

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed
Sector-funded Projects Partnerships Currently Underway																	
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Sep-19	650	650						-	76,500,000	76,500,000	117,692
CAPU	North Vancouver	Lower Mainland	Student Housing - Partnership	N/A	N/A	TBD	60	60						-	-	-	-
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Sep-20	480		480					-	56,000,000	56,000,000	116,667
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Sep-20	220		220					-	38,587,800	38,587,800	175,399
Subtotal							1,410	710	700	-	-	-	-	-	171,087,800	171,087,800	121,339
Projects in Ministry Capital Plan Capital Grants																	
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved		Apr-20	12	12						2,568,000	-	2,568,000	214,000
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	BP under review		Mar-21	96		96					15,000,000	6,114,000	21,114,000	219,938
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review		Aug-20	100			100				15,000,000	1,000,000	16,000,000	160,000
Subtotal							208	12	96	100	-	-	-	32,568,000	7,114,000	39,682,000	190,779
Projects Currently Underway Under Development (BC Student Housing Loan Program)																	
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231
Subtotal							533	533	-	-	-	-	-	25,500,000	11,400,000	36,900,000	69,231

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed	Director	CPO
Sector-funded Projects Partnerships Currently Underway																			
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Sep-19	650	650						-	76,500,000	76,500,000	117,692	DG	
CAPU	North Vancouver	Lower Mainland	Student Housing - Partnership	N/A	N/A	TBD	60	60						-	-	-	-	DG	
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Sep-20	480		480					-	56,000,000	56,000,000	116,667	DG	
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Sep-20	220		220					-	38,587,800	38,587,800	175,399	DG	
Subtotal							1,410	710	700	-	-	-	-	-	171,087,800	171,087,800	121,338.87		
Projects in Ministry Capital Plan Capital Grants																			
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved		Apr-20	12	12						2,568,000	-	2,568,000	214,000	AP	
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	BP under review		Mar-21	96		96					15,000,000	6,114,000	21,114,000	219,938	AP	
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review		Aug-20	100			100				15,000,000	1,000,000	16,000,000	160,000	AP	
Subtotal							208	12	96	100	-	-	-	32,568,000	7,114,000	39,682,000	190,778.85		
Projects Currently Underway Under Development (BC Student Housing Loan Program)																			
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231	DG	
Subtotal							533	533	-	-	-	-	-	25,500,000	11,400,000	36,900,000	69,230.77		

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Total Cost per Bed
Sector-funded Projects Partnerships Currently Underway																			
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358.46
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,666.67
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Under Construction	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-	153,082,000	153,082,000	153,082
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937
Subtotal									2,950	650	480	1,220	600	-	-	-	487,764,800	487,764,800	165,344
Projects in Ministry Capital Plan Capital Grants																			
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224	6,123,176	17,685,400	184,223
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000
Subtotal									208	12	96	100	-	-	-	30,630,224	7,123,176	37,753,400	181,507
Projects Currently Underway Under Development (BC Student Housing Loan Program)																			
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231
UVIC	Victoria	S. Vancouver Island	Student Housing & Dining Hall	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256	364		97,882,000	32,628,000	130,510,000	210,500
Subtotal									1,153	533	-	-	256	364	-	123,382,000	44,028,000	167,410,000	145,195

s.17

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed	Director	CPO
Sector-funded Projects Partnerships Currently Underway																					
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358		
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,667		
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399		
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-	153,082,000	153,082,000	153,082		
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937		
Subtotal									2,950	650	480	1,220	600	-	-	-	487,764,800	487,764,800	165,344.00		
Projects in Ministry Capital Plan Capital Grants																					
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000	AP	
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	BP under review	Jan-19	Other Proposed	Jan-19	Mar-21	96		96					15,000,000	6,114,000	21,114,000	219,938	AP	
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Jan-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000	AP	
Subtotal									208	12	96	100	-	-	-	34,068,000	7,114,000	41,182,000	197,990.38		
Projects Currently Underway Under Development (BC Student Housing Loan Program)																					
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231	DG	
UVIC	Victoria	S. Vancouver Island	Student Housing	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	122,654,000	78,168,000	200,822,000	210,498	DG	
Subtotal									1,153	533	-	-	256	-	364	148,154,000	89,568,000	237,722,000	206,176.93		

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed
Sector-funded Projects Partnerships Currently Underway																			
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,667
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-	153,082,000	153,082,000	153,082
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937
Subtotal									2,950	650	480	1,220	600	-	-	-	487,764,800	487,764,800	165,344
Projects in Ministry Capital Plan Capital Grants																			
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224	6,123,176	17,685,400	184,223
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000
Subtotal									208	12	96	100	-	-	-	30,630,224	7,123,176	37,753,400	181,507
Projects Currently Underway Under Development (BC Student Housing Loan Program)																			
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231
UVIC	Victoria	S. Vancouver Island	Student Housing & Dining Hall	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	122,654,000	78,168,000	200,822,000	210,498
Subtotal									1,153	533	-	-	256	-	364	148,154,000	89,568,000	237,722,000	206,177

s.17

																Provincial Funding				Per Bed Cost							
Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Student Housing	Other (Dining, ect)	Other Funding	Total Project Cost	Provincial (Housing)	Total Project	Director	CPO				
									(a)								(b)	(c)	(d)	(e) = (b : d)	(b / a)	(e / a)					
Sector-funded Projects Partnerships Currently Underway																											
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-		76,933,000	76,933,000	-	118,358.46						
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-		56,000,000	56,000,000	-	116,667						
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Jun-21	220			220				-		38,587,800	38,587,800	-	175,399						
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-		153,082,000	153,082,000	-	153,082						
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-		163,162,000	163,162,000	-	271,937						
Subtotal									2,950	650	480	1,220	600	-	-	-	-	487,764,800	487,764,800	-	165,344						
Projects in Ministry Capital Plan Capital Grants																											
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000		-	2,568,000	214,000	214,000	AP					
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224		6,123,176	17,685,400	120,440	184,223	AP					
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000		1,000,000	17,500,000	165,000	175,000	AP					
Subtotal									208	12	96	100	-	-	-	30,630,224	-	7,123,176	37,753,400	147,261	181,507						
Projects Currently Underway Under Development (BC Student Housing Loan Program)																											
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000		11,400,000	36,900,000	47,842	69,231	DG					
			Uvic - Student Housing & Dining Hall	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	97,882,000	24,772,000	78,168,000	200,822,000			DG					
			Less: Dining Hall Project Costs						162				162				(24,772,000)	(45,540,000)	(70,312,000)								
UVIC	Victoria	S. Vancouver Island	Student Housing & Dining Hall	Approved	43374	Initiated	Feb-20	Sep-24	782	-	-	-	418	-	364	97,882,000	-	32,628,000	130,510,000	125,169	166,893						
Subtotal									1,315	533	-	-	418	-	364	123,382,000	-	44,028,000	167,410,000	93,827	127,308						

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed	Director	CPO	
Sector-funded Projects Partnerships Currently Underway																						
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358			
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,667			
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399			
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-	153,082,000	153,082,000	153,082			
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937			
Subtotal									2,950	650	480	1,220	600	-	-	-	487,764,800	487,764,800	165,344.00			
Projects in Ministry Capital Plan Capital Grants																						
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000	AP		
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	BP under review	Jan-19	Other Proposed	Jan-19	Mar-21	96		96					15,000,000	6,114,000	21,114,000	219,938	AP		
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000	AP		
Subtotal									208	12	96	100	-	-	-	34,068,000	7,114,000	41,182,000	197,990.38			
Projects Currently Underway Under Development (BC Student Housing Loan Program)																						
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231	DG		
UVIC	Victoria	S. Vancouver Island	Student Housing	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	122,654,000	78,168,000	200,822,000	210,498	DG		
Subtotal									1,153	533	-	-	256	-	364	148,154,000	89,568,000	237,722,000	206,176.93			

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ^a	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed	Director	CPO	
Sector-funded Projects Partnerships Currently Underway																						
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358			
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,667			
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399			
UBC	Vancouver	Lower Mainland	Walter Gage Infill	N/A	N/A	Other Proposed	Oct-19	Sep-21	1000			1,000				-	153,082,000	153,082,000	153,082			
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937			
Subtotal									2,950	650	480	1,220	600	-	-	-	487,764,800	487,764,800	165,344.00			
Projects in Ministry Capital Plan Capital Grants																						
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000	AP		
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224	6,123,176	17,685,400	184,223	AP		
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000	AP		
Subtotal									208	12	96	100	-	-	-	30,630,224	7,123,176	37,753,400	181,506.73			
Projects Currently Underway Under Development (BC Student Housing Loan Program)																						
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231	DG		
UVIC	Victoria	S. Vancouver Island	Student Housing	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	122,654,000	78,168,000	200,822,000	210,498	DG		
Subtotal									1,153	533	-	-	256	-	364	148,154,000	89,568,000	237,722,000	206,176.93			

s.17

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Cost per Bed	Director	CPO
Sector-funded Projects Partnerships Currently Underway																					
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,500,000	76,500,000	117,692	DG	
CAPU	North Vancouver	Lower Mainland	Student Housing - Partnership	N/A	N/A		Feb-17	TBD	60	60						-	-	-	-	DG	
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,667	DG	
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Other Proposed	Apr-19	Sep-20	220		220					-	38,587,800	38,587,800	175,399	DG	
Subtotal									1,410	710	700	-	-	-	-	-	171,087,800	171,087,800	121,338.87		
Projects in Ministry Capital Plan Capital Grants																					
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved		Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000	AP	
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	BP under review	Jan-19	Other Proposed	Jan-19	Mar-21	96		96					15,000,000	6,114,000	21,114,000	219,938	AP	
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Jan-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000	AP	
Subtotal									208	12	96	100	-	-	-	34,068,000	7,114,000	41,182,000	197,990.38		
Projects Currently Underway Under Development (BC Student Housing Loan Program)																					
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231	DG	
UVIC	Victoria	S. Vancouver Island	Student Housing	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256		364	122,654,000	78,168,000	200,822,000	210,498	DG	
Subtotal									1,153	533	-	-	256	-	364	148,154,000	89,568,000	237,722,000	206,176.93		

s.17

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Total Cost per Bed
Sector-funded Projects Partnerships Currently Underway																			
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358.46
SFU	Burnaby	Lower Mainland	Student Residence - Partnership	N/A	N/A	Under Construction	Oct-18	Sep-20	480		480					-	56,000,000	56,000,000	116,666.67
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Under Construction	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399
UBC	Vancouver	Lower Mainland	Pacific Commons	N/A	N/A	Other Proposed	Oct-19	Sep-21	934			934				-	153,082,000	153,082,000	163,899
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937
Subtotal									2,884	650	480	1,154	600	-	-	-	487,764,800	487,764,800	169,128
Projects in Ministry Capital Plan Capital Grants																			
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224	6,123,176	17,685,400	184,223
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000
Subtotal									208	12	96	100	-	-	-	30,630,224	7,123,176	37,753,400	181,507
Projects Currently Underway Under Development (BC Student Housing Loan Program)																			
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231
UVIC	Victoria	S. Vancouver Island	Student Housing & Dining Hall	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256	364		97,882,000	32,628,000	130,510,000	210,500
Subtotal									1,153	533	-	-	256	364	-	123,382,000	44,028,000	167,410,000	145,195

s.17

Institution	Campus	Region	Project Description	Project Approval Status	Anticipated Approval Date	MAH Reporting Status ¹	Anticipated Construction Start Date	Anticipated Occupancy Date	Beds - New	YEAR TWO 2019/20	YEAR THREE 2020/21	YEAR FOUR 2021/22	YEAR FIVE 2022/23	YEAR SIX 2023/24	YEAR SEVEN 2024/25	Provincial Funding	Other Funding	Total Project Cost	Estimated Total Cost per Bed
Sector-funded Projects Partnerships Currently Underway																			
UBC	Vancouver	Lower Mainland	Exchange Residence	N/A	N/A	Under Construction	Feb-17	Sep-19	650	650						-	76,933,000	76,933,000	118,358.46
SFU	Burnaby	Lower Mainland	Student Residence - Partnership (Phase 1)	N/A	N/A	Under Construction	Oct-18	Sep-20	482		482					-	56,000,000	56,000,000	116,182.57
UBC-O	Okanagan	Fraser Valley / Interior	Nechako Commons - Dining + Beds	N/A	N/A	Under Construction	Apr-19	Jun-21	220			220				-	38,587,800	38,587,800	175,399
UBC	Vancouver	Lower Mainland	Pacific Commons	N/A	N/A	Other Proposed	Oct-19	Sep-21	934			934				-	153,082,000	153,082,000	163,899
UBC	Vancouver	Lower Mainland	Brock Commons Phase 2	N/A	N/A	Other Proposed	Mar-20	Sep-22	600				600			-	163,162,000	163,162,000	271,937
Subtotal									2,886	650	482	1,154	600	-	-	-	487,764,800	487,764,800	169,011
Projects in Ministry Capital Plan Capital Grants																			
CNC	Prince George	Northern / Central	Aboriginal Student Housing	Approved	May-18	Initiated	Apr-19	Apr-20	12	12						2,568,000	-	2,568,000	214,000
COTR	Cranbrook	Fraser Valley / Interior	New Student Residence	Approved	Jan-19	Initiated	Jun-19	Sep-20	96		96					11,562,224	6,123,176	17,685,400	184,223
CMTN	Terrace/Smithers	Northern / Central	Student Housing Renewal	BP under review	Mar-19	Other Proposed	Apr-19	Aug-20	100			100				16,500,000	1,000,000	17,500,000	175,000
Subtotal									208	12	96	100	-	-	-	30,630,224	7,123,176	37,753,400	181,507
Projects Currently Underway Under Development (BC Student Housing Loan Program)																			
TRU	Kamloops	Thompson / Okanagan	Upper College Heights Renovation + Expansion	Approved	Jun-18	Under Construction		Sep-19	533	533						25,500,000	11,400,000	36,900,000	69,231
UVIC	Victoria	S. Vancouver Island	Student Housing & Dining Hall	Approved	Oct-18	Initiated	Feb-20	Sep-24	620				256	364		97,882,000	32,628,000	130,510,000	210,500
Subtotal									1,153	533	-	-	256	364	-	123,382,000	44,028,000	167,410,000	145,195

Institution	Campus	Project Name	# of Beds			Bed Type ¹	Dining Facilities	Clean BC	Project Type	Student Housing					Provincial Funding Source	Cost/Bed (\$)	Procurement Type ²	Construction Type	Jobs		Schedule		Rent (\$/month)		Impact on Demand	
			Existing	Replacement	Net New					Provincial Share		PSI Share		Total (\$ millions)					Direct	Indirect	Construction Start	Occupancy	Proposed	Average Market	Current Unmet Demand	Remaining Demand
										(\$ millions)	%	(\$ millions)	%													
Approved Projects																										
Approved Projects in Ministry Capital Plan (Grant)																										
CNC	Prince George	Aboriginal Student Housing	-	-	12	Single Mod Trad	On Floor	Step 4	New Building(s)	2.6	100%	0.0	0.0%	2.6	Grant	216,667	DBB	Stick Frame	0	0	Spring 2019	Spring 2020				
COTR	Cranbrook	New Student Residence	-	-	96	Suite - 4 bd	In-Suite	Step 4	New Building(s)	11.6	66%	6.1	34.5%	17.7	Grant	184,375	CM	Stick Frame	53	43	Summer 2019	Fall 2020	500	572	175	79
CMTN	Terrace	Student Housing Renewal	71	104	33	Suite 3/4 bd	In-Suite	Step 4	New Building(s)	18.7	95%	1.0	5.1%	19.7	Grant	189,423	DB	Modular	50	48	Summer 2020	Fall 2021	550	641		
Subtotal			71	104	141					32.9		7.1		40.0		283,688										
Approved Projects in BC Student Housing Loan Program (Loan)																										
TRU	Kamloops	Upper College Heights - Infill Expansion	391	-	533	Suite - Quad	In-Suite	n/a	Acquisition/ Renovation	25.5	69%	11.4	30.9%	36.9	Loan	69,231	n/a	n/a	12	9	Sep-18	Sep-19	575	823	785	252
UBC-O	Okanagan	Skeena Residence	-	-	220	Single Mod Trad	Dining Hall	Step 4	New Building(s)	18.7	75%	6.2	25.0%	25.0	Loan	113,550	CM	Stick Frame	90	70	Apr-19	Sep-20	900	1,020	1,046	826
UVIC	Victoria	Student Housing & Dining Hall	162	782	620	Single Mod Trad	Dining Hall	Step 4	New Building(s)	97.9	75%	32.63	25%	130.5	Loan	210,500	CM	Concrete	659	620	Feb-20	Sep-23	693	980	1,160	540
Subtotal			553	782	1,373					142.1		50.3		192.4		140,125										

s.17

^a Note: All Student Housing assumed to include common amenities such as furnishings, utilities and wifi

Definitions

1. **Bed Types** typically contain the following:

Traditional Single: single occupancy rooms with common bathrooms, laundry and lounges on each floor

Modified Traditional Single: Shared bathroom between two single occupancy furnished rooms with common laundry and lounges.

Double: double occupancy rooms with common bathrooms, laundry and lounges on each floor.

Suite - Triple: self-contained unit with three bedrooms, a kitchen, living space and washrooms.

Suite - Quad: self-contained unit with four bedrooms, a kitchen, living space and washrooms.

Townhouse: self-contained unit with four bedrooms, a kitchen, living room, and washrooms

Family: 1, 2 and 3 bedroom options in apartment or townhouse

2. **Procurement**

DB: Design Build - owner enters into a single contract with a firm to provide both the professional design services and the construction of the project.

DBB: Design-Bid-Build - traditional method of project delivery in which an owner engages a design consultant to prepare contract documents under a design services contract, and separately contracts for construction by a contractor through the bidding or negotiation process.

CM: Construction Management - Construction Manager (CM) oversees the planning, design, and construction of a project, from its beginning to its end, controlling a project's time/delivery, cost and quality. The CM enters into multiple contracts with trades and suppliers and assumes responsibility for the performance of the subcontractors. Contract may include a Guaranteed Maximum Price.

AED-2019-94598 – Student Housing

Page 1 of 13 – Created Aug. 17, 2018

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}$$

Page 2 of 13 – Created Sept. 27, 2018

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}^*$$

**Except UVIC:*

$$\text{'Estimated Cost per Bed'} = (\text{'Total Project Cost'} - \$70.3\text{M (dining facility)}) / \text{'Beds – New'}$$

Page 3 of 13 – Created Mar. 7, 2019

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}$$

Page 4 of 13 – Created Dec. 5, 2018

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}^*$$

**Except UVIC:*

$$\text{'Estimated Cost per Bed'} = (\text{'Total Project Cost'} - \$70.3\text{M (dining facility)}) / \text{'Beds – New'}$$

Page 5 of 13 – Created Feb. 28, 2019

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}^*$$

**Except UVIC:*

$$\text{'Estimated Cost per Bed'} = (\text{'Total Project Cost'} - \$70.3\text{M (dining facility)}) / \text{'Beds – New'}$$

Page 6 of 13 – Created Feb. 28, 2019 – Estimates

$$\text{'Provincial (Housing) Cost per Bed'} =$$

$$\text{'Provincial Funding (Student Housing) Cost'} / \text{'Beds – New'}$$

$$\text{Total Project Cost Per Bed} = \text{'Total Project Cost'} / \text{'Beds – New'}$$

Page 7 of 13 – Created Jan. 8, 2019

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}^*$$

**Except UVIC:*

$$\text{'Estimated Cost per Bed'} = (\text{'Total Project Cost'} - \$70.3\text{M (dining facility)}) / \text{'Beds – New'}$$

Page 8 of 13 – Created Jan. 17, 2019

$$\text{'Estimated Cost per Bed'} = \text{'Total Project Cost'} / \text{'Beds – New'}^*$$

**Except UVIC:*

$$\text{'Estimated Cost per Bed'} = (\text{'Total Project Cost'} - \$70.3\text{M (dining facility)}) / \text{'Beds – New'}$$

Page 9 of 13 – Created Nov. 28, 2018

'Estimated Cost per Bed' = 'Total Project Cost' / 'Beds – New'*

**Except UVIC:*

'Estimated Cost per Bed' = ('Total Project Cost' – \$70.3M (dining facility)) / 'Beds – New'

Page 10 of 13 – Created Apr. 4, 2019

'Estimated Cost per Bed' = 'Total Project Cost' / 'Beds – New'

Page 11 of 13 – Created May 17, 2019

'Estimated Cost per Bed' = 'Total Project Cost' / 'Beds – New'

Page 12 of 13 – Created June 4, 2019

'Cost/Bed (\$)' = 'Student Housing Total (\$ millions)' / 'Net New # of Beds'