

**From:** Davidson, Leah MCF:EX  
**To:** Butler, Teresa MCF:EX; Karim, Susan MCF:EX  
**Cc:** Brown, Jasmin MCF:EX  
**Subject:** RE: CCFRI Sep 18 Statistics  
**Date:** September 27, 2018 11:16:53 AM

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Wow. That is pretty incredible uptake.

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**From:** Butler, Teresa MCF:EX  
**Sent:** Thursday, September 27, 2018 11:12 AM  
**To:** Karim, Susan MCF:EX  
**Cc:** Davidson, Leah MCF:EX; Brown, Jasmin MCF:EX  
**Subject:** FW: CCFRI Sep 18 Statistics

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Wow...

Teresa

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**From:** Massey, Christine MCF:EX  
**Sent:** Thursday, September 27, 2018 10:06 AM  
**To:** Barry, Jonathan MCF:EX; Butler, Teresa MCF:EX; Horton, Emily MCF:EX  
**Subject:** fyi: CCFRI Sep 18 Statistics

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**From:** Massey, Christine MCF:EX  
**Sent:** Thursday, September 27, 2018 10:49 AM  
**To:** Johnston, Karen GCPE:EX; Bond, Allison MCF:EX; Gunn, Paula MCF:EX; Sharma, Niki MCF:EX; Arora, Jasleen MCF:EX  
**Cc:** Lauvaas, Kirsten GCPE:EX; Mayhew, Marnie MCF:EX  
**Subject:** CCFRI Sep 18 Statistics

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CCFRI statistics as of September 18, 2018. We'll continue with monthly updates for MO on CCFRI, since the changes from report to report are now minimal.

Highlights:

- 95% (3,348/3,506) of eligible facilities have applied to opt-in
- 95% (3,182/3,348) of facilities that applied have been approved to opt-in
- 85% of eligible spaces have been approved (50,895/60,266)

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,960	2,609	88%	2,473	95%	47	1.8%	39	1%	73	3%
Facilities	3,300	3,506	3,348	95%	3,182	95%	47	1.4%	42	1%	77	2%
Spaces	50,000	60,266	53,076	88%	50,895	96%	105	0.2%	964	2%	1,112	2%

From: Butler, Teresa MCF:EX  
To: Katim, Susan MCF:EX; Davidson, Leah MCF:EX; Brown, Jasmin MCF:EX  
Subject: FW: CCFRI July 19 Statistics  
Date: July 25, 2018 9:52:50 AM

FYI

Teresa

From: Massey, Christine MCF:EX  
Sent: Tuesday, July 24, 2018 3:05 PM  
To: Butler, Teresa MCF:EX; Davidson, Andy MCF:EX; Mayhew, Marnie MCF:EX  
Cc: Bailey, Kiera MCF:EX  
Subject: fyi: CCFRI July 19 Statistics

fyi

From: Massey, Christine MCF:EX  
Sent: Tuesday, July 24, 2018 3:03 PM  
To: Sharma, Niki MCF:EX; Arora, Jasleen MCF:EX; Johnston, Karen GCPE:EX  
Cc: Wetherill, Anne MCF:EX; Bond, Allison MCF:EX; Lauvaas, Kirsten GCPE:EX  
Subject: CCFRI July 19 Statistics

Most recent CCFRI stats below. [We will have stats later this week on the ACCB. We can review them with MSKC next Weds during our briefing].

- Contract renewal is substantially complete for 2018/19.
- One stat not captured below is that **81.6% of eligible spaces have been approved**.
- The focus is now on finalizing outstanding reconsiderations.
- New applications are expected to continue to come in throughout the year.

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,905	2,492	86%	2,325	93%	48	2%	64	3%	80	3%
Facilities	3,300	3,438	3,204	93%	2,999	94%	49	2%	69	2%	87	3%
Spaces	50,000	59,321	51,346	87%	48,384	94%	121	0%	1,575	3%	1,266	2%

#### Reconsiderations July 19 Update:

- 131 facilities were Not Approved. Of these, 103 have requested reconsideration. 69 facilities are Not Approved at this time.
- Of the 103 facilities that requested reconsideration:
  - o 42 facilities (41%) have been approved upon reconsideration where more information was provided
  - o 13 facilities (13%) have been approved upon reapplying without a fee increase
  - o 7 facilities (7%) have been approved upon reapplying with an increase within the range of median fees in their SDA
  - o 7 facilities (7%) have the decision to Not Approve upheld
  - o 34 (33%) are in the review process awaiting for final decisions

From: Butler, Teresa MCF:EX  
To: Karim, Susan MCF:EX  
Cc: Davidson, Leah MCF:EX; Brown, Jasmin MCF:EX  
Subject: FW: July 12 CCFRI stats update  
Date: July 18, 2018 3:02:19 PM

FYI

Teresa

From: Massey, Christine MCF:EX  
Sent: Wednesday, July 18, 2018 11:23 AM  
To: Barry, Jonathan MCF:EX; Butler, Teresa MCF:EX; Horton, Emily MCF:EX  
Subject: fyi: July 12 CCFRI stats update

From: Massey, Christine MCF:EX  
Sent: Wednesday, July 18, 2018 11:20 AM  
To: Gunn, Paula MCF:EX; Johnston, Karen GCPE:EX; Arora, Jasleen MCF:EX  
Cc: Bond, Allison MCF:EX; Wright, Brendan GCPE:EX; Mayhew, Marnie MCF:EX  
Subject: July 12 CCFRI stats update

CCFRI stats, as of July 12<sup>th</sup>:

- Note: One stat not captured below is that **80.6% of eligible spaces have been approved**, whereas the "Approved to Opt-In" number captures those approved of the number who applied.

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,889	2,446	85%	2,283	93%	47	2%	64	3%	76	3%
Facilities	3,300	3,417	3,149	92%	2,947	94%	48	2%	69	2%	85	3%
Spaces	50,000	59,029	50,548	86%	47,587	94%	49	0%	1,602	3%	1,310	3%

#### July 12 Update:

- Contract Renewal is complete: Contractors who have either not made contact with the program to renew their funding, or have not yet been successful due to incomplete information/documentation, have now all been contacted in writing.
- Adjudication processing is under 2 weeks.
- Of the 85 facilities in the Needs More Information/Incomplete category:
  - 80 facilities (94%) have not responded to our written requests for information and/or voicemails
  - 2 facilities (2%) have been fully reviewed and are queued up to receive decision emails today
  - 3 facilities (4%) are in contact with us to finalize their applications due to complex circumstances

#### July 12 Reconsiderations Update:

- 129 facilities (4%) were Not Approved. Of these, 94 facilities (73%) have requested reconsideration. 69 facilities are Not Approved at this time.
- Of the 94 facilities that requested reconsideration:
  - 40 facilities (43%) have been approved upon reconsideration where more information was provided
  - 13 facilities (14%) have been approved upon reapplying without a fee increase
  - 7 facilities (7%) have been approved upon reapplying with an increase within the range of median fees in their SDA
  - 5 facilities (5%) have the decision to Not Approve upheld
  - 29 (31%) are in the review process

## **Bonsdorf, Tanisha MCF:EX**

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**From:** Massey, Christine MCF:EX  
**Sent:** April 23, 2018 10:18 AM  
**To:** Yong, Steven MCF:EX; Wetherill, Anne MCF:EX; Butler, Teresa MCF:EX  
**Cc:** Wright, Brendan GCPE:EX; Lauvaas, Kirsten GCPE:EX  
**Subject:** FW: FOR REVIEW: IB Child Care Fee Reduction Update  
**Attachments:** IB\_CCFRI Update\_Apr 23 2018\_DRAFT 2.docx

**Importance:** High

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Steve/Anne – please review #s asap.  
Teresa – see language re: “up to”.

Thanks!

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**From:** Wright, Brendan GCPE:EX  
**Sent:** Monday, April 23, 2018 10:09 AM  
**To:** Johnston, Karen GCPE:EX; Massey, Christine MCF:EX  
**Cc:** Lauvaas, Kirsten GCPE:EX  
**Subject:** FOR REVIEW: IB Child Care Fee Reduction Update

Hi both,

Please find attached a draft version of an IB for the fee reduction update. These are numbers from this morning's update. Let me know if you have any changes.

Thank you,

Brendan

--  
Brendan Wright  
Public Affairs Officer  
Government Communications and Public Engagement  
Ministry of Children and Family Development  
E: [brendan.wright@gov.bc.ca](mailto:brendan.wright@gov.bc.ca)  
T: (250) 356-2028

Page 012

Withheld pursuant to/removed as

s.13

From: Massey, Christine MCF:EX  
 To: Butler, Teresa MCF:EX; Barry, Jonathan MCF:EX  
 Subject: CCFRI May 10 Stats  
 Date: May 16, 2018 10:28:47 AM

fyi

From: Massey, Christine MCF:EX  
 Sent: Wednesday, May 16, 2018 7:20 AM  
 To: Gunn, Paula MCF:EX; Sharma, Niki MCF:EX; Bond, Allison MCF:EX; Johnston, Karen GCPE:EX  
 Cc: Mayhew, Marnie MCF:EX  
 Subject: CCFRI May 10 Stats

Here are (belatedly) the stats for the fee reduction from last week.

- All complete opt-in applications received to April 20 have been reviewed by an adjudicator
- 95% of the opt-in applications have been reviewed by an adjudicator with 5% left to adjudicate
- All opt-in applicants that had no rate increase, a historical rate increase or were within the median range have received a decision.
- Complete applications received after April 20 will be adjudicated by May 18.
- The next update will come Tuesday when we will report on the May 18<sup>th</sup> processing.
- We are close to the targets we had estimated would be eligible to opt in (eg: we estimated 3300 facilities and we are at over 3100)
- Niki – I will call you separately about some of the footnotes ... took me a bit to understand it.

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,630	2,186	83%	1,361	62%	10	0%	65	3%	791	36%
Facilities	3,300	3,134	2,836	90%	1,767	62%	10	0%	77	3%	982	35%
Spaces	50,000	55,231	46,370	84%	27,664	60%	17	0%	1,593	3%	17,096	37%

Notes:

- The “Actual Eligible to Opt-In” column counts the organizations, facilities, and IT/3 years to K/GMA/Family spaces from all facilities that have a contract in May 2018 for IT/3 years to K/GMA/Family spaces.
- “Applied to Opt-In” counts the organizations, facilities, and IT/3 years to K/GMA/Family spaces from any facility that applied to opt in but includes 328 facilities that only had school age (and maybe preschool) spaces. (School age facilities can be eligible for their kindergarten children using before and after care; there will be some kindergarten children enrollment in school age spaces but historically, kindergarten enrollments have been very low at school age only facilities.)

**s.13**

- 188 facilities that only have school age spaces (and maybe some preschool) have been approved for the fee reduction. These facilities are included in the “Approved to Opt-In” counts.
- School Age/Preschool spaces are not included anywhere in the table.

From: Massey, Christine MCF:EX  
 To: Barry, Jonathan MCF:EX; Butler, Teresa MCF:EX; Horton, Emily MCF:EX  
 Subject: fy17 July 12 CCFRI stats update  
 Date: July 18, 2018 11:22:57 AM

From: Massey, Christine MCF:EX  
 Sent: Wednesday, July 18, 2018 11:20 AM  
 To: Gunn, Paula MCF:EX; Johnston, Karen GCPE:EX; Arora, Jasleen MCF:EX  
 Cc: Bond, Allison MCF:EX; Wright, Brendan GCPE:EX; Mayhew, Marnie MCF:EX  
 Subject: July 12 CCFRI stats update  
 CCFRI stats, as of July 12<sup>th</sup>:

- Note: One stat not captured below is that **80.6% of eligible spaces have been approved**, whereas the "Approved to Opt-In" number captures those approved of the number who applied.

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Organizations	2,850	2,889	2,446	85%	2,283	93%	47	2%	64	3%	76	3%
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  - o 80 facilities (94%) have not responded to our written requests for information and/or voicemails
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#### July 12 Reconsiderations Update:

- 129 facilities (4%) were Not Approved. Of these, 94 facilities (73%) have requested reconsideration. 69 facilities are Not Approved at this time.
- Of the 94 facilities that requested reconsideration:
  - o 40 facilities (43%) have been approved upon reconsideration where more information was provided
  - o 13 facilities (14%) have been approved upon reapplying without a fee increase
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  - o 5 facilities (5%) have the decision to Not Approve upheld
  - o 29 (31%) are in the review process

## Bonsdorf, Tanisha MCF:EX

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**From:** Wetherill, Anne MCF:EX  
**Sent:** April 18, 2018 5:12 PM  
**To:** Butler, Teresa MCF:EX  
**Subject:** FW: CCFRI April 17, 2018 Statistics

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**From:** Wetherill, Anne MCF:EX  
**Sent:** Wednesday, April 18, 2018 10:26 AM  
**To:** Massey, Christine MCF:EX  
**Cc:** Barry, Jonathan MCF:EX  
**Subject:** CCFRI April 17, 2018 Statistics  
**April 17, 2018 CCFRI statistics**  
**Base CCOF**

- To date, 3,461 organizations have been sent contracts. This includes 3,444 contracts sent March 18 for renewal and 17 new contracts.
- Of the 3,461 contracts, 2,243 (65%) have been returned and are now in base funding.

### **Child Care Fee Reduction Initiative**

- Of the 2,243 organizations that have returned their contracts, 1,568 (70%) organizations have applied to opt in.
- Of the renewed 3,444 contracts, 3,300 facilities were eligible to opt-in (i.e. offer an eligible care type).
- Of the 3,300 eligible facilities, 2,027 (61%) facilities have opted in.
- For the 2,027 (1,261 group, 766 family) opted in facilities they represent 33,849 family, group IT, group 3-5 and GMA spaces.
  - 5,518 family spaces
  - 28,331 Group IT, 3-kindergarten and GMA spaces
  - Out of the 33,849 spaces; we would pay out approximately \$5.5m per month benefiting approximately 10,800 families of infant/toddler children and 21,400 families of 3 year to kindergarten children.
- Of the 2,027 facilities that have opted in 1,032 (51%) have been approved
  - Of the 1,332 that applied by March 27, 672 (51%) have been approved, 6 (0.05%) are ineligible and 654 (49%) require further review.
  - Of the 687 that applied after March 27, 360 (52%) have been approved, and 327 (48%) require further review.
- Of the 1,032 (527 group, 505 family) approved facilities representing 13,643 family, group IT, group 3-5 and GMA spaces:
  - 3,629 family spaces
  - 10,014 Group IT, 3-kindergarten and GMA spaces
  - Out of the 13,643 licensed spaces from the approved 1,032 facilities, we would pay out approximately \$1.9m per month benefiting approximately 3,900 families of infant/toddler children and 8,800 families of 3 year to kindergarten children.



Organization Type by Facility as of April 18, 2018	In Base Pay		CCFRI Approved	
# Group Private	807	65%	318	60%
# Group Non-Profit	431	35%	209	40%
<b>Total # of Group facilities</b>	<b>1,238</b>	<b>55%</b>	<b>527</b>	<b>51%</b>
# Family Private	1,008	45%	505	49%
<b>Total Group and Family</b>	<b>2,246</b>	<b>100%</b>	<b>1,032</b>	<b>100%</b>

CCFRI Payments To Date	Number of Facilities	Amount Paid (\$)
Family	317	239,747.68
Group	287	998,740.47
<b>Total</b>	<b>604</b>	<b>1,238,488</b>

**Anne Wetherill, Director**

Child Care Subsidy and Child Care Operating Funding Programs

Ministry of Children and Family Development

Office: 778-698-2093 | Cel/Text: 250-812-4898

[www.gov.bc.ca/childcare](http://www.gov.bc.ca/childcare)

**From:** Massey, Christine MCF:EX  
**To:** Carolyn Heiman (cheiman@shaw.ca); Butler, Teresa MCF:EX; Davidson, Andy MCF:EX; Wetherill, Anne MCF:EX  
**Cc:** Yong, Steven MCF:EX  
**Subject:** FW: CCFRI April 25 Statistics  
**Date:** April 26, 2018 6:41:33 AM

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Fyi – here is what I sent to MO this morning. (Thanks Steve and Anne!)

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**From:** Massey, Christine MCF:EX  
**Sent:** Thursday, April 26, 2018 6:30 AM  
**To:** Gunn, Paula MCF:EX; Sharma, Niki MCF:EX; Johnston, Karen GCPE:EX; Bond, Allison MCF:EX  
**Cc:** Lauvaas, Kirsten GCPE:EX  
**Subject:** RE: CCFRI April 25 Statistics

Here are the latest stats for April 25<sup>th</sup>. I will walk you through this at our 8am call. The list of approved organizations will be ready for posting online today.

	Estimated Eligible (A)	Contracts returned and processed into CCOF (B)	Apply to Opt In ( C )	% Apply to Opt In out of Eligible ( C )/(B)	Approved of Those Who Opted In (D)	% Approved out of Applied to Opt In (D)/( C )
Organizations	2,850	2,232	1,571	70%	1,124	72%
Facilities	3,300	2,691	2,028	75%	1,461	72%
Spaces	50,000	48,461	33,880	70%	22,927	68%

**1. Applications to opt-in received by March 27**

Of the 1,332 applications received:

- 1,113 (84%) have been approved
- 6 (1%) are ineligible
- 76 (6%) are not approved. (68 of 76 Not Approved emails have been sent to providers. To date, 37 have requested reconsideration.)
- 137 have yet to submit requested additional information

**2. Applications to opt-in received after March 27 and by April 20**

- Over 490 new contracts received as of April 20 of which 270 (55%) have opted in. Not all of these may be elig

From: [Massey, Christine MCF:EX](#)  
To: [Mayhew, Marnie MCF:EX](#); [Butler, Teresa MCF:EX](#); [Barry, Jonathan MCF:EX](#); [Horton, Emily MCF:EX](#)  
Cc: [Wetherill, Anne MCF:EX](#)  
Subject: CCFRI stats as of May 27  
Date: May 29, 2018 4:53:02 PM

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CCFRI Stats  
May 27

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt- In	% Applied to Opt- In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/ Incomplete	% Needs More Information/ Incomplete to Opt-In
Organizations	2,850	2,735	2,316	85%	1,837	79%	10	0%	68	3%	437	19%
Facilities	3,300	3,253	2,998	92%	2,360	79%	10	0%	81	3%	549	18%
Spaces	50,000	56,899	48,459	85%	37,209	77%	17	0%	1,692	3%	9,541	20%

Christine Massey, Assistant Deputy Minister  
Early Years & Inclusion, Ministry of Children & Family Development  
Desk: 778-698-7121 Mobile: 250-415-0590

**From:** [Massey, Christine MCF:EX](#)  
**To:** [Bond, Allison MCF:EX](#)  
**Cc:** [Wetherill, Anne MCF:EX](#); [Butler, Teresa MCF:EX](#); [Yong, Steven MCF:EX](#); [Johnston, Karen GCPE:EX](#)  
**Subject:** RE: Statistics  
**Date:** April 23, 2018 7:46:04 AM

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Just sent

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**From:** Bond, Allison MCF:EX  
**Sent:** Monday, April 23, 2018 7:45 AM  
**To:** Massey, Christine MCF:EX  
**Cc:** Wetherill, Anne MCF:EX; Butler, Teresa MCF:EX; Yong, Steven MCF:EX; Johnston, Karen GCPE:EX  
**Subject:** FW: Statistics  
s.13

Govt made a commitment to respond to all applicants whose application to opt in came on or before March 27 (1,332 facilities representing 969 organizations).

Last reported publicly (April 13):

2169 organizations have returned their contracts, 1559 (72% ) organizations have applied to opt in (33000 spaces)

883 Organizations received approval for some or all of the spaces (April 13)

	Estimated Eligible	Apply to Opt in to pass on savings to parents in April	Approved of those who opted in	Not approved at this time pf those who opted in	Needs additional information (incomplete application – asked for additional information, incomplete application) of those who opted in
Organization (contracts)	2,850	1,570	1,109	57	437
Facilities	3,300	2,027	1,431	73	523
Spaces	50,000	33,796	22,072	1,571	10,153

\*490 returned contracts have yet to be processed – not confirmed whether they have applied to opt in.

71% of those who applied to opt in have been approved

In terms of spaces 65% opted in

More coming in every day

Total Family	767
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Apply to Opt In	Count	%
Spaces	33,796	
Group Private	17,608	62%
Group Non-Profit	10,663	38%
Total Group	28,271	
Family Private	5,525	100%
Family Non-Profit	0	
Total Family	5,525	

Approved	Count	%
Organizations	1,109	
Group Private	360	67%
Group Non-Profit	177	33%
Total Group	537	
Family Private	572	100%
Family Non-Profit	0	
Total Family	572	

Approved	Count	%
Facilities	1,431	
Group Private	496	58%
Group Non-Profit	363	42%
Total Group	859	
Family Private	572	100%
Family Non-Profit	0	
Total Family	572	

Approved	Count	%
Spaces	22,072	
Group Private	10,152	57%
Group Non-Profit	7,805	43%
Total Group	17,957	
Family Private	4,115	100%
Family Non-Profit	0	
Total Family	4,115	

### Steven Yong

Manager, Forecasting & Modelling  
Modelling, Analysis & Information Management  
Ministry of Children and Family Development  
p: (778) 698-5100 \*New Number  
f: (250) 387-7618

**From:** [Massey, Christine MCF:EX](#)  
**To:** [Butler, Teresa MCF:EX](#)  
**Subject:** RE: CCFRI Update on April 20 emails sent  
**Date:** April 23, 2018 12:20:54 PM

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s.12,s.13

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**From:** Butler, Teresa MCF:EX  
**Sent:** Monday, April 23, 2018 11:57 AM  
**To:** Massey, Christine MCF:EX  
**Subject:** FW: CCFRI Update on April 20 emails sent

s.13

Teresa

---

**From:** Yong, Steven MCF:EX  
**Sent:** Monday, April 23, 2018 11:53 AM  
**To:** Wetherill, Anne MCF:EX; Butler, Teresa MCF:EX  
**Cc:** Barry, Jonathan MCF:EX; Davidson, Andy MCF:EX; Murrell, Joanne MCF:EX; Ou, Beiyang MCF:EX; Rees, Catherine J MCF:EX  
**Subject:** RE: CCFRI Update on April 20 emails sent

(Here is an updated copy, I had the names wrong):

Here is the Private/Non-Profit breakdown for the CCFRI uptake as of today, by Opt In and Approved, and by Organizations, Facilities, Spaces

Steve

Apply to Opt In	Count	%
Organizations	1,570	
Group Private	560	70%
Group Non-Profit	243	30%
Total Group	803	
Family Private	767	100%
Family Non-Profit	0	
Total Family	767	

Apply to Opt In	Count	%
Facilities	2,027	
Group Private	777	62%
Group Non-Profit	483	38%
Total Group	1,260	
Family Private	767	100%
Family Non-Profit	0	
Total Family	767	

Apply to Opt In	Count	%
Spaces	33,796	
Group Private	17,608	62%
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Total Group	28,271	
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### Steven Yong

Manager, Forecasting & Modelling  
Modelling, Analysis & Information Management  
Ministry of Children and Family Development  
p: (778) 698-5100 \*New Number  
f: (250) 387-7618

---

**From:** Wetherill, Anne MCF:EX  
**Sent:** Monday, April 23, 2018 10:53 AM  
**To:** Butler, Teresa MCF:EX; Yong, Steven MCF:EX  
**Cc:** Barry, Jonathan MCF:EX; Davidson, Andy MCF:EX; Murrell, Joanne MCF:EX  
**Subject:** RE: CCFRI Update on April 20 emails sent  
Steve I think is doing the breakdown...

---

**From:** Butler, Teresa MCF:EX  
**Sent:** Monday, April 23, 2018 9:37 AM  
**To:** Wetherill, Anne MCF:EX; Massey, Christine MCF:EX  
**Cc:** Barry, Jonathan MCF:EX; Davidson, Andy MCF:EX; Murrell, Joanne MCF:EX  
**Subject:** RE: CCFRI Update on April 20 emails sent  
**Importance:** High

Hi Anne,

s.12,s.13

s.12,s.13

. Can you please send the current stats to everyone on this email – including the breakdown of private versus public (both at the facility level, and by spaces).

s.12,s.13

Thanks,

Teresa

---

**From:** Wetherill, Anne MCF:EX  
**Sent:** Friday, April 20, 2018 11:10 PM  
**To:** Massey, Christine MCF:EX  
**Cc:** Butler, Teresa MCF:EX  
**Subject:** CCFRI Update on April 20 emails sent  
Hi Christine:

Emails have now been sent to meet the April 20 commitment to advise facilities, that applied by March 27, of the results their application to opt-to the Child Care Fee Reduction Initiative.

Emails were sent to 529 facilities:

- 389 facilities were Approved
- 68 facilities were Not Approved
- 72 facilities were advised further information was needed

**Updated Status of Applications received by March 27 (including the above emails):**

- Of the 1,332 Facilities that applied by March 27:
  - 1,061 (80%) have been approved
  - 6 (1%) are ineligible due to an ineligible care type
  - 68 (5%) are Not Approved
  - 72 (5%) are incomplete and will receive follow-up telephone calls
  - 125 (9%) have not yet responded to the April 11 Request for Additional Information (or a few responded after noon today)

Thanks,

**Anne Wetherill, Director**

Child Care Programs and Services

Ministry of Children and Family Development

Office: 250-952-9619 | Cel/Text: 250-812-4898

[www.gov.bc.ca/childcare](http://www.gov.bc.ca/childcare)



From: Massey, Christine MCF:EX  
 To: Barry, Jonathan MCF:EX; Butler, Teresa MCF:EX; Horton, Emily MCF:EX  
 Cc: Cope, Kate J. MCF:EX  
 Subject: FYI: CCFRI May 18 statistics  
 Date: May 22, 2018 2:01:48 PM

From: Massey, Christine MCF:EX  
 Sent: Tuesday, May 22, 2018 2:01 PM  
 To: Bond, Allison MCF:EX; Gunn, Paula MCF:EX; Sharma, Niki MCF:EX; Johnston, Karen GCPE:EX  
 Cc: Lauvaas, Kirsten GCPE:EX; Mayhew, Marnie MCF:EX  
 Subject: CCFRI May 18 statistics

See below for CCFRI stats as of Friday May 18<sup>th</sup>.

Karen – **s. 13**

Updates:

- All CCFRI applications to date have been adjudicated with the exception of 594 that are incomplete or need more information.
- Reconsiderations are underway for those providers that applied to Opt-in to the CCFRI and received a Not Approved email.
- Overall CCOF contract renewal is anticipated to be complete this week or early next, with the exception of contracts waiting for provider information.

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,669	2,228	83%	1,710	77%	10	0%	73	3%	476	21%
Facilities	3,300	3,175	2,895	91%	2,206	76%	10	0%	85	3%	594	21%
Spaces	50,000	55,815	47,121	84%	34,198	73%	17	0%	1,739	4%	11,167	24%

Anne Wetherill, A/Executive Director

Child Care Benefit and Operating Funding Branch

Ministry of Children and Family Development

Office: 778-698-2093 | Cel/Text: 250-812-4898

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## Bonsdorf, Tanisha MCF:EX

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**From:** Massey, Christine MCF:EX  
**Sent:** April 23, 2018 10:43 AM  
**To:** Butler, Teresa MCF:EX; Barry, Jonathan MCF:EX  
**Subject:** FW: Updated CCFRI stats & messages

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Keeping you in the loop

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**From:** Massey, Christine MCF:EX  
**Sent:** Monday, April 23, 2018 7:46 AM  
**To:** Bond, Allison MCF:EX; Johnston, Karen GCPE:EX; Gunn, Paula MCF:EX; Sharma, Niki MCF:EX  
**Cc:** Lauvaas, Kirsten GCPE:EX  
**Subject:** Updated CCFRI stats & messages

### Key messages

On March 18 we said we sent out over 3,400 contracts, that includes providers who would be eligible for this program and providers who would not be eligible, such as before and after school care

The number of organizations that are estimated to be eligible are 2,850, which represents 3,300 child care centres, with a total of 50,000 spaces

We have approved 1,109 organizations representing 1,431 facilities and 22,072 spaces. That's 71% of facilities approved

At this time, we were unable to approve 56 organizations, representing 68 facilities and a total of 1,466 spaces. *These organizations have the option of sending us new information if they feel that the Ministry's assessment is not accurate.*

We are still working on reviewing 429 contracts representing 528 facilities, which translates into 10,258 spaces.

We also over 490 contracts recently received that we have not yet looked at, some of which will have opted in.

What we can definitely say is, as of today, 22,000 kids and their families are going to benefit from the parent reduction fee in the very first month of the program and that fee reduction applies for the entire month of April.

And that doesn't include the 10,258 spaces that we're just waiting for more information from.

### Table and explanation

Govt made a commitment to respond to all applicants whose application to opt in came on or before March 27 (1,332 facilities representing 969 organizations).

Last reported publicly (April 13):

2169 organizations have returned their contracts, 1559 (72% ) organizations have applied to opt in (33000 spaces)

883 Organizations received approval for some or all of the spaces (April 13)

	Estimated Eligible	Apply to Opt in to pass on savings to	Approved of those who opted in	Not approved at this time of	Needs additional information
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		parents in April		those who opted in	(incomplete application – asked for additional information, incomplete application) of those who opted in
Organization (contracts)	2,850	1,570	1,109	56	429
Facilities	3,300	2,027	1,431	68	528
Spaces	50,000	33,796	22,072	1,466	10,258

\*490 returned contracts have yet to be processed – not confirmed whether they have applied to opt in.

71% of those who applied to opt in have been approved

In terms of spaces 65% opted in

More coming in every day

**From:** Schlatter, Alanna MCF:EX  
**To:** Brown, Jasmin MCF:EX  
**Subject:** RE: CCFRI Statistics  
**Date:** October 2, 2018 1:29:21 PM  
**Attachments:** RE\_CCWG\_Draft\_materials\_for\_Oct\_29.msg

Hi Jasmin,

Yes – these stats are the most up to date. I have also attached an e-mail with a powerpoint presentation. You may have seen already; in case not, slide 6 **s.12.s.13**

**s.12.s.1**

Thanks,  
Alanna

---

**From:** Brown, Jasmin MCF:EX  
**Sent:** Tuesday, October 2, 2018 1:19 PM  
**To:** Schlatter, Alanna MCF:EX  
**Subject:** CCFRI Statistics

Hi Alanna,

I am working on preparing a presentation for the Provincial Child Care Council, including an update on the CCFRI. Do you know if the stats below (from Sept 18) are the most recent that we have for CCFRI acceptance/uptake? I am working towards an EOD deadline, so please let me know ASAP, if possible.

Highlights:

- 95% (3,348/3,506) of eligible facilities have applied to opt-in
- 95% (3,182/3,348) of facilities that applied have been approved to opt-in
- 85% of eligible spaces have been approved (50,895/60,266)

	Estimated Eligible to Opt-In (based on 2017/18 contracts)	Actual Eligible to Opt-In (based on 2018/19 contracts in pay to date)	Applied to Opt-In	% Applied to Opt-In	Approved to Opt-In	% Approved to Opt-In	Ineligible to Opt-In	% Ineligible to Opt-In	Not Approved at This Time to Opt-In	% Not Approved at This Time to Opt-In	Needs More Information/Incomplete	% Needs More Information/Incomplete to Opt-In
Organizations	2,850	2,960	2,609	88%	2,473	95%	47	1.8%	39	1%	73	3%
Facilities	3,300	3,506	3,348	95%	3,182	95%	47	1.4%	42	1%	77	2%
Spaces	50,000	60,266	53,076	88%	50,895	96%	105	0.2%	964	2%	1,112	2%

Thank you!

**Jasmin Brown** | Policy Analyst  
Child Care Policy  
Ministry of Children and Family Development  
(778) 698 8426

*Acknowledging with respect the Lekwungen peoples of the Songhees and Esquimalt Nations, traditional keepers of this land*

## Bonsdorf, Tanisha MCF:EX

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**From:** Bailey, Kiera MCF:EX  
**Sent:** October 1, 2018 1:02 PM  
**To:** Ou, Beiyan MCF:EX; Butler, Teresa MCF:EX; Wetherill, Anne MCF:EX; Barry, Jonathan MCF:EX  
**Cc:** Singh, Rani K MCF:EX; Rees, Catherine J MCF:EX; Schlatter, Alanna MCF:EX; Davidson, Andy MCF:EX; Mayhew, Marnie MCF:EX  
**Subject:** RE: CCWG Draft materials for Oct 29  
**Attachments:** CCWG\_s.12,s.13 \_Oct 29 Draft\_V2.pptx

Hi All,

Attached is the next version of s.12,s.13 for the Oct 29 CCWG meeting.

I've incorporated Beiyan's edits which have been reviewed by Alanna. Teresa provided input, and Andy reviewed and edited his program's slides.

Teresa/Jon – there is one outstanding comment from Teresa about s.12,s.13 (slide 11). Teresa, can you clarify what you would like to be added? Christine mentioned we only have 15 minutes for this update so we'll need to check whether the content fits. s.12,s.13  
s.13

Marnie – do you have anything to edit s.12,s.13 (slide 5 and 7)?

Just to modify my timelines – if you could send me any addition edits by end of day **Tuesday Oct 2**; I will send the final draft version over to Christine on Wednesday.

Thanks, Kiera

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**From:** Ou, Beiyan MCF:EX  
**Sent:** Friday, September 28, 2018 3:21 PM  
**To:** Butler, Teresa MCF:EX; Bailey, Kiera MCF:EX; Wetherill, Anne MCF:EX  
**Cc:** Singh, Rani K MCF:EX; Rees, Catherine J MCF:EX; Schlatter, Alanna MCF:EX  
**Subject:** RE: CCWG Draft materials for Oct 29

Hi all,

Please see our comments below, and as well in the attached slides.

s.12,s.13

Let me know if you have questions,  
Thanks,  
Beiyan

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**From:** Butler, Teresa MCF:EX  
**Sent:** Friday, September 28, 2018 9:28 AM  
**To:** Bailey, Kiera MCF:EX; Wetherill, Anne MCF:EX; Barry, Jonathan MCF:EX; Cotie, Kate L MCF:EX; Davidson, Andy MCF:EX; Ou, Beiyan MCF:EX; Mayhew, Marnie MCF:EX  
**Cc:** Singh, Rani K MCF:EX  
**Subject:** RE: CCWG Draft materials for Oct 29

Hi Kiera – I've updated the <sup>s.12,s.1</sup><sub>3</sub> slide, and inserted two comments <sup>s.12,s.13</sup> for Jon/Anne's review.

Please note – s.12,s.13 This  
needs to happen before we send this up to Cab Ops on Oct.5<sup>th</sup>. Anne/Jon/Rani – can you please action?

Teresa

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**From:** Bailey, Kiera MCF:EX  
**Sent:** Thursday, September 27, 2018 3:48 PM  
**To:** Butler, Teresa MCF:EX; Wetherill, Anne MCF:EX; Barry, Jonathan MCF:EX; Cotie, Kate L MCF:EX; Davidson, Andy MCF:EX; Ou, Beiyan MCF:EX; Mayhew, Marnie MCF:EX  
**Cc:** Singh, Rani K MCF:EX  
**Subject:** RE: CCWG Draft materials for Oct 29

Hi All,

I've been informed that there will be a <sup>s.12</sup> at the October 29 meeting of the CCWG.

<sup>s.13</sup> Can you please update the slides you are responsible for and send to me by end of day Wednesday October 3<sup>rd</sup>. Note that speaking notes are not required for this draft.

The draft slide deck is due Friday October 5<sup>th</sup> at noon and I will need to forward to Christine before then for her review.

Let me know if you have any questions.

Many thanks, Kiera

s.12

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**From:** Bailey, Kiera MCF:EX  
**Sent:** Thursday, September 13, 2018 9:17 AM  
**To:** Yong, Steven MCF:EX; Butler, Teresa MCF:EX; Wetherill, Anne MCF:EX; Singh, Rani K MCF:EX; Barry, Jonathan MCF:EX  
**Cc:** Cotie, Kate L MCF:EX; Ou, Beiyan MCF:EX; Mayhew, Marnie MCF:EX; Davidson, Andy MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi All,

I'm sure you've all heard about the change for the Sept 25 CCWG meeting but I wanted to close the loop on this request for updated slides and speaking notes.

The Sept 25<sup>th</sup> CCWG meeting has been cancelled meaning that this material will be postponed to a future date.

Many thanks, Kiera

---

**From:** Bailey, Kiera MCF:EX  
**Sent:** Thursday, September 6, 2018 4:15 PM  
**To:** Yong, Steven MCF:EX; Butler, Teresa MCF:EX; Wetherill, Anne MCF:EX; Singh, Rani K MCF:EX; Barry, Jonathan MCF:EX  
**Cc:** Massey, Christine MCF:EX; Cotie, Kate L MCF:EX; Ou, Beiyan MCF:EX; Mayhew, Marnie MCF:EX; Davidson, Andy MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi All,

Please find attached the draft slide deck for the CCWG meeting on Sept 25. As Teresa mentioned I've been asked to collate the updates to these slides and associated speaking notes due to Christine on Sept 18<sup>th</sup>.

Can you please review and update the slides and include speaking notes for your respective initiatives reflecting Teresa's comments below?

Please send me the updated slides and speaking notes by noon on Monday September 17<sup>th</sup>.

s.12

Please let me know if you would like me to connect with your delegates regarding this request.

Many thanks, Kiera

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**From:** Yong, Steven MCF:EX  
**Sent:** Thursday, September 6, 2018 1:38 PM  
**To:** Butler, Teresa MCF:EX; Wetherill, Anne MCF:EX; Singh, Rani K MCF:EX; Barry, Jonathan MCF:EX  
**Cc:** Massey, Christine MCF:EX; Bailey, Kiera MCF:EX; Cotie, Kate L MCF:EX; Ou, Beiyan MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi Teresa,

Here is what Slide 6 could look like if s.12,s.13  
s.12,s.13

Can you send Beiyan and I the slide deck when you are finalizing it for the 18<sup>th</sup> so we can update the s.12  
s.12

Regards,  
Steve

**Steven Yong**

A/Director of Analytics, Early Years, CYSN & Youth Justice  
Modelling, Analysis & Information Management  
Ministry of Children and Family Development  
p: (778) 698-5100  
f: (250) 395-0849

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**From:** Butler, Teresa MCF:EX  
**Sent:** Thursday, September 6, 2018 12:31 PM  
**To:** Wetherill, Anne MCF:EX; Singh, Rani K MCF:EX; Barry, Jonathan MCF:EX  
**Cc:** Massey, Christine MCF:EX; Yong, Steven MCF:EX; Bailey, Kiera MCF:EX; Cotie, Kate L MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi Anne/Jon/Steve,

We also received the following questions from the PO, which I think will need to be actioned through yourself, Jon, Kiera and Steve to finalize the next and final version of the deck, due on the 18<sup>th</sup>:



Thanks, and please let me know if you require anything further.

Respectfully,

Teresa

---

**From:** Wetherill, Anne MCF:EX  
**Sent:** Thursday, September 6, 2018 10:56 AM  
**To:** Butler, Teresa MCF:EX; Singh, Rani K MCF:EX  
**Cc:** Massey, Christine MCF:EX; Yong, Steven MCF:EX; Bailey, Kiera MCF:EX; Cotie, Kate L MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi nearly done my mtg then free and will respond. Just finishing last minute <sup>s.12</sup> edits....

**Anne Wetherill, A/Executive Director**  
Child Care Benefit and Child Care Operating Funding Branch  
Ministry of Children and Family Development  
Office: 778-698-2093 | Cel/Text: 250-812-4898  
[www.gov.bc.ca/childcare](http://www.gov.bc.ca/childcare)

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**From:** Butler, Teresa MCF:EX  
**Sent:** Thursday, September 6, 2018 10:55 AM  
**To:** Singh, Rani K MCF:EX; Wetherill, Anne MCF:EX  
**Cc:** Massey, Christine MCF:EX; Yong, Steven MCF:EX; Bailey, Kiera MCF:EX; Cotie, Kate L MCF:EX  
**Subject:** RE: CCWG Draft materials for Sep 25

Hi Rani – Anne will need to address comments #1 and #2. <sup>s.12,s.13</sup>

Please advise if you require anything further from me at this point.

Thanks,

Teresa

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**From:** Singh, Rani K MCF:EX  
**Sent:** Wednesday, September 5, 2018 4:56 PM  
**To:** Butler, Teresa MCF:EX  
**Cc:** Massey, Christine MCF:EX; Yong, Steven MCF:EX  
**Subject:** FW: CCWG Draft materials for Sep 25

Hi Teresa, TB staff has come back with some questions on the materials for CCWG.

As for slide 6, Steve and I can collaborate and provide a recommended response so it matches the forecast.

Thanks

Rani

---

**From:** Pendergast, Shannoneve M FIN:EX

**Sent:** Wednesday, September 5, 2018 4:46 PM

**To:** Singh, Rani K MCF:EX

**Cc:** Jones, Kathy G MCF:EX; McKinnon, Adam D MCF:EX; La Guardia, Sean FIN:EX

**Subject:** RE: CCWG Draft materials for Sep 25

Hi Rani,

We have a few questions – are you able to provide any further info on the following?

s.12,s.13

Thanks for your help,  
Shannon

**From:** Singh, Rani K MCF:EX

**Sent:** Tuesday, September 4, 2018 1:28 PM

**To:** La Guardia, Sean FIN:EX <Sean.LaGuardia@gov.bc.ca>; Pendergast, Shannon M FIN:EX  
<Shannon.Pendergast@gov.bc.ca>

**Cc:** Jones, Kathy G MCF:EX <Kathy.Jones@gov.bc.ca>; McKinnon, Adam D MCF:EX <Adam.McKinnon@gov.bc.ca>

**Subject:** FYI: CCWG Draft materials for Sep 25

Hi Shannon and Sean, attached is the CCWG materials for the Sept 25<sup>th</sup> meeting.

Please let me know if you have any questions.

Regards,

Rani

Page 080 to/à Page 094

Withheld pursuant to/removed as

s.12

## **Bonsdorf, Tanisha MCF:EX**

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**From:** Butler, Teresa MCF:EX  
**Sent:** June 6, 2018 5:55 PM  
**To:** Brown, Jasmin MCF:EX; Murrell, Joanne MCF:EX  
**Cc:** Cotie, Kate L MCF:EX  
**Subject:** FW: Parent fee reduction on reserve  
**Attachments:** CCOFSurveyRollup\_ReportandRec (3).pdf; ATT00001.txt

FYI

Teresa

-----Original Message-----

**From:** Wetherill, Anne MCF:EX  
**Sent:** Tuesday, May 22, 2018 5:48 AM  
**To:** Butler, Teresa MCF:EX  
**Cc:** Horton, Emily MCF:EX; Massey, Christine MCF:EX; Barry, Jonathan MCF:EX  
**Subject:** FW: Parent fee reduction on reserve

Thanks Emily - very timely for our meeting this week.

Teresa, setting up a meeting with Kirsten Bevelanger for this week to discuss how to support the CCFRI on reserve. Would you like to join? Mostly ops however may help inform policy for all initiatives...

Here is the request from her:

Maureen and I facilitated some training for Ahousat yesterday. I've been making a point to ask all the centres we visit, present or speak to about CCOF and the Parent Fee Reduction Initiative. Their coordinator shared with me that they currently are not receiving CCOF funding although they have in the past. They apparently struggled with the application process due to issues presented by operating in a remote location. I'm hoping to speak with someone who can assist in getting them the support they need to get this sorted out. This is a community with a lot of need and they would really benefit from being able to access CCOF and the PFRI.

A

-----Original Message-----

**From:** Horton, Emily MCF:EX  
**Sent:** Monday, May 21, 2018 4:53 PM  
**To:** Wetherill, Anne MCF:EX; Butler, Teresa MCF:EX  
**Cc:** Massey, Christine MCF:EX; Barry, Jonathan MCF:EX  
**Subject:** Parent fee reduction on reserve

See attached for survey I received last week that shows the overall uptake of parent fee reduction for on reserve facilities - including the rationale for opting in or out. Thought you may find interesting from a policy and ops perspective

Page 101 to/à Page 102

Withheld pursuant to/removed as

s.13