Number of Children Eligible for At-Home Program by Program type and SDA, as of March 14, 2017

MCFD Service Delivery Area	Medical Benefits only	At Home Respite only	At Home Respite and Medical Benefits	Total
Kootenays	*	*	*	**136**
Okanagan	141	15	114	**270**
Thompson Cariboo Shuswap	52	13	46	**111**
East Fraser	234	23	170	**427**
North Fraser	301	47	272	**620**
South Fraser	442	38	282	**762**
Vancouver/Richmond	296	22	121	**439**
Coast/North Shore	120	10	82	**212**
South Vancouver Island	212	19	144	**375**
North Vancouver Island	100	21	126	**247**
Northwest	*	*	*	**80**
North Central	51	12	59	**122**
Northeast	*	*	*	**78**
Province	**2,102**	**238**	**1,544**	**3,884**

Notes:

- Counts were suppressed for SDAs if the number in any category was less than 10
- The Total column is the number of children eligible for Medical Benefits only, At Home Respite Only, and At Home Respite and Medical Benefits
- MCFD Service Delivery Area information was unavailable for 5 children; they are included in the Province counts
- Data was pulled from the ministry's Integrated Case Management information system (ICM) March 14, 2017

At Home funding amounts for Medical Costs and Respite going back to Fiscal year 1997/98

Fiscal Year	At Home Medical Costs ($M)	Respite for At Home Program ($M)	Grand Total ($M)
1998	5.715	5.377	11.092
1999	7.249	5.333	12.581
2000	6.368	5.528	11.896
2001	8.063	6.330	14.393
2002	8.299	5.738	14.036
2003	9.045	5.639	14.684
2004	10.029	5.667	15.696
2005	9.418	5.596	15.014
2006	11.455	6.121	17.576
2007	12.103	1.537	13.641
2008	13.288	1.544	14.832
2009	14.640	1.546	16.186
2010	15.018	2.509	17.528
2011	15.024	6.085	21.109
2012	16.583	5.723	22.306
2013	16.982	5.387	22.369
2014	17.618	5.484	23.102
2015	18.229	5.240	23.469
2016	19.522	4.812	24.334
2017	20.861	4.625	25.486

Notes:
1. Actual Expenditures used instead of Budget which is unreliable at this level of detail.
2. Fiscal Year 2017 figures are forecasted expenditures.
3. From Fiscal Years 2007 to 2010 - $4.853M funding was transferred out of MCFD for CLBC – Children's Agreement which affected the "Respite for At Home Program".