johnson Street Bridge) Bylaw, 2010 authorizes Council to borrow on the credit of the City \$40,000,000 for the planning, study, design and construction of a bridge to replace the Johnson Street Bridge, and to determine the terms of the borrowing. The maximum term for which the borrowing may be secured is 20 years. The Bylaw applies to the entire City of Victoria."

This synopsis is not an interpretation of Bylaw No. 10-055. Bylaw No. 10-055 may be inspected in the Office of Legislative Services at City Hall, 41 Carrall Street, Victoria, BC, during regular office hours, 9 a.m. to 4:30 p.m. Monday through Friday.

RESIDENT ELECTOR QUALIFICATIONS

In order to be eligible to vote as a resident elector on Voting Day you must satisfy all of the following criteria:

- Age 18 or older on general voting day; and
- A Canadian citizen; and
- A resident of British Columbia for at least 6 months immediately before the day of registration; and
- A resident of the City of Victoria for at least 30 days immediately before the day of registration; and
- Not disqualified by any enactment from voting in an election or otherwise disqualified by law.

NON-RESIDENT PROPERTY ELECTOR QUALIFICATIONS

In order to be eligible to vote as a non-resident property elector on Voting Day you must satisfy all of the following criteria:

- Age 18 or older on general voting day; and
- A Canadian citizen; and
- A resident of British Columbia for at least 6 months immediately before the day of registration; and
- A registered owner of real property in the City of Victoria for at least 30 days immediately before the day of registration; and
- Not entitled to register as a resident elector; and
- Not disqualified by any enactment from voting in an election or otherwise disqualified by law; and
- The only persons who are registered owners of the real property, other than joint tenants or tenants in common, are individuals who are not holding the property in trust for a corporation or another trust; and
- If there is more than one registered owner of the property, only one of those individuals may, with the written consent of the majority of the owners, register as a non-resident property elector.

If you are not on the City's List of Non-Resident Property Electors and qualify as such, you may, before November 20, receive a certificate entitling you to vote. Non-resident property electors are encouraged to obtain a "certificate to register" prior to General Voting Day by making an application for a "certificate to register" to the Chief Election Officer or the designated staff at the Legislative Services office, Victoria City Hall, 41 Carrall Street, Victoria, BC. Application for a certificate may be made between the hours 9:00 a.m. and 4:30 p.m. Monday to Friday excluding statutory holidays.

You must prove your identity with two pieces of personal identification, one of which must have your signature, and one which proves your residential address and your eligibility to register (e.g. a property tax deed or current City of Victoria property tax receipt), and present a letter of consent from joint owners, if applicable.

VOTING DAY ELECTOR REGISTRATION

Eligible resident and non-resident property electors who are not on the City of Victoria's List of Electors may register to vote at any Advance Voting Opportunity or on general voting day by making application to register to the Presiding Election Official at the Voting Place listed below.

Resident electors require two pieces of identification, at least one of which has the elector's signature, the other the residential address of the elector. Electors unable to prove their place of residence must make a solemn declaration as to their place of residence.

Non-resident property electors must provide two pieces of identification at the Voting Place, one showing the elector's signature and the other their residential address. The owner of property is also required to prove ownership of said property to the Presiding Election Official at the Voting Place. The best identification is a certificate issued by the Chief Election Officer. Those not receiving a certificate from the Chief Election Officer prior to November 20, 2010, may apply for a certificate at the Legislative Services office, Victoria City Hall, 41 Carrall Street, between the hours of 9:00 a.m. and 4:30 p.m. on General Voting Day, November 20, 2010. When applying for the certificate electors must provide proof of ownership, such as a property tax deed or the 2010 Victoria Property Tax Receipt listing the name(s) of the property owner(s). If more than one person is listed as owner of the property, only one of those individuals may, with the written consent of the majority of the owners, register as a non-resident property elector.

ELECTOR IDENTITY INFORMATION REQUIRED

All electors will be asked to prove their identity at the Voting Place.

Electors must present first of the identity documents noted below

at the Voting Place before they receive a ballot.

Elector Identity Documents

The following are valid identity documents for proving elector identity:

- A British Columbia Driver's License
- A British Columbia Identification Card issued by the Motor Vehicle Branch
- An Owner's Certificate of Insurance and Vehicle Licence issued by the Insurance Corporation of BC
- A British Columbia Citizenship or British Columbia Gold Card
- A Ministry of Social Development and Economic Security Request for Continued Assistance Form DES8
- A Social Insurance Card issued by Human Resources Development Canada
- A Citizenship Card issued by Citizenship and Immigration Canada
- A real property tax notice issued under section 359 of the Local Government Act or section 21 of the Taxation (Municipal) Act
- A credit card or debit card issued by a savings institution as defined in s.23 of the Interpretation Act, or
- A utility bill issued for the supply of electricity, natural gas, water, telephone service or cable television service by
 - a public utility as defined in section 1 of the Utilities Commission Act
 - a gas utility as defined in section 1 of the Gas Utility Act
 - a water utility as defined in section 1 of the Water Act
 - the British Columbia Hydro and Power Authority, or
 - a corporation licensed by the Canadian Radio-television and Telecommunications Commission for the purposes of that supply.

VOTING INFORMATION

VOTING PLACES FOR ADVANCE VOTING OPPORTUNITIES

Two opportunities for eligible electors to vote in the General Local Election will be held:

- Wednesday, November 10, 2010, City Hall, 41 Carrall Street, Victoria, BC, from 9 a.m. to 8 p.m.

- Monday, November 15, 2010, City Hall, 41 Carrall Street, Victoria, BC, from 9 a.m. to 8 p.m.

VOTING PLACES FOR GENERAL VOTING DAY - November 20, 2010

The following Voting Places are open for voting from 8:00 a.m. to 8:00 p.m.:

Barrade Gorge Community Centre	4711 Cecilia Road
Central Easter Church	1500 Pandora Avenue
Carleton Place New Horizons Centre	340 Cook Street
George Jay School	1118 Pandora Street
James Bay Community School	140 Crofton Street
James Bay New Horizons Centre	234 Pandora Street
Marjorie Jenkins School	1824 Fairfield Road
Oakridge School	2227 Belmont Avenue
Quandra School	3251 Quandra Street
St. James Douglas School	401 Moss Street
Sunderland School	1645 Bark Street
Vic West Community Centre	821 Craigflower Road

MAIL BALLOT VOTING

Mail ballot voting will be available to eligible electors of the City of Victoria who fall into one of two categories:

- Persons who have a physical disability, illness or injury that affects their ability to vote at another voting opportunity; and
- Persons who expect to be absent from the municipality on general voting day and at the times of all advance voting opportunities.

For information about whether or not you qualify to vote via mail ballot, please contact the Chief Election Officer.

Mail ballots will become available no earlier than the first advance voting opportunity, on Wednesday, November 10, 2010. They must be returned to the Chief Election Officer before the close of voting on General Voting Day, which is Saturday, November 20, 2010, at 8 p.m.

Pursuant to Section 190 of the Local Government Act, it is the responsibility of the voter to ensure that ballots are delivered to the Chief Election Officer prior to the end of voting at 8 p.m. on Saturday, November 20. Ballots returned to the Chief Election Officer after that time will not be counted.

Dated this 26th day of October, 2010.

ROBERT O. WOODLAND

CHIEF ELECTION OFFICER

out of scope

**Legislative and
Regulatory
Services
Department**

Legislative Services

#1 Centennial Square

Victoria

British Columbia

V8W 1P6

Tel (250) 361-0571

Fax (250) 361-0348

www.victoria.ca



C25-22.

January 07, 2011

JAN 12 2011

~~JAN 21 2011~~
~~1102-17-NVT~~

Inspector of Municipalities
Local Government Department
Ministry of Community and Rural Development
Advisory Services Branch
PO Box 9839 Stn Prov Govt
Victoria, BC V8W 9T1

Dear Inspector:

Re: Loan Authorization (Johnson Street Bridge) Bylaw – No. 10-055

Following the one month quashing period for Loan Authorization (Johnson Street Bridge) Bylaw – No. 10-055, we are writing to apply for the Certificate of Approval.

Enclosed please find the following documents in support of our request for the Certificate of Approval:

- Corporate Officer's Certificate (Form LA1) for Loan Authorization (Johnson Street Bridge) Bylaw – No. 10-055;
- a copy of the adopted Loan Authorization Bylaw; and,
- a copy of the advertisement for Notice of Election other Voting.

Should you require any further information, please contact me at (250) 361-0203.

Yours truly,

A handwritten signature in black ink, appearing to read "R. G. Woodland".

Robert G. Woodland
Corporate Administrator
Enc.
:jh



C35-22
~~C36-22~~

November 13, 2009

Penny Ballantyne
Chief Administrator
City of Victoria
1 Centennial Square
Victoria BC V8W 1P6

Dear Penny Ballantyne:

Re: Loan Authorization (Johnson Street Bridge) Bylaw

Enclosed is one copy of the above bylaw approved under the provisions of section 179 of the *Community Charter*. Pursuant to section 180 of the *Community Charter*, Council may now proceed with the approval of the electors by the alternative approval process in accordance with section 86 of the *Community Charter*.

Notice of an alternative approval process must be published in accordance with section 94 [public notice] of the *Community Charter*. Council must establish the deadline for receiving elector responses, which must be at least 30 days after the second publication of the notice.

Note: the date of the last newspaper publication or last issuance of notice by alternative means and the deadline date are not counted.

Council may proceed with the adoption of the bylaw unless, by the deadline, at least 10% of the electors of the area indicate that the council must obtain the assent of the electors before proceeding.

Upon expiration of the statutory quashing period, which extends for one month commencing after the date of adoption, application may be made by way of the enclosed forms for a Certificate of Approval; only one completed copy of the bylaw and a copy of the notice is required.

.../2

Page 2

In addition, if the proposed borrowing will cause an increase in fees, charges or taxes, we recommend that a separate notice or press release be made briefly outlining the need for the increase. An example of how the increase will affect the average residential user and property owner should be included in the notice and placed on a page in the newspaper read by the greatest number of readers and not under the legal section. This notice will serve to keep the residents informed.

Yours truly,

A handwritten signature in dark ink, appearing to be 'CB' or 'Cathy Bickford' in a stylized cursive script.

Cathy Bickford
Advisory Officer

Enclosures

Prepared by: nm

Document Location: I:\Governance_Structure_Div\Advisory_Services\Staff Folders\C Bickford\Prep Letters
From AA\01-AAP LA Victoria 09-057.doc



Statutory Approval

Under the provisions of section 179

of the Community Charter

I hereby approve Bylaw No. 09-057

of the City of Victoria,

a copy of which is attached hereto.

Dated this 12th day
of November, 2009

A handwritten signature in cursive script, appearing to read "M. G. J. J. J.", written over a horizontal line.

Inspector of Municipalities

Stat Appt 10/11/2009

Certified A True Copy,
This 30th Day of October, 2009
[Signature]
Corporate Administrator
City of Victoria BC

NO. 09-057

LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW

A BYLAW OF THE CITY OF VICTORIA

The purpose of this Bylaw is to authorize the City to borrow up to \$42,000,000 for the replacement of the Johnson Street Bridge.

Contents

- 1 Title
- 2 Definition of works for which money is borrowed
- 3 Amount to be borrowed
- 4 Term of debentures

Now, therefore, under its statutory powers, including sections 179, 181 and 182 of the *Community Charter*, the Council of the City of Victoria enacts the following provisions:

Title

- 1 This Bylaw may be cited as the "LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW".

Definition of works for which money is borrowed

- 2 In this Bylaw,

"Works" means the planning, study, design and construction of a bridge to replace the Johnson Street Bridge.

Amount to be borrowed

- 3 The Council is authorized to undertake and carry out, or cause to be carried out, the Works generally in accordance with the general plans on file at Victoria City Hall at 1 Centennial Square, Victoria, British Columbia, to do all things necessary in connection with the Works, and, without limiting the generality of this section,
 - (a) to borrow on the credit of the City up to the sum of Forty Two Million Dollars (\$42,000,000);
 - (b) to acquire all real and personal property, including, but not limited to, easements, rights-of-way, leases, licenses, rights, or authorities as may be required or desirable in connection with the Works;
 - (c) to make agreements for periods in excess of 5 years for the Works; and
 - (d) to expend, for all things necessary in connection with the Works, up to the sum of \$42,000,000 to be funded by borrowing up to \$42,000,000.

Term of debentures

- 4 The maximum term for which debentures may be issued to secure the debt created by this Bylaw is 20 years.

READ A FIRST TIME the 27th day of August, 2009

READ A SECOND TIME the 27th day of August, 2009

AMENDED the 29th day of October, 2009

READ A THIRD TIME the 29th day of October, 2009

APPROVED by the INSPECTOR OF MUNICIPALITIES the day of

ADOPTED on the day of

CORPORATE ADMINISTRATOR

MAYOR



C 386-22
35

September 9, 2010

Gail Stephens
Chief Administrative Officer
City of Victoria
1 Centennial Square
Victoria BC V8W 1P6

Dear Gail Stephens:

Re: Loan Authorization Bylaw (Johnson Street Bridge) Bylaw, 2010

Enclosed is one copy of the above noted bylaw approved under the provision of section 179 the *Community Charter*. Pursuant to section 180 of the *Community Charter*, Council may now proceed with the approval of the electors by obtaining the assent of the electors in accordance with section 85 of the *Community Charter*.

Council may now seek the assent of the electors by conducting a vote in accordance with section 85 of the *Community Charter*. Part 4 [Other Voting] of the *Local Government Act (LGA)* applies in its entirety to the conduct of this vote and should be consulted before making any arrangements. Of particular significance are critical deadlines with respect to the vote including:

- * general voting day must be within 80 days of the Inspector's approval of the bylaw (section 162, *LGA*)
- * bylaws under Part 4, of the *Local Government Act* must have been adopted at least 6 weeks before general voting day in order to apply to the vote (section 163, *LGA*)
- * the chief election officer must establish a 10 day scrutineer application period such that scrutineers can be appointed before the first voting opportunity (section 171, *LGA*)
- * the chief election officer must issue a notice of application to volunteer as a scrutineer not more than 30 days before the scrutineer application period begins (section 170, *LGA*)
- * the chief election officer must issue a notice of other voting at least 6 but not more than 30 days before general voting day (section 164, *LGA*)

In addition, since many of the provisions of Part 3 of the *Local Government Act* apply to this vote, review of that Part is recommended before making any arrangements for the vote. Part 3 provides direction on such things as: appointment of officials; registration; voting opportunities and arrangements; and counting procedures.

If majority of the votes counted as valid are in favour of the bylaw, Council may adopt the bylaw.

Upon expiration of the statutory quashing period, which extends for one month commencing after the date of adoption, application may be made by way of the enclosed forms for a Certificate of Approval; only one completed copy of the bylaw and a copy of the notice is required.

Yours truly,

A handwritten signature in dark ink, appearing to be 'CB' or 'Cathy Bickford' in a stylized cursive script.

Cathy Bickford
Advisory Officer

Enclosures



Statutory Approval

Under the provisions of section 179

of the Community Charter

I hereby approve Bylaw No. 10-055

of the City of Victoria,

a copy of which is attached hereto.

Dated this 9th day
of SEPTEMBER, 2010

M. G. Kelly
Inspector of Municipalities

LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW

A BYLAW OF THE CITY OF VICTORIA

The purpose of this Bylaw is to authorize the City to borrow \$49,200,000 for the replacement of the Johnson Street Bridge.

Contents

- 1 Title
- 2 Definition of works for which money is borrowed
- 3 Amount to be borrowed
- 4 Term of debentures

Now, therefore, under its statutory powers, including sections 179, 181 and 182 of the *Community Charter*, the Municipal Council of the City of Victoria enacts the following provisions:

Title

- 1 This Bylaw may be cited as the "LOAN AUTHORIZATION (JOHNSON STREET BRIDGE) BYLAW, 2010".

Definition of works for which money is borrowed

- 2 In this Bylaw,

"Works" means the planning, study, design and construction of a bridge to replace the Johnson Street Bridge, and the decommissioning of the existing Johnson Street Bridge.

Amount to be borrowed

- 3 The Council is authorized to undertake and carry out, or cause to be carried out the Works generally in accordance with the general plans on file at Victoria City Hall at 1 Centennial Square, Victoria, British Columbia, to do all things necessary in connection with the Works, and, without limiting the generality of this section,
 - (a) to borrow on the credit of the City the sum of forty nine million two hundred thousand dollars (\$49,200,000) for the Works; and
 - (b) to acquire all real and personal property, including, but not limited to, easements, rights-of-way, leases, licences, rights, or authorities as may be required or desirable in connection with the Works.

Term of debentures

- 4 The maximum term for which debentures may be issued to secure the debt created by this Bylaw is 20 years.

READ A FIRST TIME the 13th day of August, 2010

READ A SECOND TIME the 13th day of August, 2010

READ A THIRD TIME the 13th day of August, 2010

APPROVED by the INSPECTOR OF MUNICIPALITIES the day of

RECEIVED THE ASSENT OF THE ELECTORS UNDER SECTION 85 OF
THE COMMUNITY CHARTER THE day of

ADOPTED on the day of

CORPORATE ADMINISTRATOR

MAYOR

Certified A True Copy,

This 13th Day Of August, 2010

.....
Corporate Administrator
City of Victoria BC

LOAN AUTHORIZATION BYLAW REVIEW FORM

Local Government: Victoria File No. C36-22

Bylaw No.: 10-055 Purpose: Johnson Street Bridge

Approval: Section & Act 179 CC Inspector ☒ Minister ☐

Amount of Borrowing \$ 49,200,000.00 Term 20 Yrs.

Entered on the tracking system Yes ☐ No ☐

Repeals the original bylaw? No ☐ Yes ☐

Amends the original bylaw? No ☐ Yes ☐

Bylaw No. / Bylaw No. / **See note below**

Certification included and correct with original signature? No ☐ Yes ☒

Correct number of copies received? No ☐ Yes ☒

Are the readings correct? No ☐ Yes ☒

Does the bylaw meet the requirements of Section 179(2) CC? No ☐ Yes ☒ N/A ☐

Is the bylaw format acceptable? No ☐ Yes ☒

Approval Method:

and/or

Consent Method (RD only)

Council Initiative ☐

Petition ☐

AAP ☐

Referendum ☒

Not Applicable ☐

Date

Reason

Section 801.4 ☐ Consents attached? Yes ☐ No ☐

Section 801.5 ☐ Consents attached? Yes ☐ No ☐

Nov. 20, 2010

Assent-free ☐ Liability Servicing Certificate attached ☐ No ☐ Yes ☒

ASB Comments:

Borrowing to replace Johnson Street Bridge
Background info provided as to project planning, Design
etc.

Insp. approval to be issued Sept 9th to meet LGA 80 day
required - sec 162(2)a)

**If C/A Issued, RD Consent is required before adopting amend/repeal LA bylaw see s.182 (3) CC **

Reviewed by ASB CB

LETTER/C.O. CERTIFICATE

Date Aug 24/10.

M or RD	L	Letter#	CO #
<input checked="" type="radio"/>	<input checked="" type="radio"/>	09	001

LGIF Comments:

Please see attached review

Liability Servicing Capacity \$ 42,028,901

Assent Free Zone: \$8,405,780

Servicing Cost \$ 11,922,005

as at December 31, 2008

ASSESSMENT:

Risk ☐ Low ☒ Medium ☐ High

Recommend approval by Inspector: No ☐ Yes ☒

Initials JZ

Reviewed by LGIF J. Joshua Craig

Date August 27, 2010

LOAN AUTHORIZATION FINANCIAL REVIEW

Municipality: City of Victoria

File: No.: C36 -22

Amount: \$49,200,000.

Bylaw No.: 10-055

1. *Purpose of capital expenditure:* All works related to replacement of Johnson Street Bridge
2. *Project Included in FP/CEP?* Yes X No *Comments:* Debt and capital expenditure included in 2010 plan.
3. *Liability limits calculations* **See attached**
4. *Capital Cost Estimates:* Overview included
5. *Interim financing and contingencies adequate?* Yes X No *Comments:* Staff report indicates that total project cost and borrowing contemplate contingencies.
6. *Estimate of annual debt servicing costs reasonable?* Yes, slightly greater than my calculation
7. *Other Financing Sources:* Federal stimulus funding, current assets.
8. *Engineering/Architectural Information Provided?* Yes No X
9. *Impact on residential taxpayer:*

The Property tax is equal to \$ 77.18 for an average residential property of \$ 525,948
or \$0.1470 per \$1000

10. *Is tax burden significant on any other class?* Yes, industrial, business *Comments:* Staff report states that existing funds will be re-allocated so that there is no net property tax increase after borrowing.

Comments:

Potential tax impact is significant, but staff report states that existing programs will be re-allocated so that there is no net property tax increase after borrowing. The City does not have a lot of debt in terms of its revenue base. Prior to this borrowing, debt servicing cost for the City did not exceed its assent free zone.

Recommend Approval? Yes x No If no, provide options and recommendations:

Hold? Yes No x Date or reason:

Date: Financial Analyst's Signature: Joshua Craig

August 27, 2010

Director's comments:

Agree with Financial Analyst's Recommendation? Yes No

Date: Director's Initials:

Pages 351 through 362 redacted for the following reasons:

not responsive
out of scope

King, Wendy L CSCD:EX

From: Gregory Hartnell s.22
Sent: Monday, November 29, 2010 3:25 PM
To: Letters Times Colonist
Cc: OfficeofthePremier, Office PREM:EX; Minister, AG AG:EX; Minister, CSCD CSCD:EX; Mayor Fortin
Subject: "Bridge bills will hurt city in long run," Nov. 28

CONCERNED CITIZENS' COALITION
1357 Rockland Avenue
Victoria, B. C.
Canada, V8S 1V7
Tel. 250 382 97 67

Letters to the Editor
Victoria Times Colonist

Re: "Bridge bills will hurt city in long run," Nov. 28

I agree with the letter writer when he concludes that 'eventually, Victoria taxpayers will pay for a "Yes" vote through higher taxes.'

I also question the very dubious claim to any sort of real victory now made by the NDP Mayor of Victoria in the inconclusive results of the November 20 Victoria Byelection-Referendum.

With 53,910 absenting or boycotting voters of the total 63,930 Victoria Registered Voters, the vast Silent Majority of Victoria's registered voters did not participate in these unnecessary travesties of electoral process by a commanding 74%, and thus there was no way to correctly gauge the cryptic will of Victoria's registered voters.

We do know for a scientific fact, however, that 10% percent voted NO, giving us fully 84% of the registered voters not endorsing the Mayor's plan to borrow \$49,200,000.

We are not saying, of course, that all of these nonparticipating voters are protestors for the "NO" side. But we are certainly not agreeing with the Mayor when he and his apologists now insist that the cryptic silence of this irresponsible cohort indicates tacit approval by all of them for his expensive bridge building plan.

On the contrary, the onus to prove clear major majorities was with the proponent of the referendum question, the City of Victoria.

Similarly, when only 7.08% of the total Victoria Registered Voters voted for the Saanich resident NDP Candidate Marianne Alto, we do not accept that the democratic will of the majority 92.92% who did not vote for her is being properly acknowledged.

That is why former CCC Councillor Candidate David Burke and I have written a letter to the Premier, the Attorney General and the Communities Minister to intervene, to nullify the results of this farce and to pass into law 31 reform recommendations made by the Local Government Elections Task Force, in order that other communities in B. C. are not subject to similar abuse.

Gregory Hartnell, President,
Former Councillor Candidate
Concerned Citizens' Coalition

cc: Premier Gordon Campbell
Attorney General Michael de Jong
Minister Stephanie Cadieux
Mayor Dean Fortin

MINISTRY OF COMMUNITY,
SPORT AND CULTURAL DEVELOPMENT
MINISTER'S OFFICE

RECEIVED

NOV 30 2010

ROUTE TO: 137924

CC _____

DRAFT REPLY ☐ FNA ☒ FYI ☐
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**CORRESPONDENCE
BRANCH**

Received:

DEC 1 2010

Sent: DEC 15 2010

ASSIGN TO:

LGTO

☒ INFO/FILE
☐ COMMENTS/ADVICE
☐ NECESSARY ACTION
☐ REPLY DIRECT
☐ PREM. BULLETS
☐ MIN. RESPONSE
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