

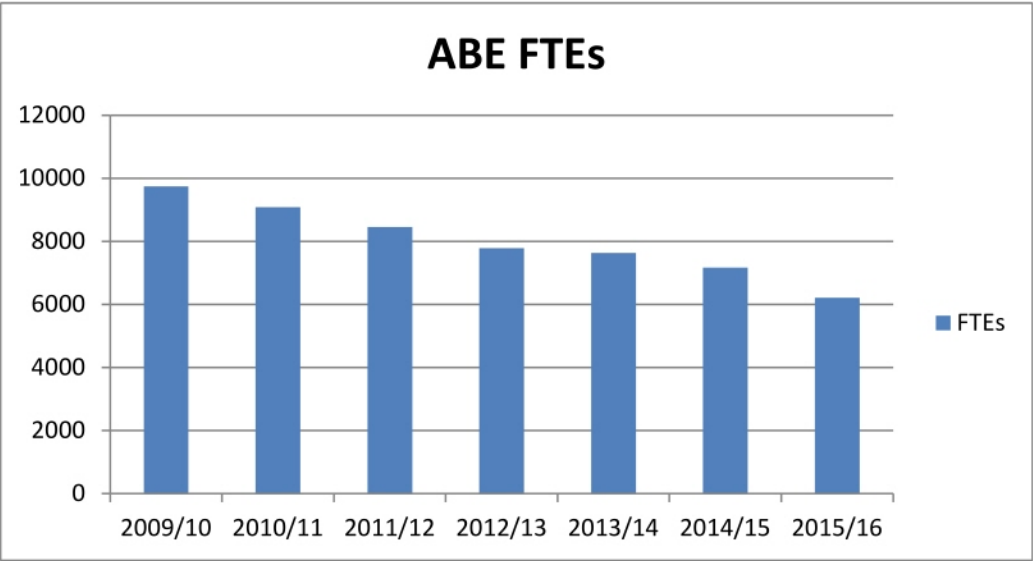
		2013/14			
	2014/15 Actual	Actual	2015/16	% Change	% Change
Adult Basic Education	FTEs	FTEs	Interims	2014/15	2013/14
<u>Colleges</u>					
Camosun College	634	727	434	-32%	-40%
College of New Caledonia	298	361	137	-54%	-62%
College of the Rockies	373	394	343	-8%	-13%
Douglas College	290	308	278	-4%	-10%
Langara College	120	122	121	1%	-1%
North Island College	426	496	400	-6%	-19%
Northern Lights College	126	158	122	-3%	-23%
Northwest Community College	228	251	244	7%	-3%
Okanagan College	849	780	801	-6%	3%
Selkirk College	406	421	404	0%	-4%
Vancouver Community College	928	973	644	-31%	-34%
Sub-Total	4678	4991	3928	-16%	-21%
<u>Institutes</u>					
BC Institute of Technology	294	315	294	0%	-7%
NVIT	87	60	20	-77%	-67%
Sub-Total	381	375	314	-18%	-16%
<u>Universities</u>					
Capilano University	331	367	237	-28%	-35%
Kwantlen Polytechnic University	429	476	464	8%	-3%
Thompson Rivers University	357	441	358	0%	-19%
University of the Fraser Valley	344	335	326	-5%	-3%
Vancouver Island University	644	649	587	-9%	-10%
Sub-Total	2105	2268	1972	-6%	-13%
Total	7164	7634	6214	-13%	-19%

2009/10 to 2012/13 loss of 1,957 ABE FTEs

2013/14 to 2015/16 loss of 1,420 ABE FTEs

November 24/15 BB

2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
9746	9089	8451	7789	7634	7165	6214



Liscum, Rosemarie AVED:EX

From: Lemmer, Nicola I AVED:EX
Sent: Friday, December 11, 2015 3:43 PM
To: Mihlar, Fazil AVED:EX
Cc: Cameron, Tara D AVED:EX
Subject: ABE/ESL Tuition impact for LMPB draft.pptx
Attachments: Tuition impact for LMPB draft.pptx

Fazil, as I mentioned, the LMPB asked for an update at some point on the impact of charging tuition for ABE and ESL. We have prepared the attached presentation based on interim FTE data for 2015/16. This is on the ADMs agenda for next Thursday.

Please let me know if you'd like any changes to this presentation or if you have any questions.

Nicola



Adult Basic Education English as a Second Language *Impacts of Policy Changes*

December 17, 2015



Background

- January 1, 2015 - Post-secondary institutions free to charge tuition for ABE and ESL
- May 1, 2015 - School Districts begin charging tuition to high school graduates taking ABE
- Post-secondary operating grants reduced proportionate to ESL delivery
- Decisions stemmed from Core Review and federal ESL Cuts

ABE Tuition in K-12 and Post-Secondary System

	Non-graduates	Graduates	
K-12	No Tuition	Foundation	Academic
		No Tuition	Tuition
Post-secondary	Tuition	Tuition	

POST-SECONDARY SYSTEM

Implementation ABE and ESL

- Tuition cap \$1,600 full-time based on 20-25 hrs/wk for 12-14 weeks



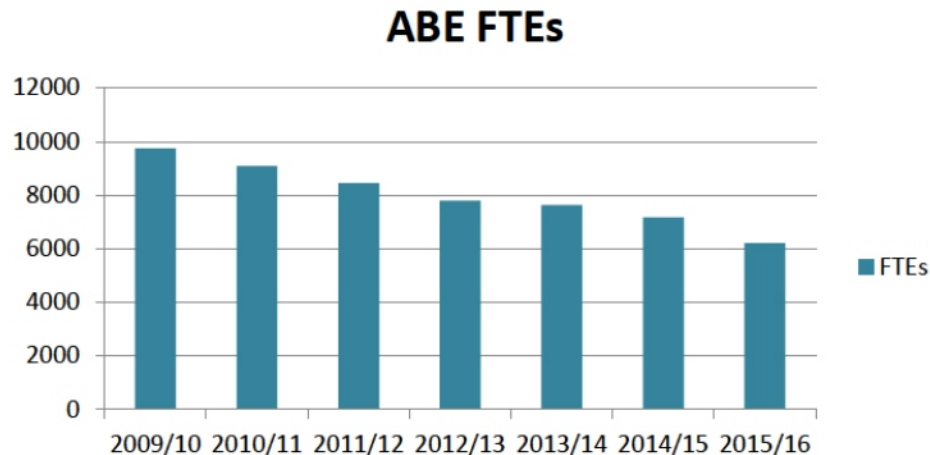
- TBD: Okanagan and Selkirk
- Nicola Valley Institute of Technology: No
- Most institutions: Close to maximum tuition

POST-SECONDARY SYSTEM

ABE

2015/16 Interim FTEs	2014/15 FTEs	2013/14 FTEs	% Change from 14/15 to 15/16	% Change from 13/14 to 14/15
6,214	7,164	7,634	-13%	-6%

- ABE enrolments historically on a gradual decline
- Loss of nearly 2,000 FTEs between 2009/10 and 2012/13



POST-SECONDARY SYSTEM

ESL

2015/16 Interim FTEs	2014/15 FTEs	2013/14 FTEs	% Change from 2013/14 to 2015/16
909	1,610	2,610	-65%

- Impact of introducing tuition and loss of federal funding

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- Four institutions deliver federally-funded ESL as well

Adult Upgrading Grant

- Covers tuition and other costs for low-income students
- Increased budget from \$5.7M to \$7.6M
- 2015/16 expenditures: \$10.1M
- VCC: 90% students eligible; Camosun: 67% eligible
- LEAN project to streamline application form

- Continues to fund non-grads and Foundation level students in ABE

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- Tuition range: \$300 - \$560

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Aboriginal¹ and Non-Aboriginal Student Headcount² in Adult Basic Education by Institution

B.C. Public Post-Secondary Institutions

Academic Year (AY)³ 2009-10 to 2013-14

Aboriginal

Institution	Academic Year					% Change over 2009/10
	2009/10	2010/11	2011/12	2012/13	2013/14	
British Columbia Institute of Technology	32	22	38	29	32	100.0%
Camosun College	330	310	290	292	364	110.3%
Capilano University	140	151	179	175	178	127.1%
College of New Caledonia	487	424	368	358	349	71.7%
College of the Rockies	160	148	135	114	147	91.9%
Douglas College	81	84	83	74	85	104.9%
Kwantlen Polytechnic University	88	64	78	63	61	69.3%
Langara College	26	25	29	30	40	153.8%
North Island College	438	370	357	374	368	84.0%
Northern Lights College	181	149	116	121	144	79.6%
Nicola Valley Institute of Technology	363	352	301	301	249	68.6%
Northwest Community College	832	716	451	321	299	35.9%
Okanagan College	297	329	334	316	299	100.7%
Selkirk College	121	113	121	125	144	119.0%
Thompson Rivers University	425	416	438	462	454	106.8%
University of the Fraser Valley	227	228	248	256	246	108.4%
Vancouver Community College	209	207	176	141	157	75.1%
Vancouver Island University	575	426	433	478	410	71.3%
Total	5,012	4,534	4,175	4,030	4,026	80.3%

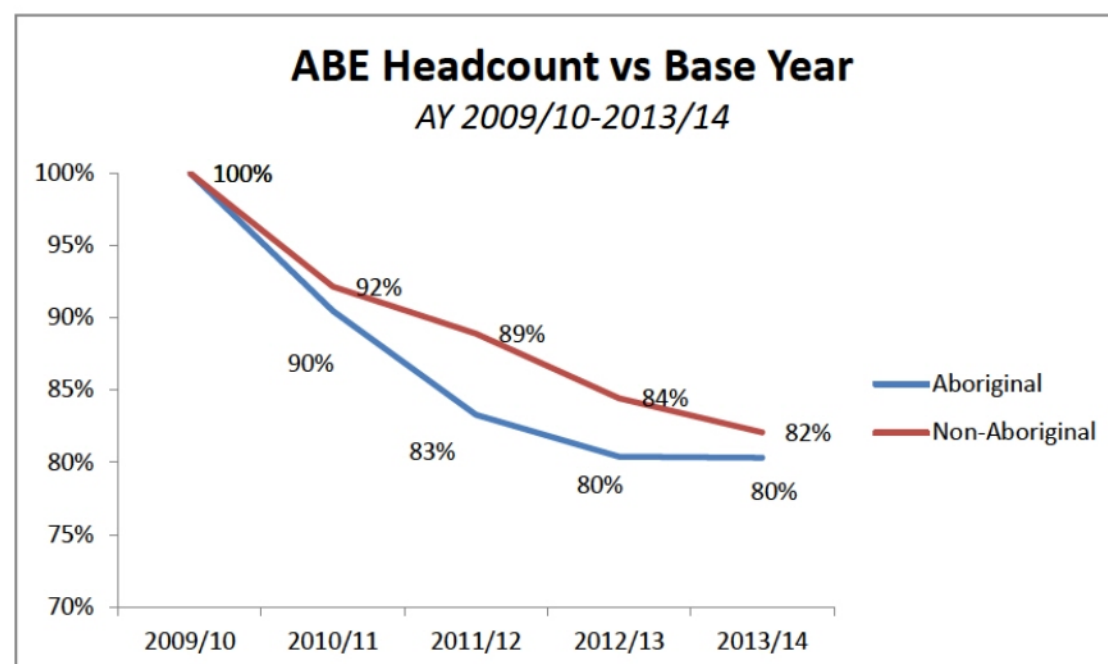
Source: Student Transitions Project, Fall 2014 Submission

1. Aboriginal learners are students with Aboriginal ancestry who self-identified in the BC K-12 education
2. Data include only domestic students, and exclude offshore students.
3. Academic Year (AY) is from September 1 to August 31.

Percent vs Base Year	2009/10	2010/11	2011/12	2012/13	2013/14
Aboriginal	100%	90%	83%	80%	80%
Non-Aboriginal	100%	92%	89%	84%	82%

Non-Aboriginal

Institution	Academic Year					% Change over 2009/10
	2009/10	2010/11	2011/12	2012/13	2013/14	
British Columbia Institute of Technology	853	841	985	914	938	110.0%
Camosun College	2,389	2,334	1,840	1,888	1,725	72.2%
Capilano University	965	921	756	721	660	68.4%
College of New Caledonia	754	645	643	537	551	73.1%
College of the Rockies	814	742	686	594	584	71.7%
Douglas College	1,379	1,393	1,387	1,360	1,367	99.1%
Kwantlen Polytechnic University	2,884	2,787	2,726	2,424	2,536	87.9%
Langara College	1,240	1,199	1,088	1,055	1,204	97.1%
North Island College	1,100	989	933	796	773	70.3%
Northern Lights College	409	271	283	225	268	65.5%
Nicola Valley Institute of Technology	37	35	22	25	37	100.0%
Northwest Community College	427	371	314	194	193	45.2%
Okanagan College	1,881	1,807	1,533	1,528	1,482	78.8%
Selkirk College	1,371	1,178	1,760	1,698	1,775	129.5%
Thompson Rivers University	1,614	1,334	1,433	1,367	1,111	68.8%
University of the Fraser Valley	1,616	1,503	1,428	1,492	1,399	86.6%
Vancouver Community College	2,761	2,850	2,628	2,654	2,417	87.5%
Vancouver Island University	2,115	1,474	1,431	1,309	1,181	55.8%
Total	24,609	22,674	21,876	20,781	20,201	82.1%



Aboriginal¹ and Non-Aboriginal Student Headcount² in Adult Basic Education by Year

B.C. Public Post-Secondary Institutions

Academic Year (AY)³ 2009-10 to 2013-14

Institution	Academic Year									
	2009/10		2010/11		2011/12		2012/13		2013/14	
	Aboriginal	Non-Aboriginal	Aboriginal	Non-Aboriginal	Aboriginal	Non-Aboriginal	Aboriginal	Non-Aboriginal	Aboriginal	Non-Aboriginal
British Columbia Institute of Technology	32	853	22	841	38	985	29	914	32	938
Camosun College	330	2,389	310	2,334	290	1,840	292	1,888	364	1,725
Capilano University	140	965	151	921	179	756	175	721	178	660
College of New Caledonia	487	754	424	645	368	643	358	537	349	551
College of the Rockies	160	814	148	742	135	686	114	594	147	584
Douglas College	81	1,379	84	1,393	83	1,387	74	1,360	85	1,367
Kwantlen Polytechnic University	88	2,884	64	2,787	78	2,726	63	2,424	61	2,536
Langara College	26	1,240	25	1,199	29	1,088	30	1,055	40	1,204
North Island College	438	1,100	370	989	357	933	374	796	368	773
Northern Lights College	181	409	149	271	116	283	121	225	144	268
Nicola Valley Institute of Technology	363	37	352	35	301	22	301	25	249	37
Northwest Community College	832	427	716	371	451	314	321	194	299	193
Okanagan College	297	1,881	329	1,807	334	1,533	316	1,528	299	1,482
Selkirk College	121	1,371	113	1,178	121	1,760	125	1,698	144	1,775
Thompson Rivers University	425	1,614	416	1,334	438	1,433	462	1,367	454	1,111
University of the Fraser Valley	227	1,616	228	1,503	248	1,428	256	1,492	246	1,399
Vancouver Community College	209	2,761	207	2,850	176	2,628	141	2,654	157	2,417
Vancouver Island University	575	2,115	426	1,474	433	1,431	478	1,309	410	1,181
Total	5,012	24,609	4,534	22,674	4,175	21,876	4,030	20,781	4,026	20,201

Source: Student Transitions Project, Fall 2014 Submission

1. Aboriginal learners are students with Aboriginal ancestry who self-identified in the BC K-12 education system or who self-identify as Aboriginal at a BC public post-secondary institution. The non-Aboriginal category may include Aboriginal learners who have not self-identified.

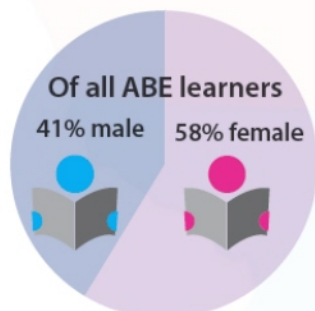
2. Data include only domestic students, and exclude offshore students.

3. Academic Year (AY) is from September 1 to August 31.

Adult Basic Education (ABE) Student Enrollment Summary 2015

The statistics for this infographic are based on 60,386 ABE learners, ages 19+, enrolled in ABE in the K-12 sector, the public post-secondary (PS) sector or both sectors in 2013/14.

ABE LEARNERS OVERALL



- 3 out of 10 (32%) ABE learners were enrolled in secondary school one year prior to taking ABE in 2013/14
- 14% of ABE learners self-identified as Aboriginal
- 35% were enrolled in ABE for the first time
- 49% were 25 years old or younger
- 23% were 40 years old or older



ABE LEARNERS IN K-12 SECTOR

- 68% of ABE learners were enrolled in the K-12 system only (3% enrolled in both sectors)
- 30% came to ABE with a K-12 credential
 - The percentage of those with a K-12 credential in the K-12 sector has steadily increased over the last 5 years
- 11% identified as Aboriginal (enrollment in K-12 slightly decreasing over 10 years)
- 64% of ABE learners were taking ABE in the Lower Mainland; 18% on Vancouver Island; 10% in the Interior of the province; and, 6% in the North.



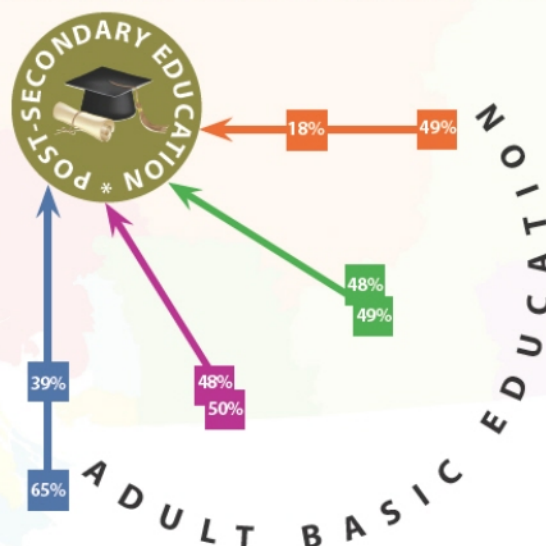
ABE LEARNERS IN PS SECTOR

- 29% of ABE learners were enrolled in PS institutions only (3% enrolled in both sectors).
- 48% came to ABE with a K-12 credential
 - The percentage of those with a K-12 credential in the PS sector has remained steady over the last 5 years
- 19% identified as Aboriginal (enrollment in PS institutions slightly increasing over 10 years)
- 43% of ABE learners were taking ABE in the Lower Mainland; 20% on Vancouver Island; 29% in the Interior of the province; and, 8% in the North.



PARTICIPATION IN POST-SECONDARY LEVEL EDUCATION BASED ON A 10-YEAR TREND

- Over the last 10 years, the percentage of ABE learners in K-12 and PS institutions who participated in PS level studies during or following ABE were 18% and 49% respectively.
- The percentages of non-Aboriginal and Aboriginal ABE students who participated in PS level studies during or following ABE over the last 10 years were 49% and 48% respectively.
- The percentages of female and male ABE learners over 10 years who participated in PS level studies during or following ABE were 50% and 48% respectively.
- Since 04/05 academic year, 39% of ABE learners who were non-high school graduates have participated in PS level studies during or following ABE, compared to 65% of high school graduates.



Page 16 to/à Page 17

Withheld pursuant to/removed as

s.12;s.13;s.17