Last Updated: 2019-11-05

Confirmed Projects

	Project Name /Site	Estimated # Spaces 0-4	Estimated # Spaces 5-12	Project Approval Date (for City)	Project Status	Estimated Complete Date	Project Details	Issues and Project Risks	Lead Developer - Project Lead	Project Manager	COSTING Unit cost 0-4	COSTING Unit cost 5-12	COSTING Total Cost Estimate	FUNDING City Contribution (proposal)	FUNDING Provincial Contribution (proposal)	FUNDING City Contribution (proposal)	FUNDING Provincial Contribution (proposal)	PROFILING OF PROVINCIAL CONTRIBUTION (allocation view, not expenditure view) 2019-20	2020-21	2021-22	TOTAL PROVINCIAL CONTRIBUTION EXPENDITURE (to date)
1	David Lloyd George Elementary	69		2017	Design	2021			VSB / CoV		s.17										
3	Coal Harbour (School/Housing/Childcare)	69		2019	Design	2024			CoV												
4	Henry Hudson Elementary	69	30	2019	Pre-Design	2022			VSB / CoV												
5	Marpole Civic Centre (Granville Library)	69	30	2019	Pre-Design	2025			CoV												
6	Marpole Oakridge Community Centre - Replacement and expansion	69	30	2019	Pre-Design	2025			CoV												
7	West Fraserlands (WFL)	74		2020	Pre-Design	2023	Significant site work required prior to construction - estimated timeline 1-2 years		CoV												
8	321 Princess Street (Atira) ^^	24		2020	Pre-Design	2020			Atira												
	Planning and Program Management	-	-	-	-	-	-	-	-	-											
	Future Projects (0-5; School Age)																				
	TOTAL	**443**	**90**										**$66,750,000**	**$47,250,000**	**$19,750,000**	**71%**	**30%**	**$8,000,000**	**$7,000,000**	**$4,750,000**	

Potential Future Sites and Projects

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PRINCIPLES / NOTES

Total Provincial Contribution to each project to equal approximately 30% of total project cost - up to $3M. The contribution (%) may rise or fall depending on funding avaiability, cost escalation, and scale increase/decrease in the project.

Total number of spaces in each project may go up, or down, depending on site conditions and opportunity.

Sites are numbered in order of priority, based on a general/broad assesment of timing, opportunity and risk.

Site priority may shift, and some sites may fall off this list entirely, however, any removed sites will be replaced by a comensurate project.

^^ Not a City controlled or owned site. This contribution would be in the form of a Capital Grant. Spaces will be secured through a legal agreement.

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** The City will continure to work to indentify opportunities to deliver spaces on City and Park land, as well as with key partners (such as the VSB)

VSB Site	Civic Site	Other (Capital Grant)