

MacLeod, Peggy JAG:EX

From: Aube, Mike JAG:EX
Sent: Thursday, September 4, 2014 2:07 PM
To: Stacey CRAMER; Kevin HEWCO
Cc: MacLeod, Peggy JAG:EX; XT:Lozinski, Kurt LCLB:IN
Subject: RE: Boonstock Music Festival Policing Costs (Penticton, B.C.)

Thanks Stacey. We'll use this for invoicing the promoter.

Mike

From: Stacey CRAMER [mailto:stacey.cramer@rcmp-grc.gc.ca]
Sent: Thursday, September 4, 2014 1:40 PM
To: Aube, Mike JAG:EX; Kevin HEWCO
Cc: MacLeod, Peggy JAG:EX; XT:Lozinski, Kurt LCLB:IN
Subject: RE: Boonstock Music Festival Policing Costs (Penticton, B.C.)

Good afternoon,

Attached is the spreadsheet to date. The only item that is still in an "estimate" stage is toward the bottom - the cost to repair the Sheriff's van (damage caused by Boonstock patrons). I was advised on Tuesday that the quote didn't include everything so the actual bill will likely be higher, however I haven't been able to obtain a revised quote.

I am not aware of any other Boonstock related costs in addition to the attached.

Thank you for your patience,

Stacey

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Thanks Stacey. That's perfect.

The direction we are getting is to invoice on Sept 5th. If you can send me what you have on the 4th that would be great (ideally it will be all final costs by then, but if it's not, we will go with what we have at that point).

Thanks for all your help with this.

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From: Stacey CRAMER [<mailto:stacey.cramer@rcmp-grc.gc.ca>]
Sent: Wednesday, August 27, 2014 10:49 AM
To: Aube, Mike JAG:EX; Kevin HEWCO
Cc: XT:Lozinski, Kurt LCLB:IN
Subject: RE: Boonstock Music Festival Policing Costs (Penticton, B.C.)

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Thanks,

Mike Aubé | Program Manager | Police Services Division | T: 604.660.2986 C:

s.17

From: Stacey CRAMER [<mailto:stacey.cramer@rcmp-grc.gc.ca>]
Sent: Tuesday, August 26, 2014 3:08 PM
To: Aube, Mike JAG:EX
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Subject: RE: Boonstock Music Festival Policing Costs (Penticton, B.C.)

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I'm fairly confident in the remaining estimates, save for one member who is off on leave so has not been available to confirm if he actually has overtime or if he was rescheduled. One of the other missing links will be back on Thursday so I can be even more exact by the end of the week.

Bottom line, I expect we will be somewhere between \$249k and the indicated total of \$251,376.

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From: Kevin HEWCO [mailto:kevin.hewco@rcmp-grc.gc.ca]
Sent: Thursday, August 21, 2014 4:18 PM
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Cc: Clark, Perry JAG:EX; Bradley LANTHIER; Calvin DEMERAIS; Derren LENCH; XT:Lozinski, Kurt LCLB:IN; Natasha DELORME; Rudy ARNAUD; SANDRA IDZES; Stacey CRAMER; Tim HEAD; Troy GROSS
Subject: Re: Boonstock Music Festival Policing Costs (Penticton, B.C.)

Police Services (Provincial) and RCMP Corporate Management Branch,

Folks,

Please find attached the detailed spreadsheet regarding the totality of our Policing Costs directly attributed to the special event policing of the recent "Boonstock" Music Festival that occurred over the August long weekend in Penticton. The total is just over **254K**. (Note: Anything in "***bold italics***" is still estimated.)

The promoters never entered into any M.O.U. or L.O.E. with Police Services or the Penticton Indian Band, nor did they post a bond or cash deposit to cover policing costs, despite being urged to do so on several occasions. They were advised that our pre-event planning resulted in a deployment of ⁵/₅ members on O.T., covering a wide array of shifts. They were told that the policing costs would cover overtime, travel, accommodations and meals, as per Treasury Board rates. Although they never were in agreement with the ⁵/₅ numbers we initially intended to deploy they did not argue when told we were enhancing our deployment by another ⁵/₅ members for the evenings of August 2 and 3, after it was identified that we clearly had to assume the bulk of the duties originally contracted to private security. The promoters and Penticton Indian Band Councillors were told that we "estimated" policing costs to be 200K for the ⁵/₅ members deployed. Originally, I advised the Penticton Indian Band that there would be an expectation that the promoter would post a bond with P.I.B. for 200K and then we (Province) would seek payment for the policing costs from the band. This was suggested as we know P.I.B. and trust them whereas the promoter had been driven from Alberta for problem plagued events in the past and there is no financial history with them locally. This position influenced the Penticton Indian Band right up until the day before the event where they issued a media release withdrawing support for the event because they had not received a security deposit of 200K from the promoter to cover policing costs. We understand that

s.16


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specific follow-up questions or require further clarification, please contact Mrs. Stacey Cramer of our Detachment on the financials, S/Sgt. Kurt Lozinski on the Operational planning or myself.

Thanks very much for your assistance with processing this billing.

Regards,
Kevin

Superintendent K.J.P. Hewco
O.I.C. Penticton, South Okanagan Similkameen Regional Detachment.
Telephone: (250)770-4710
Fax: (250)492-4851
PIN: 

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Attachments: Boonstock Costs - tracking sheet.xls

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OT and O&M Expenditures Tracking Sheet

Detachment:

Boonstock 2014 IO# 731815

TOTAL ALLOTMENT:

BALANCE REMAINING:	\$ (252,715.85)
---------------------------	-----------------

Running Total

Total OT	GRAND Total
10	10

191,246.43

252,715.85

[illegible]

OT and O&M Expenditures Tracking Sheet

Detachment:

Boonstock 2014 IO# 731815

TOTAL ALLOTMENT:

BALANCE REMAINING:

\$ (252,715.85)

Running Total

Total OT

GRAND Total

1393 Exp. & Misc Exp. Excluding HST/GST

OT/OR/OA

Straight Time

Hours @ 1.5x

Hours @ 2x

Total OT

GRAND Total

TEAM Doc#

Event / Initiative

Internal Order#

Date

Member

Original Charge Collator

Charge Collator

Reg. #

Rank

Hangar Cleaning

Sweeping Beauties

Other Services

\$ 30.00

30.00

Hangar rental

Eclipse Helicopters

Other Services

\$ 500.00

500.00

Sheriff Services

Penticton Sheriff's Office

Other Services

\$ 5,202.00

5,202.00

Vehicle cleaning - Hwy Patrol KLD668

Penticton Auto Spa

Other Services

\$ 60.00

60.00

Vehicle cleaning - PN1203

Penticton Auto Spa

Other Services

\$ 75.00

75.00

Vehicle cleaning - Sheriff's van

Penticton Auto Spa

Other Services

\$ 99.99

99.99

s.15, s.16, s.22

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Boonstock 2014 IO# 731815

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\$ (252,715.85)

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Total OT
191,246.43

GRAND Total
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Event / Initiative	Internal Order#	Date	Member	Original Collator	Charge Collator	Reg. #	Rank	1393 Exp. & Misc Exp. Excluding HST/GST	OT/OR/OA			Total OT	GRAND Total	TEAM Doc#
									Straight Time	Hours @ 1.5x	Hours @ 2x			
Vehicle repair - Sheriff's van (Estimate only)			Craftsman Collision					\$ 3,091.14					3,091.14	
Barricade tape			E Div Stores					\$ 32.14					32.14	
Batteries			Eecol					\$ 339.84					339.84	
Bean bag ammo			E Div Stores					\$ 548.00					548.00	
Blood kits			E Div Stores					\$ 75.28					75.28	
Coolers & bungees for ATVs			Canadian Tire					\$ 131.92					131.92	
Ear plugs, nitrile gloves			Canada Safety Equipment					\$ 78.33					78.33	
Flexcuffs			R. Nicholls					\$ 406.05					406.05	
Gun box padlocks			E Div Stores					\$ 91.76					91.76	
Hand sanitizer, info bags			Wholesale Club					\$ 40.65					40.65	
Hi Vis vests			Canada Safety Equipment					\$ 29.34					29.34	
Ice packs			Home Hardware					\$ 22.15					22.15	
Ice packs, zip ties			Canadian Tire					\$ 35.49					35.49	
ID labels for gun boxes			Staples					\$ 8.50					8.50	
Medical			LOZINSKI - 1393					\$ 38.45					38.45	
OC spray			E Div Stores					\$ 128.80					128.80	
Prisoner effects bags			Zep					\$ 29.41					29.41	
Prisoner envelopes, exhibit labels			E Div Stores					\$ 49.89					49.89	
Spare zapstraps (handcuffs)			Rona					\$ 25.23					25.23	
Sundries for command post (paper cups, hand soap)			Walmart					\$ 24.41					24.41	
Sundries for command post (TP, plates, napkins etc)			Wholesale Club					\$ 72.44					72.44	
Sunscreen			Walmart					\$ 128.40					128.40	
Video tapes for FIS (for video recording event)			Western Imperial Magnetics					\$ 88.71					88.71	
Fuel for PCs			Coquitlam Detachment					\$ 475.47					475.47	
Fuel for PCs			Summerland Detachment					\$ 107.69					107.69	

# Shifts (Members)	31-Jul	01-Aug	02-Aug	03-Aug	04-Aug	Total
Scheduled						151
Called out			s.15, s.16			36
Total						
Grand Total # shifts worked	s.15, s.16					
			(Does not include CFSEU members shifts)			

Total Other	\$61,469.42
Total OT	\$191,246.43
Grand Total for Event	\$252,715.85

Breakdown of Other

Accommodations	\$25,284.29
Transportation	\$8,137.39
Meals & Incidentals	\$16,304.03
Supplies	\$2,425.20
Other Services	\$9,058.13
Water	\$260.38
Total Other	\$61,469.42

Breakdown of OT

Scheduled	\$155,587.20
Call out	\$28,837.28
OCC	\$6,821.94
Total OT	\$191,246.43

		January 1, 2011 1.50% Raise						January 1, 2012 1.75% Raise						January 1, 2013 1.50% Raise						January 1, 2014 2.00% Raise			
		Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly
Cst	1	48,104	1,843.91	184.39	23.049			48,946	1,876.18	187.62	23.452			49,680	1,904.32	190.43	23.804			50,674	1,942.41	194.24	24.280
	2	62,501	2,395.78	239.58	29.947			63,595	2,437.70	243.77	30.471			64,549	2,474.27	247.43	30.928			65,840	2,523.75	252.38	31.547
	3	67,813	2,599.39	259.94	32.492			69,000	2,644.88	264.49	33.061			70,035	2,684.56	268.46	33.557			71,435	2,738.25	273.82	34.228
	4	73,126	2,803.05	280.31	35.038			74,406	2,852.10	285.21	35.651			75,522	2,894.89	289.49	36.186			77,032	2,952.78	295.28	36.910
	5	77,944	2,987.73	298.77	37.347			79,308	3,040.02	304.00	38.000			80,498	3,085.62	308.56	38.570			82,108	3,147.33	314.73	39.342
Cpl	1	82,229	3,151.99	315.20	39.400			83,668	3,207.15	320.71	40.089			84,923	3,255.25	325.53	40.691			86,621	3,320.36	332.04	41.504
	2	85,351	3,271.66	327.17	40.896			86,845	3,328.91	332.89	41.611			88,147	3,378.85	337.88	42.236			89,910	3,446.42	344.64	43.080
Sgt	1	90,328	3,462.43	346.24	43.280			91,909	3,523.03	352.30	44.038			93,287	3,575.87	357.59	44.698			95,153	3,647.39	364.74	45.592
	2	93,030	3,566.01	356.60	44.575			94,658	3,628.41	362.84	45.355			96,078	3,682.84	368.28	46.035			97,999	3,756.50	375.65	46.956
S/Sgt	1	98,666	3,782.05	378.20	47.276			100,393	3,848.23	384.82	48.103			101,899	3,905.95	390.60	48.824			103,937	3,984.07	398.41	49.801
	2	101,405	3,887.04	388.70	48.588			103,180	3,955.06	395.51	49.438			104,727	4,014.39	401.44	50.180			106,822	4,094.67	409.47	51.183
Sgt/M	1	101,713	3,898.84	389.88	48.736			103,493	3,967.07	396.71	49.588			105,045	4,026.58	402.66	50.332			107,146	4,107.11	410.71	51.339
Insp	1	111,428	4,271.24	427.12	53.390			113,378	4,345.98	434.60	54.325			115,079	4,411.17	441.12	55.140			117,380	4,499.40	449.94	56.242
	2	115,471	4,426.21	442.62	55.328			117,492	4,503.67	450.37	56.296			119,254	4,571.23	457.12	57.140			121,639	4,662.65	466.26	58.283
	3	119,659	4,586.74	458.67	57.334			121,753	4,667.01	466.70	58.338			123,579	4,737.02	473.70	59.213			126,051	4,831.76	483.18	60.397
Supt	1	126,245	4,839.20	483.92	60.490			128,454	4,923.88	492.39	61.549			130,381	4,997.74	499.77	62.472			132,989	5,097.70	509.77	63.721
	2	129,490	4,963.58	496.36	62.045			131,756	5,050.45	505.04	63.131			133,732	5,126.20	512.62	64.078			136,407	5,228.73	522.87	65.359
	3	132,821	5,091.27	509.13	63.641			135,145	5,180.37	518.04	64.755			137,173	5,258.07	525.81	65.726			139,916	5,363.23	536.32	67.040

TEAM Doc#	(All)
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Count of Member					
Member	Reg. #	Event / Initiative	Original Collator	Charge Collator	Total
(blank)	(blank)	(blank)	(blank)	(blank)	
(blank) Total					
Grand Total					

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Folks,

Please find attached the detailed spreadsheet regarding the totality of our Policing Costs directly attributed to the special event policing of the recent "Boonstock" Music Festival that occurred over the August long weekend in Penticton. The total is just over **254K**. (Note: Anything in "***bold italics***" is still estimated.)

The promoters never entered into any M.O.U. or L.O.E. with Police Services or the Penticton Indian Band, nor did they post a bond or cash deposit to cover policing costs, despite being urged to do so on several occasions. They were advised that our pre-event planning resulted in a deployment of 150 members on O.T., covering a wide array of shifts. They were told that the policing costs would cover overtime, travel, accommodations and meals, as per Treasury Board rates. Although they never were in agreement with the numbers we initially intended to deploy they did not argue when told we were enhancing our deployment by another 150 members for the evenings of August 2 and 3, after it was identified that we clearly had to assume the bulk of the duties originally contracted to private security. The promoters and Penticton Indian Band Councillors were told that we "estimated" policing costs to be 200K for the 150 members deployed. Originally, I advised the Penticton Indian Band that there would be an expectation that the promoter would post a bond with P.I.B. for 200K and then we (Province) would seek payment for the policing costs from the band. This was suggested as we know P.I.B. and trust them whereas the promoter had been driven from Alberta for problem plagued events in the past and there is no financial history with them locally. This position influenced the Penticton Indian Band right up until the day before the event where they issued a media release withdrawing support for the event because they had not received a security deposit of 200K from the promoter to cover policing costs. We understand that

s.16

It is hoped that the attached spreadsheet will provide sufficient information to commence the billing process for our policing costs that will ultimately fall against our Provincial Collator here in Penticton, E6574. Should you have any specific follow-up questions or require further clarification, please contact Mrs. Stacey Cramer of our Detachment on the financials, S/Sgt. Kurt Lozinski on the Operational planning or myself.

Thanks very much for your assistance with processing this billing.

Regards,
Kevin

Superintendent K.J.P. Hewco
O.I.C. Penticton, South Okanagan Similkameen Regional Detachment.
Telephone: (250)770-4710
Fax: (250)492-4851
PIN: ^S₁₀

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Detachment:

Boonstock 2014 IO# 731815

BALANCE REMAINING:	\$ (251,376.37)
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Running Total

s.15, s.16, s.22

OT and O&M Expenditures Tracking Sheet

Detachment:

Boonstock 2014 IO# 731815

TOTAL ALLOTMENT:	
BALANCE REMAINING:	\$ (251,376.37)

	Total OT	GRAND Total
Running Total	189,864.29	251,376.37

[illegible]

OT and O&M Expenditures Tracking Sheet

Detachment:		Boonstock 2014 IO# 731815		TOTAL ALLOTMENT:		\$ (251,376.37)		Running Total		Total OT		GRAND Total		
				BALANCE REMAINING:						189,864.29 251,376.37				
Event / Initiative	Internal Order#	Date	Member	Original Collator	Charge Collator	Reg. #	Rank	1393 Exp. & Misc Exp. Excluding HST/GST	OT/OR/OA			Total OT	GRAND Total	TEAM Doc#
									Straight Time	Hours @ 1.5x	Hours @ 2x			
Barricade tape			E Div Stores			Supplies		\$ 32.14					32.14	
Batteries			Ecol			Supplies		\$ 339.84					339.84	
Bean bag ammo			E Div Stores			Supplies		\$ 548.00					548.00	
Blood kits			E Div Stores			Supplies		\$ 75.28					75.28	
Coolers & bungees for ATVs			Canadian Tire			Supplies		\$ 131.92					131.92	
Ear plugs, nitrile gloves			Canada Safety Equipment			Supplies		\$ 78.33					78.33	
Flexcuffs			R. Nicholls			Supplies		\$ 406.05					406.05	
Gun box padlocks			E Div Stores			Supplies		\$ 91.76					91.76	
Hand sanitizer, info bags			Wholesale Club			Supplies		\$ 40.65					40.65	
Hi Vis vests			Canada Safety Equipment			Supplies		\$ 29.34					29.34	
Ice packs			Home Hardware			Supplies		\$ 22.15					22.15	
Ice packs, zip ties			Canadian Tire			Supplies		\$ 35.49					35.49	
ID labels for gun boxes			Staples			Supplies		\$ 8.50					8.50	
Medical			LOZINSKI - 1393			Supplies		\$ 38.45					38.45	
OC spray			E Div Stores			Supplies		\$ 128.80					128.80	
Prisoner effects bags			Zep			Supplies		\$ 29.41					29.41	
Prisoner envelopes, exhibit labels			E Div Stores			Supplies		\$ 49.89					49.89	
Spare zapstraps (handcuffs)			Rona			Supplies		\$ 25.23					25.23	
Sundries for command post (paper cups, hand soap)			Walmart			Supplies		\$ 24.41					24.41	
Sundries for command post (TP, plates, napkins etc)			Wholesale Club			Supplies		\$ 72.44					72.44	
Sunscreen			Walmart			Supplies		\$ 128.40					128.40	
Video tapes for FIS (for video recording event)			Western Imperial Magnetics			Supplies		\$ 88.71					88.71	
Fuel for PCs			Coquitlam Detachment			Transport		\$ 475.47					475.47	
Fuel for PCs			Summerland Detachment			Transport		\$ 107.69					107.69	

# Shifts (Members)	31-Jul	01-Aug	02-Aug	03-Aug	04-Aug	Total
Scheduled						
Called out						
Total						

s.15, s.16

Grand Total # shifts worked

s.15, s.16

(Does not include OFSEU members shifts)

Total Other	\$61,512.08
Total OT	\$189,864.29
Grand Total for Event	\$251,376.37

Breakdown of Other

Accommodations	\$25,455.25
Transportation	\$8,091.70
Meals & Incidentals	\$16,221.41
Supplies	\$2,425.20
Other Services	\$9,058.13
Water	\$260.38
Total Other	\$61,512.08

Breakdown of OT

Scheduled	\$155,657.64
Call out	\$27,361.05
OCC	\$6,845.60
Total OT	\$189,864.29

		January 1, 2011 1.50% Raise						January 1, 2012 1.75% Raise						January 1, 2013 1.50% Raise						January 1, 2014 2.00% Raise			
		Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly			Annual	Bi-Weekly	Daily	Hourly
Cst	1	48,104	1,843.91	184.39	23.049			48,946	1,876.18	187.62	23.452			49,680	1,904.32	190.43	23.804			50,674	1,942.41	194.24	24.280
	2	62,501	2,395.78	239.58	29.947			63,595	2,437.70	243.77	30.471			64,549	2,474.27	247.43	30.928			65,840	2,523.75	252.38	31.547
	3	67,813	2,599.39	259.94	32.492			69,000	2,644.88	264.49	33.061			70,035	2,684.56	268.46	33.557			71,435	2,738.25	273.82	34.228
	4	73,126	2,803.05	280.31	35.038			74,406	2,852.10	285.21	35.651			75,522	2,894.89	289.49	36.186			77,032	2,952.78	295.28	36.910
	5	77,944	2,987.73	298.77	37.347			79,308	3,040.02	304.00	38.000			80,498	3,085.62	308.56	38.570			82,108	3,147.33	314.73	39.342
Cpl	1	82,229	3,151.99	315.20	39.400			83,668	3,207.15	320.71	40.089			84,923	3,255.25	325.53	40.691			86,621	3,320.36	332.04	41.504
	2	85,351	3,271.66	327.17	40.896			86,845	3,328.91	332.89	41.611			88,147	3,378.85	337.88	42.236			89,910	3,446.42	344.64	43.080
Sgt	1	90,328	3,462.43	346.24	43.280			91,909	3,523.03	352.30	44.038			93,287	3,575.87	357.59	44.698			95,153	3,647.39	364.74	45.592
	2	93,030	3,566.01	356.60	44.575			94,658	3,628.41	362.84	45.355			96,078	3,682.84	368.28	46.035			97,999	3,756.50	375.65	46.956
S/Sgt	1	98,666	3,782.05	378.20	47.276			100,393	3,848.23	384.82	48.103			101,899	3,905.95	390.60	48.824			103,937	3,984.07	398.41	49.801
	2	101,405	3,887.04	388.70	48.588			103,180	3,955.06	395.51	49.438			104,727	4,014.39	401.44	50.180			106,822	4,094.67	409.47	51.183
Sgt/M	1	101,713	3,898.84	389.88	48.736			103,493	3,967.07	396.71	49.588			105,045	4,026.58	402.66	50.332			107,146	4,107.11	410.71	51.339
Insp	1	111,428	4,271.24	427.12	53.390			113,378	4,345.98	434.60	54.325			115,079	4,411.17	441.12	55.140			117,380	4,499.40	449.94	56.242
	2	115,471	4,426.21	442.62	55.328			117,492	4,503.67	450.37	56.296			119,254	4,571.23	457.12	57.140			121,639	4,662.65	466.26	58.283
	3	119,659	4,586.74	458.67	57.334			121,753	4,667.01	466.70	58.338			123,579	4,737.02	473.70	59.213			126,051	4,831.76	483.18	60.397
Supt	1	126,245	4,839.20	483.92	60.490			128,454	4,923.88	492.39	61.549			130,381	4,997.74	499.77	62.472			132,989	5,097.70	509.77	63.721
	2	129,490	4,963.58	496.36	62.045			131,756	5,050.45	505.04	63.131			133,732	5,126.20	512.62	64.078			136,407	5,228.73	522.87	65.359
	3	132,821	5,091.27	509.13	63.641			135,145	5,180.37	518.04	64.755			137,173	5,258.07	525.81	65.726			139,916	5,363.23	536.32	67.040

TEAM Doc#	(All)
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Count of Member					
Member	Reg. #	Event / Initiative	Original Collator	Charge Collator	Total
(blank)	(blank)	(blank)	(blank)	(blank)	
(blank) Total					
Grand Total					