

# Ministry of Finance

Estimates Issue Notes  
May 2022



Ministry of  
Finance

## Ministry of Finance – Budget 2022 Estimates Notes

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**MINISTRY OF FINANCE  
CORPORATE SERVICES DIVISION  
FACT SHEET**

**NAME: BUDGET BY CORE BUSINESS 2022/23**

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**MINISTRY OF FINANCE  
CORPORATE SERVICES DIVISION  
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**MINISTRY OF FINANCE  
2021/22 vs 2022/23 Budgets by Sub-Vote**

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	2021/22 Restated	2022/23	Increase / (Decrease) \$	Increase / (Decrease) %
<b>Ministry Operations</b>				
Treasury Board Staff	8,355	9,150	795	9.5%
Office of the Comptroller General	21,799	21,799	0	0.0%
Provincial Treasury	1	1	0	0.0%
Revenue Division	210,418	212,895	2,477	1.2%
Policy and Legislation	9,789	8,279	(1,510)	-15.4%
Assessment Services	1	1	0	0.0%
Public Sector Employers' Council Secretariat	16,958	17,339	381	2.2%
Crown Agencies Secretariat	2,589	7,034	4,445	171.7%
Minister's Office	869	885	16	1.8%
Corporate Services	36,687	41,464	4,777	13.0%
<b>Subtotal Ministry Operations</b>	<b>307,466</b>	<b>318,847</b>	<b>11,381</b>	<b>3.7%</b>
<b>Statutory Appropriations and Special Accounts</b>				
Housing Priority Initiatives Special Account	565,110	785,738	220,628	39.0%
Insurance and Risk Management Special Account	4,630	4,630	0	0.0%
Provincial Home Acquisition Wind Up Special Acct	10	10	0	0.0%
<b>Subtotal Stat Appropriations and Special Accts</b>	<b>569,750</b>	<b>790,378</b>	<b>220,628</b>	<b>38.7%</b>
<b>Government Communications and Public Engagement</b>				
Government Communications	28,338	28,338	0	0.0%
<b>Subtotal Government Communications and Public Engagement</b>	<b>28,338</b>	<b>28,338</b>	<b>0</b>	<b>0.0%</b>
<b>Public Service Agency</b>				
Public Service Agency	59,507	59,628	121	0.2%
Benefits	1	1	0	0.0%
Long Term Disability Fund Special Account	24,763	23,985	(778)	-3.1%
<b>Subtotal Public Service Agency</b>	<b>84,271</b>	<b>83,614</b>	<b>(657)</b>	<b>-0.8%</b>
<b>Total Ministry of Finance</b>	<b>989,825</b>	<b>1,221,177</b>	<b>231,352</b>	<b>23.4%</b>

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