

Minister's
Estimates Notes

2021/2022

Ministry of
Advanced Education
and Skills Training

May 2021

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Ministry of Advanced Education and Skills Training
Estimates Debate Binder
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Estimates Process

In the weeks after the provincial budget is tabled by the Minister of Finance on April 20, ministries' estimates (i.e. budget allocations) will be reviewed and debated in the Committee of Supply, a committee of the whole comprising all Members except the Speaker. This process provides Members the opportunity to ask questions about ministry plans and proposed spending. The minister responsible is present to answer questions, with the assistance of senior ministry advisers. When there are no further questions, a vote is held to determine whether the ministry's budget should be approved. Once all the ministry estimates have been debated and voted on a Final Supply Bill is introduced to the Legislature.

As the Speaker is not present, a Member will be appointed to act as Chair of the estimate debates. The process for asking and answering questions is similar to the process used when the Speaker is present. Thus, the Member asking questions will direct the questions through the Chair to the Minister, and the Minister will respond by replying through the Chair to the Member.

The questioning of the Minister is shared among the Opposition critic(s) and opposition members. Coralee Oakes is the Liberal Party caucus member assigned to advanced education. The Green Party has not identified a specific member responsible for education and skills training.

Questions may range from broad policy issues to specific program and services spending matters to strictly local constituency concerns. Answering the questions often requires some deliberation. It is usual for the Minister to take time after the question is asked to consult with her officials before answering. There are instances when an answer cannot be provided at the time (e.g. the data is not readily available). In these cases, the Minister can indicate that she will provide a written answer to the Member (usually within a few days).

The Minister is supported by Ministry staff, including the Deputy Minister, Assistant Deputy Ministers, Executive Directors and Directors as required. These staff may come and go depending on the topics for debate.

The Minister will introduce a series of motions to open and close the estimates debates for the Ministry. These are provided in detail below.

Estimates – Motions

<p>Opening Introductions and remarks Commencement of Estimates</p>	<p>Minister: “Mr./Mdme. Chair, it is with great pleasure that I rise to present the 2021/22 spending estimates for the Ministry of Advanced Education, Skills and Training.” “Before I begin, I would like to introduce my Deputy Minister, Shannon Baskerville.” [Introduce other staff as appropriate]. [Deliver a short speech on Ministry priorities and spending plans – GCPE to provide]</p>
<p>After Opening Remarks to Begin Debate</p>	<p>Minister: “Chair, I would be happy to receive comments, remarks and questions from the members of the Legislature.”</p>
<p>Adjournment of Estimates Debate</p>	<p>Minister: “I move that the committee rise, report progress and ask leave to sit again.” Chair: Motion approved.</p>
<p>Completion of Estimates Debate</p>	<p>Minister: “I move that the committee rise and report resolution.” Chair: Motion approved.</p>

List of people who support the Minister:

- Shannon Baskerville, Deputy Minister
- Kevin Brewster Assistant Deputy Minister of Finance, Technology and Management Services Division & Division responsible for Student Housing
- Nicola Lemmer, Assistant Deputy Minister of Policy and Programs Division & Division responsible for Learner Supports
- Catherine Poole, A/Assistant Deputy Minister of Workforce Innovation Division & Division responsible for Skills Training
- Tony Loughran, Executive Lead of Governance, Legislation and Corporate Planning Division
- Executive Directors will be available

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Advanced Education and Skills Training
QUICK REFERENCE GUIDE to Estimates 2021/22
(\$000's)

Table 1 – Budget 2021 Resource Summary Table - 2020/21 to 2023/24

For budget documents Reference: see Table 6	Sub-Vote Description *	2020/21 Estimates	2021/22 Estimates	2022/23 Plan	2023/24 Plan
Vote 12	Educational Institutions and Organizations	2,144,435	2,380,919	2,372,457	2,382,095
	Student Support Programs	86,195	74,195	74,195	74,195
	Private Training Institutions	1	1	1	1
	Workforce Innovation and Skills Training	16,860	17,013	17,013	17,013
	Transfers to Crown Corporations and Agencies	98,877	98,877	98,331	98,331
	Executive and Support Services	20,130	21,076	20,845	20,854
Vote 12	MINISTRY TOTAL	2,366,498	2,592,081	2,582,842	2,592,489

* Sub-Vote budget amounts are shown net of spending funded by recoveries from other sources.

Table 2 - Summary of changes by Sub-Vote – 2020/21 to 2021/22

For budget documents Reference: see Table 6	Sub-Vote Description	2020/21 Estimates	Changes *	2020/21 Restated Estimates	Change (see Table 4)	2021/22 Estimates
Vote 12	Educational Institutions and Organizations	2,144,435	-	2,144,435	236,484	2,380,919
	Student Support Programs **	86,195	-	86,195	(12,000)	74,195
	Private Training Institutions	1	-	1	-	1
	Workforce Innovation and Skills Training	16,860	-	16,860	153	17,013
	Transfers to Crown Corporations, Agencies	98,877	-	98,877	-	98,877
	Executive and Support Services	20,130	-	20,130	946	21,076
Vote 12	MINISTRY TOTAL	2,366,498	-	2,366,498	225,583	2,592,081

* Prior year Estimates may be restated to reflect re-organizations to ensure year-over-year comparability.

** Year-over-year reduction in SSP due to one-time transitional funding provided in 2020/21 for the introduction of the new BC Access Grant.

Table 3 – Summary of Budget 2021 changes to Ministry operating budget

Description	2021/22	2022/23	2023/24	3- Year Increase
Collective Agreements (SSNM) for PSIs	177,079	187,848	187,848	552,775
Health Education Programs	14,116	21,013	30,651	65,780
Health Care Assistant training	30,240	-	-	30,240
Early Childhood Education base adjustment	(1,470)	-	-	(1,470)
Minister's office adjustment	(45)	(36)	(27)	(108)
Budget 2021 decisions	219,920	208,825	218,472	647,217
Impacts from prior Budget decisions *	5,663	-	-	5,663
Total changes from Budget 2020	225,583	208,825	218,472	652,880

* Year-over-year changes to base budget allocation will include impacts related to prior budgets. See footnote to Table 4 for more details.

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Table 4 – Breakdown of changes by sub-Vote and decision - 2020/21 to 2021/22

Sub-Vote	Prior Budget impacts *	SSNM Lift	Health Education Programs	Health Care Assistants	Early Childhood Education	Minister's Office adjmts	Total
EIO	17,229	177,079	13,646	30,000	(1,470)	-	236,484
Student Support Programs	(12,000)	-	-	-	-	-	(12,000)
Private Training Institutions	-	-	-	-	-	-	-
WIST	153	-	-	-	-	-	153
Transfers to Crowns	-	-	-	-	-	-	-
Executive & Support Services	281	-	470	240	-	(45)	946
Total Change	5,663	177,079	14,116	30,240	(1,470)	(45)	225,583

* Year-over-year changes to base budget allocation will include impacts decisions from previous budgets. Previous Budget decisions' impacts on 2020/21 include:

EIO: \$6.6325M related to UVIC Indigenous Law Program, Tech Strategy, ECUAD P3 costs, and Health programs

EIO: \$10.597M related to compensation increases at PSIs

SSP: \$12M reduction due to one-time funding for introduction of BC Access Grant in 20/21

WIST: \$0.153M related to compensation increases

ESS: \$0.281M related to compensation increases

Table 5 - Post-Secondary Institutions Capital Plan

Description	Reference	2021/22 Estimates	2022/23 Plan	2023/24 Plan	TOTAL
Total PSI Capital spending from all sources	Budget & Fiscal Plan document, Table 1.1X, page XX	1,262,566	1,271,466	1,260,654	3,794,686
Ministry Capital Funding, Vote 46, provincial funding contribution	All year fiscal plan years shown in Ministry Service Plan, page XX; 2021/22 only shown in Estimates, Vote 46, page 1XX	498,391	629,487	613,098	1,740,986

Table 6 - Budget Documents Reference

Vote No.	Vote Name	Blue Book Page	Blue Book Supplement Page
12	Ministry Operations – AEST	29	22-23
46	Other Appropriations – Capital Funding (Post-Secondary Institutions)	185	

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Budget Letter Direction

Each year, the ministry's budget decisions and final allocations are formally conveyed by way of the budget letter from the Minister of Finance, received typically on or after budget day. The budget letter will provide direction related to restrictions on the ministry's authority to spend the Estimates and Supply Act provide.

For reference, AEST's *Budget 2020* Letter dated April 23, 2020, included the following basic STOB restrictions¹:

STOB 50 - Salaries

- *Budget 2020* STOB 50 allocations are maximum amounts, unless otherwise approved in writing by the Chair of Treasury Board. TBS will coordinate a centralized process for ministries that request to exceed this maximum in the Fall of 2020.
- Hiring is restricted to non-discretionary staffing needs only.
- Deputy Ministers are to ensure an approval framework is in place that provides appropriate executive sign-off on ministry hiring and use of overtime to ensure that ministries remain within their overall STOB 50 budget.

STOB 52 - Benefits

- Surpluses in STOB 52 may not be used to off-set pressures or overspending in other STOBs without prior approval from the Secretary to Treasury Board.

STOB 57 - Travel

- Travel is restricted to non-discretionary travel only.
- Deputy Minister pre-approval is required for all out-of-province travel.
- Ministries are not to pay for business class air travel. Any exceptions to this directive require prior approval by the Secretary to Treasury Board.
- Deputy Ministers are to ensure an approval framework is in place that provides appropriate executive sign-off for all ministry travel within the province in order to minimize travel costs and restrict both discretionary travel and the number of ministry participants travelling to a meeting.
- Surpluses in STOB 57 may not be used to off-set pressures or overspending in other STOBs without prior approval from the Chair to Treasury Board.
- Ministerial travel policy is set out in Core Policy and Procedures Manual section 10.4.4:
<https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/travel#1041>

STOB 60/61 - Professional Services

- Professional services are restricted to non-discretionary contracts only.
- Surpluses in STOB 60 and 61 may not be used to off-set pressures or overspending in other STOBs without prior approval from the Chair to Treasury Board.

STOB 65 - Office and Business Expenses

- Deputy Ministers are to ensure an approval framework is in place that provides appropriate executive sign-off on ministry office and business expenses to ensure that ministries minimize discretionary office and business expenses.
- **New Furniture and Equipment:** Ministries are restricted to purchases for critical business needs or health and safety requirements that meet all the requirements on the "Furniture and Equipment Purchase checklist".
- **Conferences:** Attendance should be limited to conferences deemed essential for job-required purposes. Pre-approval by the Deputy Minister is required to attend a conference or Federal/ Provincial/ Territorial meetings.
- **Meeting Rooms:** Meetings should normally be scheduled in government meeting rooms/facilities, or should be facilitated remotely wherever possible.

STOB 67 - Informational Advertising

- Ministries must obtain approval from the Deputy Minister of Government Communications and Public Engagement prior to spending funds from their STOB 67 allocations. Further, any requests to reallocate funding into STOB 67 must receive initial approval from the Deputy Minister of Government Communications and Public Engagement and then by the Chair of Treasury Board.

STOB 68 - Statutory Advertising and Publications

¹ For Standard Objects of Expense (STOB) descriptions please see page 1 of the **Blue Book Supplement**.

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- STOB 68 budget allocations are restricted to statutory advertising and publications only. Ministries are required to obtain approval from the Secretary to Treasury Board prior to redirecting STOB 68 funding to other ministry expenditures (e.g., to off-set other ministry pressures).

STOB 75 - Tenant Improvements

- Minor tenant improvements of \$1,000 or less must be pre-approved by the responsible Assistant Deputy Minister and limited to health, safety, and security needs.
- Tenant improvements greater than \$1,000 but less than \$50,000 must be pre-approved by the Deputy Minister and are limited to health, safety and security needs. All requests for tenant improvements in excess of \$50,000 must be sent to Real Property Division in CITZ.

STOB 77 - Transfers-Grants

- *Budget 2020* STOB 77 allocations are maximum amounts
- STOB 77 expenditures are to be made only for grants previously approved, in writing, by Treasury Board or the Chair of Treasury Board.
- Ministries are not to provide any new STOB 77 expenditures without the written approval of the Secretary to Treasury Board at a minimum. Please consult with Treasury Board Staff regarding the level of approval required for such requests.

STOB 79 - Transfers-Entitlements

- *Budget 2020* STOB 79 allocations are maximum amounts.

STOB 80 - Transfers-Shared Cost Arrangements

- *Budget 2020* STOB 80 allocations are maximum amounts.
- Ministries may enter into one-year STOB 80 funding commitments for the renewal or replacement of existing agreements without further approval, provided the costs are fully managed within a ministry's STOB 80 allocation.
- Ministries are not to enter into any multi-year STOB 80 agreements, or new one-year agreements for new or expanded services and/or programs, without approval of the Secretary to Treasury Board at a minimum. Please consult with Treasury Board Staff regarding the level of approval required for such requests.
- Also, for any STOB 80 agreements for which your ministry wishes to pay 100% of the cost at the outset of the agreement similar to a STOB 77 expenditure, prior approval must be obtained from the Chair of Treasury Board. A rationale must also be included as to why this transfer should not be classified under STOB 77.

Vote – to – Vote: STOB rules apply to each Vote independently. Funding allocations in each Vote are limited to STOB rules as well as to the Vote Descriptions applicable by Vote **AND** by Sub-Vote.

Ministry Resource Summary - April 2021

Core Business Area	2020/21 Estimates	2021/22 Estimates	2022/23 Plan	2023/24 Plan
Operating Expenses (\$000)				
Educational Institutions and Organizations	2,144,435	2,380,919	2,372,457	2,382,095
Student Services Programs	86,195	74,195	74,195	74,195
Private Training Institutions	1	1	1	1
Workforce Innovation and Skills Training	16,860	17,013	17,013	17,013
Transfers to Crown Corporations and Agencies	98,877	98,877	98,331	98,331
Executive and Support Services	20,130	21,076	20,845	20,854
Total	2,366,498	2,592,081	2,582,842	2,592,489

Ministry Capital Expenditures (Consolidated Revenue Fund) (\$000)				
Executive and Support Services	504	504	504	504
Total	504	504	504	504

Capital Plan (\$000)				
Educational Institutions and Organizations - Post-secondary Institutions	468,820	498,391	629,497	613,098
Total	468,820	498,391	629,497	613,098

Contact: Chris Skillings (Corporate Finance)
Ministry of Advanced Education and Skills Training

Phone: Government
Financial
April 8, 2021

Ministry Resource Summary - continued

Other Financing Transactions (\$000)				
Receipts	0	0	0	0
Disbursements	0	0	0	0
Net Cash (Requirements)	0	0	0	0
Total Receipts	0	0	0	0
Total Disbursements	0	0	0	0
Total Net Cash Source	0	0	0	0

Public Post-Secondary Sector	2020/21 Forecast	2021/22 Budget	2022/23 Plan	2023/24 Plan
Combined Income Statement (\$000)				
Total Revenue	6,847,271	7,016,088	7,306,114	7,531,368
Total Expense	6,823,240	7,007,069	7,198,108	7,398,319
Operating Results	24,031	9,019	108,006	133,049
Gain (Loss) on sale of capital assets	-1,500	0	0	0
Net Results	22,531	9,019	108,006	133,049

MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING
Summary of Recoveries and Revenue
(\$000s)

Recoveries (Internal and External)	2020/21 Estimates	2021/22 Estimates	Change
Educational Institutions and Organizations <i>Internal recovery from Ministry of Social Development and Poverty Reduction under the Employment Program of BC (formerly known as Skills Development Employment Benefit).</i> <i>External recovery from Government of Canada.</i>	(17,002)	(17,002)	-
Student Services Programs <i>Costs may be recovered from organizations and the federal government for national program participation.</i> <i>(e.g. Reimbursement for travel or conference costs)</i>	(2)	(2)	-
Private Training Institutions <i>The Private Training Institutions program is fully funded by various fees received from private training institutions ¹</i>	(3,400)	(3,437)	37
Workforce Innovation and Skills Training <i>Costs may be recovered from ministries, Crown agencies, boards and commissions, the federal government and parties external to government, for activities described within this sub-vote. ²</i>	(140,164)	(207,544)	67,380
Executive and Support Services <i>Internal recoveries from other ministries.</i> <i>External recoveries from application fees paid by both public and private institutions for Degree quality assessments.</i>	(732)	(732)	-
TOTAL RECOVERIES - Ministry Operations	(161,300)	(228,717)	67,417

Revenue	2020/21 Estimates	2021/22 Estimates	Change
Educational Institutions and Organizations <i>Employment Program of BC (formerly known as Skills Development Employment Benefit - SDEB) ³</i>	(15,000) (15,000)	(15,000) (15,000)	- -
Student Support Programs <i>Recovery of Prior Year Expenditures</i> <i>Student Loan Administration Fee ⁴</i>	(1,440) (40) (1,400)	(1,440) (40) (1,400)	- - -
Private Training Institutions <i>Miscellaneous Licences and Permits ⁵</i>	(1) (1)	(1) (1)	- -
Executive and Support Services <i>Foreign Exchange Gain Loss ⁶</i>	2 -	(38) (40)	(40) (40)
<i>Less: Commissions Paid/Withheld</i>	1	1	-
<i>Less Doubtful Account - Misc. Revenue</i>	1	1	-
TOTAL REVENUES	(16,439)	(16,479)	(40)

Please refer to notes on page 2

MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING
Summary of Recoveries and Revenue
(\$000s)

Notes:

Recoveries

1. Private Training Institutions

- Recoveries increase \$37K to offset salary and benefit adjustments.

2. Workforce Innovation and Skills Training

- WIST Recoveries relate to federal funding received under Workforce Development Agreement (WDA) and the Labour Market Development Agreement (LMDA) allocations. The increase in 2021/22 is due to one-time funding under the WDA in response to COVID-19 initiative investments by the Federal government.

Revenue

3. Employment Program of BC (formerly known as Skills Development Employment Benefit)

- Federal/Provincial Agreement under which the Government of Canada (Canada Employment Insurance Commission) will reimburse the Province (AEST) via SDPR for eligible costs of EI clients enrolled in apprenticeship and non-apprenticeship training, up to a maximum of \$32.00M per annum.
- Under an agreement with Treasury Board staff, a portion of these funds are recovered directly to the vote to offset the cost of the program (\$17.00M). The remaining funds are directed to the Province's Consolidated Revenue account (\$15.00M) - see Recoveries.

4. Student Loan Administration Fee

- These funds are paid to the Province for the administration of the Canada Student Loan program.

5. Miscellaneous Licences and Permits

- This revenue is related to fines and penalties charged by the Private Training Institutions Branch.

6. Foreign Exchange Gain Loss

- Revenue is recorded for variances between currency exchange rate.

Revenues do not appear in the *Estimates* specific to AEST, however are listed by source type.
(e.g. Natural Resources, Taxation, Crown Land Tenures, Miscellaneous)

Title: Vote 12 – Ministry Operations

Issue: Overview of the Ministry's 2021/22 operating budget allocation

Key Messages:

- *Budget 2021* provides my ministry with a total 2021/22 operating budget of \$2.59 billion via Vote 12 in the Estimates.
- Ministry budget is \$225 million higher than 2020/21 due mainly to increased funding for Post-Secondary Institutions for costs related to compensation increases for ratified collective agreements under the Sustainable Services Negotiating Mandate (SSNM).
- Increases to the budget also include \$44 million in 2021/22 related to expanded Health Education Programming in the sector.
- Gross ministry spending will also be \$67 million higher due to one-time C19 funding provided by the federal government in 2020/21 under the Workforce Development Agreement. The offsetting federal contribution resulting in no net spending change.

COVID-19 key messaging:

- AEST has received Contingencies approval to continue C19 Economic Recovery initiatives in the areas of short term skills training, indigenous skills training, micro-credentials and work-integrated learning.

Background/Status:

- Gross and net spending (after recoveries) by sub-Vote, and itemized changes, are provided on the following page.

2020/21 Estimates	2021/22 Estimates (beginning at page #__ in Blue Book)			Change from 2020/21 Restated		
	(Net)	Gross	External Recoveries	Net	\$	%
2,144,435	Educational Institutions and Organizations	2,380,921	-2	2,380,919	236,484 ¹	11%
86,195	Student Services Programs	74,197	-2	74,195	(12,000) ²	-14%
1	Private Training Institutions	3,437	-3,436	1	0	0%
16,860	Workforce Innovation and Skills Training	207,705	-190,692	17,013	153 ³	1%
98,877	Transfers to Crown Corporations and	98,877	0	98,877	0	0%
20,130	Executive and Support Services	21,594	-518	21,076	946 ⁴	5%
2,366,498	Total Operating Expenses	2,786,731	-194,650	2,592,081	225,583	10%

1. **Educational Institutions and Organizations**

Total **increase of \$236.484M** is comprised of the following:

- Increase of \$17.229M for adjustments approved in prior years, including Economic Stability Mandate (ESM) and Sustainable Services Negotiating Mandate (SSNM)
 - \$177.079M for the Sustainable Services Negotiating Mandate
 - \$ 30.00M for the Health Care Assistant Program [HCAP (from HLTH B.2021 Request)]
 - \$ 13.646M for the Health Training Expansion (from HLTH B.2021 Request)
 - (\$ 1.470M) reduction to ECE continuation.

2. **Student Services Programs**

- **Decrease of \$12.000M** related to one-time B.2020 funding to support development of the new BC Access Grant for students

3. **Workforce Innovation and Skills Training**

- **Increase of \$0.153M** for adjustments approved in prior years, including amounts for SSNM.

4. **Transfers to Crown Corporations and Agencies**

- *No changes since Budget 2020*

4. **Executive and Support Services**

Total **increase of \$0.946M** is comprised of the following:

- Increase of \$0.281M for adjustments approved in prior years, including amounts of SSNM
 - \$ 0.240M for the HCAP related training costs (from HLTH B.2021 Request)
 - \$ 0.470 for the Health Training Expansion (from HLTH B.2021 Request)
 - (\$0.045M) reduction to MO budget realignment.

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

BUDGET SUMMARY:

	Estimates 2020/21 \$000	Estimates 2021/22 \$000	Increase/ (Decrease) \$000	Increase/ (Decrease) %
Educational Institutions and Organizations (EIO)	2,144,435	2,380,919	236,484	11.0

HIGHLIGHTS FOR 2021/22:

This sub-vote provides funding to universities, colleges, institutes, educational agencies, and other organizations to support the post-secondary education system and for initiatives that enhance student performance and access. Costs may be recovered from ministries, educational organizations, and the federal government for activities described within this sub-vote.

The most significant component of this sub-vote is approximately \$2.3 billion in operating grants to public post-secondary institutions.

This funding is used by institutions to ensure approximately 206,513¹ full-time equivalent (FTE) students have access to a broad range of programs. It funds the costs associated with serving these students, including faculty, laboratories, and student services (e.g. registrar's office).

YEAR OVER YEAR CHANGE:

In 2021/22 funding to institutions will increase by a net \$236.484 million consisting of:

- Increases of \$237.954 million:
 - \$187.676 million for the Sustainable Services Negotiating Mandate
 - \$30 million Health Care Assistant Partnership Related Training
 - \$13.646 million health education expansion
 - \$5.3 million for the fifth year of the Technology Programming Expansion
 - \$0.84 million for previously approved adjustments to health programs
 - \$0.45 million for the final year of the University of Victoria Indigenous Law Program expansion
 - \$0.042 million for previously approved adjustments to Emily Carr University for Art and Design for P3 costs
- Partially offset by a reduction of \$1.470 million related to the extension of Early Childhood Educator expansion program.

¹ For 2021/22, the student space target is comprised of 185,898 AEST FTEs plus 20,615 ITA FTEs for a total of 206,513 FTEs.

2021/22 EIO BUDGET BREAKDOWN

By Standard Object of Expenditure (STOB):

STOBs	Description	2021/22 Budget (\$000)
50	Salaries and Benefits	-
85	Operating Costs	1
77, 79, 80	Government Transfers	2,397,920
88, 89, 90	Recoveries	(17,002)
	Total	2,380,919

Educational Institutions and Organizations Program Descriptions

ABE/ELL Tuition Compensation

Supports tuition-free Adult Basic Education (ABE) and English Language Learning (ELL) programs for domestic students.

Aboriginal Community-Based Program

Supports the Aboriginal Community Based Partnerships Program. The program funds public post-secondary institutions and Indigenous communities to deliver education and training to Indigenous learners.

BC Center for International Education (International Education Strategy)

Funding is provided to BC Centre for International Education.

BCcampus - Core Operations

Supports BCcampus core operations that contribute to meeting its mandate relating to teaching, learning and educational technology support and collaborative development of openly licensed curricular resources.

BC Council on Admissions & Transfer (BCCAT) - Core Operations

Supports the facilitation of student articulation, transfer, and admission arrangements among institutions.

BC Networking Society (BCNet) Transit Exchanges

Funding provided to support high-speed optical network services for UBC-Okanagan, TRU, UVIC and UNBC.

Child Care and Early Learning Initiative

Funding to support the initiative to increase training and development opportunities for early childhood educators (ECEs) throughout the province

ECUAD P3 Annual Services Payment (ASP)

Supports ECUAD's costs associated with lifecycle, operations and maintenance, and capital repayment.

ECUAD Parking Lease Shortfall

Supports ECUAD's costs associated with the parking requirements of the City of Vancouver.

EducationPlannerBC

EPBC is intended to provide prospective students with everything they need to plan-for and apply-to post-secondary education in B.C.

Electronic Library Network

Supports BC ELN's purpose to develop, promote and maintain system-wide mechanisms that allow post-secondary libraries to meet the expanding information needs of the province's learners, researchers, and educators. Funding provided via SFU.

Grants in Lieu

The Grants in Lieu of Taxes (GILT) program assists municipalities hosting Uvic, SFU, UNBC and RRU with a portion of the costs associated with providing services to those institutions.

Health Care Assistant Partnership Pathway (HCAPP) Related Training

New for Budget 2021. Supports HCAPP related training.

Health Education Expansion

New for Budget 2021. Supports health education expansion (details not yet available).

Health Seat Funding

Supports one-time Health program initiatives. Base funding has been included in Operating Grants.

HR Database (PSEA) + PSEA one-time cost pressure

Supports collective bargaining and human resource planning (funding provided to Post-Secondary Employers' Association).

Insurance Coverage (University, College and Institute Protection Program (UCIPP))

Supports claims and premiums related to the Provincial self-insurance program. UCIPP is an optional program for PSIs.

Leased Facility Space

To acquire space for Post Secondary Institutions to deliver core programming when no suitable space is available within their own facilities.

Maintenance

To support minor repairs that maintain physical assets during their economic useful life and are undertaken to avoid deterioration and systems failures. Previously called Routine Capital Maintenance

Mental Health Initiatives

Support to reduce sexual violence and misconduct and to support research about Indigenous student experiences of racism and mental health in the post-secondary education system. Hear2Talk contract.

Native Education College (NEC) - paid to VCC

Funding is provided to support the Native Education College via Vancouver Community College.

Optometry - Interprovincial Agreement

Supports Optometry seats at the University of Waterloo, for BC learners. BC does not have an Optometry program.

Planned Operating Grants

Funding that is not yet allocated.

PSI Connectivity

To develop/upgrade technology infrastructure to enable communications and the delivery of educational content. (Funding formerly for PLNet services).

Grants & Transfers by Program and STOB
Fiscal 2021/22

Educational Institutions and Other Organizations	77	79	80
Maintenance	Advice/Recommendations; Government Financial Information		
Operating Grants			
ABE/ELL Funding			
TECH Expansion			
EIO Planned Grants (e.g. Health one-time)			
Targeted:			
Human Resources Database (HRDB PSEA)			
Health Care Assistant Partnership Pathway (HCAPP) training			
Health Education Expansion			
ECUAD P3 Annual Services Payment (ASP)			
PSI Connectivity (formerly PLNet/BCNet)			
Leased facility space			
BC Council on Admissions & Transfer (BCCAT)			
Insurance coverage			
Native Education College			
BC Center for International Education			
Child Care and Early Learning Initiative			
PSEA one-time cost pressure			
BC Networking Society Transit Exchanges (BCNet)			
Grants in Lieu of property taxes			
Electronic Library Network			
ECUAD Parking Lease Shortfall			
Western Veterinary - Interprovincial Agreement			
BC Campus - Core Operations			
Aboriginal Community-Based program			
Mental Health Initiatives			
BC Campus - EducationPlannerBC (EPBC)			
Interprovincial Agreement - Optometry			
Sub-Total Targeted	240,000	69,385,576	15,834,776
Total	8,860,000	2,372,602,000	16,458,000
			\$ 2,397,920,000

Grants & Transfers by Program and STOB
Fiscal 2021/22

Educational Institutions and Other Organizations	77	79	80
Maintenance	Advice/Recommendations; Government Financial Information		
Operating Grants			
ABE/ELL Funding			
TECH Expansion			
EIO Planned Grants (e.g. Health one-time)			
Targeted:			
Human Resources Database (HRDB PSEA)			
Health Care Assistant Partnership Pathway (HCAPP) training			
Health Education Expansion			
ECUAD P3 Annual Services Payment (ASP)			
PSI Connectivity (formerly PLNet/BCNet)			
Leased facility space			
BC Council on Admissions & Transfer (BCCAT)			
Insurance coverage			
Native Education College			
BC Center for International Education			
Child Care and Early Learning Initiative			
PSEA one-time cost pressure			
BC Networking Society Transit Exchanges (BCNet)			
Grants in Lieu of property taxes			
Electronic Library Network			
ECUAD Parking Lease Shortfall			
Western Veterinary - Interprovincial Agreement			
BC Campus - Core Operations			
Aboriginal Community-Based program			
Mental Health Initiatives			
BC Campus - EducationPlannerBC (EPBC)			
Interprovincial Agreement - Optometry			
Sub-Total Targeted	8,860,000	2,372,602,000	16,458,000
			\$ 2,397,920,000

Student Services Programs

Adult Upgrading Grant	Advice/Recommendations; Government Financial Information		
Former Youth in Care			
Former Youth in Care - Caseload Pressure			
Community Adult Literacy Program			
B.C. Access Grant - Students with Permanent Disabilities			
Severe Permanent Disability Benefit			
B.C. Access Grant - Deaf Students			
B.C. Completion Grant			
B.C. Access Grant - Labour Market Priorities			
NEW B.C. Access Grant			
B.C. Access Grant Additional Funding to Base - Frozen			
Centre for Accessible Post-Sec. Education Resources			
Post-Secondary Communication Access Services			
Prog for Instit Loans of Adaptive Technology			
Disabled Student Grants (APSD)			
Assistive Technology B.C.			
Supplementary Bursaries for Students with Disabilities			
Part Time Student Assistance			
B.C. Loan Forgiveness Program			
Nurses Education Bursary			
Student Society Emergency Aid Fund			
Learning Disability Assessment Bursary			
Aboriginal Service Plans			
First Nations Education Steering Committee (FNESC)			
Wilp Wilxo'oskwhl Nisga'a (WWN)			
Total	56,782,000	7,971,000	3,147,000
			67,900,000

Labour Market and Information

Workforce Development Agreement Programs			Advice/Recommendations; Government Financial
Labour Market Development Agreement Programs			
Indigenous Skills & Training Development			
Total	-	-	194,763,000
			194,763,000

Transfers to Crown Corporations and Agencies

Industry Training Authority			98,877,000
Total	-	-	98,877,000
MINISTRY TOTAL	65,642,000	2,380,573,000	313,245,000
			2,759,460,000

Student Services Programs

BUDGET SUMMARY:

	Estimates 2020/21 \$000	Estimates 2021/22 \$000	Increase/ (Decrease) \$000	Increase/ (Decrease) %
Student Services Programs	86,195	74,195	(12,000)	(13.9)%

HIGHLIGHTS FOR 2021/22:

- This sub-vote provides for the administration, operations, and delivery of student services programs. This sub-vote also provides financial, income, and other assistance to and for students, including scholarships, bursaries, loan forgiveness programs, transfers to students, and transfers for initiatives that enhance student performance and access. Costs may be recovered from educational organizations, the federal government, and parties external to government for activities described within this sub-vote.
- Many Student Services programs are based on need. They provide financial assistance where students and their immediate families do not have the resources to meet the costs of post-secondary education, adult basic education and basic living expenses.
- Policy determining eligibility for student financial assistance is the responsibility of Student Services Programs. Decisions to change policy are made in consultation with the Ministry of Finance – Revenue Solutions Branch (FIN – RSB) who manage student loans.
- In 2020/21, the B.C. Government introduced a new B.C. Access Grant that supports learners most in need to access post-secondary education at B.C. public institutions. The B.C. Access Grant budget of \$37.132 million is supported by reinvestment of the B.C. Access Grant for Labour Market Priorities (\$5.5 million) and B.C. Completion Grant (incl. B.C. Completion Grant for Graduates) (\$31.8 million) plus an additional \$4 million base budget lift in the 20/21, 21/22 and 22/23 for a total budget of \$41.332 million.
- Decreased funding of \$12 million in 2021/22 is due to one-time budget lifts received in 2020/21 related to the B.C. Access Grant. These lifts included \$2 million in to support technical requirements for the transition to the new B.C. Access Grant and \$10 million to support students affected by the transition to the new B.C. Access Grant.

Estimates 2021/22

Standard Object of Expenditures

(In Thousands)	2021/22 Estimates
Salaries and Benefits	5,229
Operating Costs	1,059
Government Transfers	67,900
Other Expenses	9
Recoveries	-2
Total	74,195

Government Transfers by STOB

STOB 77 Grants

(In Thousands)	2021/22 Estimates
BC Permanent Disabilities Programs – (\$3,450)	Advice/Recommendations; Government Financial Information
- BC Access Grant for Students with Permanent Disabilities	
- Severe Permanent Disability Benefit	
- BC Access Grant for Deaf Students	
BC Access Grant	
BC Access Grant – base funding lift	
Suppl. Bursaries for Persons with Disabilities	
BC Loan Forgiveness	
Nurses Education Bursary	
Aboriginal Service Plans	
Community Adult Literacy	
First Nations Education Steering Committee	
Total - Grants	

STOB 79 Entitlements

(In Thousands)	2021/22 Estimates
Adult Upgrading Grants	Advice/Recommendations; Government
Provincial Tuition Waiver Program	
Wilp Wilxo'oskwhl Nisga'a (WWN)	
Total - Entitlements	7,971

STOB 80 Transfers Under Arrangements

(In Thousands)	2021/22 Estimates
Student Society Emergency Aid Fund	Advice/Recommendations; Government Financial Information
Assistive Technology BC	
Part Time Student Assistance	
Learning Disability Assessment Bursary	
Disabled Students Grants (APSD)	
Supports for Students with Disabilities:	
- Cent. for Accessible Post-Sec. Education Resources (CAPER)	
- Post-Sec. Communication Access Services (PCAS)	
- Program for Institutional Loans of Adaptive Technology (PILAT)	
Total – Shared Cost Arrangements	
Total – Grants and Transfers	67,900

Student Services Program Descriptions

Aboriginal Service Plans

Funding for Service Plans at public post-secondary institutions to help increase access, retention and success rates for Indigenous learners. Aboriginal Service Plans are developed and implemented collaboratively by public post-secondary institutions and Indigenous communities, institutes, and organizations.

Adult Upgrading Grant

This program provides needs-based grants to eligible low income learners enrolled in adult upgrading programs, including Adult Basic Education, English as a Second Language, and Adult Special Education. These grants are intended to offset the costs associated with tuition (where applicable), fees, books, unsubsidized childcare, and transportation for learners most in need of financial assistance.

Assistive Technology BC

ATBC delivers the federal Canada Student Grant for Services and Equipment for Persons with Permanent Disabilities, to help students overcome educational barriers due to their disability by purchasing assistive technology equipment and paying for support services to help them access their studies by reducing the impact of their disability.

BC Access Grant

The B.C. Access Grant provides up-front, non-repayable financial assistance to low and middle-income learners who are enrolled in eligible full-time and part-time programs at B.C. public post-secondary institutions.

BC Loan Forgiveness Program

Forgives outstanding debt on BC student loans at a prorated amount up to 20% per year for up to five years for eligible professionals who provide at least 100 - 400 hours per year of in-person service at a publicly funded facility in an underserved community.

BC Access Grant for Students with Permanent Disabilities

A needs-based program that provides financial assistance to full-time students with permanent disabilities. This program replaces up to \$1,560 per academic year in BC student loan funding with non-repayable grant.

Severe Permanent Disability Benefit

The provision for Students with Severe Disabilities is adjudicated by the Canada Student Loans Program. This program alleviates student loan debt for those students who become severely disabled.

BC Access Grant for Deaf Students

This program helps deaf or hard of hearing students with the additional costs incurred while attending specialized post-secondary institutions where curriculum is delivered in American Sign Language. Up to \$30,000 per program year.

Community Adult Literacy Program

Provides grants up to \$30,000 per program to community literacy organizations, working in partnership with public post-secondary institutions, that deliver foundational level literacy and non-credit skills development programs.

BC APSD (APSD - Assistance Program for Students w. Perm. Disabilities)

A needs-based grant program provides financial assistance to students with a verified permanent disability to offset the costs of adaptive services and/or equipment to access education. Up to \$12,000.

First Nations Education Steering Committee (FNESC)

Supports the Indigenous Post-Secondary Education and Training Partners table and supports First Nations participation and success in post-secondary education and training.

Learning Disability Assessment Bursary

Assists students attending BC public post-secondary institutions with upfront costs, up to \$1,800, on a learning disability assessment.

Nurses Education Bursary

Bursaries for students enrolled in a full-time nursing program at a designated post-secondary institution that leads to a Certificate, Diploma or Degree recognized for practice in BC. Up to \$2,000.

Part Time Student Assistance

Funding provided to public post-secondary institutions for the data entry of part-time applications.

Student Society Emergency Aid Fund

Assists student societies with bursaries for students in emergency financial situations, who may otherwise have to postpone their studies. SSEAF operates as a matching program whereby the Ministry matches the funds raised, up to an institutional maximum allocation, by a participating institution's student society.

Supplemental Bursaries for Students with Disabilities

Bursary program for students with disabilities with exceptional educational costs. The \$800 bursary is available to full-time students who carry 40% or greater full course load and \$400 is available to part-time students who carry between 20% and 39% of a full course load.

Centre for Accessible Post-Secondary Education Resources (CAPER)

Provides alternative text format services to students and instructors. CAPER serves clients who cannot use conventional print due to visual impairments, learning disabilities, physical limitations, neurological impairments, and multiple disabilities. This program is delivered by Langara College.

Post-Secondary Communication Access Services (PCAS)

This program coordinates and provides quality assurance on the delivery of specialized services to deaf and hard of hearing students at public post-secondary institutions including American Sign Language interpreting, real time and TypeWell captioning. The program is delivered by BCIT.

Program for Institutional Loans of Adaptive Technology (PILAT)

A service for the accommodation of students at public post-secondary institutions who require specialized adaptive technology and/or software. Through this program, PSIs are able to accommodate students with disabilities while they are on campus.

Provincial Tuition Waiver Program

Provincial Tuition Waiver Program improves access, services and educational outcomes for former youth in care by waiving tuition fees. Tuition fees are defined as all tuition and mandatory fees a student must pay an institution in order to successfully complete the program/courses they are enrolled in.

Wilp Wilxo'oskwhl Nisga'a (WWN)

Funding is provided for the operation of WWN which is a Nisga'a post-secondary institute. This funding is provided in support of the implementation of the Nisga'a Final Agreement. Additional funding is provided to the UNBC/WWN Federation Agreement.

2021/22 Estimates
Student Services Programs
Government Transfers by Program Type
(\$000's)

	2020/21 Estimates	2021/22 Estimates	2022/23 Plan	2023/24 Plan	STOB
<u>Disability Programs</u>					
BC Access Grant - Students with Permanent Disabilities		Advice/Recommendations; Government			77
Severe Permanent Disability Benefit		Financial Information			77
BC Access Grant - Deaf Students					77
Disabled Students Grants					80
Centre for Access Post-Sec Educ Resources					80
Post-Secondary Communication Access Services					80
Prog for Institutional Loans of Adaptive Technology					80
Supplemental Bursary for Students with Disabilities					77
Learning Disability Assessment Bursary					80
	\$				
<u>Loan Reduction/Forgiveness Programs</u>					
BC Loan Forgiveness Program					77
	\$				
<u>Aboriginal Programs</u>					
Aboriginal Service Plans					77
First Nations Education Steering Committee					77
Wilp Wilxo'oskwhl Nisga'a (WWN)					79
	\$				
<u>Scholarships, Bursaries and Grants</u>					
BC Access Grant (1)					77
BC Access Grant - base funding lift (2)					77
BC Access Grant - transitional funding (3)					77
Student Society Emergency Aid Fund					80
Nurses Education Bursary					77
Adult Upgrading Grants					79
Provincial Tuition Waiver Program					79
	\$				
<u>Other Student Services Programs</u>					
Assistive Technology BC					80
Part Time Student Assistance					80
Community Adult Literacy					77
	\$				
Total	\$ 77,900	\$ 67,900	\$ 67,900	\$ 67,900	
STOB Totals					
STOB 77		Advice/Recommendations; Government			
STOB 79		Financial Information			
STOB 80					
	\$	77,900	\$ 67,900	\$ 67,900	\$ 67,900

Notes:
Advice/Recommendations; Government Financial Information

Private Training Institutions

BUDGET SUMMARY:

	Estimates 2020/21 \$000	Estimates 2021/22 \$000	Increase/ (Decrease) \$000	Increase/ (Decrease) %
Private Training Institution	1	1	0	0%

HIGHLIGHTS FOR 2021/22:

This sub-vote provides for the policy, administration, operations, and compliance related to providing for quality education standards for private post-secondary institutions. This sub-vote also provides for the administration of the Student Tuition Protection Fund. Costs may be recovered from ministries, government organizations and from private post-secondary institutions for services described within this sub-vote.

- The Private Training Institutions Branch (PTIB), under the authority of the Private Training Act, regulates over 300 private training institutions in BC and provides consumer protection by assisting students affected by institution closures, handling student complaints, enforcing standards, and publishing information about institutions.
- Total increase of \$37K in expenditures and offsetting recoveries in FY 21/22. Full increase pertains to salaries and benefits for PTIB staff.

Estimates 2021/22

By Standard Object of Expenditure

Description	2021/22 Estimates (In Thousands)
Salaries and Benefits	2,766
Operating Costs	672
Recoveries	(3,437)
Total	1

Workforce Innovation and Skills Training

BUDGET SUMMARY:

	Estimates 2020/21 \$000	Estimates 2021/22 \$000	Increase/ (Decrease) \$000
Workforce Innovation and Skills Training	16,860	17,013	153

HIGHLIGHTS FOR 2021/22:

This sub-vote provides for the development and implementation of policy and programs to support the development and training of British Columbia's workforce. It includes oversight of the Industry Training Authority and the negotiation and implementation of federal/provincial agreements related to workforce development and training. This sub-vote also provides for the development of labour market information that is disseminated to British Columbians through multiple platforms and methods and development of industry-led workforce development strategies and strategic initiatives. Costs may be recovered from ministries, Crown agencies, boards and commissions, the federal government and parties external to government, for activities described within this sub-vote.

- Increased funding of \$0.153 million due to adjustments approved in prior years, including amounts for the Sustainable Services Negotiating Mandate (SSNM).
- Year over year, the sub-Vote has higher gross spending offset by higher federal recoveries due to one-time federal funding for C19 initiatives under the Workforce Development Agreement (WDA).

Standard Object of Expenditures

	2021/22 Estimates (In Thousands)
Salaries and Benefits	15,200
Operating Costs	10,563
Other Expenses	4,031
Government Transfers	194,763
Recoveries	(207,544)
Total	17,013

Government Transfers

	2021/22 Estimates (In Thousands)
Workforce Development Agreement Programs ¹	174,663
Labour Market Development Agreement Programs	10,100
Provincial Indigenous Skills & Training Development	10,000
Total	194,763

1 - \$111,313 estimates plus \$63,350 estimates adjustment (incremental funding)

Workforce Innovation and Skills Training Program Descriptions

Sub-Sub-Vote	Program	Funding Source					Nature of the Government Transfer and the Recipient
		Provincial	WDA	WDA Incremental	LMDA	Total	
		Government Financial Information					
Labour Market & Skills Training Programs	Skills Training for Employment						<p>Programs delivered through the Skills Training for Employment Program focus on meeting the needs of vulnerable and under-represented groups, by assisting people facing barriers to participate in the labour market. Participants receive pre-employment, skills training and employment supports to obtain sustainable employment.</p> <p>The program serves six target populations: Young Adults, Young Adults at Risk, Survivors of Violence and/or Abuse, Older Workers, individuals with Multiple Barriers to employment, and Indigenous persons.</p> <p>In addition to the core STE programs incremental WDA funding is being used to support 6 new program streams targeted to vulnerable populations disproportionately impacted by the pandemic. These programs begin in March 2021 and run to March 31, 2022.</p> <p>Programs are available for Survivors of Domestic Violence, Individuals with Criminal Justice System Involvement, Recent Immigrants and Visible Minorities, Persons with Disabilities, Homeless or those at risk of homelessness, and youth interested in Entrepreneurship.</p>
Labour Market & Skills Training Programs	BC Employer Training Grant (ETG)						<p>This program provides funding for employers to support skills training for their current and new employees. The goal is to help unemployed and employed British Columbians access the skills training they need to adapt to the changing requirements of jobs and the labour market. Employers pay for the cost of the training, and then are reimbursed for a portion or all of these costs, depending on which stream they fall under.</p>
Labour Market & Skills Training Programs	Community Workforce Response Grant (CWRG)						<p>Provides funding for communities and industries to support in-demand skills training leading to secure and sustainable employment for unemployed or underemployed (part-time, seasonal or casual) British Columbians.</p> <p>A key goal of the grant is to provide flexible and timely responses to emerging and urgent labour and skills needs in B.C.'s communities and sectors. Eligible applicants/recipients may be non-profit service providers, local governments, unions, First Nations, or Indigenous organizations. Additional funding allocated to CWRG for COVID-19 recovery efforts.</p>
Labour Market & Skills Training Programs	Pre-apprenticeship Programs (Industry Training Authority)						<p>The ITA Trades Training programs for equity seeking groups are designed to increase the employability of Indigenous people, women, immigrants, other under-represented participants in the trades, and/or other participants experiencing barriers to entering and succeeding in trades-related occupations.</p> <p>In addition to the core ITA Pre apprenticeship programs incremental WDA funding is being used to support 2 new program streams targeted to vulnerable populations disproportionately impacted by the pandemic. These programs begin in March 2021 and run to March 31, 2022. Programs are available Persons with Disabilities, and Youth and other Equity seeking groups.</p>
Labour Market & Skills Training Programs	BladeRunners						<p>The BladeRunners program provides young people with the support and resources they need to overcome the difficulties and barriers in their lives that prevent them from obtaining and maintaining meaningful long-term employment. The Program provides life-skills and job readiness training as well as job placement and monitoring, and ongoing 24/7 post-employment support to participants.</p>
Labour Market & Skills Training Programs	Aboriginal Community-Based Training Partnerships program (ACBTP)						<p>ACBTP focuses on building partnerships between Public Post-Secondary Institutions and Indigenous communities to improve access to post-secondary education and training within Indigenous communities. Participants include those from First Nations, Métis, Urban (off-reserve) locations. Recipients are the Indigenous communities or designated institutions as determined by the Indigenous community.</p>
Labour Market & Skills Training Programs	SDPR Persons with Disabilities (PWS)						<p>MOU with Social Development and Poverty Reduction (SDPR) to deliver Programming for Persons with Disabilities</p>
Labour Market & Skills Training Programs	Indigenous Skills Training Development Fund						<p>This program is designed to help Indigenous people improve their skills and find employment. The recipient is the Indigenous partner delivering training.</p>
Labour Market Information & Policy	Sector Labour Market Partnerships						<p>This program funds sector driven and partnership-led initiatives to address current, systemic and emerging workforce challenges. Sectors work on five types of projects; sector engagement, labour market information research, strategy development, strategic implementation and evaluation.</p>

2021/22 Estimates
Workforce Innovation and Skills Training
Government Transfers by Program Type
(\$'s)

Sub-Sub-Vote	Program	Funding Source				
		Provincial	WDA	WDA Incremental	LMDA	Total
Labour Market & Skills Training Programs	Skills Training for Employment	Government Financial Information				
Labour Market Information & Policy	BC Employer Training Grant (ETG)					
Labour Market & Skills Training Programs	BC Employer Training Grant (ETG)					
Labour Market & Skills Training Programs	Community Workforce Response Grant (CWRG)					
Labour Market & Skills Training Programs	Pre-apprenticeship Programs (Industry Training Authority)					
Labour Market & Skills Training Programs	BladeRunners					
Labour Market & Skills Training Programs	Aboriginal Community-Based Training Partnerships program (ACBTP)					
Labour Market & Skills Training Programs	SDPR Persons with Disabilities (PWS)					
Labour Market & Skills Training Programs	Indigenous Skills Training Development Fund					
Labour Market Information & Policy	Sector Labour Market Partnerships					
Total - Government Transfers						
AEST recovery from EIO (ACBTP)						

Transfers to Crown Corporations and Agencies

BUDGET SUMMARY:

	Estimates 2020/21 (\$000s)	Estimates 2021/22 (\$000s)	Increase/ (Decrease) (\$000s)	Increase/ (Decrease) %
Industry Training Authority	98,877	98,877	-	-

HIGHLIGHTS FOR 2021/22:

This sub-vote provides for transfers to the Industry Training Authority.

- No change to funding from fiscal year 2020/21
- Payments made quarterly

Estimates 2021/22

By Standard Object of Expenditure (STOB)

Description	2021/22 Estimates (In Thousands)
Government Transfers	98,877
Total	98,877

Executive and Support Services

BUDGET SUMMARY:

	Estimates 2020/21 (\$000s)	Estimates 2021/22 (\$000s)	Increase/ (Decrease) (\$000s)	Increase/ (Decrease) %
Executive and Support Services	20,130	21,076	946	4.70%

HIGHLIGHTS FOR 2021/22:

This sub-vote provides for ministry leadership and direction, establishment of policy and accountability, and provides program support for the post-secondary system and student services programs. This sub-vote also provides for quality assessment for public and private post-secondary degree-granting institutions and the Corporate Services Secretariat. This sub-vote also provides for the office of the Minister of Advanced Education, Skills and Training, the Parliamentary Secretary for Skills Training, and for corporate services to the ministry. Costs may be recovered from ministries, government organizations, the federal government, and parties external to government for activities described within this sub-vote.

- Increase in funding of \$0.946M is due to:
 - Increase of \$0.281M for adjustments approved in prior years, including amounts of SSNM
 - \$0.240M for the HCAP related training costs (from HLTH B.2021 Request)
 - \$0.470 for the Health Training Expansion (from HLTH B.2021 Request)
 - (\$0.045M) reduction to MO budget realignment.

Estimates 2021/22 by Standard Object of Expenditure (STOB)

Minister's Office

Description	2021/22 Estimates (In Thousands)
Salaries and Benefits	541
Operating Costs	102
Government Transfers	-
Other Expenses	-
Recoveries	-
Total	643

Corporate Services

Description	2021/22 Estimates (In Thousands)
Salaries and Benefits	16,029
Operating Costs	5,028
Government Transfers	-
Other Expenses	108
Recoveries ¹	(732)
Total	20,433

1. Recoveries from application fees paid by both public and private institutions for Degree Quality Assessments.

