

This is what, specifically, is covered by some of the Ministry of Children and Family Development's budget lines (<https://mcfcd.gov.bc.ca/reporting/about-us/expenditures>).

Under Services for Children & Youth with Special Needs:

Q: \$41 million was spent in 2017/18 on 'Family Support Programs'. Please provide a detailed breakdown specifying programs for 2018/19, as well as a regional breakdown.

A: The \$41 million that was spent in 2017/18 on Family Support programs was the value of the vendor contracts for Family Supports under CSYN. The vendor/contract total for 2018/19 is \$44.4 million. The regional breakdown is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.

Services provided under "CYSN Family Support" include:

- Professional Supports
- Respite Services
- Homemaker Supports
- Child and Youth Care Workers
- FASD Key Worker and Parent Supports
- Transportation Supports

Under Child Safety, Family Support & Children In Care Services:

Q: \$119 million was spent in 2017/18 on 'Family Support Programs.' Please provide a detailed breakdown specifying programs for 2018/19, as well as a regional breakdown.

A: \$119 million is the value of vendor support for Family Supports under Child Safety. The 2018/19 vendor/contract total is \$118.5 million. The regional breakdown is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.

Services provided under "Child Safety Family Support" include:

- After Hours Support
- Assessments and Court Ordered Assessments
- Family Preservation and Reunification
- Respite
- Homemaker Supports
- Child and Youth Care Workers
- Professional Supports
- Family Group Conferencing and Integrated Case Conferences
- Family Decision Making
- Family Mediation
- Mentoring
- Home Visits and Outreach
- Parent Training and Education
- Translation Services
- Process Servers
- Services to Strengthen Families
- Aboriginal Planning and Community Initiatives

Q: \$16 million was spent in 2017/18 on 'Aboriginal Services.' Please provide a detailed breakdown specifying services for 2018/19, as well as a regional breakdown.

A: \$16 million was shown under the core business by area of the province, so this is the funding spent in the provincial office and includes general support to First Nations and is not related to specific supports for families. The regional breakdown for 2018/19 is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.

Q: \$1.8 million was spent in 2017/18 on 'Program Delivery- Child Welfare.' Please provide a detailed breakdown specifying programs for 2018/19, as well as a regional breakdown.

A: \$1.8 million was contracts in the Provincial Office that are not direct service delivery support to families. The regional breakdown for 2018/19 is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.

Under Child & Youth Mental Health (CYMH) Services:

Q: \$89 million was spent in 2017/18 on Child & Youth Mental Health (CYMH) Services. Please provide a detailed breakdown specifying services for 2018/19, as well as a regional breakdown.

A: \$89 million is the total spent on CYMH and includes staffing, operations, contracts and recoveries. Total core business for 2018/19 is \$92.7 million. The regional breakdown for 2018/19 is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.

Services included in the CYMH core business are:

- Psychiatric Sessions
- Youth Supported Independent Living
- Maples Adolescent Treatment Centre
- Community Mental Health
- Sexual Abuse Intervention Services
- Mental Health Consultation
- Community-based Assessment and Therapy
- Day Treatment
- Home-based and Outreach Services
- Crisis Intervention and Stabilization
- Parent Training and Education
- Respite Services
- Ministry regional staff providing support

Q: \$43 million was spent in 2017/18 on 'Community Based Programs' and Specialized Provincial Programs. Is this \$43 million in addition to the \$89 million listed above, or is it included in the \$89 million? Please provide a detailed breakdown specifying services for 2018/19, as well as a regional breakdown.

A: The \$43 million is included in the \$89 million. As above, the total core business for 2018/19 is \$92.7 million. The regional breakdown for 2018/19 is still under review for accuracy but will be posted online to a similar portal in the future once this process is complete.