

## Early Childhood Development and Child Care Services

		<b><u>Actuals FY19</u></b>
<b>Salaries and Benefits:</b>		\$ 20,747,475
<b>Operations:</b>		6,643,654
<b>Program Spend</b>		
Child Care Fee Reduction Initiative	\$ 105,164,090	
Affordable Child Care Benefit/Child Care Subsidy	126,217,303	
New Spaces Child Care Fund	19,432,339	
Childcare BC Maintenance Fund	2,279,470	
Startup Grants	436,500	
Child Care Operating Fund	103,390,558	
ECE wage enhancements	10,083,659	
ECE bursaries	-	
Child Care Prototype Sites	-	
Child Care Resource Referral (CCRR)	10,154,824	
Other	39,405,978	416,564,720
		<u>\$ 443,955,850</u>

### Notes:

All spending is net of recoveries.

ECE Bursaries (6.3M) and Prototype Sites (17.8M) are net of recoveries from Early Learning and Child Care (ELCC) federal funding agreement.

Program Spend - Other includes Service Delivery & Early Years and Indigenous Early Years.