NOTE: Statistics are only as accurate as the reported data

Enrollment Information by Site for the Reported Month

Contractual Spaces : spaces listed on contract
Reported Spaces : spaces reported on monthly report
Enrolled Spaces : Reported Spaces - Space Vacancies
*Yellow cells indicate Contractual Spaces that differ from Reported Spaces by five or greater
**Red cells indicate Enrollment vs Contractual values less than 80%

Facility Name	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual	Percentage Enroll vs Reported	
Albion Good Beginnings Daycare	7	7	7	100.0%	100.0%	
Alderwood House School	35	35	35	100.0%	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	58	58	100.0%	100.0%	
Baby Steps	20	20	20	100.0%	100.0%	
Bee Daycare	8	8	8	100.0%	100.0%	
Bowen Island Kinderhaus	7	7	7	100.0%	100.0%	
Burnaby South Childcare	24	24	24	100.0%	100.0%	
Collingwood Neighbourhood House	49	49	49	100.0%	100.0%	
Discovery Kids Childcare	37	37	37	100.0%	100.0%	
Emma's Early Learning and Care Centre	28	28	25	89.3%	89.3%	
Esprit Daycare	28	28	28	100.0%	100.0%	
Fairhaven Children's Centre	**37**	0	0	**0.0%**	#DIV/0!	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	99	98	99.0%	99.0%	
First step Daycare Centre	37	38	36	97.3%	94.7%	
Goldstone Learning Centres	8	8	8	100.0%	100.0%	
Grandma Marg's Clubhouse	8	8	8	100.0%	100.0%	
Hami's Playhouse Infant & Toddler	10	10	9	90.0%	90.0%	
Hastings Park Child Care Centre	44	44	44	100.0%	100.0%	
Heritage Park Childcare Centre	37	37	35	94.6%	94.6%	
Hornby Island Daycare Society	**46**	15	11	**23.9%**	73.3%	
Hummingbird Under three	24	24	24	100.0%	100.0%	
Kamloops Child Development Centre	117	117	112	95.7%	95.7%	
Kid's Cottage Daycare Society	**63**	54	45	**71.4%**	83.3%	
Langara Child Development Centre	62	62	62	100.0%	100.0%	
Lexie's Little Bears Childcare Inc	57	57	57	100.0%	100.0%	
Little Angels Daycare	**46**	38	23	**50.0%**	60.5%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	53	53	100.0%	100.0%	
Maven Lane	265	265	252	95.1%	95.1%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	49	18	**36.7%**	36.7%	
North Shore Neighbourhood House Novaco Daycare	12	12	12	100.0%	100.0%	*Will be adding 25 spaces for Dec 1
Nzen'man' Child Care Programs	**62**	49	34	**54.8%**	69.4%	
Parkside Academy Somenos	124	124	84	**67.7%**	67.7%	
Play School Platoon	8	8	8	100.0%	100.0%	
Rainbow Country Daycare	61	65	47	**77.0%**	72.3%	
Ritchie Bros. Auctioneers Child Care	67	67	67	100.0%	100.0%	
Ruby's Place Family Daycare	7	7	7	100.0%	100.0%	
Selkirk College Children's Centre	47	47	43	91.5%	91.5%	
Snc'c'amala?tn Early Childhood Education Centre	**102**	52	49	**48.0%**	94.2%	
Stepping Stones Child Care Centre	32	36	29	90.6%	80.6%	
The Centre for Child Development Preschool and Child care	57	57	47	82.5%	82.5%	
The School House Early Care and Learning Centre	54	54	54	100.0%	100.0%	
West Sechelt Tiny Tots Daycare	7	7	7	100.0%	100.0%	
YMCA Highland Development Centre	84	81	78	92.9%	96.3%	
Grand Total	**2087**	**1945**	**1759**	**84.3%**	**90.4%**	

Enrollment vs Total Contractual Spaces by Care Type

	Column Labels
Care Type	**2018-NOV**
Group Under 36 Months	95.8%
Group 30 Months to School Age	84.4%
Preschool	68.6%
Group School Age	74.1%
Group Multi-Age	52.6%
In-House Multi-Age	133.3%
Family Child Care	100.0%

Enrollment vs Total Reported Spaces by Care Type

	Column Labels
Care Type	**2018-NOV**
Group Under 36 Months	96.8%
Group 30 Months to School Age	88.4%
Preschool	80.0%
Group School Age	86.4%
Group Multi-Age	83.3%
In-House Multi-Age	100.0%
Family Child Care	100.0%

*From quick observation of the data, there may have been confusion between Group Multi-Age and In-House Multi-Age

Enrollment Information Over Time

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces
2018-NOV	2087	1945	1759

Children and Families Enrolled

Children Enrolled	
2018-NOV	
Total Children	2106
Self-Identify as Indigenous	225
New to Canada	31
Francophone	53
Young Families	60
Single Parent	295
Extra Support through SCD	74
Extra Support through ASCD	28
Extra Support through Inclusion Support Pilot	0
Extra Support through Inclusion Coordinator Pilot	25
Receive ACCB	457

Families Enrolled	
2018-NOV	
Total Families	1586
Self-Identify as Indigenous	171
New to Canada	24
Francophone	43
Young Families	49
Single Parent	245
Extra Support through SCD	71
Extra Support through ASCD	19
Extra Support through Inclusion Support Pilot	0
Extra Support through Inclusion Coordinator Pilot	22
Receive ACCB	379

Changes in Licensed Capacity for Reported Month

Unanswered indicates data was not entered

	Number of Sites
No	42
Unanswered	1
Grand Total	**43**

Information on Sites Reporting Changes in Licensed Capacity

N/a

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays

Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (Preschool spots, which are under 4 hours, are still given a count of 1)

This measure does not take into account other less attended days (Professional Development Days, etc.)

*Yellow cells indicate attendance numbers less than 60% of the total enrolled

*Red cells indicate attendance numbers greater than the total enrolled (maybe indicative of reporting errors)

Facility Name	Total Enrollment	Average Daily Attendance
Albion Good Beginnings Daycare	7	4.8
Alderwood House School	35	31.7
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	50.8
Baby Steps	20	16.9
Bee Daycare	8	7.0
Bowen Island Kinderhaus	7	6.6
Burnaby South Childcare	24	18.5
Collingwood Neighbourhood House	49	40.5
Discovery Kids Childcare	37	35.9
Emma's Early Learning and Care Centre	25	18.5
Esprit Daycare	28	25.4
Fairhaven Children's Centre	0	33.2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	98	**57.5**
First step Daycare Centre	36	28.8
Goldstone Learning Centres	8	**10.0**
Grandma Marg's Clubhouse	8	**8.6**
Hami's Playhouse Infant & Toddler	9	7.8
Hastings Park Child Care Centre	44	34.8
Heritage Park Childcare Centre	35	31.0
Hornby Island Daycare Society	11	9.4
Hummingbird Under three	24	20.7
Kamloops Child Development Centre	112	100.5
Kid's Cottage Daycare Society	45	**45.4**
Langara Child Development Centre	62	53.9
Lexie's Little Bears Childcare Inc	57	55.6
Little Angels Daycare	23	**11.0**
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	39.1
Maven Lane	252	228.1
Maxxine Wright Early Care & Learning Centre (MWECLC)	18	**39.3**
North Shore Neighbourhood House Novaco Daycare	12	11.0
Nzen'man' Child Care Programs	34	21.9
Parkside Academy Somenos	84	50.9
Play School Platoon	8	7.1
Rainbow Country Daycare	47	**25.7**
Ritchie Bros. Auctioneers Child Care	67	50.8
Ruby's Place Family Daycare	7	6.5
Selkirk College Children's Centre	43	39.3
Snc'c'amala?tn Early Childhood Education Centre	49	32.0
Stepping Stones Child Care Centre	29	25.0
The Centre for Child Development Preschool and Child care	47	**95.0** *some very large attendance days (2xx, 3xx), probably reporting error
The School House Early Care and Learning Centre	54	36.6
West Sechelt Tiny Tots Daycare	7	5.8
YMCA Highland Development Centre	78	47.8
Grand Total	**1759**	**1526.6**

Staffing Vacancies

Staff vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
*Yellow cells indicate FT staff vacancies of three or more
**Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.93
Average PT Staff Vacancies
0.26

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Space Filling
2018-NOV	**40**	**11**	
Albion Good Beginnings Daycare	0	0	No
Alderwood House School	1	1	No
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No
Baby Steps	0	1	No
Bee Daycare	0	0	No
Bowen Island Kinderhaus	0	0	No
Burnaby South Childcare	0	0	No
Collingwood Neighbourhood House	0	0	No
Discovery Kids Childcare	**3**	0	No
Emma's Early Learning and Care Centre	0	0	No
Esprit Daycare	1	1	No
Fairhaven Children's Centre	0	1	No
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No
First step Daycare Centre	0	0	No
Goldstone Learning Centres	0	0	No
Grandma Marg's Clubhouse	0	0	No
Hami's Playhouse Infant & Toddler	0	1	**Yes**
Hastings Park Child Care Centre	0	0	No
Heritage Park Childcare Centre	**9**	0	No
Hornby Island Daycare Society	2	0	**Yes**
Hummingbird Under three	0	0	No
Kamloops Child Development Centre	1	0	No
Kid's Cottage Daycare Society	2	1	**Yes**
Langara Child Development Centre	0	0	No
Lexie's Little Bears Childcare Inc	0	0	No
Little Angels Daycare	**4**	2	No
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No
Maven Lane	0	0	No
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No
North Shore Neighbourhood House Novaco Daycare	0	0	No
Nzen'man' Child Care Programs	0	0	No
Parkside Academy Somenos	2	1	**Yes**
Play School Platoon	0	0	No
Rainbow Country Daycare	**3**	1	No
Ritchie Bros. Auctioneers Child Care	1	0	No
Ruby's Place Family Daycare	0	0	No
Selkirk College Children's Centre	0	0	No
Snc'c'amala?tn Early Childhood Education Centre	0	0	No
Stepping Stones Child Care Centre	**3**	1	**Yes**
The Centre for Child Development Preschool and Child care	0	0	No
The School House Early Care and Learning Centre	**5**	0	No
West Sechelt Tiny Tots Daycare	0	0	No
YMCA Highland Development Centre	2	0	No
Grand Total	**40**	**11**	

Staff Vacancies by Health Authority

Health Authority	Number of Sites	Staff Vacancies Full Time	Staff Vacancies Part Time	Total Staff Vacancies
Fraser Health	13	13	3	16
Interior Health	9	9	1	10
Island Health	7	7	3	10
Northern Health	3	6	2	8
Vancouver Coastal Health	11	5	2	7
Grand Total	**43**	**40**	**11**	**51**

Staff Vacancies by Occupation Type

*Red cells indicate noticeably high number of vacancies

Occupation	
2018-NOV	
Manager/Director Full Time	0
Manager/Director Part Time	1
ECE Full Time	**19**
ECE Part Time	4
ECE - Infant/Toddler Full Time	**10**
ECE Infant/Toddler Part Time	2
ECE - Special Needs Full Time	0
ECE - Special Needs Part Time	0
Inclusion Coordinator Full Time	6
Inclusion Coordinator Part Time	0
ECE - Assistant Full Time	2
ECE - Assistant Part Time	2
Administrative Full Time	0
Administrative Part Time	1
Responsible Adult Full Time	1
Responsible Adult Part Time	1
Other Staff Full Time	1
Other Staff Part Time	1

ECE WE Contractual Hours and Hours Worked for the Reported Month

*Red cells indicate sites with noticable differences between contractual hours and hours worked

Facility Name	WE Contractual Hours	WE Hours Worked	Difference
Albion Good Beginnings Daycare	0.0	0.0	0.0
Alderwood House School	1652.1	1541.0	111.1
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1950.0	177.5
Baby Steps	940.0	992.0	-52.0
Bee Daycare	180.0	195.0	-15.0
Bowen Island Kinderhaus	0.0		0.0
Burnaby South Childcare	590.0	757.0	-167.0
Collingwood Neighbourhood House	1824.7	1906.0	-81.3
Discovery Kids Childcare	544.0	480.0	64.0
Emma's Early Learning and Care Centre	1183.0	951.0	232.0
Esprit Daycare	789.3	851.0	-61.7
Fairhaven Children's Centre	1230.5	1138.0	92.5
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1032.0	-82.0
First step Daycare Centre	1080.0	1041.0	39.0
Goldstone Learning Centres	310.0	210.0	100.0
Grandma Marg's Clubhouse	250.0	310.0	-60.0
Hami's Playhouse Infant & Toddler	160.0	378.0	-218.0
Hastings Park Child Care Centre	1701.0	1401.0	300.0
Heritage Park Childcare Centre	946.5	1484.0	**-537.5**
Hornby Island Daycare Society	354.0	393.0	-39.0
Hummingbird Under three	1289.5	1405.0	-115.5
Kamloops Child Development Centre	2800.0	2692.0	108.0
Kid's Cottage Daycare Society	933.0	1052.0	-119.0
Langara Child Development Centre	1937.0	1878.0	59.0
Lexie's Little Bears Childcare Inc	1949.5	1684.0	265.5
Little Angels Daycare	740.0	515.0	225.0
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1075.0	349.0
Maven Lane	3342.0	3622.8	-280.8
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1915.0	**815.0**
North Shore Neighbourhood House Novaco Daycare	355.8	565.5	-209.8
Nzen'man' Child Care Programs	700.0	658.0	42.0
Parkside Academy Somenos	1104.3		**1104.3**
Play School Platoon	53.0	209.0	-156.0
Rainbow Country Daycare	0.0		0.0
Ritchie Bros. Auctioneers Child Care	2280.0	1950.0	330.0
Ruby's Place Family Daycare	0.0		0.0
Selkirk College Children's Centre	696.0	919.0	-223.0
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1049.0	**358.5**
Stepping Stones Child Care Centre	624.3	1298.0	**-673.8**
The Centre for Child Development Preschool and Child care	900.0	1401.0	**-501.0**
The School House Early Care and Learning Centre	978.0	1271.0	-293.0
West Sechelt Tiny Tots Daycare	80.0	98.0	-18.0
YMCA Highland Development Centre	720.0	480.0	240.0
Grand Total	**43856.5**	**42747.3**	**1109.2**

Total Monthly Revenues and Expenses

Note: Data not usable at this time as some sites are reporting their respective PT Site Grant, while others are not

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bowen Island Kinderhaus			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
YMCA Highland Development Centre			
Grand Total	**$1,162,169.00**	**$2,128,733.14**	**-$966,564.14**

Spend vs Income Time Trend

Date	Average Revenue per site	Average Expense per Site
2018-NOV	$27,027.19	$49,505.42

Families and Children on Waitlist

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	3	3
Alderwood House School	60	62
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	130	155
Baby Steps	36	36
Bee Daycare	9	10
Bowen Island Kinderhaus	14	14
Burnaby South Childcare	53	53
Collingwood Neighbourhood House	0	716
Discovery Kids Childcare	270	320
Emma's Early Learning and Care Centre	464	468
Esprit Daycare	42	50
Fairhaven Children's Centre	187	201
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	73	93
First step Daycare Centre	6	10
Goldstone Learning Centres	0	0
Grandma Marg's Clubhouse	0	3
Hami's Playhouse Infant & Toddler	3	3
Hastings Park Child Care Centre	657	723
Heritage Park Childcare Centre	107	127
Hornby Island Daycare Society	0	0
Hummingbird Under three	368	371
Kamloops Child Development Centre	79	86
Kid's Cottage Daycare Society	155	181
Langara Child Development Centre	116	120
Lexie's Little Bears Childcare Inc	104	109
Little Angels Daycare	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	55	62
Maven Lane	526	615
Maxxine Wright Early Care & Learning Centre (MWECLC)	15	15
North Shore Neighbourhood House Novaco Daycare	43	46
Nzen'man' Child Care Programs	3	3
Parkside Academy Somenos	61	73
Play School Platoon	6	7
Rainbow Country Daycare	7	8
Ritchie Bros. Auctioneers Child Care	101	103
Ruby's Place Family Daycare	8	11
Selkirk College Children's Centre	14	16
Snc'c'amala?tn Early Childhood Education Centre	21	21
Stepping Stones Child Care Centre	52	53
The Centre for Child Development Preschool and Child care	122	129
The School House Early Care and Learning Centre	38	40
West Sechelt Tiny Tots Daycare	20	23
YMCA Highland Development Centre	280	300
Grand Total	**4308**	**5439**

NOTE: Statistics are only as accurate as the reported data

Enrollment Information by Site for the Reported Month

Contractual Spaces : From data provided on March 1st, 2019
Reported Spaces : spaces reported on monthly report
Enrolled Spaces : Reported Spaces - Space Vacancies
*Yellow cells indicate Contractual Spaces that differ from Reported Spaces by five or greater
**Red cells indicate Enrollment vs Contractual values less than 80%

REPORT PERIOD	2018-DEC

Facility Name	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual	Percentage Enroll vs Reported	
Albion Good Beginnings Daycare	7	7	7	100.0%	100.0%	
Alderwood House School	**35**	0	0	**0.0%**	#DIV/0!	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	58	58	100.0%	100.0%	
Baby Steps	**20**	85	85	**425.0%**	100.0%	???
Bee Daycare	8	8	8	100.0%	100.0%	
Bob and Kay Ackles YMCA Nanook House	37	37	37	100.0%	100.0%	
Bowen Island Kinderhaus	7	7	7	100.0%	100.0%	
BrightPath Coquitlam	59	59	49	83.1%	83.1%	
Burnaby South Childcare	24	24	24	100.0%	100.0%	
Collingwood Neighbourhood House	49	49	49	100.0%	100.0%	
Discovery Kids Childcare	37	37	37	100.0%	100.0%	
Elm Drive YMCA Child Care	37	37	36	97.3%	97.3%	
Emma's Early Learning and Care Centre	28	28	25	89.3%	89.3%	
Esprit Daycare	28	28	28	100.0%	100.0%	
Fairhaven Children's Centre	37	36	34	91.9%	94.4%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	99	99	100.0%	100.0%	
First step Daycare Centre	37	37	37	100.0%	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	37	37	37	100.0%	100.0%	
Goldstone Learning Centres	8	8	8	100.0%	100.0%	
Grandma Marg's Clubhouse	8	8	8	100.0%	100.0%	
Growing Together Daycare	32	32	17	**53.1%**	53.1%	
Hami's Playhouse Infant & Toddler	10	10	9	90.0%	90.0%	
Hastings Park Child Care Centre	**44**	52	52	118.2%	100.0%	
Heritage Park Childcare Centre	37	37	36	97.3%	97.3%	
Hornby Island Daycare Society	**46**	14	9	**19.6%**	64.3%	
Hummingbird Under three	24	24	24	100.0%	100.0%	
Kamloops Child Development Centre	117	117	117	100.0%	100.0%	
Kid's Cottage Daycare Society	63	63	54	85.7%	85.7%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	64	60	93.8%	93.8%	
Langara Child Development Centre	62	62	62	100.0%	100.0%	
Lexie's Little Bears Childcare Inc	57	57	57	100.0%	100.0%	
Little Angels Daycare	**46**	38	23	**50.0%**	60.5%	
Little Scholars YMCA Child Care	16	16	15	93.8%	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	53	53	100.0%	100.0%	
Maven Lane	265	265	262	98.9%	98.9%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	49	38	**77.6%**	77.6%	
North Shore Neighbourhood House Novaco Daycare	37	37	28	**75.7%**	75.7%	
Nzen'man' Child Care Programs	62	62	46	**74.2%**	74.2%	
Parkside Academy Somenos	124	119	107	86.3%	89.9%	
Play School Platoon	8	8	8	100.0%	100.0%	
Rainbow Country Daycare	61	66	52	85.2%	78.8%	
Ritchie Bros. Auctioneers Child Care	67	67	67	100.0%	100.0%	
Ruby's Place Family Daycare	7	7	7	100.0%	100.0%	
Selkirk College Children's Centre	47	47	43	91.5%	91.5%	
Snc'c'amala?tn Early Childhood Education Centre	52	52	51	98.1%	98.1%	
Stepping Stones Child Care Centre	32	32	30	93.8%	93.8%	
The Beanstalk Childcare Centre	60	60	28	**46.7%**	46.7%	
The Centre for Child Development Preschool and Child care	57	57	54.34	95.3%	95.3%	
The School House Early Care and Learning Centre	54	54	54	100.0%	100.0%	
Tigger Too Early Learning Centre	55	55	53	96.4%	96.4%	
West Sechelt Tiny Tots Daycare	7	7	7	100.0%	100.0%	
Woodwards YMCA Child Care	37	37	37	100.0%	100.0%	
YMCA Highland Development Centre	84	84	81	96.4%	96.4%	
Grand Total	**2496**	**2493**	**2314.34**	**92.7%**	**92.8%**	

Enrollment vs Total Contractual Spaces by Care Type

	Column Labels	
Care Type	**2018-NOV**	**2018-DEC**
Group Under 36 Months	95.8%	92.7%
Group 30 Months to School Age	84.4%	93.9%
Preschool	68.6%	85.1%
Group School Age	74.1%	87.9%
Group Multi-Age	52.6%	60.7%
In-House Multi-Age	133.3%	100.0%
Family Child Care	100.0%	100.0%

Goldstone Learning Centres contracted 8 GRP Multi- Age spaces, but reporting 8 IHMA spaces
Grandma Marg's Clubhouse contracted 8 IHMA spaces, but reporting 8 GRP Multi-Age spaces

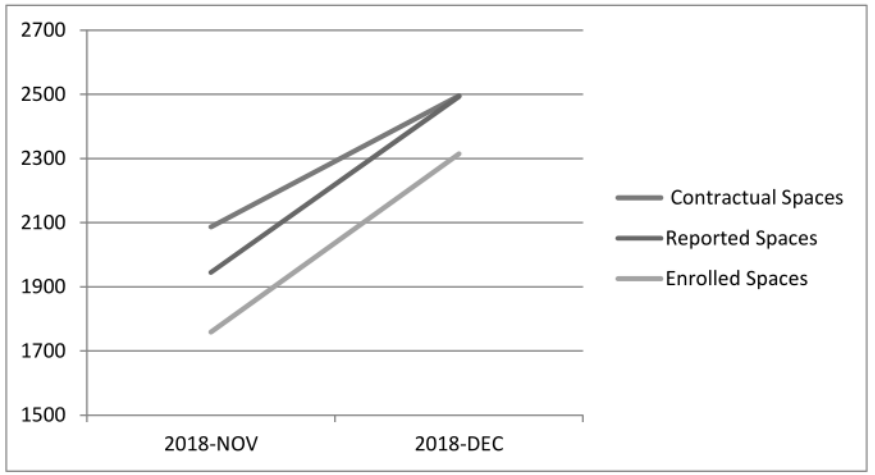
Enrollment vs Total Reported Spaces by Care Type

	Column Labels	
Care Type	**2018-NOV**	**2018-DEC**
Group Under 36 Months	96.8%	94.0%
Group 30 Months to School Age	88.4%	93.2%
Preschool	80.0%	85.1%
Group School Age	86.4%	92.2%
Group Multi-Age	83.3%	91.1%
In-House Multi-Age	100.0%	100.0%
Family Child Care	100.0%	100.0%

Enrollment Information Over Time

November reporting = 43 sites, December reporting = 53 sites

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces
2018-NOV	2087	1945	1759
2018-DEC	2496	2493	2314.34



Children and Families Enrolled

*** Still errors in the data

	Column Labels	
Children Values	**2018-NOV**	**2018-DEC**
Total Children	2107	2735
Self-Identify as Indigenous	225	312
New to Canada	31	36
Francophone	53	82
Young Families	60	96
Single Parent	295	399
Extra Support through SCD	74	113
Extra Support through ASCD	28	47
Extra Support through Inclusion Support Pilot	0	0
Extra Support through Inclusion Coordinator Pilot	25	31
Receive ACCB	457	787

	Column Labels	
Family Values	**2018-NOV**	**2018-DEC**
Total Families	1585	2272
Self-Identify as Indigenous	171	253
New to Canada	24	28
Francophone	43	70
Young Families	55	80
Single Parent	251	354
Extra Support through SCD	71	111
Extra Support through ASCD	19	38
Extra Support through Inclusion Support Pilot	0	0
Extra Support through Inclusion Coordinator Pilot	22	28
Receive ACCB	382	645

Changes in Licensed Capacity for December

Unanswered indicates data was not entered

	Number of Sites
2018-DEC	**53**
No	52
Unanswered	1
Grand Total	**53**

Information on Sites Reporting Changes in Licensed Capacity

N/a

Families and Children on Waitlist

REPORT PERIOD	2018-DEC

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	7	7
Alderwood House School	60	62
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	140	167
Baby Steps	38	39
Bee Daycare	2	2
Bob and Kay Ackles YMCA Nanook House	1431	1521
Bowen Island Kinderhaus	20	20
BrightPath Coquitlam	34	36
Burnaby South Childcare	58	58
Collingwood Neighbourhood House	0	762
Discovery Kids Childcare	255	280
Elm Drive YMCA Child Care	158	174
Emma's Early Learning and Care Centre	432	436
Esprit Daycare	59	71
Fairhaven Children's Centre	205	215
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	75	90
First step Daycare Centre	6	10
Frog Hollow Neighbourhood House's Satellite Daycare	277	342
Goldstone Learning Centres	3	3
Grandma Marg's Clubhouse	6	6
Growing Together Daycare	12	12
Hami's Playhouse Infant & Toddler	3	3
Hastings Park Child Care Centre	709	834
Heritage Park Childcare Centre	122	134
Hornby Island Daycare Society	0	0
Hummingbird Under three	305	317
Kamloops Child Development Centre	67	99
Kid's Cottage Daycare Society	169	195
Kinderplace OSNS Child and Youth Development Centre Kinderplace	156	156
Langara Child Development Centre	128	132
Lexie's Little Bears Childcare Inc	105	117
Little Angels Daycare	0	0
Little Scholars YMCA Child Care	217	222
Little Scholars YMCA Playing to Learn Child Care and Preschool	67	77
Maven Lane	558	663
Maxxine Wright Early Care & Learning Centre (MWECLC)	22	23
North Shore Neighbourhood House Novaco Daycare	0	0
Nzen'man' Child Care Programs	4	5
Parkside Academy Somenos	86	105
Play School Platoon	7	8
Rainbow Country Daycare	9	12
Ritchie Bros. Auctioneers Child Care	119	121
Ruby's Place Family Daycare	11	13
Selkirk College Children's Centre	14	16
Snc'c'amala?tn Early Childhood Education Centre	21	21
Stepping Stones Child Care Centre	55	56
The Beanstalk Childcare Centre	19	21
The Centre for Child Development Preschool and Child care	210	225
The School House Early Care and Learning Centre	30	30
Tigger Too Early Learning Centre	245	260
West Sechelt Tiny Tots Daycare	24	29
Woodwards YMCA Child Care	670	706
YMCA Highland Development Centre	302	325
Grand Total	**7732**	**9238**

Staffing Vacancies for the Reported Month

Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
*Yellow cells indicate FT staff vacancies of three or more
**Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.92
Average PT Staff Vacancies
0.26

REPORT PERIOD	2018-DEC

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment
Albion Good Beginnings Daycare	0	0	No
Alderwood House School	1	0	Yes
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No
Baby Steps	0	0	No
Bee Daycare	0	0	No
Bob and Kay Ackles YMCA Nanook House	0	0	No
Bowen Island Kinderhaus	0	0	No
BrightPath Coquitlam	3	3	Yes
Burnaby South Childcare	0	0	No
Collingwood Neighbourhood House	0	0	No
Discovery Kids Childcare	2	0	No
Elm Drive YMCA Child Care	0	0	No
Emma's Early Learning and Care Centre	0	0	No
Esprit Daycare	2	0	No
Fairhaven Children's Centre	0	1	No
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No
First step Daycare Centre	0	0	No
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No
Goldstone Learning Centres	0	0	No
Grandma Marg's Clubhouse	0	0	No
Growing Together Daycare	5	3	Yes
Hami's Playhouse Infant & Toddler	1	0	Yes
Hastings Park Child Care Centre	0	0	No
Heritage Park Childcare Centre	1	0	No
Hornby Island Daycare Society	2	0	Yes
Hummingbird Under three	0	0	No
Kamloops Child Development Centre	0	0	No
Kid's Cottage Daycare Society	2	1	Yes
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	0	Yes
Langara Child Development Centre	0	0	No
Lexie's Little Bears Childcare Inc	0	0	No
Little Angels Daycare	4	1	No
Little Scholars YMCA Child Care	0	0	No
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No
Maven Lane	2	0	No
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No
North Shore Neighbourhood House Novaco Daycare	0	0	No
Nzen'man' Child Care Programs	0	0	No
Parkside Academy Somenos	2	1	Yes
Play School Platoon	0	0	No
Rainbow Country Daycare	4	3	Yes
Ritchie Bros. Auctioneers Child Care	0	0	No
Ruby's Place Family Daycare	0	0	No
Selkirk College Children's Centre	0	0	No
Snc'c'amala?tn Early Childhood Education Centre	0	0	No
Stepping Stones Child Care Centre	2	1	Yes
The Beanstalk Childcare Centre	6	0	Yes
The Centre for Child Development Preschool and Child care	0	0	No
The School House Early Care and Learning Centre	3	0	No
Tigger Too Early Learning Centre	0	0	No
West Sechelt Tiny Tots Daycare	0	0	No
Woodwards YMCA Child Care	0	0	No
YMCA Highland Development Centre	4	0	No
Grand Total	**49**	**14**	

Staffing Vacancies by Month

Includes FT and PT staff

*Green cells indicate a reduction in staffing vacancies

Sum of Total Staff Vacancies	Column Labels	
Facility Name	2018-NOV	2018-DEC
Albion Good Beginnings Daycare	0	0
Alderwood House School	2	1
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	1
Baby Steps	1	0
Bee Daycare	0	0
Bob and Kay Ackles YMCA Nanook House		0
Bowen Island Kinderhaus	0	0
BrightPath Coquitlam		6
Burnaby South Childcare	0	0
Collingwood Neighbourhood House	0	0
Discovery Kids Childcare	3	2
Elm Drive YMCA Child Care		0
Emma's Early Learning and Care Centre	0	0
Esprit Daycare	2	2
Fairhaven Children's Centre	1	1
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0
First step Daycare Centre	0	0
Frog Hollow Neighbourhood House's Satellite Daycare		0
Goldstone Learning Centres	0	0
Grandma Marg's Clubhouse	0	0
Growing Together Daycare		8
Hami's Playhouse Infant & Toddler	1	1
Hastings Park Child Care Centre	0	0
Heritage Park Childcare Centre	9	1
Hornby Island Daycare Society	2	2
Hummingbird Under three	0	0
Kamloops Child Development Centre	1	0
Kid's Cottage Daycare Society	3	3
Kinderplace OSNS Child and Youth Development Centre Kinderplace		2
Langara Child Development Centre	0	0
Lexie's Little Bears Childcare Inc	0	0
Little Angels Daycare	6	5
Little Scholars YMCA Child Care		0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0
Maven Lane	0	2
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0
North Shore Neighbourhood House Novaco Daycare	0	0
Nzen'man' Child Care Programs	0	0
Parkside Academy Somenos	3	3
Play School Platoon	0	0
Rainbow Country Daycare	4	7
Ritchie Bros. Auctioneers Child Care	1	0
Ruby's Place Family Daycare	0	0
Selkirk College Children's Centre	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0
Stepping Stones Child Care Centre	4	3
The Beanstalk Childcare Centre		6
The Centre for Child Development Preschool and Child care	0	0
The School House Early Care and Learning Centre	5	3
Tigger Too Early Learning Centre	0	0
West Sechelt Tiny Tots Daycare	0	0
Woodwards YMCA Child Care		0
YMCA Highland Development Centre	2	4
Grand Total	**51**	**63**

Staff Vacancies by Health Authority

REPORT PERIOD	2018-DEC

Health Authority	Staff Vacancies Full Time	Staff Vacancies Part Time	Total Staff Vacancies
Fraser Health	13	8	21
Interior Health	9	1	10
Island Health	8	4	12
Northern Health	14	1	15
Vancouver Coastal Health	5	0	5
Grand Total	**49**	**14**	**63**

Staff Vacancies by Occupation Type

*Red cells indicate noticeably high number of vacancies

	Column Labels	
Values	**2018-NOV**	**2018-DEC**
Manager/Director Full Time	0	0
Manager/Director Part Time	1	1
ECE Full Time	**19**	**21**
ECE Part Time	4	4
ECE - Infant/Toddler Full Time	**10**	**10**
ECE Infant/Toddler Part Time	2	2
ECE - Special Needs Full Time	0	0
ECE - Special Needs Part Time	0	0
Inclusion Coordinator Full Time	6	7
Inclusion Coordinator Part Time	0	0
ECE - Assistant Full Time	2	5
ECE - Assistant Part Time	2	4
Administrative Full Time	0	1
Administrative Part Time	1	1
Responsible Adult Full Time	1	3
Responsible Adult Part Time	1	2
Other Staff Full Time	1	1
Other Staff Part Time	1	1

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5
This measure does not take into account other less attended days (Professional Development Days, etc.)
*Yellow cells indicate attendance numbers less than 60% of the total enrolled
*Red cells indicate attendance numbers greater than the total enrolled (maybe indicative of reporting errors)

REPORT PERIOD	2018-DEC	Week of Dec 24-28 and Dec 31 removed from this average

Facility Name	Total Enrollment	Average Daily Attendance
Albion Good Beginnings Daycare	7	4.4
Alderwood House School	0	**27.3**
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	43.4
Baby Steps	85	**15.4**
Bee Daycare	8	7.4
Bowen Island Kinderhaus	7	5.7
Burnaby South Childcare	24	18.0
Collingwood Neighbourhood House	49	42.2
Discovery Kids Childcare	37	35.5
Emma's Early Learning and Care Centre	25	15.4
Esprit Daycare	28	24.9
Fairhaven Children's Centre	34	**36.0**
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	**56.5**
First step Daycare Centre	37	27.2
Goldstone Learning Centres	8	**9.8**
Grandma Marg's Clubhouse	8	**9.0**
Hami's Playhouse Infant & Toddler	9	7.3
Hastings Park Child Care Centre	52	34.7
Heritage Park Childcare Centre	36	29.1
Hornby Island Daycare Society	9	**10.8**
Hummingbird Under three	24	15.1
Kamloops Child Development Centre	117	75.0
Kid's Cottage Daycare Society	54	46.3
Langara Child Development Centre	62	49.9
Lexie's Little Bears Childcare Inc	57	50.3
Little Angels Daycare	23	**11.4**
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	**30.4**
Maven Lane	262	**153.0**
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	**38.2**
North Shore Neighbourhood House Novaco Daycare	28	23.8
Nzen'man' Child Care Programs	46	**20.5**
Parkside Academy Somenos	107	**54.8**
Play School Platoon	8	6.7
Rainbow Country Daycare	52	**26.7**
Ritchie Bros. Auctioneers Child Care	67	45.1
Ruby's Place Family Daycare	7	6.2
Selkirk College Children's Centre	43	38.9
Snc'c'amala?tn Early Childhood Education Centre	51	**25.7**
Stepping Stones Child Care Centre	30	26.1
The Centre for Child Development Preschool and Child care	54.34	34.6
The School House Early Care and Learning Centre	54	36.6
West Sechelt Tiny Tots Daycare	7	**8.2**
YMCA Highland Development Centre	81	**41.6**
Frog Hollow Neighbourhood House's Satellite Daycare	37	31.2
Bob and Kay Ackles YMCA Nanook House	37	23.3
Woodwards YMCA Child Care	37	27.5
The Beanstalk Childcare Centre	28	**37.4**
Tigger Too Early Learning Centre	53	47.1
Growing Together Daycare	17	**9.4**
Little Scholars YMCA Child Care	15	9.7
BrightPath Coquitlam	49	40.4
Elm Drive YMCA Child Care	36	26.3
Kinderplace OSNS Child and Youth Development Centre Kinderplace	60	52.6
Grand Total	**2314.34**	

ECE WE Contractual Hours and Hours Worked for the Reported Month

*Red cells indicate sites with noticable differences between contractual hours and hours worked

REPORT PERIOD	2018-DEC

Facility Name	WE Contractual Hours	WE Hours Worked	Difference
Albion Good Beginnings Daycare	0.0		0.0
Alderwood House School	1652.1	1373.0	-279.1
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1765.0	-362.5
Baby Steps	940.0	942.0	2.0
Bee Daycare	180.0	180.0	0.0
Bob and Kay Ackles YMCA Nanook House	1360.0	826.0	**-534.0**
Bowen Island Kinderhaus	0.0		0.0
BrightPath Coquitlam	1360.0	5883.0	**4523.0**
Burnaby South Childcare	590.0	561.0	-29.0
Collingwood Neighbourhood House	1824.7	1816.0	-8.7
Discovery Kids Childcare	544.0	320.0	-224.0
Elm Drive YMCA Child Care	1260.0	1003.0	-257.0
Emma's Early Learning and Care Centre	1183.0	823.0	-360.0
Esprit Daycare	865.0	677.0	-188.0
Fairhaven Children's Centre	1361.0	1273.0	-88.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	917.0	-33.0
First step Daycare Centre	1080.0	980.0	-100.0
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	657.4	27.4
Goldstone Learning Centres	310.0	200.0	-110.0
Grandma Marg's Clubhouse	250.0	300.0	50.0
Growing Together Daycare	490.0	360.0	-130.0
Hami's Playhouse Infant & Toddler	160.0	285.0	125.0
Hastings Park Child Care Centre	1701.0	1093.0	**-608.0**
Heritage Park Childcare Centre	946.5	1240.0	293.5
Hornby Island Daycare Society	354.0	261.0	-93.0
Hummingbird Under three	1289.5	1254.0	-35.5
Kamloops Child Development Centre	2800.0	2818.0	18.0
Kid's Cottage Daycare Society	933.0	1624.0	**691.0**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1020.0	**-781.0**
Langara Child Development Centre	1937.0	1195.0	**-742.0**
Lexie's Little Bears Childcare Inc	1949.5	1729.0	-220.5
Little Angels Daycare	740.0	800.0	60.0
Little Scholars YMCA Child Care	532.0	420.0	-112.0
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1114.0	-310.0
Maven Lane	3342.0	3468.0	126.0
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1643.0	**-1087.0**
North Shore Neighbourhood House Novaco Daycare	1321.7		**-1321.7**
Nzen'man' Child Care Programs	700.0	525.0	-175.0
Parkside Academy Somenos	1104.3	785.0	-319.3
Play School Platoon	53.0	143.0	90.0
Rainbow Country Daycare	0.0	2841.0	**2841.0**
Ritchie Bros. Auctioneers Child Care	2280.0	1883.0	**-397.0**
Ruby's Place Family Daycare	0.0		0.0
Selkirk College Children's Centre	696.0	485.3	-210.8
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1082.0	-325.5
Stepping Stones Child Care Centre	624.3	1080.0	**455.8**
The Beanstalk Childcare Centre	0.0	0.0	0.0
The Centre for Child Development Preschool and Child care	900.0	1232.3	**332.3**
The School House Early Care and Learning Centre	978.0	2431.0	**1453.0**
Tigger Too Early Learning Centre	1298.0	5262.0	**3964.0**
West Sechelt Tiny Tots Daycare	80.0	96.0	16.0
Woodwards YMCA Child Care	1260.0	813.0	**-447.0**
YMCA Highland Development Centre	720.0	380.0	-340.0
Grand Total	**55019.6**	**59858.9**	**4839.2**

Total Reported Monthly Revenues and Expenses

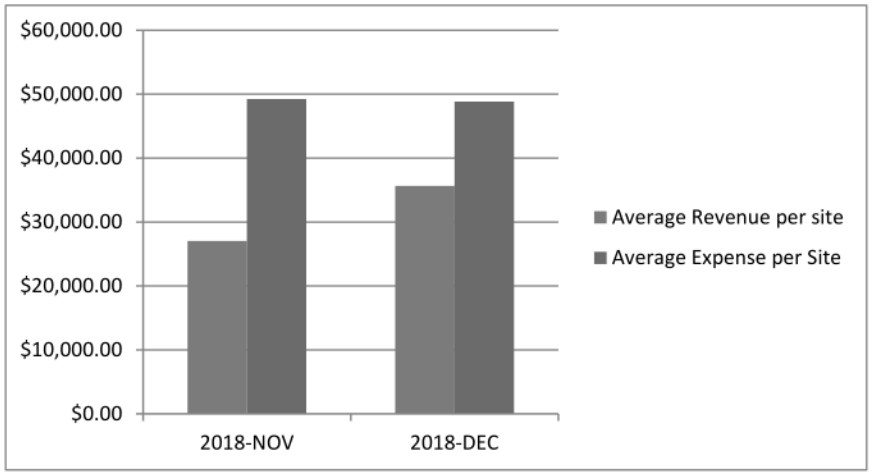
Note: Data not usable at this time as some sites are reporting their respective PT Site Grant, while others are not
Negative revenues being reported? Not sure if this is correct or a reporting erro

REPORT PERIOD	2018-DEC

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$1,889,684.23**	**$2,587,530.09**	**-$697,845.86**

Spend vs Income Time Trend

Date	Average Revenue per site	Average Expense per Site
2018-NOV	$27,027.19	$49,234.96
2018-DEC	$35,654.42	$48,821.32



NOTE: Statistics are only as accurate as the reported data

Enrollment Information by Site for the Reported Month

Contractual Spaces : Using most recent available contracted spaces that I have had access to (may include changes that hadn't occurred during Jan period)
Reported Spaces : spaces reported on monthly report
*Yellow cells indicate Contractual Spaces that differ from Reported Spaces by five or greater
**Red cells indicate FTE Enrollment vs Contractual values less than 80%

REPORT PERIOD	2019-JAN

Facility Name	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enroll vs Contractual	Percentage Enroll vs Reported	
Albion Good Beginnings Daycare	7	7	7	100.0%	100.0%	
Alderwood House School	35	35	35	100.0%	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	58	58	100.0%	100.0%	
Baby Steps	85	85	85	100.0%	100.0%	
Bee Daycare	8	8	8	100.0%	100.0%	
Bob and Kay Ackles YMCA Nanook House	37	37	37	100.0%	100.0%	
Bowen Island Kinderhaus	7	7	7	100.0%	100.0%	
BrightPath Coquitlam	59	59	49	83.1%	83.1%	
Burnaby South Childcare	24	24	24	100.0%	100.0%	
Collingwood Neighbourhood House	49	49	49	100.0%	100.0%	
Discovery Kids Childcare	37	37	37	100.0%	100.0%	
Elm Drive YMCA Child Care	37	37	36	97.3%	97.3%	
Emma's Early Learning and Care Centre	28	28	25	89.3%	89.3%	
Esprit Daycare	28	28	28	100.0%	100.0%	
Fairhaven Children's Centre	37	37	37	100.0%	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	99	99	100.0%	100.0%	
First step Daycare Centre	37	39	39	105.4%	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	37	37	37	100.0%	100.0%	
Goldstone Learning Centres	8	8	8	100.0%	100.0%	
Grandma Marg's Clubhouse	8	8	8	100.0%	100.0%	
Growing Together Daycare	32	32	17	**53.1%**	53.1%	
Hami's Playhouse Infant & Toddler	10	10	9	90.0%	90.0%	
Hastings Park Child Care Centre	44	44	44	100.0%	100.0%	
Heritage Park Childcare Centre	37	37	36	97.3%	97.3%	
Hornby Island Daycare Society	19	19	16	84.2%	84.2%	
Hummingbird Under three	24	24	24	100.0%	100.0%	
Kamloops Child Development Centre	117	117	117	100.0%	100.0%	Enrollment, vacancy, space total does not add up
Kid's Cottage Daycare Society	63	63	54	85.7%	85.7%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	68	66	103.1%	97.1%	
Langara Child Development Centre	62	62	62	100.0%	100.0%	
Lexie's Little Bears Childcare Inc	57	57	57	100.0%	100.0%	
Little Angels Daycare	30	30	30	100.0%	100.0%	
Little Scholars YMCA Child Care	16	16	16	100.0%	100.0%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	53	53	100.0%	100.0%	
Maven Lane	265	265	265	100.0%	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	**49**	57	48.8	99.6%	85.6%	
North Shore Neighbourhood House Novaco Daycare	37	37	37	100.0%	100.0%	
Nzen'man' Child Care Programs	62	62	41	**66.1%**	66.1%	Enrollment, vacancy, space total does not add up
Parkside Academy Somenos	124	124	115	92.7%	92.7%	
Play School Platoon	8	8	8	100.0%	100.0%	
Rainbow Country Daycare	**61**	51	49	80.3%	96.1%	Enrollment, vacancy, space total does not add up
Ritchie Bros. Auctioneers Child Care	**67**	59	59	88.1%	100.0%	
Ruby's Place Family Daycare	7	7	7	100.0%	100.0%	
Selkirk College Children's Centre	47	47	45	95.7%	95.7%	
Snc'c'amala?tn Early Childhood Education Centre	**52**	0	52	100.0%	#DIV/0!	Enrollment, vacancy, space total does not add up
Stepping Stones Child Care Centre	32	32	29.4	91.9%	91.9%	
The Beanstalk Childcare Centre	60	60	42	**70.0%**	70.0%	
The Centre for Child Development Preschool and Child care	57	57	54.34	95.3%	95.3%	
The School House Early Care and Learning Centre	54	54	54	100.0%	100.0%	
Tigger Too Early Learning Centre	55	55	54	98.2%	98.2%	
West Sechelt Tiny Tots Daycare	7	7	7	100.0%	100.0%	
Woodwards YMCA Child Care	37	37	37	100.0%	100.0%	
YMCA Highland Development Centre	84	84	82	97.6%	97.6%	
Grand Total	**2518**	**2462**	**2400.54**	**95.3%**	**97.5%**	

Enrollment vs Total Contractual Spaces by Care Type

Note: November and December enrollment numbers use reported spaces-reported vacancies while January data uses the FTE reported spaces

*Still appears like there are multiple errors in the data

	Column Labels		
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**
Group Under 36 Months	95.8%	92.7%	96.8%
Group 30 Months to School Age	84.4%	93.9%	96.1%
Preschool	68.6%	85.1%	91.1%
Group School Age	74.1%	87.9%	95.0%
Group Multi-Age	52.6%	60.7%	57.1%
In-House Multi-Age	133.3%	100.0%	133.3%
Family Child Care	100.0%	100.0%	100.0%

Enrollment vs Total Reported Spaces by Care Type

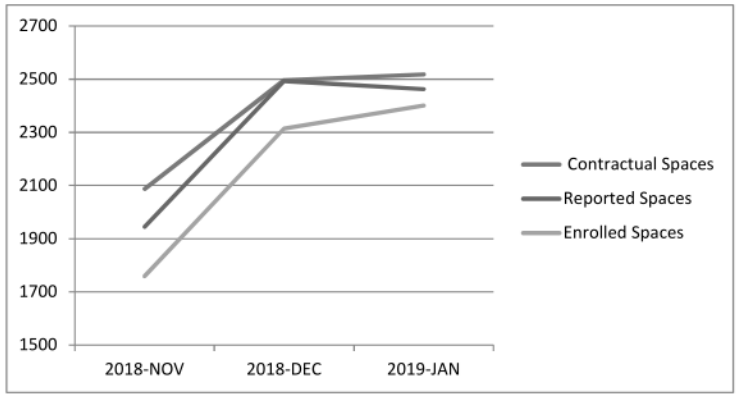
	Column Labels		
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**
Group Under 36 Months	96.8%	94.0%	97.6%
Group 30 Months to School Age	88.4%	93.2%	99.8%
Preschool	80.0%	85.1%	91.1%
Group School Age	86.4%	92.2%	95.0%
Group Multi-Age	83.3%	91.1%	86.5%
In-House Multi-Age	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%

Goldstone Learning Centres contracted 8 GRP Multi- Age spaces (from contractual spaces I have seen), but reporting 8 IHMA spaces

Enrollment Information Over Time

Note: Only 43 sites reported in November

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces
2018-NOV	2087	1945	1759
2018-DEC	2496	2493	2314.34
2019-JAN	2518	2462	2400.54



Children and Families Enrolled

*Still errors in the data

	Column Labels		
Children Values	**2018-NOV**	**2018-DEC**	**2019-JAN**
Total Children	2107	2735	2530
Self-Identify as Indigenous	225	312	340
New to Canada	31	36	34
Francophone	53	82	77
Young Families	60	96	119
Single Parent	295	399	464
Extra Support through SCD	74	113	143
Extra Support through ASCD	28	47	38
Extra Support through Inclusion Support Pilot	0	0	11
Extra Support through Inclusion Coordinator Pilot	25	31	35
Receive ACCB	457	787	699

	Column Labels		
Family Values	**2018-NOV**	**2018-DEC**	**2019-JAN**
Total Families	1585	2272	2173
Self-Identify as Indigenous	171	253	275
New to Canada	24	28	27
Francophone	43	70	69
Young Families	55	80	107
Single Parent	251	354	399
Extra Support through SCD	71	111	137
Extra Support through ASCD	19	38	34
Extra Support through Inclusion Support Pilot	0	0	11
Extra Support through Inclusion Coordinator Pilot	22	28	34
Receive ACCB	382	645	590

Changes in Licensed Capacity for January

Unanswered indicates data was not entered

	Number of Sites
2019-JAN	**53**
Yes	3
Unanswered	2
No	48
Grand Total	**53**

Information on Sites Reporting Changes in Licensed Capacity

Site	License Count	Previous Info	New Info
Nzen'man' Child Care Programs	1	Capacity Infant and Toddler - 12 Three to Five - 16 Afterschool - 34 Total Capacity - 62	Change of Capacity - effective January 18, 2019 Infant and Toddler - 12 Three to Five - 20 Afterschool - 34 Total Capacity - 66 (increase of 4)
Maxxine Wright Early Care & Learning Centre	1	49 children	57 children
wen Island Kinderha	1	FA00279	FA09021

Families and Children on Waitlist

REPORT PERIOD	2019-JAN

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	3	3
Alderwood House School	74	78
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	160	193
Baby Steps	51	55
Bee Daycare	4	4
Bob and Kay Ackles YMCA Nanook House	1431	1521
Bowen Island Kinderhaus	24	24
BrightPath Coquitlam	34	36
Burnaby South Childcare	57	57
Collingwood Neighbourhood House	0	812
Discovery Kids Childcare	286	290
Elm Drive YMCA Child Care	187	204
Emma's Early Learning and Care Centre	450	455
Esprit Daycare	63	75
Fairhaven Children's Centre	203	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	75	90
First step Daycare Centre	6	10
Frog Hollow Neighbourhood House's Satellite Daycare	281	420
Goldstone Learning Centres	4	6
Grandma Marg's Clubhouse	3	3
Growing Together Daycare	16	16
Hami's Playhouse Infant & Toddler	5	5
Hastings Park Child Care Centre	716	855
Heritage Park Childcare Centre	131	154
Hornby Island Daycare Society	0	0
Hummingbird Under three	330	360
Kamloops Child Development Centre	67	99
Kid's Cottage Daycare Society	188	217
Kinderplace OSNS Child and Youth Development Centre Kinderplace	150	154
Langara Child Development Centre	141	145
Lexie's Little Bears Childcare Inc	123	126
Little Angels Daycare	1	1
Little Scholars YMCA Child Care	217	222
Little Scholars YMCA Playing to Learn Child Care and Preschool	96	107
Maven Lane	636	759
Maxxine Wright Early Care & Learning Centre (MWECLC)	34	38
North Shore Neighbourhood House Novaco Daycare	0	0
Nzen'man' Child Care Programs	8	9
Parkside Academy Somenos	92	116
Play School Platoon	11	12
Rainbow Country Daycare	9	12
Ritchie Bros. Auctioneers Child Care	119	121
Ruby's Place Family Daycare	10	15
Selkirk College Children's Centre	9	9
Snc'c'amala?tn Early Childhood Education Centre	20	19
Stepping Stones Child Care Centre	67	70
The Beanstalk Childcare Centre	28	31
The Centre for Child Development Preschool and Child care	228	251
The School House Early Care and Learning Centre	38	40
Tigger Too Early Learning Centre	250	255
West Sechelt Tiny Tots Daycare	28	36
Woodwards YMCA Child Care	670	706
YMCA Highland Development Centre	324	359
Grand Total	**8158**	**9868**

Children on Waitlist

Sum of CHILDREN ON WAITLIST	Column Labels		
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**
Albion Good Beginnings Daycare	3	7	3
Alderwood House School	62	62	78
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	155	167	193
Baby Steps	36	39	55
Bee Daycare	10	2	4
Bob and Kay Ackles YMCA Nanook House		1521	1521
Bowen Island Kinderhaus	14	20	24
BrightPath Coquitlam		36	36
Burnaby South Childcare	53	58	57
Collingwood Neighbourhood House	716	762	812
Discovery Kids Childcare	320	280	290
Elm Drive YMCA Child Care		174	204
Emma's Early Learning and Care Centre	468	436	455
Esprit Daycare	50	71	75
Fairhaven Children's Centre	201	215	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	93	90	90
First step Daycare Centre	10	10	10
Frog Hollow Neighbourhood House's Satellite Daycare		342	420
Goldstone Learning Centres	0	3	6
Grandma Marg's Clubhouse	3	6	3
Growing Together Daycare		12	16
Hami's Playhouse Infant & Toddler	3	3	5
Hastings Park Child Care Centre	723	834	855
Heritage Park Childcare Centre	127	134	154
Hornby Island Daycare Society	0	0	0
Hummingbird Under three	371	317	360
Kamloops Child Development Centre	86	99	99
Kid's Cottage Daycare Society	181	195	217
Kinderplace OSNS Child and Youth Development Centre Kinderplace		156	154
Langara Child Development Centre	120	132	145
Lexie's Little Bears Childcare Inc	109	117	126
Little Angels Daycare	0	0	1
Little Scholars YMCA Child Care		222	222
Little Scholars YMCA Playing to Learn Child Care and Preschool	62	77	107
Maven Lane	615	663	759
Maxxine Wright Early Care & Learning Centre (MWECLC)	15	23	38
North Shore Neighbourhood House Novaco Daycare	46	0	0
Nzen'man' Child Care Programs	3	5	9
Parkside Academy Somenos	73	105	116
Play School Platoon	7	8	12
Rainbow Country Daycare	8	12	12
Ritchie Bros. Auctioneers Child Care	103	121	121
Ruby's Place Family Daycare	11	13	15
Selkirk College Children's Centre	16	16	9
Snc'c'amala?tn Early Childhood Education Centre	21	21	19
Stepping Stones Child Care Centre	53	56	70
The Beanstalk Childcare Centre		21	31
The Centre for Child Development Preschool and Child care	129	225	251
The School House Early Care and Learning Centre	40	30	40
Tigger Too Early Learning Centre		260	255
West Sechelt Tiny Tots Daycare	23	29	36
Woodwards YMCA Child Care		706	706
YMCA Highland Development Centre	300	325	359
Grand Total	**5439**	**9238**	**9868**

Staffing Vacancies for the Reported Month

Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
*Yellow cells indicate FT staff vacancies of three or more
**Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.72
Average PT Staff Vacancies
0.28

REPORT PERIOD	2019-JAN

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment	
Albion Good Beginnings Daycare	0	0	No	
Alderwood House School	0	2	No	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	
Baby Steps	0	0	No	
Bee Daycare	0	0	No	
Bob and Kay Ackles YMCA Nanook House	1	0	No	
Bowen Island Kinderhaus	0	0	No	
BrightPath Coquitlam	**3**	3	**Yes**	
Burnaby South Childcare	0	0	No	
Collingwood Neighbourhood House	0	0	No	
Discovery Kids Childcare	2	0	No	
Elm Drive YMCA Child Care	0	0	No	
Emma's Early Learning and Care Centre	0	0	No	
Esprit Daycare	1	1	No	
Fairhaven Children's Centre	2	0	No	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	
First step Daycare Centre	0	0	No	
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	
Goldstone Learning Centres	0	0	No	
Grandma Marg's Clubhouse	0	2	No	
Growing Together Daycare	**5**	3	**Yes**	
Hami's Playhouse Infant & Toddler	0	0	No	
Hastings Park Child Care Centre	0	0	No	
Heritage Park Childcare Centre	0	0	No	
Hornby Island Daycare Society	2	0	No	
Hummingbird Under three	0	0	No	
Kamloops Child Development Centre	0	0	No	
Kid's Cottage Daycare Society	1	1	**Yes**	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	0	**Yes**	
Langara Child Development Centre	0	0	No	
Lexie's Little Bears Childcare Inc	0	0	No	
Little Angels Daycare	**3**	1	No	
Little Scholars YMCA Child Care	0	0	No	
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	
Maven Lane	0	0	No	
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	
North Shore Neighbourhood House Novaco Daycare	0	0	No	
Nzen'man' Child Care Programs	0	0	No	
Parkside Academy Somenos	1	1	**Yes**	
Play School Platoon	0	0	No	
Rainbow Country Daycare	0	0	No	Reported "No" to All Staff Positions at Facility Filled, but did not report any vacancies ??
Ritchie Bros. Auctioneers Child Care	0	0	No	
Ruby's Place Family Daycare	0	0	No	
Selkirk College Children's Centre	0	0	No	
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	
Stepping Stones Child Care Centre	1	1	**Yes**	
The Beanstalk Childcare Centre	**6**	0	**Yes**	
The Centre for Child Development Preschool and Child care	0	0	No	
The School House Early Care and Learning Centre	2	0	**Yes**	
Tigger Too Early Learning Centre	0	0	No	
West Sechelt Tiny Tots Daycare	0	0	No	
Woodwards YMCA Child Care	1	0	No	
YMCA Highland Development Centre	**3**	0	No	
Grand Total	**38**	**15**		

Staffing Vacancies by Month

Includes FT and PT staff

*Green cells indicate a reduction in staffing vacancies

Sum of Total Staff Vacancies	Column Labels		
Facility Name	2018-NOV	2018-DEC	2019-JAN
Albion Good Beginnings Daycare	0	0	0
Alderwood House School	2	1	2
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	1	2
Baby Steps	1	0	0
Bee Daycare	0	0	0
Bob and Kay Ackles YMCA Nanook House		0	1
Bowen Island Kinderhaus	0	0	0
BrightPath Coquitlam		6	6
Burnaby South Childcare	0	0	0
Collingwood Neighbourhood House	0	0	0
Discovery Kids Childcare	3	2	2
Elm Drive YMCA Child Care		0	0
Emma's Early Learning and Care Centre	0	0	0
Esprit Daycare	2	2	2
Fairhaven Children's Centre	1	1	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0
First step Daycare Centre	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare		0	0
Goldstone Learning Centres	0	0	0
Grandma Marg's Clubhouse	0	0	2
Growing Together Daycare		8	8
Hami's Playhouse Infant & Toddler	1	1	0
Hastings Park Child Care Centre	0	0	0
Heritage Park Childcare Centre	9	1	0
Hornby Island Daycare Society	2	2	2
Hummingbird Under three	0	0	0
Kamloops Child Development Centre	1	0	0
Kid's Cottage Daycare Society	3	3	2
Kinderplace OSNS Child and Youth Development Centre Kinderplace		2	2
Langara Child Development Centre	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0
Little Angels Daycare	6	5	4
Little Scholars YMCA Child Care		0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0
Maven Lane	0	2	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0
Nzen'man' Child Care Programs	0	0	0
Parkside Academy Somenos	3	3	2
Play School Platoon	0	0	0
Rainbow Country Daycare	4	7	0
Ritchie Bros. Auctioneers Child Care	1	0	0
Ruby's Place Family Daycare	0	0	0
Selkirk College Children's Centre	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0
Stepping Stones Child Care Centre	4	3	2
The Beanstalk Childcare Centre		6	6
The Centre for Child Development Preschool and Child care	0	0	0
The School House Early Care and Learning Centre	5	3	2
Tigger Too Early Learning Centre		0	0
West Sechelt Tiny Tots Daycare	0	0	0
Woodwards YMCA Child Care		0	1
YMCA Highland Development Centre	2	4	3
Grand Total	**51**	**63**	**53**

Staff Vacancies by Health Authority

REPORT PERIOD	2019-JAN

Health Authority	Staff Vacancies Full Time	Staff Vacancies Part Time	Total Staff Vacancies
Fraser Health	13	7	20
Interior Health	5	1	6
Island Health	3	3	6
Northern Health	12	1	13
Vancouver Coastal Health	5	3	8
Grand Total	**38**	**15**	**53**

Staff Vacancies by Occupation Type

*Red cells indicate noticeably high number of vacancies

	Column Labels		
Values	**2018-NOV**	**2018-DEC**	**2019-JAN**
Manager/Director Full Time	0	0	0
Manager/Director Part Time	1	1	0
ECE Full Time	**19**	**21**	**17**
ECE Part Time	4	4	5
ECE - Infant/Toddler Full Time	**10**	**10**	**10**
ECE Infant/Toddler Part Time	2	2	3
ECE - Special Needs Full Time	0	0	2
ECE - Special Needs Part Time	0	0	0
Inclusion Coordinator Full Time	6	7	4
Inclusion Coordinator Part Time	0	0	0
ECE - Assistant Full Time	2	5	2
ECE - Assistant Part Time	2	4	5
Administrative Full Time	0	1	0
Administrative Part Time	1	1	0
Responsible Adult Full Time	1	3	3
Responsible Adult Part Time	1	2	2
Other Staff Full Time	1	1	0
Other Staff Part Time	1	1	0

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
This measure does not take into account other less attended days (Professional Development Days, etc.)
*Red cells indicate attendance numbers less than 60% of the total enrolled
*Yellow cells indicate attendance numbers greater than the total enrolled

REPORT PERIOD	2019-JAN	First week of Jan removed from this average (uses 19 days from 7th-31st)

Facility Name	Total FTE Enrollment	Average Daily Attendance
Albion Good Beginnings Daycare	7	4.2
Alderwood House School	35	29.3
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	49.2
Baby Steps	85	**50.9**
Bee Daycare	8	7.9
Bowen Island Kinderhaus	7	6.3
Burnaby South Childcare	24	18.5
Collingwood Neighbourhood House	49	43.5
Discovery Kids Childcare	37	36.6
Emma's Early Learning and Care Centre	25	16.9
Esprit Daycare	28	25.2
Fairhaven Children's Centre	37	36.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	72.9
First step Daycare Centre	39	27.3
Goldstone Learning Centres	8	8.0
Grandma Marg's Clubhouse	8	**8.6**
Hami's Playhouse Infant & Toddler	9	6.7
Hastings Park Child Care Centre	44	35.7
Heritage Park Childcare Centre	36	30.2
Hornby Island Daycare Society	16	13.2
Hummingbird Under three	24	20.9
Kamloops Child Development Centre	117	88.5
Kid's Cottage Daycare Society	54	44.9
Langara Child Development Centre	62	53.0
Lexie's Little Bears Childcare Inc	57	51.4
Little Angels Daycare	30	20.6
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	**31.7**
Maven Lane	265	174.9
Maxxine Wright Early Care & Learning Centre (MWECLC)	48.8	37.2
North Shore Neighbourhood House Novaco Daycare	37	33.4
Nzen'man' Child Care Programs	41	25.8
Parkside Academy Somenos	115	**61.8**
Play School Platoon	8	**9.1**
Rainbow Country Daycare	49	**24.6**
Ritchie Bros. Auctioneers Child Care	59	49.1
Ruby's Place Family Daycare	7	6.3
Selkirk College Children's Centre	45	38.0
Snc'c'amala?tn Early Childhood Education Centre	52	**27.2**
Stepping Stones Child Care Centre	29.4	25.2
The Centre for Child Development Preschool and Child care	54.34	**54.6**
The School House Early Care and Learning Centre	54	42.2
West Sechelt Tiny Tots Daycare	7	7.0
YMCA Highland Development Centre	82	**48.9**
Frog Hollow Neighbourhood House's Satellite Daycare	37	33.4
Bob and Kay Ackles YMCA Nanook House	37	26.9
Woodwards YMCA Child Care	37	30.7
The Beanstalk Childcare Centre	42	**24.5**
Tigger Too Early Learning Centre	54	47.1
Growing Together Daycare	17	**8.8**
Little Scholars YMCA Child Care	16	10.4
BrightPath Coquitlam	49	42.9
Elm Drive YMCA Child Care	36	27.0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	66	49.4
Grand Total	**2400.54**	

ECE WE Contractual Hours and Hours Worked for the Reported Month

WE Contractual hours may be different than below (Using data that was provided March 1st, 2019)

*Red cells indicate sites with noticable differences between contractual hours and hours worked

REPORT PERIOD	2019-JAN

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual
Albion Good Beginnings Daycare	0.0	0.0	0.0
Alderwood House School	1652.1	1738.0	85.9
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1426.2	**-701.3**
Baby Steps	5090.0	2239.3	**-2850.8**
Bee Daycare	180.0	209.0	29.0
Bob and Kay Ackles YMCA Nanook House	1360.0	903.0	**-457.0**
Bowen Island Kinderhaus	0.0	0.0	0.0
BrightPath Coquitlam	1360.0	1426.3	66.3
Burnaby South Childcare	590.0	835.0	245.0
Collingwood Neighbourhood House	1824.7	1811.6	-13.1
Discovery Kids Childcare	544.0	397.0	-147.0
Elm Drive YMCA Child Care	1260.0	1182.0	-78.0
Emma's Early Learning and Care Centre	1183.0	992.8	-190.3
Esprit Daycare	865.0	782.0	-83.0
Fairhaven Children's Centre	1361.0	950.0	-411.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	920.3	-29.8
First step Daycare Centre	1080.0	1145.0	65.0
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	728.7	98.7
Goldstone Learning Centres	310.0	191.5	-118.5
Grandma Marg's Clubhouse	250.0	280.0	30.0
Growing Together Daycare	1235.0	499.0	**-736.0**
Hami's Playhouse Infant & Toddler	160.0	396.0	236.0
Hastings Park Child Care Centre	1701.0	1529.0	-172.0
Heritage Park Childcare Centre	946.5	1489.8	**543.3**
Hornby Island Daycare Society	354.0	316.5	-37.5
Hummingbird Under three	1289.5	1484.0	194.5
Kamloops Child Development Centre	2800.0	2020.3	**-779.8**
Kid's Cottage Daycare Society	933.0	1311.0	378.0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1615.0	-186.0
Langara Child Development Centre	1937.0	2016.8	79.8
Lexie's Little Bears Childcare Inc	1949.5	839.5	**-1110.0**
Little Angels Daycare	740.0	800.0	60.0
Little Scholars YMCA Child Care	532.0	451.0	-81.0
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1220.0	-204.0
Maven Lane	3342.0	3762.5	**420.5**
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	2193.8	**-536.3**
North Shore Neighbourhood House Novaco Daycare	597.3	704.5	107.3
Nzen'man' Child Care Programs	700.0	545.0	-155.0
Parkside Academy Somenos	1104.3	872.3	-232.1
Play School Platoon	53.0	180.5	127.5
Rainbow Country Daycare	0.0	382.8	**382.8**
Ritchie Bros. Auctioneers Child Care	2280.0	2240.5	-39.5
Ruby's Place Family Daycare	0.0	0.0	0.0
Selkirk College Children's Centre	696.0	988.5	292.5
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1127.5	-280.0
Stepping Stones Child Care Centre	624.3	1197.8	**573.5**
The Beanstalk Childcare Centre	0.0	0.0	0.0
The Centre for Child Development Preschool and Child care	900.0	1442.3	**542.3**
The School House Early Care and Learning Centre	978.0	1261.0	283.0
Tigger Too Early Learning Centre	1298.0	1404.0	106.0
West Sechelt Tiny Tots Daycare	80.0	80.0	0.0
Woodwards YMCA Child Care	1260.0	1039.0	-221.0
YMCA Highland Development Centre	720.0	304.5	**-415.5**
Grand Total	**59190.1**	**53871.5**	**-5318.7**

Total Reported Monthly Revenues and Expenses

Negative revenues/expenses being reported? Not sure if this is correct or a reporting erro

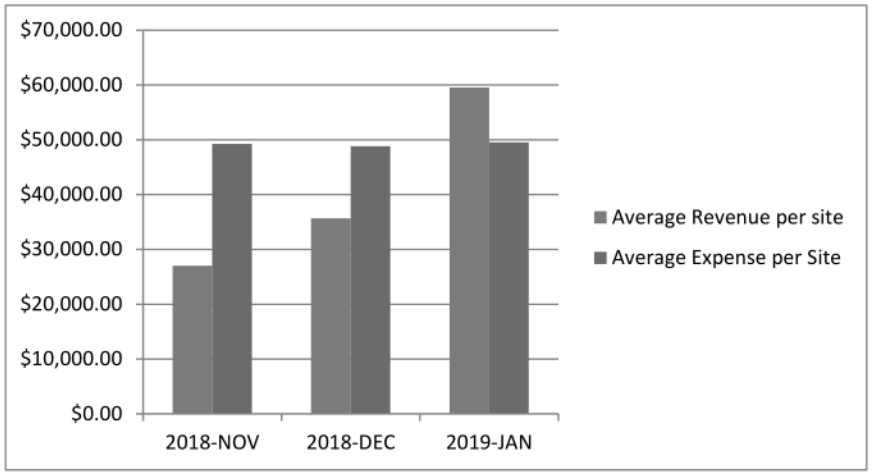
REPORT PERIOD	2019-JAN

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,154,801.28**	**$2,624,859.59**	**$529,941.69**

Spend vs Income Time Trend

Majority of sites did not report prototype funding revenues for the November and December reporting periods

Date	Average Revenue per site	Average Expense per Site
2018-NOV	$27,027.19	$49,234.96
2018-DEC	$35,654.42	$48,821.32
2019-JAN	$59,524.55	$49,525.65



Enrollment vs Total Contractual Spaces by Care Type

Note: November and December enrollment = reported spaces-reported vacancies, January data uses the FTE reported spaces

	Column Labels			
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Group Under 36 Months	95.8%	92.7%	96.2%	95.3%
Group 30 Months to School Age	84.4%	93.4%	97.4%	97.1%
Preschool	80.0%	111.3%	86.2%	91.7%
Group School Age	83.3%	97.1%	95.0%	92.4%
Group Multi-Age	100.0%	85.7%	71.4%	62.5%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%

Dec Enrollment vs Contractual inflated due to Baby Steps having 85 spaces enrolled, but only contracted for 20 spaces

Enrollment vs Total Reported Spaces by Care Type

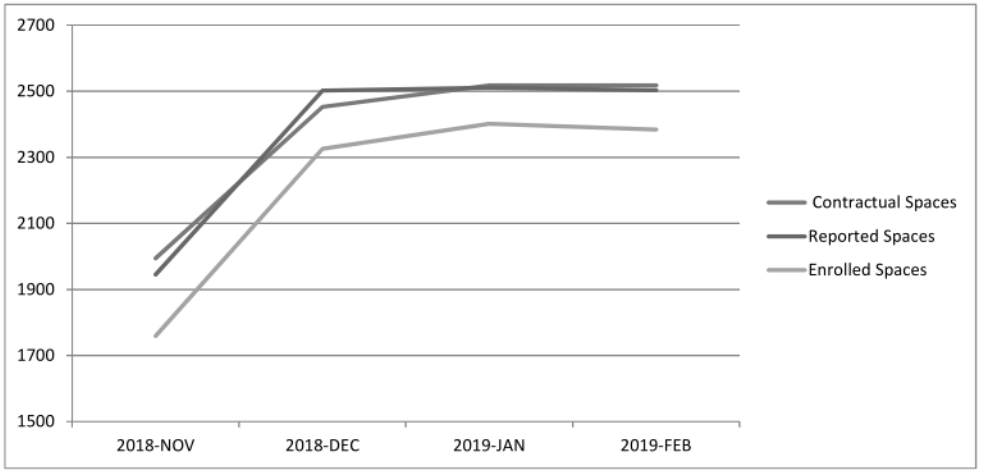
	Column Labels			
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Group Under 36 Months	96.8%	94.0%	95.1%	94.9%
Group 30 Months to School Age	88.4%	93.4%	97.4%	96.5%
Preschool	80.0%	87.1%	86.2%	91.7%
Group School Age	86.4%	91.1%	95.0%	92.4%
Group Multi-Age	85.7%	100.0%	100.0%	109.4%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%

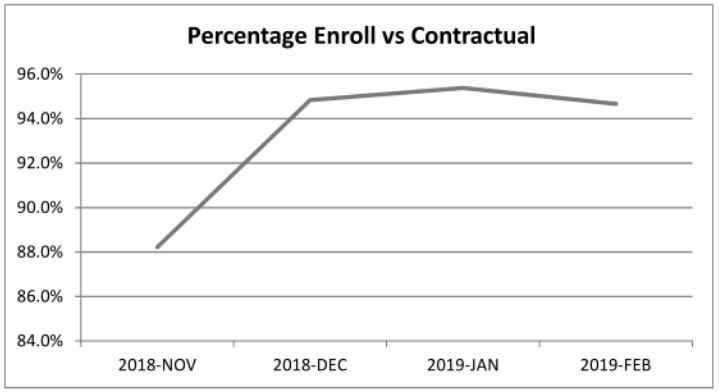
Enrollment Information Over Time

Note: Only 43 sites reported in November

Average Percentage Enrolled	93.3%

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual
2018-NOV	1994	1945	1759	88.2%
2018-DEC	2453	2502	2326.34	94.8%
2019-JAN	2518	2511	2401.54	95.4%
2019-FEB	2518	2503	2383.54	94.7%





Children and Families Enrolled

	Column Labels			
Children Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Total Children	2107	2735	2919	2941
Self-Identify as Indigenous	225	312	340	340
New to Canada	31	36	34	33
Francophone	53	82	77	76
Young Families	60	96	119	118
Single Parent	295	399	464	469
Extra Support through SCD	74	113	143	152
Extra Support through ASCD	28	47	38	41
Extra Support through Inclusion Support Pilot	0	0	11	2
Extra Support through Inclusion Coordinator Pilot	25	31	35	44
Receive ACCB	457	787	699	780

	Column Labels			
Family Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Total Families	1585	2272	2480	2498
Self-Identify as Indigenous	171	252	275	274
New to Canada	24	28	27	29
Francophone	43	70	69	67
Young Families	55	80	107	106
Single Parent	251	354	399	397
Extra Support through SCD	71	111	137	149
Extra Support through ASCD	19	38	34	37
Extra Support through Inclusion Support Pilot	0	0	11	2
Extra Support through Inclusion Coordinator Pilot	22	28	34	43
Receive ACCB	382	645	590	635

Changes in Licensed Capacity for February

Unanswered indicates data was not entered

	Number of Sites
2019-FEB	**53**
Unanswered	2
No	51
Grand Total	**53**

Families and Children on Waitlist

REPORT PERIOD	2019-FEB

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	4	4
Alderwood House School	76	81
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	174	208
Baby Steps	46	48
Bee Daycare	4	4
Bob and Kay Ackles YMCA Nanook House	1559	1663
Bowen Island Kinderhaus	26	26
BrightPath Coquitlam	34	36
Burnaby South Childcare	121	121
Collingwood Neighbourhood House	811	866
Discovery Kids Childcare	315	315
Elm Drive YMCA Child Care	189	208
Emma's Early Learning and Care Centre	468	470
Esprit Daycare	71	85
Fairhaven Children's Centre	203	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	79	96
First step Daycare Centre	6	10
Frog Hollow Neighbourhood House's Satellite Daycare	289	537
Goldstone Learning Centres	8	9
Grandma Marg's Clubhouse	4	4
Growing Together Daycare	21	21
Hami's Playhouse Infant & Toddler	4	4
Hastings Park Child Care Centre	724	863
Heritage Park Childcare Centre	131	153
Hornby Island Daycare Society	0	0
Hummingbird Under three	360	371
Kamloops Child Development Centre	77	110
Kid's Cottage Daycare Society	200	229
Kinderplace OSNS Child and Youth Development Centre Kinderplace	148	152
Langara Child Development Centre	134	139
Lexie's Little Bears Childcare Inc	119	125
Little Angels Daycare	0	0
Little Scholars YMCA Child Care	208	212
Little Scholars YMCA Playing to Learn Child Care and Preschool	102	118
Maven Lane	687	817
Maxxine Wright Early Care & Learning Centre (MWECLC)	42	46
North Shore Neighbourhood House Novaco Daycare	20	20
Nzen'man' Child Care Programs	12	13
Parkside Academy Somenos	108	133
Play School Platoon	12	13
Rainbow Country Daycare	9	12
Ritchie Bros. Auctioneers Child Care	124	128
Ruby's Place Family Daycare	11	16
Selkirk College Children's Centre	8	8
Snc'c'amala?tn Early Childhood Education Centre	**23**	**21**
Stepping Stones Child Care Centre	71	74
The Beanstalk Childcare Centre	28	35
The Centre for Child Development Preschool and Child care	243	267
The School House Early Care and Learning Centre	38	40
Tigger Too Early Learning Centre	270	271
West Sechelt Tiny Tots Daycare	37	48
Woodwards YMCA Child Care	729	770
YMCA Highland Development Centre	357	401
Grand Total	**9544**	**10634**

Children on Waitlist

Sum of CHILDREN ON WAITLIST	Column Labels			
Facility Name	2018-NOV	2018-DEC	2019-JAN	2019-FEB
Albion Good Beginnings Daycare	3	7	3	4
Alderwood House School	62	62	78	81
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	155	167	193	208
Baby Steps	36	39	55	48
Bee Daycare	10	2	4	4
Bob and Kay Ackles YMCA Nanook House		1521	1521	1663
Bowen Island Kinderhaus	14	20	24	26
BrightPath Coquitlam		36	36	36
Burnaby South Childcare	53	58	57	121
Collingwood Neighbourhood House	716	812	812	866
Discovery Kids Childcare	320	280	290	315
Elm Drive YMCA Child Care		174	204	208
Emma's Early Learning and Care Centre	468	436	455	470
Esprit Daycare	50	71	75	85
Fairhaven Children's Centre	201	215	213	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	93	90	90	96
First step Daycare Centre	10	10	10	10
Frog Hollow Neighbourhood House's Satellite Daycare		342	420	537
Goldstone Learning Centres	0	3	6	9
Grandma Marg's Clubhouse	3	6	3	4
Growing Together Daycare		12	16	21
Hami's Playhouse Infant & Toddler	3	3	5	4
Hastings Park Child Care Centre	723	834	855	863
Heritage Park Childcare Centre	127	134	154	153
Hornby Island Daycare Society	0	0	0	0
Hummingbird Under three	371	317	360	371
Kamloops Child Development Centre	86	99	99	110
Kid's Cottage Daycare Society	181	195	217	229
Kinderplace OSNS Child and Youth Development Centre Kinderplace		156	154	152
Langara Child Development Centre	120	132	145	139
Lexie's Little Bears Childcare Inc	109	117	126	125
Little Angels Daycare	0	0	1	0
Little Scholars YMCA Child Care		222	222	212
Little Scholars YMCA Playing to Learn Child Care and Preschool	62	77	107	118
Maven Lane	615	663	759	817
Maxxine Wright Early Care & Learning Centre (MWECLC)	15	23	38	46
North Shore Neighbourhood House Novaco Daycare	46	20	20	20
Nzen'man' Child Care Programs	3	5	9	13
Parkside Academy Somenos	73	105	116	133
Play School Platoon	7	8	12	13
Rainbow Country Daycare	8	12	12	12
Ritchie Bros. Auctioneers Child Care	103	121	121	128
Ruby's Place Family Daycare	11	13	15	16
Selkirk College Children's Centre	16	16	9	8
Snc'c'amala?tn Early Childhood Education Centre	21	21	19	21
Stepping Stones Child Care Centre	53	56	70	74
The Beanstalk Childcare Centre		21	31	35
The Centre for Child Development Preschool and Child care	129	225	251	267
The School House Early Care and Learning Centre	40	30	40	40
Tigger Too Early Learning Centre		260	255	271
West Sechelt Tiny Tots Daycare	23	29	36	48
Woodwards YMCA Child Care		706	706	770
YMCA Highland Development Centre	300	325	359	401
Grand Total	**5439**	**9308**	**9888**	**10634**

Staffing Vacancies for the Reported Month

Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
Yellow cells indicate FT staff vacancies of three or more
Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.58
Average PT Staff Vacancies
0.28

REPORT PERIOD	2019-FEB

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment
Albion Good Beginnings Daycare	0	0	No
Alderwood House School	0	0	No
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No
Baby Steps	0	0	No
Bee Daycare	0	0	No
Bob and Kay Ackles YMCA Nanook House	1	0	No
Bowen Island Kinderhaus	0	0	No
BrightPath Coquitlam	**3**	3	**Yes**
Burnaby South Childcare	0	0	No
Collingwood Neighbourhood House	0	0	No
Discovery Kids Childcare	0	0	No
Elm Drive YMCA Child Care	0	0	No
Emma's Early Learning and Care Centre	0	0	No
Esprit Daycare	1	0	No
Fairhaven Children's Centre	2	0	No
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No
First step Daycare Centre	0	0	No
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No
Goldstone Learning Centres	0	0	No
Grandma Marg's Clubhouse	0	2	No
Growing Together Daycare	**3**	3	**Yes**
Hami's Playhouse Infant & Toddler	1	0	**Yes**
Hastings Park Child Care Centre	0	0	No
Heritage Park Childcare Centre	0	0	No
Hornby Island Daycare Society	1	0	No
Hummingbird Under three	0	0	No
Kamloops Child Development Centre	0	0	No
Kid's Cottage Daycare Society	0	1	**Yes**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1	0	No
Langara Child Development Centre	0	0	No
Lexie's Little Bears Childcare Inc	0	0	No
Little Angels Daycare	2	1	No
Little Scholars YMCA Child Care	0	0	No
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No
Maven Lane	0	0	No
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No
North Shore Neighbourhood House Novaco Daycare	0	0	No
Nzen'man' Child Care Programs	0	0	No
Parkside Academy Somenos	**3**	1	**Yes**
Play School Platoon	0	0	No
Rainbow Country Daycare	1	0	**Yes**
Ritchie Bros. Auctioneers Child Care	0	1	No
Ruby's Place Family Daycare	0	0	No
Selkirk College Children's Centre	0	0	No
Snc'c'amala?tn Early Childhood Education Centre	0	0	No
Stepping Stones Child Care Centre	1	1	**Yes**
The Beanstalk Childcare Centre	**3**	1	**Yes**
The Centre for Child Development Preschool and Child care	0	0	No
The School House Early Care and Learning Centre	2	0	No
Tigger Too Early Learning Centre	0	0	No
West Sechelt Tiny Tots Daycare	0	0	No
Woodwards YMCA Child Care	1	0	No
YMCA Highland Development Centre	**3**	1	No
Grand Total	**31**	**15**	

Staffing Vacancies by Month

Includes FT and PT staff

Sum of Total Staff Vacancies	Column Labels			
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Albion Good Beginnings Daycare	0	0	0	0
Alderwood House School	2	1	2	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	1	2	2
Baby Steps	1	0	0	0
Bee Daycare	0	0	0	0
Bob and Kay Ackles YMCA Nanook House		0	1	1
Bowen Island Kinderhaus	0	0	0	0
BrightPath Coquitlam		6	6	6
Burnaby South Childcare	0	0	0	0
Collingwood Neighbourhood House	0	0	0	0
Discovery Kids Childcare	3	2	2	0
Elm Drive YMCA Child Care		0	0	0
Emma's Early Learning and Care Centre	0	0	0	0
Esprit Daycare	2	2	2	1
Fairhaven Children's Centre	1	1	2	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	0
First step Daycare Centre	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare		0	0	0
Goldstone Learning Centres	0	0	0	0
Grandma Marg's Clubhouse	0	0	2	2
Growing Together Daycare		8	8	6
Hami's Playhouse Infant & Toddler	1	1	0	1
Hastings Park Child Care Centre	0	0	0	0
Heritage Park Childcare Centre	9	1	0	0
Hornby Island Daycare Society	2	2	2	1
Hummingbird Under three	0	0	0	0
Kamloops Child Development Centre	1	0	0	0
Kid's Cottage Daycare Society	3	3	2	1
Kinderplace OSNS Child and Youth Development Centre Kinderplace		2	2	1
Langara Child Development Centre	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0
Little Angels Daycare	6	5	4	3
Little Scholars YMCA Child Care		0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0
Maven Lane	0	2	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0
Nzen'man' Child Care Programs	0	0	0	0
Parkside Academy Somenos	3	3	2	4
Play School Platoon	0	0	0	0
Rainbow Country Daycare	4	7	0	1
Ritchie Bros. Auctioneers Child Care	1	0	0	1
Ruby's Place Family Daycare	0	0	0	0
Selkirk College Children's Centre	0	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0
Stepping Stones Child Care Centre	4	3	2	2
The Beanstalk Childcare Centre		6	6	4
The Centre for Child Development Preschool and Child care	0	0	0	0
The School House Early Care and Learning Centre	5	3	2	2
Tigger Too Early Learning Centre		0	0	0
West Sechelt Tiny Tots Daycare	0	0	0	0
Woodwards YMCA Child Care		0	1	1
YMCA Highland Development Centre	2	4	3	4
Grand Total	**51**	**63**	**53**	**46**

Staff Vacancies by Health Authority

REPORT PERIOD	2019-FEB

Health Authority	Staff Vacancies Full Time	Staff Vacancies Part Time
Fraser Health	11	8
Interior Health	4	1
Island Health	5	3
Northern Health	8	3
Vancouver Coastal Health	3	0
Grand Total	**31**	**15**

Staff Vacancies by Occupation Type

	Column Labels			
Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Manager/Director Full Time	0	0	0	0
Manager/Director Part Time	1	1	0	0
ECE Full Time	19	21	17	14
ECE Part Time	4	4	5	7
ECE - Infant/Toddler Full Time	10	10	10	7
ECE Infant/Toddler Part Time	2	2	3	2
ECE - Special Needs Full Time	0	0	2	2
ECE - Special Needs Part Time	0	0	0	0
Inclusion Coordinator Full Time	6	7	4	4
Inclusion Coordinator Part Time	0	0	0	0
ECE - Assistant Full Time	2	5	2	3
ECE - Assistant Part Time	2	4	5	4
Administrative Full Time	0	1	0	0
Administrative Part Time	1	1	0	0
Responsible Adult Full Time	1	3	3	1
Responsible Adult Part Time	1	2	2	2
Other Staff Full Time	1	1	0	0
Other Staff Part Time	1	1	0	0

Total Reported Monthly Revenues and Expenses

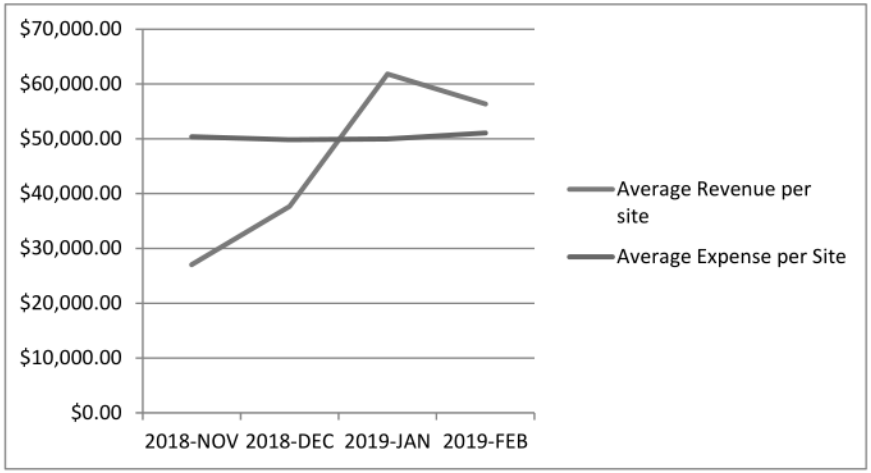
REPORT PERIOD	2019-FEB

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$2,986,573.66**	**$2,706,310.24**	**$280,263.42**

Spend vs Income Time Trend

Majority of sites did not report prototype funding revenues for the November and December reporting periods

Date	Average Revenue per site	Average Expense per Site
2018-NOV	$27,027.19	$50,370.96
2018-DEC	$37,686.64	$49,842.02
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$56,350.45	$51,062.46



Total Monthly Expenses by Site

Total Expenses	Column Labels			
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB
Albion Good Beginnings Daycare	s.21			
Alderwood House School				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Baby Steps				
Bee Daycare				
Bob and Kay Ackles YMCA Nanook House				
Bowen Island Kinderhaus				
BrightPath Coquitlam				
Burnaby South Childcare				
Collingwood Neighbourhood House				
Discovery Kids Childcare				
Elm Drive YMCA Child Care				
Emma's Early Learning and Care Centre				
Esprit Daycare				
Fairhaven Children's Centre				
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care				
First step Daycare Centre				
Frog Hollow Neighbourhood House's Satellite Daycare				
Goldstone Learning Centres				
Grandma Marg's Clubhouse				
Growing Together Daycare				
Hami's Playhouse Infant & Toddler				
Hastings Park Child Care Centre				
Heritage Park Childcare Centre				
Hornby Island Daycare Society				
Hummingbird Under three				
Kamloops Child Development Centre				
Kid's Cottage Daycare Society				
Kinderplace OSNS Child and Youth Development Centre Kinderplace				
Langara Child Development Centre				
Lexie's Little Bears Childcare Inc				
Little Angels Daycare				
Little Scholars YMCA Child Care				
Little Scholars YMCA Playing to Learn Child Care and Preschool				
Maven Lane				
Maxxine Wright Early Care & Learning Centre (MWECLC)				
North Shore Neighbourhood House Novaco Daycare				
Nzen'man' Child Care Programs				
Parkside Academy Somenos				
Play School Platoon				
Rainbow Country Daycare				
Ritchie Bros. Auctioneers Child Care				
Ruby's Place Family Daycare				
Selkirk College Children's Centre				
Snc'c'amala?tn Early Childhood Education Centre				
Stepping Stones Child Care Centre				
The Beanstalk Childcare Centre				
The Centre for Child Development Preschool and Child care				
The School House Early Care and Learning Centre				
Tigger Too Early Learning Centre				
West Sechelt Tiny Tots Daycare				
Woodwards YMCA Child Care				
YMCA Highland Development Centre				
Grand Total	**$2,165,951.20**	**$2,641,626.94**	**$2,648,470.09**	**$2,706,310.24**

Enrollment vs Total Contractual Spaces by Care Type

Note: November and December enrollment = reported spaces-reported vacancies, January and on uses the FTE reported spaces

	Column Labels				
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Group Under 36 Months	95.8%	93.8%	95.8%	94.9%	94.5%
Group 30 Months to School Age	84.4%	92.7%	97.0%	96.6%	96.1%
Preschool	80.0%	80.1%	86.2%	91.7%	85.3%
Group School Age	83.3%	92.4%	95.0%	92.4%	91.4%
Group Multi-Age	100.0%	100.0%	71.4%	76.8%	78.6%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%

Enrollment vs Total Reported Spaces by Care Type

	Column Labels				
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Group Under 36 Months	96.8%	94.1%	95.0%	94.9%	94.4%
Group 30 Months to School Age	88.4%	93.4%	97.4%	96.5%	96.1%
Preschool	80.0%	83.0%	86.2%	91.7%	85.3%
Group School Age	86.4%	90.7%	95.0%	92.4%	91.4%
Group Multi-Age	85.7%	100.0%	100.0%	107.5%	110.0%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%

Ritchie Bros reporting no GRP MA spaces for Jan-Mar

Alexandra Neighbourhood House Children's Centres - has been reporting 3 additional Grp U36 spaces and 5 additional Grp 36-SA spaces instead of the 8 contracutal GRP MA spaces for Dec-Ma

Rainbow Country reporting no GRP MA spaces

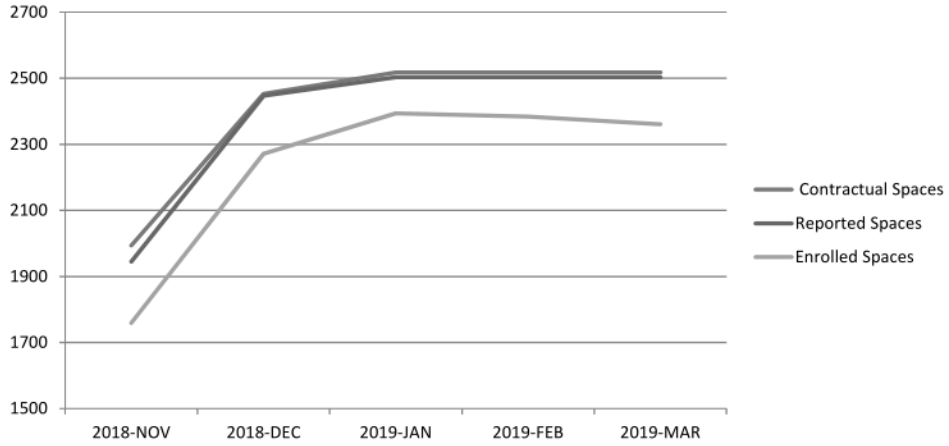
Dec Enrollment vs Contractual inflated due to Baby Steps having 85 spaces enrolled, but only contracted for 20 spaces

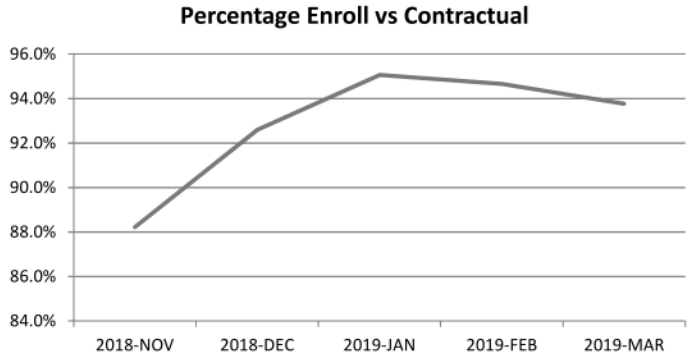
Enrollment Information Over Time

Note: Only 43 sites reported in November

Average Percentage Enrolled	92.9%

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual
2018-NOV	1994	1945	1759	88.2%
2018-DEC	2453	2447	2271.34	92.6%
2019-JAN	2518	2503	2393.54	95.1%
2019-FEB	2518	2503	2383.54	94.7%
2019-MAR	2518	2503	2361.24	93.8%





Children and Families Enrolled

Children Values	Column Labels 2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Total Children	2107	2735	2919	2941	2954
Self-Identify as Indigenous	225	312	340	340	346
New to Canada	31	36	34	33	29
Francophone	53	82	77	76	76
Young Families	60	96	119	118	113
Single Parent	295	399	464	469	462
Extra Support through SCD	74	113	143	152	138
Extra Support through ASCD	28	47	38	41	45
Extra Support through Inclusion Support Pilot	0	0	11	2	9
Extra Support through Inclusion Coordinator Pilot	25	31	35	44	41
Receive ACCB	457	787	699	780	797

Family Values	Column Labels 2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Total Families	1585	2272	2480	2498	2481
Self-Identify as Indigenous	171	252	275	274	289
New to Canada	24	28	27	29	25
Francophone	43	70	69	67	65
Young Families	55	80	107	106	101
Single Parent	251	354	399	397	392
Extra Support through SCD	71	111	137	149	133
Extra Support through ASCD	19	38	34	37	41
Extra Support through Inclusion Support Pilot	0	0	11	2	9
Extra Support through Inclusion Coordinator Pilot	22	28	34	43	40
Receive ACCB	382	645	590	635	651

Changes in Licensed Capacity for March

Unanswered indicates data was not entered

	Number of Sites
2019-MAR	**53**
No	53
Grand Total	**53**

Families and Children on Waitlist

Red indicates family value > children value

REPORT PERIOD	2019-MAR

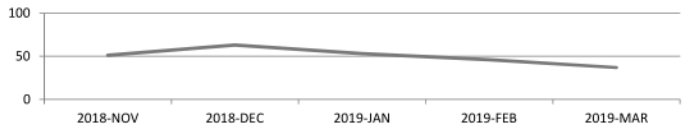
Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	3	3
Alderwood House School	108	114
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	171	204
Baby Steps	46	48
Bee Daycare	3	3
Bob and Kay Ackles YMCA Nanook House	1620	1723
Bowen Island Kinderhaus	24	24
BrightPath Coquitlam	31	31
Burnaby South Childcare	145	145
Collingwood Neighbourhood House	840	891
Discovery Kids Childcare	337	346
Elm Drive YMCA Child Care	189	208
Emma's Early Learning and Care Centre	477	480
Esprit Daycare	88	95
Fairhaven Children's Centre	203	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	76	92
First step Daycare Centre	8	15
Frog Hollow Neighbourhood House's Satellite Daycare	289	579
Goldstone Learning Centres	10	11
Grandma Marg's Clubhouse	3	3
Growing Together Daycare	14	14
Hami's Playhouse Infant & Toddler	4	4
Hastings Park Child Care Centre	783	938
Heritage Park Childcare Centre	131	153
Hornby Island Daycare Society	0	0
Hummingbird Under three	340	355
Kamloops Child Development Centre	92	125
Kid's Cottage Daycare Society	197	231
Kinderplace OSNS Child and Youth Development Centre Kinderplace	145	150
Langara Child Development Centre	151	155
Lexie's Little Bears Childcare Inc	134	140
Little Angels Daycare	0	0
Little Scholars YMCA Child Care	204	209
Little Scholars YMCA Playing to Learn Child Care and Preschool	113	126
Maven Lane	749	891
Maxxine Wright Early Care & Learning Centre (MWECLC)	36	44
North Shore Neighbourhood House Novaco Daycare	20	20
Nzen'man' Child Care Programs	12	13
Parkside Academy Somenos	108	133
Play School Platoon	12	14
Rainbow Country Daycare	3	5
Ritchie Bros. Auctioneers Child Care	119	123
Ruby's Place Family Daycare	12	18
Selkirk College Children's Centre	7	7
Snc'c'amala?tn Early Childhood Education Centre	21	23
Stepping Stones Child Care Centre	72	75
The Beanstalk Childcare Centre	38	44
The Centre for Child Development Preschool and Child care	257	281
The School House Early Care and Learning Centre	38	40
Tigger Too Early Learning Centre	245	260
West Sechelt Tiny Tots Daycare	48	59
Woodwards YMCA Child Care	770	810
YMCA Highland Development Centre	381	430
Grand Total	**9927**	**11118**

Children on Waitlist

Sum of CHILDREN ON WAITLIST	Column Labels				
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Albion Good Beginnings Daycare	3	7	3	4	3
Alderwood House School	62	62	78	81	114
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	155	167	193	208	204
Baby Steps	36	39	55	48	48
Bee Daycare	10	2	4	4	3
Bob and Kay Ackles YMCA Nanook House		1521	1521	1663	1723
Bowen Island Kinderhaus	14	20	24	26	24
BrightPath Coquitlam		36	36	36	31
Burnaby South Childcare	53	58	57	121	145
Collingwood Neighbourhood House	716	812	812	866	891
Discovery Kids Childcare	320	280	290	315	346
Elm Drive YMCA Child Care		174	204	208	208
Emma's Early Learning and Care Centre	468	436	455	470	480
Esprit Daycare	50	71	75	85	95
Fairhaven Children's Centre	201	215	213	213	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	93	90	90	96	92
First step Daycare Centre	10	10	10	10	15
Frog Hollow Neighbourhood House's Satellite Daycare		342	420	537	579
Goldstone Learning Centres	0	3	6	9	11
Grandma Marg's Clubhouse	3	6	3	4	3
Growing Together Daycare		12	16	21	14
Hami's Playhouse Infant & Toddler	3	3	5	4	4
Hastings Park Child Care Centre	723	834	855	863	938
Heritage Park Childcare Centre	127	134	154	153	153
Hornby Island Daycare Society	0	0	0	0	0
Hummingbird Under three	371	317	360	371	355
Kamloops Child Development Centre	86	99	99	110	125
Kid's Cottage Daycare Society	181	195	217	229	231
Kinderplace OSNS Child and Youth Development Centre Kinderplace		156	154	152	150
Langara Child Development Centre	120	132	145	139	155
Lexie's Little Bears Childcare Inc	109	117	126	125	140
Little Angels Daycare	0	0	1	0	0
Little Scholars YMCA Child Care		222	222	212	209
Little Scholars YMCA Playing to Learn Child Care and Preschool	62	77	107	118	126
Maven Lane	615	663	759	817	891
Maxxine Wright Early Care & Learning Centre (MWECLC)	15	23	38	46	44
North Shore Neighbourhood House Novaco Daycare	46	20	20	20	20
Nzen'man' Child Care Programs	3	5	9	13	13
Parkside Academy Somenos	73	105	116	133	133
Play School Platoon	7	8	12	13	14
Rainbow Country Daycare	8	12	12	12	5
Ritchie Bros. Auctioneers Child Care	103	121	121	128	123
Ruby's Place Family Daycare	11	13	15	16	18
Selkirk College Children's Centre	16	16	9	8	7
Snc'c'amala?tn Early Childhood Education Centre	21	21	19	21	23
Stepping Stones Child Care Centre	53	56	70	74	75
The Beanstalk Childcare Centre		21	31	35	44
The Centre for Child Development Preschool and Child care	129	225	251	267	281
The School House Early Care and Learning Centre	40	30	40	40	40
Tigger Too Early Learning Centre		260	255	271	260
West Sechelt Tiny Tots Daycare	23	29	36	48	59
Woodwards YMCA Child Care		706	706	770	810
YMCA Highland Development Centre	300	325	359	401	430
Grand Total	**5439**	**9308**	**9888**	**10634**	**11118**

Staffing Vacancies by Month

Includes FT and PT staff



Sum of Total Staff Vacancies	Column Labels				
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Albion Good Beginnings Daycare	0	0	0	0	0
Alderwood House School	2	1	2	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	1	2	2	2
Baby Steps	1	0	0	0	0
Bee Daycare	0	0	0	0	0
Bob and Kay Ackles YMCA Nanook House		0	1	1	0
Bowen Island Kinderhaus	0	0	0	0	0
BrightPath Coquitlam		6	6	6	0
Burnaby South Childcare	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	0	0
Discovery Kids Childcare	3	2	2	0	0
Elm Drive YMCA Child Care		0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0
Esprit Daycare	2	2	2	1	1
Fairhaven Children's Centre	1	1	2	2	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	0	0
First step Daycare Centre	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare		0	0	0	0
Goldstone Learning Centres	0	0	0	0	0
Grandma Marg's Clubhouse	0	0	2	2	3
Growing Together Daycare		8	8	6	6
Hami's Playhouse Infant & Toddler	1	1	0	1	1
Hastings Park Child Care Centre	0	0	0	0	0
Heritage Park Childcare Centre	9	1	0	0	0
Hornby Island Daycare Society	2	2	2	1	0
Hummingbird Under three	0	0	0	0	0
Kamloops Child Development Centre	1	0	0	0	0
Kid's Cottage Daycare Society	3	3	2	1	1
Kinderplace OSNS Child and Youth Development Centre Kinderplace		2	2	1	0
Langara Child Development Centre	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0
Little Angels Daycare	6	5	4	3	3
Little Scholars YMCA Child Care		0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0
Maven Lane	0	2	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0	0	1
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0
Nzen'man' Child Care Programs	0	0	0	0	0
Parkside Academy Somenos	3	3	2	4	4
Play School Platoon	0	0	0	0	0
Rainbow Country Daycare	4	7	0	1	1
Ritchie Bros. Auctioneers Child Care	1	0	0	1	1
Ruby's Place Family Daycare	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0
Stepping Stones Child Care Centre	4	3	2	2	2
The Beanstalk Childcare Centre		6	6	4	4
The Centre for Child Development Preschool and Child care	0	0	0	0	0
The School House Early Care and Learning Centre	5	3	2	2	0
Tigger Too Early Learning Centre		0	0	0	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0
Woodwards YMCA Child Care		0	1	1	1
YMCA Highland Development Centre	2	4	3	4	4
Grand Total	**51**	**63**	**53**	**46**	**37**

Staffing Vacancies for the Reported Month

Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
Yellow cells indicate FT staff vacancies of three or more
Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.45
Average PT Staff Vacancies
0.25

REPORT PERIOD	2019-MAR

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment	
Albion Good Beginnings Daycare	0	0	No	
Alderwood House School	0	0	No	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	
Baby Steps	0	0	No	
Bee Daycare	0	0	No	
Bob and Kay Ackles YMCA Nanook House	0	0	No	
Bowen Island Kinderhaus	0	0	No	
BrightPath Coquitlam	0	0	No	
Burnaby South Childcare	0	0	No	
Collingwood Neighbourhood House	0	0	No	
Discovery Kids Childcare	0	0	No	
Elm Drive YMCA Child Care	0	0	No	
Emma's Early Learning and Care Centre	0	0	No	
Esprit Daycare	0	1	No	
Fairhaven Children's Centre	2	0	No	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	
First step Daycare Centre	0	0	No	
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	
Goldstone Learning Centres	0	0	No	
Grandma Marg's Clubhouse	0	3	No	
Growing Together Daycare	**3**	3	**Yes**	
Hami's Playhouse Infant & Toddler	0	1	**Yes**	*100% Enrollment though?
Hastings Park Child Care Centre	0	0	No	
Heritage Park Childcare Centre	0	0	No	
Hornby Island Daycare Society	0	0	No	
Hummingbird Under three	0	0	No	
Kamloops Child Development Centre	0	0	No	
Kid's Cottage Daycare Society	0	1	**Yes**	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	
Langara Child Development Centre	0	0	No	
Lexie's Little Bears Childcare Inc	0	0	No	
Little Angels Daycare	2	1	No	
Little Scholars YMCA Child Care	0	0	No	
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	
Maven Lane	0	0	No	
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	0	No	
North Shore Neighbourhood House Novaco Daycare	0	0	No	
Nzen'man' Child Care Programs	0	0	No	
Parkside Academy Somenos	**3**	1	**Yes**	
Play School Platoon	0	0	No	
Rainbow Country Daycare	1	0	No	
Ritchie Bros. Auctioneers Child Care	0	1	No	
Ruby's Place Family Daycare	0	0	No	
Selkirk College Children's Centre	0	0	No	
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	
Stepping Stones Child Care Centre	1	1	**Yes**	
The Beanstalk Childcare Centre	**4**	0	**Yes**	
The Centre for Child Development Preschool and Child care	0	0	No	
The School House Early Care and Learning Centre	0	0	No	
Tigger Too Early Learning Centre	0	0	No	
West Sechelt Tiny Tots Daycare	0	0	No	
Woodwards YMCA Child Care	1	0	No	
YMCA Highland Development Centre	**4**	0	No	
Grand Total	**24**	**13**		

Staff Vacancies by Health Authority

REPORT PERIOD	2019-MAR

Health Authority	Staff Vacancies Full Time	Staff Vacancies Part Time
Fraser Health	8	6
Interior Health	1	1
Island Health	4	4
Northern Health	10	1
Vancouver Coastal Health	1	1
Grand Total	**24**	**13**

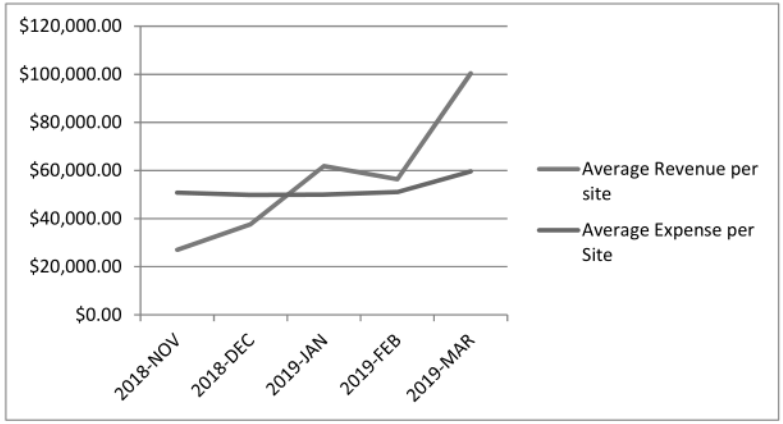
Staff Vacancies by Occupation Type

	Column Labels				
Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Manager/Director Full Time	0	0	0	0	0
Manager/Director Part Time	1	1	0	0	0
ECE Full Time	19	21	17	14	14
ECE Part Time	4	4	5	7	5
ECE - Infant/Toddler Full Time	10	10	10	7	5
ECE Infant/Toddler Part Time	2	2	3	2	1
ECE - Special Needs Full Time	0	0	2	2	2
ECE - Special Needs Part Time	0	0	0	0	0
Inclusion Coordinator Full Time	6	7	4	4	2
Inclusion Coordinator Part Time	0	0	0	0	0
ECE - Assistant Full Time	2	5	2	3	0
ECE - Assistant Part Time	2	4	5	4	4
Administrative Full Time	0	1	0	0	0
Administrative Part Time	1	1	0	0	1
Responsible Adult Full Time	1	3	3	1	1
Responsible Adult Part Time	1	2	2	2	2
Other Staff Full Time	1	1	0	0	0
Other Staff Part Time	1	1	0	0	0

Spend vs Income Time Trend (With Quality Improvement)

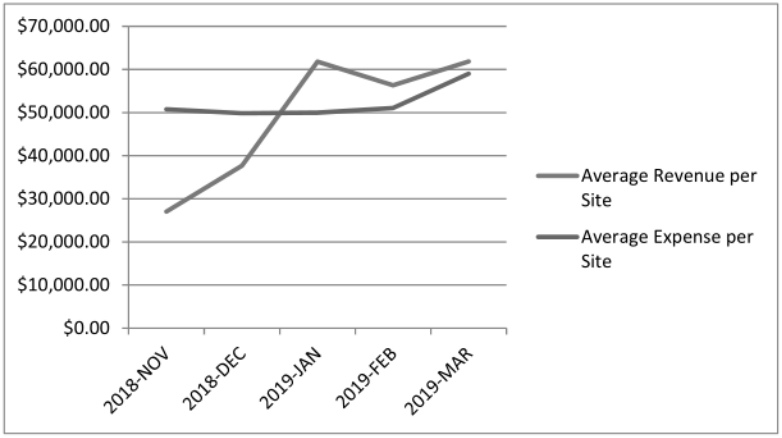
Majority of sites did not report prototype funding revenues for the November and December reporting periods

Date	Average Revenue per site	Average Expense per Site
2018-NOV	$27,027.19	$50,776.12
2018-DEC	$37,686.64	$49,842.02
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$56,350.45	$51,062.46
2019-MAR	$100,420.09	$59,628.52



Spend vs Income Time Trend (Without Quality Improvement)

Date	Average Revenue per Site	Average Expense per Site
2018-NOV	$27,027.19	$50,776.12
2018-DEC	$37,686.64	$49,842.02
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$56,350.45	$51,062.46
2019-MAR	$61,856.82	$59,011.80



Enrollment vs Total Contractual Spaces by Care Type

Note: November and December enrollment = reported spaces-reported vacancies, January and on uses the FTE reported spaces

	Column Labels					
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Group Under 36 Months	95.8%	93.8%	95.8%	94.9%	94.5%	95.8%
Group 30 Months to School Age	84.4%	92.7%	97.0%	96.6%	96.1%	95.6%
Preschool	80.0%	80.1%	86.2%	91.7%	85.3%	80.6%
Group School Age	83.3%	92.4%	95.0%	92.4%	91.4%	91.4%
Group Multi-Age	120.0%	116.7%	83.3%	89.6%	91.7%	91.7%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

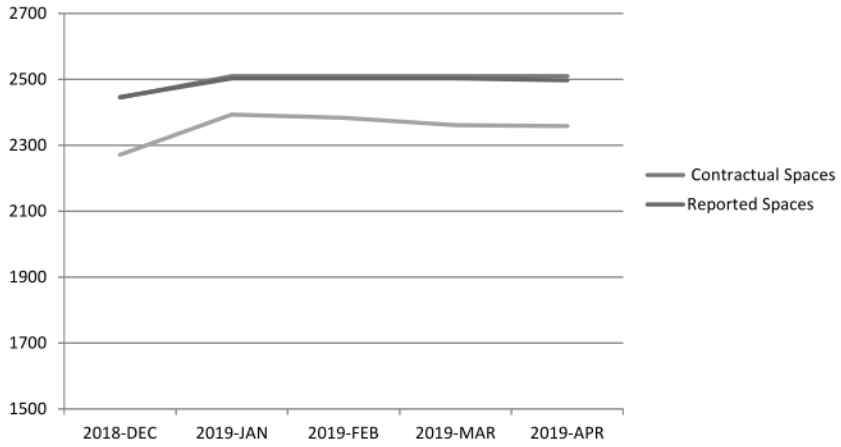
Enrollment vs Total Reported Spaces by Care Type

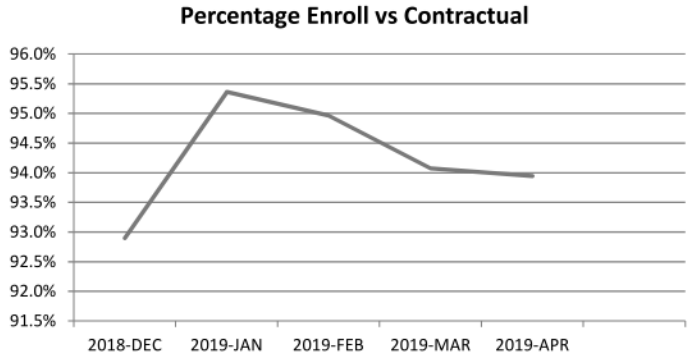
	Column Labels					
Care Type	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Group Under 36 Months	96.8%	94.1%	95.0%	94.9%	94.4%	95.8%
Group 30 Months to School Age	88.4%	93.4%	97.4%	96.5%	96.1%	96.0%
Preschool	80.0%	83.0%	86.2%	91.7%	85.3%	80.6%
Group School Age	86.4%	90.7%	95.0%	92.4%	91.4%	91.4%
Group Multi-Age	85.7%	100.0%	100.0%	107.5%	110.0%	110.0%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Enrollment Information Over Time

Average Percentage Enrolled	94.2%

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual
2018-DEC	2445	2447	2271.34	92.9%
2019-JAN	2510	2503	2393.54	95.4%
2019-FEB	2510	2503	2383.54	95.0%
2019-MAR	2510	2503	2361.24	94.1%
2019-APR	2510	2497	2357.95	93.9%





Children and Families Enrolled

	Column Labels					
Children Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Total Children	2107	2735	2919	2941	2954	2974
Self-Identify as Indigenous	225	312	340	340	346	347
New to Canada	31	36	34	33	29	21
Francophone	53	82	77	76	76	77
Young Families	60	96	119	118	113	107
Single Parent	295	399	464	469	462	467
Extra Support through SCD	74	113	143	152	138	137
Extra Support through ASCD	28	47	38	41	45	53
Extra Support through Inclusion Support Pilot	0	0	11	2	9	10
Extra Support through Inclusion Coordinator Pilot	25	31	35	44	41	41
Receive ACCB	457	787	699	780	797	842

	Column Labels					
Family Values	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Total Families	1585	2272	2480	2498	2481	2521
Self-Identify as Indigenous	171	252	275	274	289	286
New to Canada	24	28	27	29	25	19
Francophone	43	70	69	67	65	67
Young Families	55	80	107	106	101	96
Single Parent	251	354	399	397	392	396
Extra Support through SCD	71	111	137	149	133	133
Extra Support through ASCD	19	38	34	37	41	49
Extra Support through Inclusion Support Pilot	0	0	11	2	9	10
Extra Support through Inclusion Coordinator Pilot	22	28	34	43	40	40
Receive ACCB	382	645	590	635	651	690

Changes in Licensed Capacity for April

Unanswered indicates data was not entered

	Number of Sites
2019-APR	**53**
No	53
Grand Total	**53**

Families and Children on Waitlist

Red indicates family value > children value

REPORT PERIOD	2019-APR

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST
Albion Good Beginnings Daycare	6	6
Alderwood House School	73	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	191	226
Baby Steps	46	48
Bee Daycare	4	4
Bob and Kay Ackles YMCA Nanook House	1659	1774
Bowen Island Kinderhaus	24	24
BrightPath Coquitlam	32	32
Burnaby South Childcare	142	149
Collingwood Neighbourhood House	866	908
Discovery Kids Childcare	350	357
Elm Drive YMCA Child Care	252	254
Emma's Early Learning and Care Centre	475	479
Esprit Daycare	86	96
Fairhaven Children's Centre	203	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	74	90
First step Daycare Centre	5	10
Frog Hollow Neighbourhood House's Satellite Daycare	301	591
Goldstone Learning Centres	12	13
Grandma Marg's Clubhouse	7	7
Growing Together Daycare	16	16
Hami's Playhouse Infant & Toddler	2	2
Hastings Park Child Care Centre	792	983
Heritage Park Childcare Centre	93	126
Hornby Island Daycare Society	0	0
Hummingbird Under three	320	333
Kamloops Child Development Centre	94	127
Kid's Cottage Daycare Society	198	232
Kinderplace OSNS Child and Youth Development Centre Kinderplace	145	150
Langara Child Development Centre	115	123
Lexie's Little Bears Childcare Inc	149	153
Little Angels Daycare	1	2
Little Scholars YMCA Child Care	218	223
Little Scholars YMCA Playing to Learn Child Care and Preschool	132	146
Maven Lane	354	441
Maxxine Wright Early Care & Learning Centre (MWECLC)	43	48
North Shore Neighbourhood House Novaco Daycare	48	51
Nzen'man' Child Care Programs	12	13
Parkside Academy Somenos	110	135
Play School Platoon	11	16
Rainbow Country Daycare	5	5
Ritchie Bros. Auctioneers Child Care	121	126
Ruby's Place Family Daycare	14	20
Selkirk College Children's Centre	8	8
Snc'c'amala?tn Early Childhood Education Centre	22	22
Stepping Stones Child Care Centre	75	77
The Beanstalk Childcare Centre	40	48
The Centre for Child Development Preschool and Child care	205	222
The School House Early Care and Learning Centre	37	39
Tigger Too Early Learning Centre	270	284
West Sechelt Tiny Tots Daycare	49	60
Woodwards YMCA Child Care	791	833
YMCA Highland Development Centre	380	433
Grand Total	**9678**	**10853**

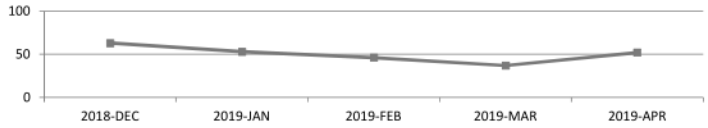
Children on Waitlist

Sum of CHILDREN ON WAITLIST	Column Labels					
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Albion Good Beginnings Daycare	3	7	3	4	3	6
Alderwood House School	62	62	78	81	114	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	155	167	193	208	204	226
Baby Steps	36	39	55	48	48	48
Bee Daycare	10	2	4	4	3	4
Bob and Kay Ackles YMCA Nanook House		1521	1521	1663	1723	1774
Bowen Island Kinderhaus	14	20	24	26	24	24
BrightPath Coquitlam		36	36	36	31	32
Burnaby South Childcare	53	58	57	121	145	149
Collingwood Neighbourhood House	716	812	812	866	891	908
Discovery Kids Childcare	320	280	290	315	346	357
Elm Drive YMCA Child Care		174	204	208	208	254
Emma's Early Learning and Care Centre	468	436	455	470	480	479
Esprit Daycare	50	71	75	85	95	96
Fairhaven Children's Centre	201	215	213	213	213	213
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	93	90	90	96	92	90
First step Daycare Centre	10	10	10	10	15	10
Frog Hollow Neighbourhood House's Satellite Daycare		342	420	537	579	591
Goldstone Learning Centres	0	3	6	9	11	13
Grandma Marg's Clubhouse	3	6	3	4	3	7
Growing Together Daycare		12	16	21	14	16
Hami's Playhouse Infant & Toddler	3	3	5	4	4	2
Hastings Park Child Care Centre	723	834	855	863	938	983
Heritage Park Childcare Centre	127	134	154	153	153	126
Hornby Island Daycare Society	0	0	0	0	0	0
Hummingbird Under three	371	317	360	371	355	333
Kamloops Child Development Centre	86	99	99	110	125	127
Kid's Cottage Daycare Society	181	195	217	229	231	232
Kinderplace OSNS Child and Youth Development Centre Kinderplace		156	154	152	150	150
Langara Child Development Centre	120	132	145	139	155	123
Lexie's Little Bears Childcare Inc	109	117	126	125	140	153
Little Angels Daycare	0	0	1	0	0	2
Little Scholars YMCA Child Care		222	222	212	209	223
Little Scholars YMCA Playing to Learn Child Care and Preschool	62	77	107	118	126	146
Maven Lane	615	663	759	817	891	441
Maxxine Wright Early Care & Learning Centre (MWECLC)	15	23	38	46	44	48
North Shore Neighbourhood House Novaco Daycare	46	20	20	20	20	51
Nzen'man' Child Care Programs	3	5	9	13	13	13
Parkside Academy Somenos	73	105	116	133	133	135
Play School Platoon	7	8	12	13	14	16
Rainbow Country Daycare	8	12	12	12	5	5
Ritchie Bros. Auctioneers Child Care	103	121	121	128	123	126
Ruby's Place Family Daycare	11	13	15	16	18	20
Selkirk College Children's Centre	16	16	9	8	7	8
Snc'c'amala?tn Early Childhood Education Centre	21	21	19	21	23	22
Stepping Stones Child Care Centre	53	56	70	74	75	77
The Beanstalk Childcare Centre		21	31	35	44	48
The Centre for Child Development Preschool and Child care	129	225	251	267	281	222
The School House Early Care and Learning Centre	40	30	40	40	40	39
Tigger Too Early Learning Centre		260	255	271	260	284
West Sechelt Tiny Tots Daycare	23	29	36	48	59	60
Woodwards YMCA Child Care		706	706	770	810	833
YMCA Highland Development Centre	300	325	359	401	430	433
Grand Total	**5439**	**9308**	**9888**	**10634**	**11118**	**10853**

Staffing Vacancies by Month

Includes FT and PT staff

Red Indicates an increase from Mar to Apr



Sum of Total Staff Vacancies	Column Labels				
Facility Name	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Albion Good Beginnings Daycare	0	0	0	0	0
Alderwood House School	1	2	0	**0**	**4**
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	2	2	2	2
Baby Steps	0	0	0	0	0
Bee Daycare	0	0	0	**0**	**5**
Bob and Kay Ackles YMCA Nanook House	0	1	1	**0**	**1**
Bowen Island Kinderhaus	0	0	0	0	0
BrightPath Coquitlam	6	6	6	**0**	**6**
Burnaby South Childcare	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	**0**	**1**
Discovery Kids Childcare	2	2	0	0	0
Elm Drive YMCA Child Care	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0
Esprit Daycare	2	2	1	1	1
Fairhaven Children's Centre	1	2	2	2	1
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	**0**	**1**
First step Daycare Centre	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0
Goldstone Learning Centres	0	0	0	0	0
Grandma Marg's Clubhouse	0	2	2	3	3
Growing Together Daycare	8	8	6	6	1
Hami's Playhouse Infant & Toddler	1	0	1	1	1
Hastings Park Child Care Centre	0	0	0	0	0
Heritage Park Childcare Centre	1	0	0	0	0
Hornby Island Daycare Society	2	2	1	0	0
Hummingbird Under three	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	0
Kid's Cottage Daycare Society	3	2	1	1	1
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	2	1	**0**	**2**
Langara Child Development Centre	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0
Little Angels Daycare	5	4	3	3	3
Little Scholars YMCA Child Care	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0
Maven Lane	2	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0	**1**	**2**
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0
Nzen'man' Child Care Programs	0	0	0	0	0
Parkside Academy Somenos	3	2	4	4	4
Play School Platoon	0	0	0	0	0
Rainbow Country Daycare	7	0	1	1	1
Ritchie Bros. Auctioneers Child Care	0	0	1	1	1
Ruby's Place Family Daycare	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0
Stepping Stones Child Care Centre	3	2	2	2	2
The Beanstalk Childcare Centre	6	6	4	4	4
The Centre for Child Development Preschool and Child care	0	0	0	0	0
The School House Early Care and Learning Centre	3	2	2	0	0
Tigger Too Early Learning Centre	0	0	0	0	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0
Woodwards YMCA Child Care	0	1	1	1	1
YMCA Highland Development Centre	4	3	4	4	4
Grand Total	**63**	**53**	**46**	**37**	**52**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
Yellow cells indicate FT staff vacancies of three or more
Red cells indicate a response of "Yes" to staff vacancies affecting space filling

Average FT Staff Vacancies
0.70
Average PT Staff Vacancies
0.28

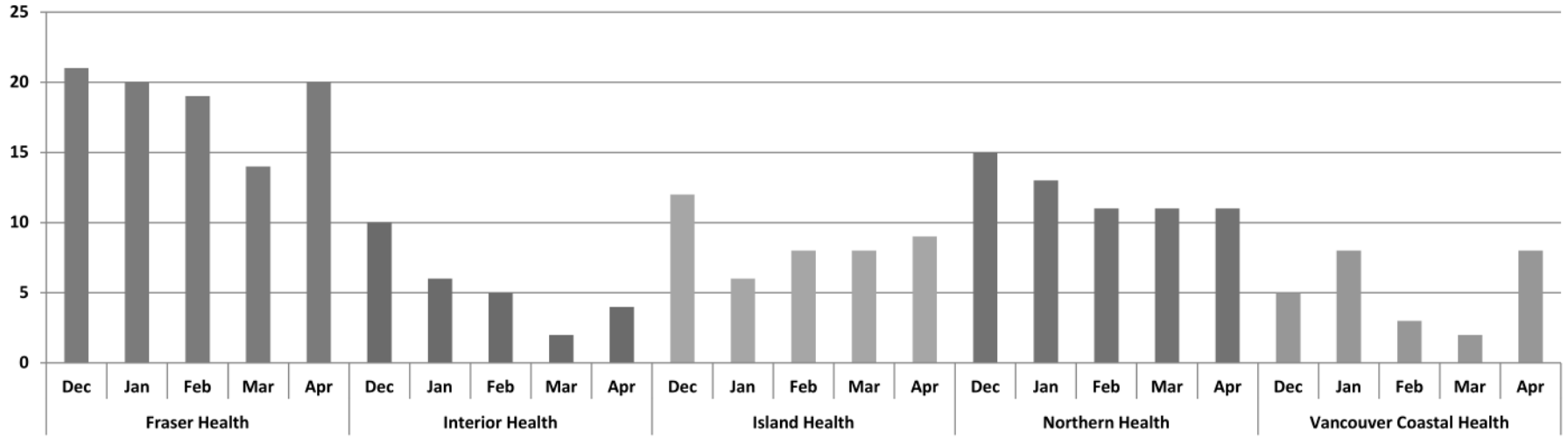
REPORT PERIOD	2019-APR

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment	Enrolled vs Capacity
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	4	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Baby Steps	0	0	No	88.2%
Bee Daycare	1	4	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	100.0%
Bowen Island Kinderhaus	0	0	No	100.0%
BrightPath Coquitlam	3	3	Yes	77.6%
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	1	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	92.9%
Esprit Daycare	0	1	No	100.0%
Fairhaven Children's Centre	1	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	1	0	No	100.0%
First step Daycare Centre	0	0	No	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Grandma Marg's Clubhouse	3	0	No	100.0%
Growing Together Daycare	0	1	No	71.9%
Hami's Playhouse Infant & Toddler	1	0	Yes	90.0%
Hastings Park Child Care Centre	0	0	No	109.1%
Heritage Park Childcare Centre	0	0	No	94.6%
Hornby Island Daycare Society	0	0	No	79.6%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	0	0	No	95.3%
Kid's Cottage Daycare Society	0	1	Yes	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1	1	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Angels Daycare	3	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	97.0%
Nzen'man' Child Care Programs	0	0	No	69.4%
Parkside Academy Somenos	3	1	Yes	87.9%
Play School Platoon	0	0	No	100.0%
Rainbow Country Daycare	1	0	No	47.3%
Ritchie Bros. Auctioneers Child Care	0	1	No	100.0%
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	98.7%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	93.5%
Stepping Stones Child Care Centre	1	1	Yes	96.3%
The Beanstalk Childcare Centre	4	0	Yes	83.3%
The Centre for Child Development Preschool and Child care	0	0	No	83.9%
The School House Early Care and Learning Centre	0	0	No	98.9%
Tigger Too Early Learning Centre	0	0	No	99.5%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Woodwards YMCA Child Care	1	0	No	100.0%
YMCA Highland Development Centre	3	1	No	94.0%
Grand Total	**37**	**15**	**Yes**	**93.9%**

Staff Vacancies by Health Authority

REPORT PERIOD	2019-APR

Health Authority	Staff Vacancies Full Time	Staff Vacancies Part Time
Fraser Health	10	10
Interior Health	2	2
Island Health	8	1
Northern Health	10	1
Vancouver Coastal Health	7	1
Grand Total	**37**	**15**

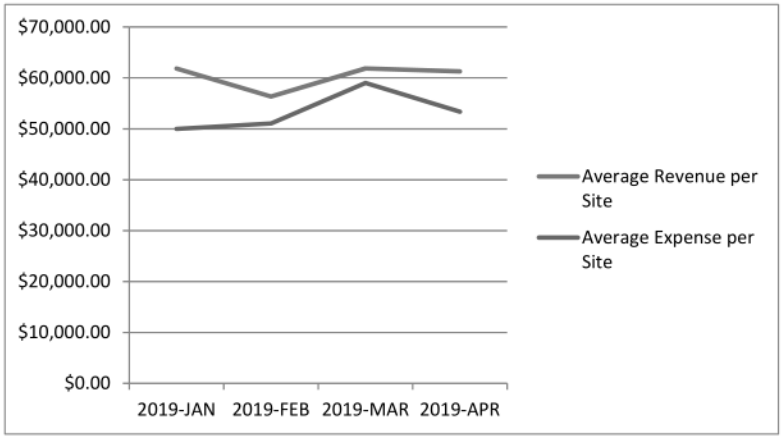


Staff Vacancies by Occupation Type

	Column Labels				
Values	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Manager/Director Full Time	0	0	0	0	0
Manager/Director Part Time	1	0	0	0	0
ECE Full Time	21	17	14	14	16
ECE Part Time	4	5	7	5	2
ECE - Infant/Toddler Full Time	10	10	7	5	8
ECE Infant/Toddler Part Time	2	3	2	1	3
ECE - Special Needs Full Time	0	2	2	2	2
ECE - Special Needs Part Time	0	0	0	0	0
Inclusion Coordinator Full Time	7	4	4	2	2
Inclusion Coordinator Part Time	0	0	0	0	0
ECE - Assistant Full Time	5	2	3	0	4
ECE - Assistant Part Time	4	5	4	4	2
Administrative Full Time	1	0	0	0	0
Administrative Part Time	1	0	0	1	2
Responsible Adult Full Time	3	3	1	1	1
Responsible Adult Part Time	2	2	2	2	5
Other Staff Full Time	1	0	0	0	4
Other Staff Part Time	1	0	0	0	1

Spend vs Income Time Trend (Without Quality Improvement)

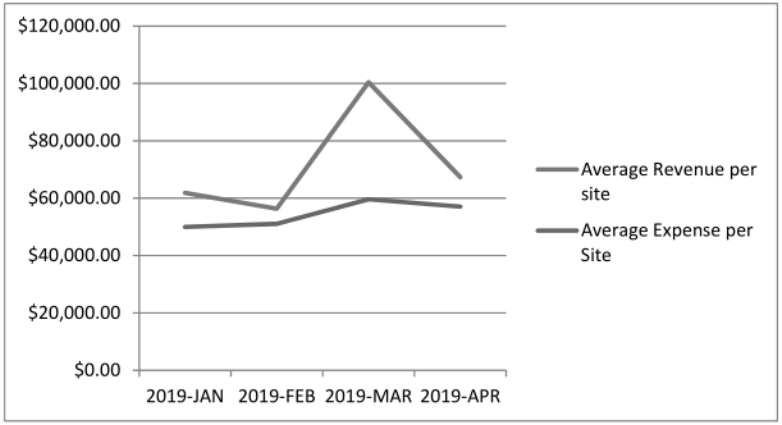
Date	Average Revenue per Site	Average Expense per Site
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$56,350.45	$51,062.46
2019-MAR	$61,856.82	$59,011.80
2019-APR	$61,279.77	$53,338.58



Spend vs Income Time Trend (With Quality Improvement)

Apr revenue data excludes Baby Steps and Little Angels (only 51 sites counted)

Date	Average Revenue per site	Average Expense per Site
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$56,350.45	$51,062.46
2019-MAR	$100,420.09	$59,628.52
2019-APR	$67,303.58	$57,033.47



Total Monthly Expenses by Site (Without Quality Improvement)

Red cells indicate percentage difference between the average monthly expense on the application and the reported monthly average expense of greater than 50%

Facility Name	Average Monthly Expenses from Application	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR
Albion Good Beginnings Daycare	s.21						
Alderwood House School							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Baby Steps							
Bee Daycare							
Bob and Kay Ackles YMCA Nanook House							
Bowen Island Kinderhaus							
BrightPath Coquitlam							
Burnaby South Childcare							
Collingwood Neighbourhood House							
Discovery Kids Childcare							
Elm Drive YMCA Child Care							
Emma's Early Learning and Care Centre							
Esprit Daycare							
Fairhaven Children's Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
First step Daycare Centre							
Frog Hollow Neighbourhood House's Satellite Daycare							
Goldstone Learning Centres							
Grandma Marg's Clubhouse							
Growing Together Daycare							
Hami's Playhouse Infant & Toddler							
Hastings Park Child Care Centre							
Heritage Park Childcare Centre							
Hornby Island Daycare Society							
Hummingbird Under three							
Kamloops Child Development Centre							
Kid's Cottage Daycare Society							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Langara Child Development Centre							
Lexie's Little Bears Childcare Inc							
Little Angels Daycare							
Little Scholars YMCA Child Care							
Little Scholars YMCA Playing to Learn Child Care and Preschool							
Maven Lane							
Maxxine Wright Early Care & Learning Centre (MWECLC)							
North Shore Neighbourhood House Novaco Daycare							
Nzen'man' Child Care Programs							
Parkside Academy Somenos							
Play School Platoon							
Rainbow Country Daycare							
Ritchie Bros. Auctioneers Child Care							
Ruby's Place Family Daycare							
Selkirk College Children's Centre							
Snc'c'amala?tn Early Childhood Education Centre							
Stepping Stones Child Care Centre							
The Beanstalk Childcare Centre							
The Centre for Child Development Preschool and Child care							
The School House Early Care and Learning Centre							
Tigger Too Early Learning Centre							
West Sechelt Tiny Tots Daycare							
Woodwards YMCA Child Care							
YMCA Highland Development Centre							
Total	**$2,217,255.00**	**$2,183,373.20**	**$2,641,626.94**	**$2,648,470.09**	**$2,706,310.24**	**$3,127,625.32**	**$2,731,718.30**

Reported Quality Improvement Expenses for April 2019

Facility Name	QI Description 1	QI Amount 1	QI Description 2	QI Amount 2	QI Description 3	QI Amount 3	Total
Albion Good Beginnings Daycare	s.21						
Alderwood House School							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Baby Steps							
Bee Daycare							
Bob and Kay Ackles YMCA Nanook House							
Bowen Island Kinderhaus							
BrightPath Coquitlam							
Burnaby South Childcare							
Collingwood Neighbourhood House							
Discovery Kids Childcare							
Elm Drive YMCA Child Care							
Emma's Early Learning and Care Centre							
Esprit Daycare							
Fairhaven Children's Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
First step Daycare Centre							
Frog Hollow Neighbourhood House's Satellite Daycare							
Goldstone Learning Centres							
Grandma Marg's Clubhouse							
Growing Together Daycare							
Hami's Playhouse Infant & Toddler							
Hastings Park Child Care Centre							
Heritage Park Childcare Centre							
Hornby Island Daycare Society							
Hummingbird Under three							
Kamloops Child Development Centre							
Kid's Cottage Daycare Society							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Langara Child Development Centre							
Lexie's Little Bears Childcare Inc							
Little Angels Daycare							
Little Scholars YMCA Child Care							
Little Scholars YMCA Playing to Learn Child Care and Preschool							
Maven Lane							
Maxxine Wright Early Care & Learning Centre (MWECLC)							
North Shore Neighbourhood House Novaco Daycare							
Nzen'man' Child Care Programs							
Parkside Academy Somenos							
Play School Platoon							
Rainbow Country Daycare							
Ritchie Bros. Auctioneers Child Care							
Ruby's Place Family Daycare							
Selkirk College Children's Centre							
Snc'c'amala?tn Early Childhood Education Centre							
Stepping Stones Child Care Centre							
The Beanstalk Childcare Centre							
The Centre for Child Development Preschool and Child care							
The School House Early Care and Learning Centre							
Tigger Too Early Learning Centre							
West Sechelt Tiny Tots Daycare							
Woodwards YMCA Child Care							
YMCA Highland Development Centre							
Total							**$195,829.35**

Enrollment vs Total Contractual Spaces by Care Type

- December enrollment = reported spaces-reported vacancies, January and on uses the FTE reported spaces

	Column Labels					
Care Type	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
Group Under 36 Months	93.8%	95.8%	94.9%	94.5%	95.8%	95.8%
Group 30 Months to School Age	92.7%	97.0%	96.6%	96.1%	95.6%	96.6%
Preschool	80.1%	86.2%	91.7%	85.3%	80.6%	85.3%
Group School Age	92.4%	95.0%	92.4%	91.4%	91.4%	91.3%
Group Multi-Age	116.7%	83.3%	89.6%	91.7%	91.7%	91.7%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

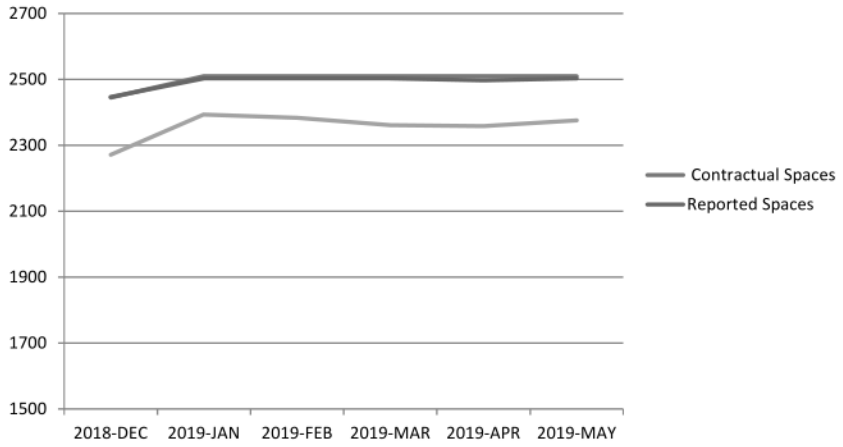
Enrollment vs Total Reported Spaces by Care Type

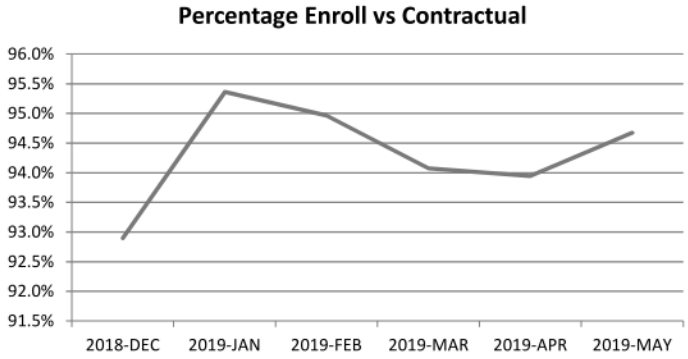
	Column Labels					
Care Type	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
Group Under 36 Months	94.1%	95.0%	94.9%	94.4%	95.8%	95.8%
Group 30 Months to School Age	93.4%	97.4%	96.5%	96.1%	96.0%	96.5%
Preschool	83.0%	86.2%	91.7%	85.3%	80.6%	85.3%
Group School Age	90.7%	95.0%	92.4%	91.4%	91.4%	91.3%
Group Multi-Age	100.0%	100.0%	107.5%	110.0%	110.0%	110.0%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Enrollment Information Over Time

Average Percentage Enrolled	94.3%

Row Labels	Contractual Spaces	Reported Spaces	Enrolled Spaces	Percentage Enroll vs Contractual
2018-DEC	2445	2447	2271.34	92.9%
2019-JAN	2510	2503	2393.54	95.4%
2019-FEB	2510	2503	2383.54	95.0%
2019-MAR	2510	2503	2361.24	94.1%
2019-APR	2510	2497	2357.95	93.9%
2019-MAY	2510	2503	2376.25	94.7%





Children and Families Enrolled

Children Values	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY
Total Children	2735	2919	2941	2954	2974	3069
Self-Identify as Indigenous	312	340	340	346	347	341
New to Canada	36	34	33	29	21	27
Francophone	82	77	76	76	77	78
Young Families	96	119	118	113	107	114
Single Parent	399	464	469	462	467	462
Extra Support through SCD	113	143	152	138	137	126
Extra Support through ASCD	47	38	41	45	53	35
Extra Support through Inclusion Support Pilot	0	11	2	9	10	11
Extra Support through Inclusion Coordinator Pilot	31	35	44	41	41	57
Receive ACCB	787	699	780	797	842	855

Family Values	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY
Total Families	2272	2480	2498	2481	2521	2562
Self-Identify as Indigenous	252	275	274	289	286	235
New to Canada	28	27	29	25	19	22
Francophone	70	69	67	65	67	67
Young Families	80	107	106	101	96	101
Single Parent	354	399	397	392	396	385
Extra Support through SCD	111	137	149	133	133	122
Extra Support through ASCD	38	34	37	41	49	28
Extra Support through Inclusion Support Pilot	0	11	2	9	10	11
Extra Support through Inclusion Coordinator Pilot	28	34	43	40	40	55
Receive ACCB	645	590	635	651	690	705

Changes in Licensed Capacity for May

- Unanswered indicates data was not entered

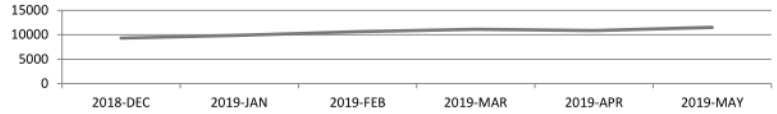
	Number of Sites
2019-MAY	**53**
Unanswered	2
No	51
Grand Total	**53**

Families and Children on Waitlist

REPORT PERIOD	2019-MAY

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual
Albion Good Beginnings Daycare	9	9	100.0%
Alderwood House School	73	75	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	208	245	100.0%
Baby Steps	51	55	88.2%
Bee Daycare	3	4	100.0%
Bob and Kay Ackles YMCA Nanook House	1645	1777	94.6%
Bowen Island Kinderhaus	11	11	100.0%
BrightPath Coquitlam	33	33	83.1%
Burnaby South Childcare	142	143	100.0%
Collingwood Neighbourhood House	962	977	100.0%
Discovery Kids Childcare	321	327	100.0%
Elm Drive YMCA Child Care	212	233	100.0%
Emma's Early Learning and Care Centre	491	496	92.9%
Esprit Daycare	86	97	100.0%
Fairhaven Children's Centre	206	209	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	73	89	100.0%
First step Daycare Centre	5	10	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	337	627	100.0%
Goldstone Learning Centres	14	15	100.0%
Grandma Marg's Clubhouse	5	5	100.0%
Growing Together Daycare	19	20	78.1%
Hami's Playhouse Infant & Toddler	3	3	100.0%
Hastings Park Child Care Centre	796	1034	109.1%
Heritage Park Childcare Centre	91	109	94.6%
Hornby Island Daycare Society	0	0	78.9%
Hummingbird Under three	280	289	100.0%
Kamloops Child Development Centre	102	135	95.5%
Kid's Cottage Daycare Society	200	235	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	145	150	100.0%
Langara Child Development Centre	129	139	100.0%
Lexie's Little Bears Childcare Inc	167	170	100.0%
Little Angels Daycare	2	4	100.0%
Little Scholars YMCA Child Care	237	246	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	135	151	96.2%
Maven Lane	783	927	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	41	48	100.0%
North Shore Neighbourhood House Novaco Daycare	49	52	97.0%
Nzen'man' Child Care Programs	5	6	71.0%
Parkside Academy Somenos	118	146	94.0%
Play School Platoon	17	18	100.0%
Rainbow Country Daycare	4	4	51.0%
Ritchie Bros. Auctioneers Child Care	125	130	100.0%
Ruby's Place Family Daycare	15	18	100.0%
Selkirk College Children's Centre	12	12	100.0%
Snc'c'amala?tn Early Childhood Education Centre	24	24	96.2%
Stepping Stones Child Care Centre	74	76	99.4%
The Beanstalk Childcare Centre	40	48	83.3%
The Centre for Child Development Preschool and Child care	208	243	84.5%
The School House Early Care and Learning Centre	37	42	98.9%
Tigger Too Early Learning Centre	255	270	99.1%
West Sechelt Tiny Tots Daycare	49	59	100.0%
Woodwards YMCA Child Care	772	822	100.0%
YMCA Highland Development Centre	392	447	92.9%
Grand Total	**10213**	**11514**	**94.7%**

Children on Waitlist



Sum of CHILDREN ON WAITLIST	Column Labels					
Facility Name	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
Albion Good Beginnings Daycare	7	3	4	3	6	9
Alderwood House School	62	78	81	114	75	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	167	193	208	204	226	245
Baby Steps	39	55	48	48	48	55
Bee Daycare	2	4	4	3	4	4
Bob and Kay Ackles YMCA Nanook House	1521	1521	1663	1723	1774	1777
Bowen Island Kinderhaus	20	24	26	24	24	11
BrightPath Coquitlam	36	36	36	31	32	33
Burnaby South Childcare	58	57	121	145	149	143
Collingwood Neighbourhood House	812	812	866	891	908	977
Discovery Kids Childcare	280	290	315	346	357	327
Elm Drive YMCA Child Care	174	204	208	208	254	233
Emma's Early Learning and Care Centre	436	455	470	480	479	496
Esprit Daycare	71	75	85	95	96	97
Fairhaven Children's Centre	215	213	213	213	213	209
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	90	96	92	90	89
First step Daycare Centre	10	10	10	15	10	10
Frog Hollow Neighbourhood House's Satellite Daycare	342	420	537	579	591	627
Goldstone Learning Centres	3	6	9	11	13	15
Grandma Marg's Clubhouse	6	3	4	3	7	5
Growing Together Daycare	12	16	21	14	16	20
Hami's Playhouse Infant & Toddler	3	5	4	4	2	3
Hastings Park Child Care Centre	834	855	863	938	983	1034
Heritage Park Childcare Centre	134	154	153	153	126	109
Hornby Island Daycare Society	0	0	0	0	0	0
Hummingbird Under three	317	360	371	355	333	289
Kamloops Child Development Centre	99	99	110	125	127	135
Kid's Cottage Daycare Society	195	217	229	231	232	235
Kinderplace OSNS Child and Youth Development Centre Kinderplace	156	154	152	150	150	150
Langara Child Development Centre	132	145	139	155	123	139
Lexie's Little Bears Childcare Inc	117	126	125	140	153	170
Little Angels Daycare	0	1	0	0	2	4
Little Scholars YMCA Child Care	222	222	212	209	223	246
Little Scholars YMCA Playing to Learn Child Care and Preschool	77	107	118	126	146	151
Maven Lane	663	759	817	891	441	927
Maxxine Wright Early Care & Learning Centre (MWECLC)	23	38	46	44	48	48
North Shore Neighbourhood House Novaco Daycare	20	20	20	20	51	52
Nzen'man' Child Care Programs	5	9	13	13	13	6
Parkside Academy Somenos	105	116	133	133	135	146
Play School Platoon	8	12	13	14	16	18
Rainbow Country Daycare	12	12	12	5	5	4
Ritchie Bros. Auctioneers Child Care	121	121	128	123	126	130
Ruby's Place Family Daycare	13	15	16	18	20	18
Selkirk College Children's Centre	16	9	8	7	8	12
Snc'c'amala?tn Early Childhood Education Centre	21	19	21	23	22	24
Stepping Stones Child Care Centre	56	70	74	75	77	76
The Beanstalk Childcare Centre	21	31	35	44	48	48
The Centre for Child Development Preschool and Child care	225	251	267	281	222	243
The School House Early Care and Learning Centre	30	40	40	40	39	42
Tigger Too Early Learning Centre	260	255	271	260	284	270
West Sechelt Tiny Tots Daycare	29	36	48	59	60	59
Woodwards YMCA Child Care	706	706	770	810	833	822
YMCA Highland Development Centre	325	359	401	430	433	447
Grand Total	**9308**	**9888**	**10634**	**11118**	**10853**	**11514**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrollment vs capacity less than 90%

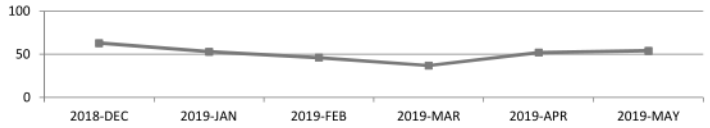
Average FT Staff Vacancies
0.75
Average PT Staff Vacancies
0.26

REPORT PERIOD	2019-MAY

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrollment	Percentage Enrolled vs Capacity
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	1	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Baby Steps	0	0	No	88.2%
Bee Daycare	1	2	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	94.6%
Bowen Island Kinderhaus	0	0	No	100.0%
BrightPath Coquitlam	3	3	Yes	83.1%
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	1	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	92.9%
Esprit Daycare	0	0	No	100.0%
Fairhaven Children's Centre	2	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	2	0	No	100.0%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Grandma Marg's Clubhouse	3	3	No	100.0%
Growing Together Daycare	0	1	No	78.1%
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	109.1%
Heritage Park Childcare Centre	0	0	No	94.6%
Hornby Island Daycare Society	0	0	No	78.9%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	4	0	No	95.5%
Kid's Cottage Daycare Society	1	1	Yes	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Angels Daycare	1	1	No	100.0%
Little Scholars YMCA Child Care	0	0	No	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	97.0%
Nzen'man' Child Care Programs	0	0	No	71.0%
Parkside Academy Somenos	2	1	Yes	94.0%
Play School Platoon	0	0	No	100.0%
Rainbow Country Daycare	1	0	Yes	51.0%
Ritchie Bros. Auctioneers Child Care	0	1	No	100.0%
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	96.2%
Stepping Stones Child Care Centre	1	1	Yes	99.4%
The Beanstalk Childcare Centre	4	0	Yes	83.3%
The Centre for Child Development Preschool and Child care	0	0	No	84.5%
The School House Early Care and Learning Centre	4	0	Yes	98.9%
Tigger Too Early Learning Centre	0	0	No	99.1%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Woodwards YMCA Child Care	1	0	No	100.0%
YMCA Highland Development Centre	4	0	No	92.9%
Grand Total	**40**	**14**		**94.7%**

Staffing Vacancies by Month

- Includes FT and PT staff
- Ordered by May staff vacancies

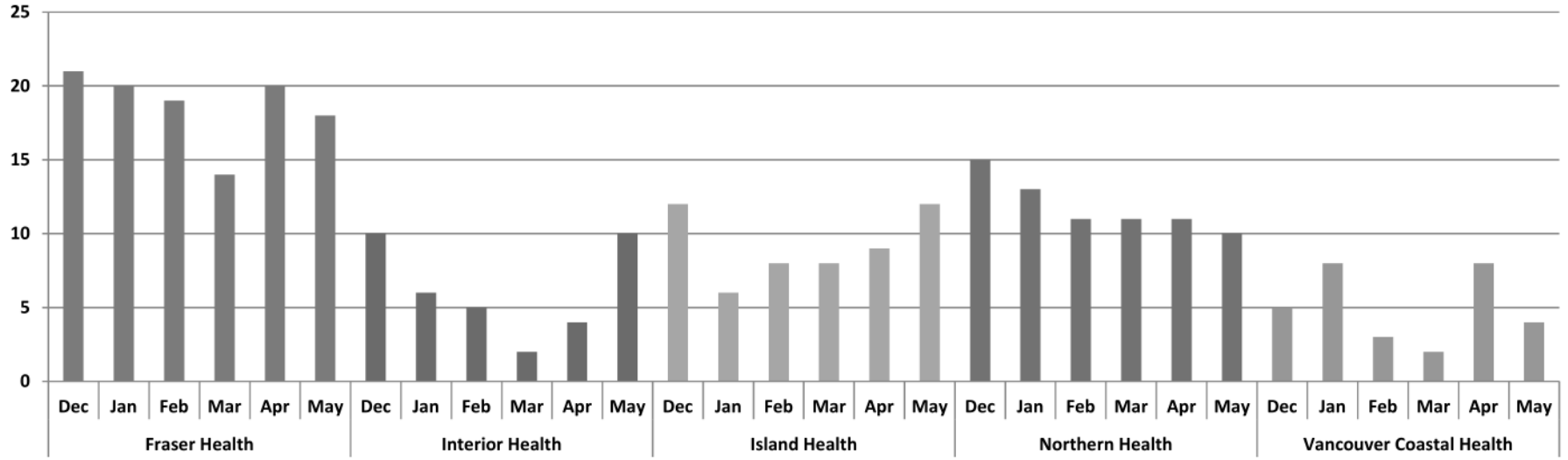


Sum of Total Staff Vacancies	Column Labels					
Facility Name	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
BrightPath Coquitlam	6	6	6	0	6	6
Grandma Marg's Clubhouse	0	2	2	3	3	6
YMCA Highland Development Centre	4	3	4	4	4	4
The School House Early Care and Learning Centre	3	2	2	0	0	4
The Beanstalk Childcare Centre	6	6	4	4	4	4
Kamloops Child Development Centre	0	0	0	0	0	4
Bee Daycare	0	0	0	0	5	3
Parkside Academy Somenos	3	2	4	4	4	3
Little Angels Daycare	5	4	3	3	3	2
Fairhaven Children's Centre	1	2	2	2	1	2
Stepping Stones Child Care Centre	3	2	2	2	2	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	0	1	2
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	2	2	2	2	2
Kid's Cottage Daycare Society	3	2	1	1	1	2
Woodwards YMCA Child Care	0	1	1	1	1	1
Ritchie Bros. Auctioneers Child Care	0	0	1	1	1	1
Rainbow Country Daycare	7	0	1	1	1	1
Alderwood House School	1	2	0	0	4	1
Collingwood Neighbourhood House	0	0	0	0	1	1
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0	1	2	1
Growing Together Daycare	8	8	6	6	1	1
Bob and Kay Ackles YMCA Nanook House	0	1	1	0	1	1
Nzen'man' Child Care Programs	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0
Elm Drive YMCA Child Care	0	0	0	0	0	0
Heritage Park Childcare Centre	1	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0
Hornby Island Daycare Society	2	2	1	0	0	0
Play School Platoon	0	0	0	0	0	0
Hummingbird Under three	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	0
Albion Good Beginnings Daycare	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0
Esprit Daycare	2	2	1	1	1	0
Hastings Park Child Care Centre	0	0	0	0	0	0
Burnaby South Childcare	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0
Goldstone Learning Centres	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0
Ruby's Place Family Daycare	0	0	0	0	0	0
Discovery Kids Childcare	2	2	0	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0
Baby Steps	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0
Hami's Playhouse Infant & Toddler	1	0	1	1	1	0
Maven Lane	2	0	0	0	0	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0
First step Daycare Centre	0	0	0	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	2	1	0	2	0
Langara Child Development Centre	0	0	0	0	0	0
Grand Total	**63**	**53**	**46**	**37**	**52**	**54**

Staff Vacancies by Health Authority

REPORT PERIOD	2019-MAY

Health Authority	Number of Sites	Staff Vacancies Full Time	Staff Vacancies Part Time
Fraser Health	17	10	8
Interior Health	10	9	1
Island Health	8	8	4
Northern Health	4	9	1
Vancouver Coastal Health	14	4	0
Grand Total	**53**	**40**	**14**

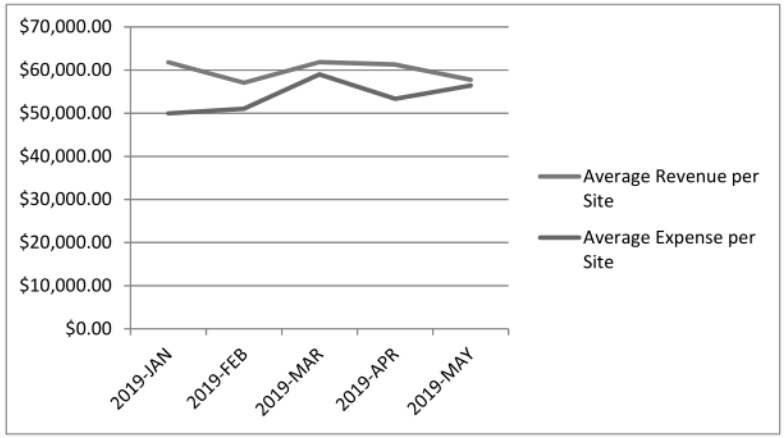


Staff Vacancies by Occupation Type

	Column Labels				
Values	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**
Manager/Director Full Time	0	0	0	0	0
Manager/Director Part Time	1	0	0	0	0
ECE Full Time	21	17	14	14	16
ECE Part Time	4	5	7	5	2
ECE - Infant/Toddler Full Time	10	10	7	5	8
ECE Infant/Toddler Part Time	2	3	2	1	3
ECE - Special Needs Full Time	0	2	2	2	2
ECE - Special Needs Part Time	0	0	0	0	0
Inclusion Coordinator Full Time	7	4	4	2	2
Inclusion Coordinator Part Time	0	0	0	0	0
ECE - Assistant Full Time	5	2	3	0	4
ECE - Assistant Part Time	4	5	4	4	2
Administrative Full Time	1	0	0	0	0
Administrative Part Time	1	0	0	1	2
Responsible Adult Full Time	3	3	1	1	1
Responsible Adult Part Time	2	2	2	2	5
Other Staff Full Time	1	0	0	0	4
Other Staff Part Time	1	0	0	0	1

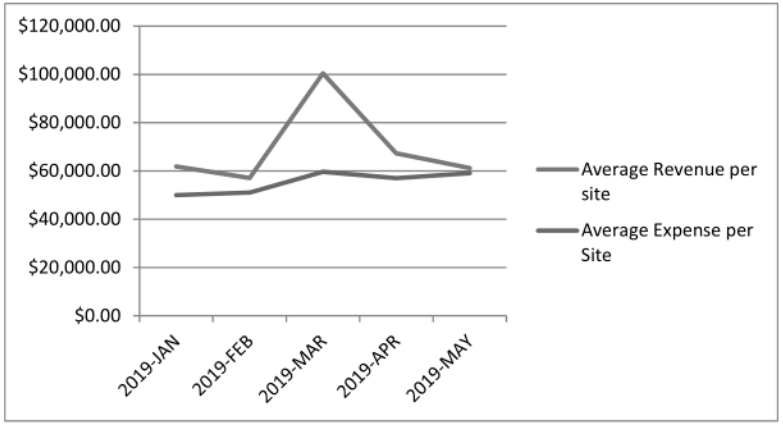
Spend vs Income Time Trend (Without Quality Improvement)

Date	Average Revenue per Site	Average Expense per Site
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$57,076.86	$51,062.46
2019-MAR	$61,856.82	$59,011.80
2019-APR	$61,279.77	$53,338.58
2019-MAY	$57,749.82	$56,423.82



Spend vs Income Time Trend (With Quality Improvement)

Date	Average Revenue per site	Average Expense per Site
2019-JAN	$61,823.74	$49,971.13
2019-FEB	$57,076.86	$51,062.46
2019-MAR	$100,420.09	$59,628.52
2019-APR	$67,303.58	$57,033.47
2019-MAY	$61,173.13	$59,028.17



Total Monthly Expenses by Site (Without Quality Improvement)

Red cells indicate percentage difference between the average monthly expense on the application and the reported monthly average expense of greater than 50%

Facility Name	Average Monthly Expenses from Application	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-May
Albion Good Beginnings Daycare	s.21							
Alderwood House School								
Alexandra Neighbourhood House Children's Centres - Kensington Prairie								
Baby Steps								
Bee Daycare								
Bob and Kay Ackles YMCA Nanook House								
Bowen Island Kinderhaus								
BrightPath Coquitlam								
Burnaby South Childcare								
Collingwood Neighbourhood House								
Discovery Kids Childcare								
Elm Drive YMCA Child Care								
Emma's Early Learning and Care Centre								
Esprit Daycare								
Fairhaven Children's Centre								
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care								
First step Daycare Centre								
Frog Hollow Neighbourhood House's Satellite Daycare								
Goldstone Learning Centres								
Grandma Marg's Clubhouse								
Growing Together Daycare								
Hami's Playhouse Infant & Toddler								
Hastings Park Child Care Centre								
Heritage Park Childcare Centre								
Hornby Island Daycare Society								
Hummingbird Under three								
Kamloops Child Development Centre								
Kid's Cottage Daycare Society								
Kinderplace OSNS Child and Youth Development Centre Kinderplace								
Langara Child Development Centre								
Lexie's Little Bears Childcare Inc								
Little Angels Daycare								
Little Scholars YMCA Child Care								
Little Scholars YMCA Playing to Learn Child Care and Preschool								
Maven Lane								
Maxxine Wright Early Care & Learning Centre (MWECLC)								
North Shore Neighbourhood House Novaco Daycare								
Nzen'man' Child Care Programs								
Parkside Academy Somenos								
Play School Platoon								
Rainbow Country Daycare								
Ritchie Bros. Auctioneers Child Care								
Ruby's Place Family Daycare								
Selkirk College Children's Centre								
Snc'c'amala?tn Early Childhood Education Centre								
Stepping Stones Child Care Centre								
The Beanstalk Childcare Centre								
The Centre for Child Development Preschool and Child care								
The School House Early Care and Learning Centre								
Tigger Too Early Learning Centre								
West Sechelt Tiny Tots Daycare								
Woodwards YMCA Child Care								
YMCA Highland Development Centre								
Total	**$2,299,077.00**	**$2,183,373.20**	**$2,641,626.94**	**$2,648,470.09**	**$2,706,310.24**	**$3,127,625.32**	**$2,799,702.05**	**$2,985,735.27**

Reported Quality Improvement Expenses for May 2019

Facility Name		QI Description 1	QI Amount 1	QI Description 2	QI Amount 2	QI Description 3	QI Amount 3	Total
The School House Early Care and Learning Centre	s.21							
Stepping Stones Child Care Centre								
Maven Lane								
Play School Platoon								
Kid's Cottage Daycare Society								
Hami's Playhouse Infant & Toddler								
First step Daycare Centre								
Fairhaven Children's Centre								
Burnaby South Childcare								
Ritchie Bros. Auctioneers Child Care								
Heritage Park Childcare Centre								
Bee Daycare								
Albion Good Beginnings Daycare								
Hornby Island Daycare Society								
Grandma Marg's Clubhouse								
Tigger Too Early Learning Centre								
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care								
YMCA Highland Development Centre								
The Beanstalk Childcare Centre								
Ruby's Place Family Daycare								
Alderwood House School								
Collingwood Neighbourhood House								
Langara Child Development Centre								
Discovery Kids Childcare								
West Sechelt Tiny Tots Daycare								
Bowen Island Kinderhaus								
Esprit Daycare								
Total								**$138,030.93**

Enrolment vs Contractual Spaces by Care Type

- December enrollment = reported spaces-reported vacancies, January and on uses FTE reported spaces

	Column Labels							
Care Type	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**Grand Total**
Group Under 36 Months	93.8%	95.8%	94.9%	94.5%	95.8%	95.8%	96.2%	95.3%
Group 30 Months to School Age	92.7%	97.0%	96.6%	96.1%	95.6%	96.6%	94.6%	95.6%
Preschool	80.1%	86.2%	91.7%	85.3%	80.6%	85.3%	99.0%	87.0%
Group School Age	92.4%	95.0%	92.4%	91.4%	91.4%	91.3%	88.8%	91.8%
Group Multi-Age	116.7%	83.3%	89.6%	91.7%	91.7%	91.7%	91.7%	93.8%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	99.5%

Children Enrolled

	Column Labels						
Children Values	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**
Total Children	2735	2919	2941	2954	2974	3079	2999
Self-Identify as Indigenous	312	340	340	346	347	341	343
New to Canada	36	34	33	29	21	27	29
Francophone	82	77	76	76	77	78	81
Young Families	96	119	118	113	107	114	111
Single Parent	399	464	469	462	467	462	458
Extra Support through SCD	113	143	152	138	137	126	133
Extra Support through ASCD	47	38	41	45	53	35	43
Extra Support through Inclusion Support Pilot	0	11	2	9	10	11	9
Extra Support through Inclusion Coordinator Pilot	31	35	44	41	41	57	88
Receive ACCB	787	699	780	797	842	855	836

Families Enrolled

	Column Labels						
Family Values	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**
Total Families	2272	2480	2498	2481	2521	2571	2501
Self-Identify as Indigenous	252	275	274	289	286	235	277
New to Canada	28	27	29	25	19	22	25
Francophone	70	69	67	65	67	67	68
Young Families	80	107	106	101	96	101	101
Single Parent	354	399	397	392	396	385	401
Extra Support through SCD	111	137	149	133	133	122	130
Extra Support through ASCD	38	34	37	41	49	28	39
Extra Support through Inclusion Support Pilot	0	11	2	9	10	11	9
Extra Support through Inclusion Coordinator Pilot	28	34	43	40	40	55	78
Receive ACCB	645	590	635	651	690	705	691

Changes in Licensed Capacity for May

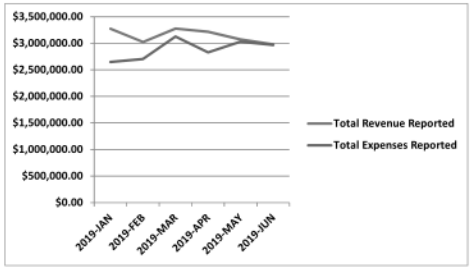
- Unanswered indicates data was not entered

	Number of Sites
2019-JUN	**53**
Yes	2
No	51
Grand Total	**53**

Site	Previous Info	New Info
Tigger Too Early Learning Centre	Group U36 - 12 spaces Group 30 to SA -23 spaces Preschool - 20 spaces	Group U36 - 12 spaces Group 30 to SA - 23 spaces Preschool - 20 spaces Multi-age child care - 8 spaces
West Sechelt Tiny Tots Daycare	3323651919	FA10168

Revenue vs Spend Time Trend (Without Quality Improvement)

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,276,658.26	$2,648,470.09
2019-FEB	$3,025,073.66	$2,706,310.24
2019-MAR	$3,278,411.35	$3,127,583.32
2019-APR	$3,217,115.23	$2,828,374.02
2019-MAY	$3,072,082.32	$3,032,632.12
2019-JUN	$2,979,380.65	$2,971,324.57
Grand Total	**$18,848,721.47**	**$17,314,694.36**



Revenue vs Spend for the Reported Month

REPORT PERIOD	2019-JUN

Row Labels	Revenue	Expenses	Income
Rural		s.21	
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development C			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$2,979,380.65**	**$2,971,324.57**	**$8,056.08**

Total Monthly Expenses by Site (Without Quality Improvement)

- Red cells indicate percentage difference between the average monthly expense on the application and the reported monthly average expense of greater than 50%

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-June 2019	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-May	2019-JUN
Rural	s.21							
Baby Steps								
Bowen Island Kinderhaus								
Discovery Kids Childcare								
Esprit Daycare								
Grandma Marg's Clubhouse								
Hornby Island Daycare Society								
Little Angels Daycare								
Nzen'man' Child Care Programs								
Parkside Academy Somenos								
Play School Platoon								
Rainbow Country Daycare								
Ruby's Place Family Daycare								
Selkirk College Children's Centre								
Stepping Stones Child Care Centre								
The Beanstalk Childcare Centre								
The School House Early Care and Learning Centre								
West Sechelt Tiny Tots Daycare								
Urban								
Albion Good Beginnings Daycare								
Alderwood House School								
Alexandra Neighbourhood House Children's Centres - Kensington Prairie								
Bee Daycare								
Bob and Kay Ackles YMCA Nanook House								
BrightPath Coquitlam								
Burnaby South Childcare								
Collingwood Neighbourhood House								
Elm Drive YMCA Child Care								
Emma's Early Learning and Care Centre								
Fairhaven Children's Centre								
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care								
First step Daycare Centre								
Frog Hollow Neighbourhood House's Satellite Daycare								
Goldstone Learning Centres								
Growing Together Daycare								
Hami's Playhouse Infant & Toddler								
Hastings Park Child Care Centre								
Heritage Park Childcare Centre								
Hummingbird Under three								
Kamloops Child Development Centre								
Kid's Cottage Daycare Society								
Kinderplace OSNS Child and Youth Development Centre Kinderplace								
Langara Child Development Centre								
Lexie's Little Bears Childcare Inc								
Little Scholars YMCA Child Care								
Little Scholars YMCA Playing to Learn Child Care and Preschool								
Maven Lane								
Maxxine Wright Early Care & Learning Centre (MWECLC)								
North Shore Neighbourhood House Novaco Daycare								
Ritchie Bros. Auctioneers Child Care								
Snc'c'amala?tn Early Childhood Education Centre								
The Centre for Child Development Preschool and Child care								
Tigger Too Early Learning Centre								
Woodwards YMCA Child Care								
YMCA Highland Development Centre								
Total	**$ 2,306,705.64**	**$ 2,885,782.39**	**$ 2,648,470.09**	**$ 2,706,310.24**	**$ 3,127,583.32**	**$ 2,828,374.02**	**$ 3,032,632.12**	**$ 2,971,324.57**

Reported Quality Improvement Expenses for June 2019

- Only includes sites that reported quality improvement expense for the month

Facility Name	QI Expense Description 1	QI Expense 1	QI Expense Description 2	QI Expense 2	QI Expense Description 3	QI Expense 3	Total
The School House Early Care and Learning Centre	s.21						
Stepping Stones Child Care Centre							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Selkirk College Children's Centre							
Play School Platoon							
Kid's Cottage Daycare Society							
First step Daycare Centre							
Fairhaven Children's Centre							
Ritchie Bros. Auctioneers Child Care							
Heritage Park Childcare Centre							
Bee Daycare							
Albion Good Beginnings Daycare							
Parkside Academy Somenos							
Rainbow Country Daycare							
Grandma Marg's Clubhouse							
Tigger Too Early Learning Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Car							
Baby Steps							
The Beanstalk Childcare Centre							
Alderwood House School							
Collingwood Neighbourhood House							
Frog Hollow Neighbourhood House's Satellite Daycare							
Emma's Early Learning and Care Centre							
North Shore Neighbourhood House Novaco Daycare							
Bowen Island Kinderhaus							
Esprit Daycare							
Total						$ 6,355.34	$ 160,277.59

Enrolment vs Contractual Spaces by Care Type

	Column Labels							
Care Type	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**Grand Total**
Group Under 36 Months	95.5%	94.5%	94.5%	95.8%	95.6%	96.2%	91.7%	94.8%
Group 30 Months to School Age	96.7%	96.9%	96.4%	95.9%	96.9%	94.9%	94.9%	96.1%
Preschool	86.2%	91.7%	85.3%	80.6%	85.3%	99.0%	71.8%	86.2%
Group School Age	92.2%	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.9%
Group Multi-Age	100.0%	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	106.8%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	99.5%

Children Enrolled

	Column Labels						
Children Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**
Total Children	2919	2941	2954	2974	3079	2999	2782
Self-Identify as Indigenous	340	340	346	347	341	343	335
New to Canada	34	33	29	21	27	29	23
Francophone	77	76	76	77	78	81	64
Young Families	119	118	113	107	114	111	89
Single Parent	464	469	462	467	462	458	443
Extra Support through SCD	143	152	138	137	126	133	99
Extra Support through ASCD	38	41	45	53	35	43	37
Extra Support through Inclusion Support Pilot	11	2	9	10	11	17	25
Extra Support through Inclusion Coordinator Pilot	35	44	41	41	57	88	92
Receive ACCB	699	780	797	842	855	836	726

Families Enrolled

	Column Labels						
Family Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**
Total Families	2480	2498	2481	2521	2571	2501	2265
Self-Identify as Indigenous	275	274	289	286	235	277	252
New to Canada	27	29	25	19	22	25	20
Francophone	69	67	65	67	67	68	56
Young Families	107	106	101	96	101	101	80
Single Parent	399	397	392	396	385	401	385
Extra Support through SCD	137	149	133	133	122	130	96
Extra Support through ASCD	34	37	41	49	28	39	35
Extra Support through Inclusion Support Pilot	11	2	9	10	11	17	24
Extra Support through Inclusion Coordinator Pilot	34	43	40	40	55	78	81
Receive ACCB	590	635	651	690	705	691	600

Changes in Licensed Capacity for July

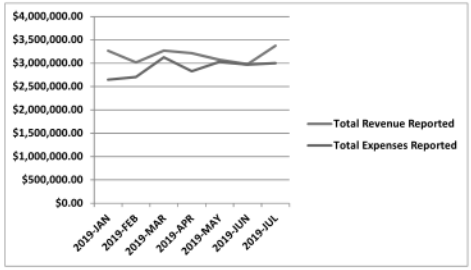
- Unanswered indicates data was not entered

	Number of Sites
2019-JUL	**53**
Yes	1
Unanswered	2
No	50
Grand Total	**53**

Site	Previous Info	New Info
Langara Child Development Centre	30-71019 30-01-023	307019 3001023

Reported Revenue vs Spend Time Trend (Without Quality Improvement)

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,269,287.83	$2,648,470.09
2019-FEB	$3,017,564.56	$2,706,310.24
2019-MAR	$3,269,530.66	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,374.02
2019-MAY	$3,072,082.32	$3,032,632.12
2019-JUN	$2,979,380.65	$2,971,324.57
2019-JUL	$3,376,021.15	$3,004,948.17
Grand Total	**$22,201,146.51**	**$20,319,642.53**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	2019-JUL

s.21

Row Labels	Reported Revenue	Reported Expenses	Income
Rural			
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development C			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,376,021.15**	**$3,004,948.17**	**$371,072.98**

Total Monthly Expenses by Site (Without Quality Improvement)

- Red cells indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-June) of greater than 50%

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-July 2019	Average Reported Expenses Mar-July 2019	Total (March - July)
Rural	s.21			
Baby Steps				
Bowen Island Kinderhaus				
Discovery Kids Childcare				
Esprit Daycare				
Grandma Marg's Clubhouse				
Hornby Island Daycare Society				
Little Angels Daycare				
Nzen'man' Child Care Programs				
Parkside Academy Somenos				
Play School Platoon				
Rainbow Country Daycare				
Ruby's Place Family Daycare				
Selkirk College Children's Centre				
Stepping Stones Child Care Centre				
The Beanstalk Childcare Centre				
The School House Early Care and Learning Centre				
West Sechelt Tiny Tots Daycare				
Urban				
Albion Good Beginnings Daycare				
Alderwood House School				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Bee Daycare				
Bob and Kay Ackles YMCA Nanook House				
BrightPath Coquitlam				
Burnaby South Childcare				
Collingwood Neighbourhood House				
Elm Drive YMCA Child Care				
Emma's Early Learning and Care Centre				
Fairhaven Children's Centre				
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care				
First step Daycare Centre				
Frog Hollow Neighbourhood House's Satellite Daycare				
Goldstone Learning Centres				
Growing Together Daycare				
Hami's Playhouse Infant & Toddler				
Hastings Park Child Care Centre				
Heritage Park Childcare Centre				
Hummingbird Under three				
Kamloops Child Development Centre				
Kid's Cottage Daycare Society				
Kinderplace OSNS Child and Youth Development Centre Kinderplace				
Langara Child Development Centre				
Lexie's Little Bears Childcare Inc				
Little Scholars YMCA Child Care				
Little Scholars YMCA Playing to Learn Child Care and Preschool				
Maven Lane				
Maxxine Wright Early Care & Learning Centre (MWECLC)				
North Shore Neighbourhood House Novaco Daycare				
Ritchie Bros. Auctioneers Child Care				
Snc'c'amala?tn Early Childhood Education Centre				
The Centre for Child Development Preschool and Child care				
Tigger Too Early Learning Centre				
Woodwards YMCA Child Care				
YMCA Highland Development Centre				
Total	**$ 2,306,705.64**	**$ 2,902,806.08**	**$ 2,992,972.44**	**$ 14,964,862.20**

Enrolment vs Contractual Spaces by Care Type

	Column Labels								
Care Type	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**Grand Total**
Group Under 36 Months	95.9%	94.7%	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	94.7%
Group 30 Months to School Age	96.7%	96.9%	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	96.5%
Preschool	86.2%	91.7%	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	82.5%
Group School Age	92.2%	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	90.9%
Group Multi-Age	100.0%	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	106.9%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	99.6%

Children Enrolled

	Column Labels							
Children Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**
Total Children	2919	2941	2954	2974	3079	2999	2782	2759
Self-Identify as Indigenous	340	340	346	347	341	343	335	332
New to Canada	34	33	29	21	27	29	23	22
Francophone	77	76	76	77	78	81	64	71
Young Families	119	118	113	107	114	111	89	87
Single Parent	464	469	462	467	462	458	443	441
Extra Support through SCD	143	152	134	131	120	127	99	99
Extra Support through ASCD	38	41	38	46	28	41	37	36
Extra Support through Inclusion Support Pilot	11	2	22	23	24	17	25	25
Extra Support through Inclusion Coordinator Pilot	35	44	41	41	57	89	92	89
Receive ACCB	699	780	797	842	855	836	726	737

Families Enrolled

	Column Labels							
Family Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**
Total Families	2480	2498	2481	2521	2571	2501	2265	2240
Self-Identify as Indigenous	275	274	289	286	235	277	252	245
New to Canada	27	29	25	19	22	25	20	18
Francophone	69	67	65	67	67	68	56	56
Young Families	107	106	101	96	101	101	80	77
Single Parent	399	397	392	396	385	402	385	374
Extra Support through SCD	137	149	129	127	116	124	96	96
Extra Support through ASCD	34	37	35	43	22	37	35	36
Extra Support through Inclusion Support Pilot	11	2	21	22	23	17	24	24
Extra Support through Inclusion Coordinator Pilot	34	43	40	40	55	78	81	79
Receive ACCB	590	635	651	690	705	691	600	599

Changes in Licensed Capacity for Aug

- Unanswered indicates data was not entered

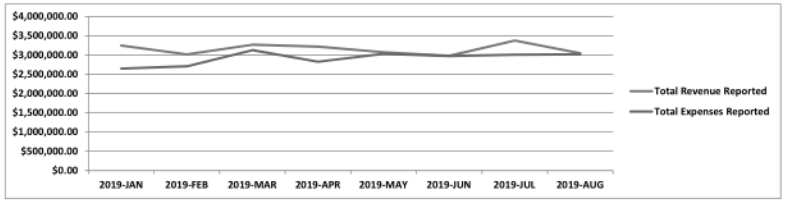
	Number of Sites
2019-AUG	**53**
Yes	2
Unanswered	2
No	49
Grand Total	**53**

Site	Previous Info	New Info
Kamloops Child Development Centre	14-168-00423	4 30-SA spaces added to licence
Lexie's Little Bears Childcare	#64011806: 301 Licensed group centre 30-SA - 8 children	#64011806: 310 MA Centre - 8 children

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,247,583.19	$2,648,470.09
2019-FEB	$3,017,564.56	$2,706,310.24
2019-MAR	$3,269,530.66	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,559.57
2019-JUL	$3,376,021.15	$3,005,183.17
2019-AUG	$3,047,395.16	$3,018,280.52
Grand Total	**$25,226,837.03**	**$23,338,863.05**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	2019-AUG

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,047,395.16**	**$3,018,280.52**	**$29,114.64**

***Funding data as of Aug. 22, 2019, so does not include any recent retroactive contract modifications

site	Funding from Schedule B 1.1 and 1.2 and ECE WE	Reported Parent Fees	Reported ACCB	Total Revenue	Reported Expenses	Difference
Rural	s.21					
Baby Steps						
Bowen Island Kinderhaus						
Discovery Kids Childcare						
Esprit Daycare						
Grandma Marg's Clubhouse						
Hornby Island Daycare Society						
Little Angels Daycare						
Nzen'man' Child Care Programs						
Parkside Academy Somenos						
Play School Platoon						
Rainbow Country Daycare						
Ruby's Place Family Daycare						
Selkirk College Children's Centre						
Stepping Stones Child Care Cent						
The Beanstalk Childcare Centre						
The School House Early Care an						
West Sechelt Tiny Tots Daycare						
Urban						
Albion Good Beginnings Daycar						
Alderwood House School						
Alexandra Neighbourhood Hous						
Bee Daycare						
Bob and Kay Ackles YMCA Nano						
BrightPath Coquitlam						
Burnaby South Childcare						
Collingwood Neighbourhood Hc						
Elm Drive YMCA Child Care						
Emma's Early Learning and Care						
Fairhaven Children's Centre						
Fernwood Neighbourhood Chilc						
First step Daycare Centre						
Frog Hollow Neighbourhood Ho						
Goldstone Learning Centres						
Growing Together Daycare						
Hami's Playhouse Infant & Todd						
Hastings Park Child Care Centre						
Heritage Park Childcare Centre						
Hummingbird Under three						
Kamloops Child Development C						
Kid's Cottage Daycare Society						
Kinderplace OSNS Child and Yo						
Langara Child Development Cen						
Lexie's Little Bears Childcare Inc						
Little Scholars YMCA Child Care						
Little Scholars YMCA Playing to						
Maven Lane						
Maxxine Wright Early Care & Le						
North Shore Neighbourhood Ho						
Ritchie Bros. Auctioneers Child (						
Snc'c'amala?tn Early Childhood						
The Centre for Child Developme						
Tigger Too Early Learning Centr						
Woodwards YMCA Child Care						
YMCA Highland Development C						
Grand Total	**$2,489,534.17**	**$348,011.15**	**$171,909.11**	**$3,009,454.43**	**$3,018,280.52**	**-$8,826.09**

Total Monthly Expenses by Site (Without Quality Improvement)

- Red cells indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-June) of greater than 50%

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-Aug 2019	Average Reported Expenses Mar-Aug 2019
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Total	**$ 2,306,705.64**	**$ 2,917,357.88**	**$ 2,997,347.12**

Enrolment vs Contractual Spaces by Care Type

	Column Labels									
Care Type	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**Average**
Group Under 36 Months	95.9%	94.7%	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	94.8%
Group 30 Months to School Age	96.7%	96.9%	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	94.4%	96.3%
Preschool	86.2%	91.7%	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	83.3%
Group School Age	92.2%	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.2%
Group Multi-Age	100.0%	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.2%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	99.6%

Children Enrolled

	Column Labels								
Children Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Total Children	2919	2941	2954	2974	3079	2999	2782	2759	2875
Self-Identify as Indigenous	340	340	346	347	341	343	335	332	331
New to Canada	34	33	29	21	27	29	23	22	17
Francophone	77	76	76	77	78	81	64	71	59
Young Families	119	118	113	107	114	111	89	87	108
Single Parent	464	469	462	467	462	458	443	441	422
Extra Support through SCD	143	152	134	131	120	127	99	99	108
Extra Support through ASCD	38	41	38	46	28	41	37	36	35
Extra Support through Inclusion Support Pilot	11	2	22	23	24	17	25	25	18
Extra Support through Inclusion Coordinator Pilot	35	44	41	41	57	89	92	89	83
Receive ACCB	699	780	797	842	855	836	726	737	649

Families Enrolled

	Column Labels								
Family Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Total Families	2480	2498	2481	2521	2571	2501	2265	2240	2404
Self-Identify as Indigenous	275	274	289	286	235	277	252	245	247
New to Canada	27	29	25	19	22	25	20	18	15
Francophone	69	67	65	67	67	68	56	56	53
Young Families	107	106	101	96	101	101	80	77	100
Single Parent	399	397	392	396	385	402	385	374	367
Extra Support through SCD	137	149	129	127	116	124	96	96	104
Extra Support through ASCD	34	37	35	43	22	37	35	36	32
Extra Support through Inclusion Support Pilot	11	2	21	22	23	17	24	24	16
Extra Support through Inclusion Coordinator Pilot	34	43	40	40	55	78	81	79	73
Receive ACCB	590	635	651	690	705	691	600	599	559

Changes in Licensed Capacity for September

- Unanswered indicates data was not entered

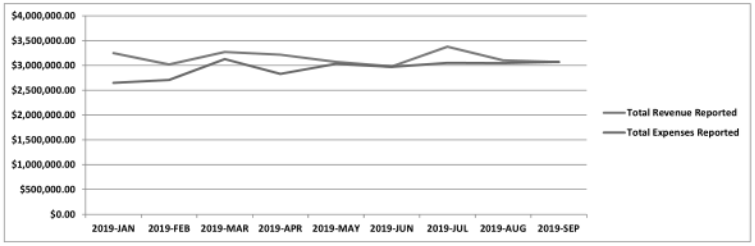
	Number of Sites
2019-SEP	**53**
Yes	2
No	51
Grand Total	**53**

Site	Previous Info	New Info
Stepping Stones Child Care Centre	20 Group U36; 16 Group 30-SA	20 Group U36; 16 Group 30-SA; 16 Pre; 16 After School
Little Angels Daycare	Manager Name - Kim Sam	Manager Name - Sara Tibbetts

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,247,583.12	$2,648,470.09
2019-FEB	$3,017,564.49	$2,706,310.24
2019-MAR	$3,269,530.72	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,907.02
2019-JUL	$3,377,981.15	$3,052,436.34
2019-AUG	$3,103,524.11	$3,043,576.86
2019-SEP	$3,069,019.83	$3,069,114.50
Grand Total	**$28,353,945.73**	**$26,480,874.51**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	2019-SEP

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,069,019.83**	**$3,069,114.50**	**-$94.67**

Total Monthly Expenses by Site (Without Quality Improvement)

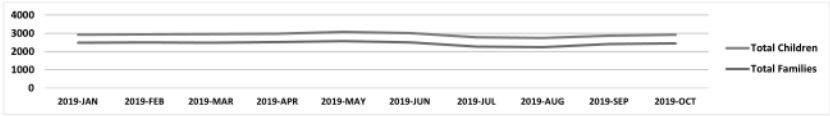
- Red cells indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-Sep) of greater than 50%

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-Sep 2019	Average Reported Expenses Mar-Sep 2019
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Total	**$ 2,306,705.64**	**$ 2,942,319.39**	**$ 3,018,013.45**

Enrolment vs Contractual Spaces by Care Type

	Column Labels										
Care Type	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**Average**
Group Under 36 Months	95.9%	94.7%	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	95.5%	94.9%
Group 30 Months to School Age	96.7%	96.9%	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	94.8%	94.8%	96.2%
Preschool	86.2%	91.7%	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	80.1%	82.9%
Group School Age	92.2%	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.9%	91.3%
Group Multi-Age	100.0%	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.5%	107.3%
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	99.6%

Children Enrolled



	Column Labels									
Children Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**
Total Children	2919	2941	2954	2974	3079	2999	2782	2759	2875	2919
Self-Identify as Indigenous	340	340	346	347	341	343	335	332	331	327
New to Canada	34	33	29	21	27	29	23	22	17	18
Francophone	77	76	76	77	78	81	64	71	59	65
Young Families	119	118	113	107	114	111	89	87	108	103
Single Parent	464	469	462	467	462	458	443	441	422	422
Extra Support through SCD	143	152	134	131	120	127	99	99	108	116
Extra Support through ASCD	38	41	38	46	28	41	37	36	35	36
Extra Support through Inclusion Support Pilot	11	2	22	23	24	17	25	25	18	54
Extra Support through Inclusion Coordinator Pilot	35	44	41	41	57	89	92	89	83	84
Receive ACCB	699	780	797	842	855	836	726	737	649	685

Families Enrolled

	Column Labels								
Family Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Total Families	2480	2498	2481	2521	2571	2501	2265	2240	2404
Self-Identify as Indigenous	275	274	289	286	235	277	252	245	247
New to Canada	27	29	25	19	22	25	20	18	15
Francophone	69	67	65	67	67	68	56	56	53
Young Families	107	106	101	96	101	101	80	77	100
Single Parent	399	397	392	396	385	402	385	374	367
Extra Support through SCD	137	149	129	127	116	124	96	96	104
Extra Support through ASCD	34	37	35	43	22	37	35	36	32
Extra Support through Inclusion Support Pilot	11	2	21	22	23	17	24	24	16
Extra Support through Inclusion Coordinator Pilot	34	43	40	40	55	78	81	79	73
Receive ACCB	590	635	651	690	705	691	600	599	559

Changes in Licence for September and October

- Unanswered indicates data was not entered

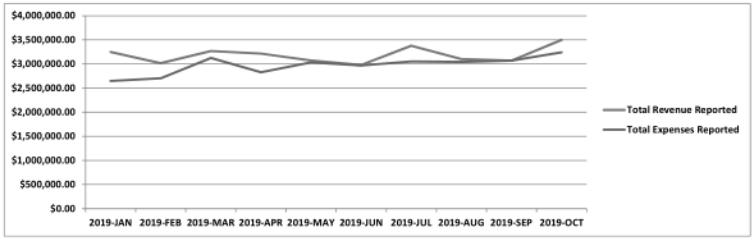
	Number of Sites
2019-SEP	**53**
Yes	2
No	51
2019-OCT	**53**
Yes	1
Unanswered	1
No	51
Grand Total	**106**

Site	Previous Info	New Info
Stepping Stones Child Care Centre	20 Group U36; 16 Group 30-SA	20 Group U36; 16 Group 30-SA; 16 Pre; 16 After School
Little Angels Daycare	Manager Name - Kim Sam	Manager Name - Sara Tibbetts
Hornby Island Daycare Society	Maximum Capacity - 19	Maximum Capacity - 24

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,247,583.12	$2,648,470.09
2019-FEB	$3,017,564.49	$2,706,310.24
2019-MAR	$3,269,530.72	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,907.02
2019-JUL	$3,377,981.15	$3,052,436.34
2019-AUG	$3,103,524.11	$3,043,576.86
2019-SEP	$3,069,210.13	$3,069,114.50
2019-OCT	$3,501,493.74	$3,241,905.75
Grand Total	**$31,855,629.77**	**$29,722,780.26**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	(Multiple Items)	Sep-2019 and Oct-2019

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$6,570,703.87**	**$6,311,020.25**	**$259,683.62**

Total Monthly Expenses by Site (Without Quality Improvement)

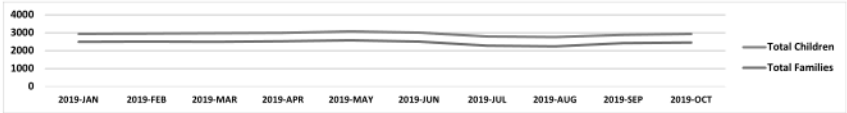
- Red cells indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-Sep) of greater than 50%

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-Oct 2019	Average Reported Expenses Mar-Oct 2019
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Total	**$ 2,306,705.64**	**$ 2,972,278.03**	**$ 3,045,999.99**

Enrolment vs Contractual Spaces by Care Type

Column Labels													
Care Type	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**Average**	**Trend**
Group Under 36 Months	95.9%	94.7%	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	95.5%	95.4%	94.9%	
Group 30 Months to School Age	96.7%	96.9%	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	94.8%	94.8%	95.9%	96.2%	
Preschool	86.2%	91.7%	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	80.1%	80.9%	82.8%	
Group School Age	92.2%	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.9%	97.3%	91.8%	
Group Multi-Age	100.0%	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.5%	100.0%	106.6%	
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Family Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	

Children Enrolled



Column Labels												
Children Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**Trend**
Total Children	2919	2941	2954	2974	3079	2999	2782	2759	2875	2919	2757	
Self-Identify as Indigenous	340	340	346	347	341	343	335	332	331	327	321	
New to Canada	34	33	29	21	27	29	23	22	17	18	17	
Francophone	77	76	76	77	78	81	64	71	59	65	62	
Young Families	119	118	113	107	114	111	89	87	108	103	106	
Single Parent	464	469	462	467	462	458	443	441	422	422	390	
Extra Support through SCD	143	152	134	131	120	127	99	99	108	116	116	
Extra Support through ASCD	38	41	38	46	28	41	37	36	35	36	43	
Extra Support through Inclusion Support Pilot	11	2	22	23	24	17	25	25	18	54	18	
Extra Support through Inclusion Coordinator Pilot	35	44	41	41	57	89	92	89	83	84	84	
Receive ACCB	699	780	797	842	855	836	726	737	649	685	676	

Families Enrolled

Column Labels												
Family Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**Trend**
Total Families	2480	2498	2481	2521	2571	2501	2265	2240	2404	2442	2330	
Self-Identify as Indigenous	275	274	289	286	235	277	252	245	247	243	250	
New to Canada	27	29	25	19	22	25	20	18	15	16	24	
Francophone	69	67	65	67	67	68	56	56	53	56	55	
Young Families	107	106	101	96	101	101	80	77	100	95	97	
Single Parent	399	397	392	396	385	402	385	374	367	369	341	
Extra Support through SCD	137	149	129	127	116	124	96	96	104	112	112	
Extra Support through ASCD	34	37	35	43	22	37	35	36	32	33	39	
Extra Support through Inclusion Support Pilot	11	2	21	22	23	17	24	24	16	45	16	
Extra Support through Inclusion Coordinator Pilot	34	43	40	40	55	78	81	79	73	76	76	
Receive ACCB	590	635	651	690	705	691	600	599	559	598	557	

Changes in Licence for September and October

- Unanswered indicates data was not entered

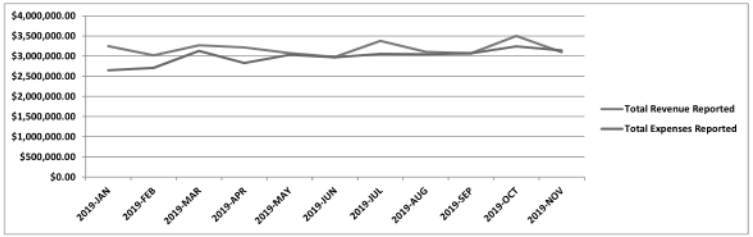
	Number of Sites
2019-OCT	**53**
Yes	1
Unanswered	1
No	51
2019-NOV	**53**
Yes	1
Unanswered	1
No	51
Grand Total	**106**

Site	Previous Info	New Info
Hornby Island Daycare Society	Maximum Capacity - 19	Maximum Capacity - 24
West Sechelt Tiny Tots Daycare	FA10168	FA12234

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,247,583.12	$2,648,470.09
2019-FEB	$3,017,564.49	$2,706,310.24
2019-MAR	$3,269,530.72	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,907.02
2019-JUL	$3,377,981.15	$3,052,436.34
2019-AUG	$3,103,524.11	$3,043,576.86
2019-SEP	$3,069,210.13	$3,069,114.50
2019-OCT	$3,501,493.74	$3,241,905.75
2019-NOV	$3,098,403.58	$3,141,136.50
Grand Total	**$34,954,033.35**	**$32,863,916.76**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	(Multiple Items)	Sep-2019 and Nov-2019

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$9,669,107.45**	**$9,452,156.75**	**$216,950.70**

Total Monthly Expenses by Site (Without Quality Improvement)

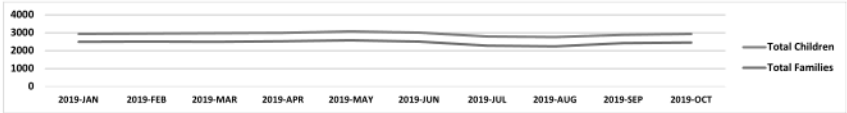
- Red rows indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-Nov) of greater than 50%.
- Blue rows indicate the average monthly expense on the application is higher than the reported monthly average expense (Mar-Nov).

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-Nov 2019	Average Reported Expenses Mar-Nov 2019	(Reported - Application)%
Rural	s.21			
Baby Steps				
Bowen Island Kinderhaus				
Discovery Kids Childcare				
Esprit Daycare				
Grandma Marg's Clubhouse				
Hornby Island Daycare Society				
Little Angels Daycare				
Nzen'man' Child Care Programs				
Parkside Academy Somenos				
Play School Platoon				
Rainbow Country Daycare				
Ruby's Place Family Daycare				
Selkirk College Children's Centre				
Stepping Stones Child Care Centre				
The Beanstalk Childcare Centre				
The School House Early Care and Learning Centre				
West Sechelt Tiny Tots Daycare				
Urban				
Albion Good Beginnings Daycare				
Alderwood House School				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Bee Daycare				
Bob and Kay Ackles YMCA Nanook House				
BrightPath Coquitlam				
Burnaby South Childcare				
Collingwood Neighbourhood House				
Elm Drive YMCA Child Care				
Emma's Early Learning and Care Centre				
Fairhaven Children's Centre				
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care				
First step Daycare Centre				
Frog Hollow Neighbourhood House's Satellite Daycare				
Goldstone Learning Centres				
Growing Together Daycare				
Hami's Playhouse Infant & Toddler				
Hastings Park Child Care Centre				
Heritage Park Childcare Centre				
Hummingbird Under three				
Kamloops Child Development Centre				
Kid's Cottage Daycare Society				
Kinderplace OSNS Child and Youth Development Centre Kinderplace				
Langara Child Development Centre				
Lexie's Little Bears Childcare Inc				
Little Scholars YMCA Child Care				
Little Scholars YMCA Playing to Learn Child Care and Preschool				
Maven Lane				
Maxxine Wright Early Care & Learning Centre (MWECLC)				
North Shore Neighbourhood House Novaco Daycare				
Ritchie Bros. Auctioneers Child Care				
Snc'c'amala?tn Early Childhood Education Centre				
The Centre for Child Development Preschool and Child care				
Tigger Too Early Learning Centre				
Woodwards YMCA Child Care				
YMCA Highland Development Centre				
Total	**$ 2,306,705.64**	**$ 2,987,628.80**	**$ 3,056,570.71**	**32.51%**

Enrolment vs Contractual Spaces by Care Type

Care Type	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Average	Trend
Group Under 36 Months	94.7%	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	95.5%	95.4%	95.7%	94.9%	
Group 30 Months to School Age	96.9%	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	94.8%	94.8%	95.9%	95.5%	96.1%	
Preschool	91.7%	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	80.1%	80.9%	82.7%	82.4%	
Group School Age	91.6%	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.9%	97.3%	95.2%	92.1%	
Group Multi-Age	107.5%	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.5%	100.0%	100.0%	106.6%	
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Family Child Care	100.0%	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	

Children Enrolled



Children Values	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Trend
Total Children	2941	2954	2974	3079	2999	2782	2759	2875	2919	2757	2765	
Self-Identify as Indigenous	340	346	347	341	343	335	332	331	327	321	331	
New to Canada	33	29	21	27	29	23	22	17	18	17	17	
Francophone	76	76	77	78	81	64	71	59	65	62	63	
Young Families	118	113	107	114	111	89	87	108	103	106	108	
Single Parent	469	462	467	462	458	443	441	422	422	390	420	
Extra Support through SCD	152	134	131	120	127	99	99	108	116	116	119	
Extra Support through ASCD	41	38	46	28	41	37	36	35	36	43	38	
Extra Support through Inclusion Support Pilot	2	22	23	24	17	25	25	18	54	18	18	
Extra Support through Inclusion Coordinator Pilot	44	41	41	57	89	92	89	83	84	84	78	
Receive ACCB	780	797	842	855	836	726	737	649	685	676	694	

Families Enrolled

Family Values	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Trend
Total Families	2498	2481	2521	2571	2501	2265	2240	2404	2442	2330	2321	
Self-Identify as Indigenous	274	289	286	235	277	252	245	247	243	250	248	
New to Canada	29	25	19	22	25	20	18	15	16	24	15	
Francophone	67	65	67	67	68	56	56	53	56	55	55	
Young Families	106	101	96	101	101	80	77	100	95	97	98	
Single Parent	397	392	396	385	402	385	374	367	369	341	362	
Extra Support through SCD	149	129	127	116	124	96	96	104	112	112	112	
Extra Support through ASCD	37	35	43	22	37	35	36	32	33	39	35	
Extra Support through Inclusion Support Pilot	2	21	22	23	17	24	24	16	45	16	16	
Extra Support through Inclusion Coordinator Pilot	43	40	40	55	78	81	79	73	76	76	71	
Receive ACCB	635	651	690	705	691	600	599	559	598	557	592	

Changes in Licence for November and December

- Unanswered indicates data was not entered

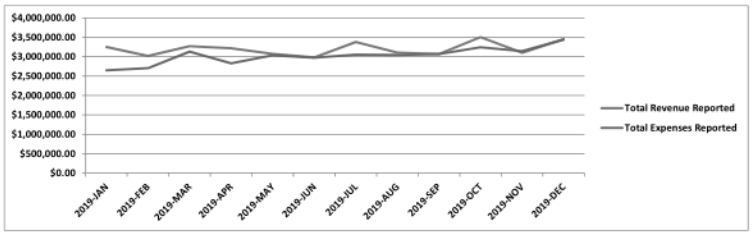
	Number of Sites
2019-NOV	**53**
Yes	1
Unanswered	1
No	51
2019-DEC	**53**
Yes	1
No	52
Grand Total	**106**

Site	Previous Info	New Info
The School House Early Care and Learning Centre		72

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-JAN	$3,247,583.12	$2,648,470.09
2019-FEB	$3,017,564.49	$2,706,310.24
2019-MAR	$3,269,530.72	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,907.02
2019-JUL	$3,377,981.15	$3,052,436.34
2019-AUG	$3,103,524.11	$3,043,576.86
2019-SEP	$3,069,210.13	$3,069,114.50
2019-OCT	$3,501,493.74	$3,241,905.75
2019-NOV	$3,098,403.58	$3,141,136.50
2019-DEC	$3,449,079.01	$3,438,176.35
Grand Total	**$38,403,112.36**	**$36,302,093.11**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	(Multiple Items)	Sep-2019 and Dec-2019

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
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Heritage Park Childcare Centre			
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Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$13,118,186.46**	**$12,890,333.10**	**$227,853.36**

Total Monthly Expenses by Site (Without Quality Improvement)

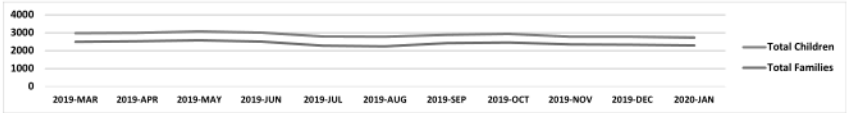
- Red rows indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-Dec) of greater than 50%.
- Blue rows indicate the average monthly expense on the application is higher than the reported monthly average expense (Mar-Dec).

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Jan-Dec 2019	Average Reported Expenses Mar-Dec 2019	(Reported - Application)%
Rural	s.21			
Baby Steps				
Bowen Island Kinderhaus				
Discovery Kids Childcare				
Esprit Daycare				
Grandma Marg's Clubhouse				
Hornby Island Daycare Society				
Little Angels Daycare				
Nzen'man' Child Care Programs				
Parkside Academy Somenos				
Play School Platoon				
Rainbow Country Daycare				
Ruby's Place Family Daycare				
Selkirk College Children's Centre				
Stepping Stones Child Care Centre				
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The School House Early Care and Learning Centre				
West Sechelt Tiny Tots Daycare				
Urban				
Albion Good Beginnings Daycare				
Alderwood House School				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Bee Daycare				
Bob and Kay Ackles YMCA Nanook House				
BrightPath Coquitlam				
Burnaby South Childcare				
Collingwood Neighbourhood House				
Elm Drive YMCA Child Care				
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North Shore Neighbourhood House Novaco Daycare				
Ritchie Bros. Auctioneers Child Care				
Snc'c'amala?tn Early Childhood Education Centre				
The Centre for Child Development Preschool and Child care				
Tigger Too Early Learning Centre				
Woodwards YMCA Child Care				
YMCA Highland Development Centre				
Total	**$ 2,306,705.64**	**$ 3,025,174.43**	**$ 3,094,731.28**	**34.16%**

Enrolment vs Contractual Spaces by Care Type

	Column Labels												
Care Type	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**Average**	**Trend**
Group Under 36 Months	94.8%	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	95.5%	95.4%	95.7%	98.2%	95.2%	
Group 30 Months to School Age	96.8%	96.7%	97.4%	94.9%	95.9%	97.0%	94.8%	94.8%	95.9%	95.5%	97.3%	96.1%	
Preschool	85.0%	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	80.1%	80.9%	82.7%	84.5%	81.7%	
Group School Age	91.3%	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.9%	97.3%	95.2%	98.3%	92.6%	
Group Multi-Age	110.0%	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.5%	100.0%	100.0%	90.0%	105.0%	
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Family Child Care	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	

Children Enrolled



	Column Labels											
Children Values	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**Trend**
Total Children	2954	2974	3079	2999	2782	2759	2875	2919	2757	2765	2728	
Self-Identify as Indigenous	346	347	341	343	335	332	331	327	321	331	331	
New to Canada	29	21	27	29	23	22	17	18	17	17	19	
Francophone	76	77	78	81	64	71	59	65	62	63	63	
Young Families	113	107	114	111	89	87	108	103	106	108	112	
Single Parent	462	467	462	458	443	441	422	422	390	420	433	
Extra Support through SCD	134	131	120	127	99	99	108	116	116	119	120	
Extra Support through ASCD	38	46	28	41	37	36	35	36	43	38	38	
Extra Support through Inclusion Support Pilot	22	23	24	17	25	25	18	54	18	18	26	
Extra Support through Inclusion Coordinator Pilot	41	41	57	89	92	89	83	84	84	78	74	
Receive ACCB	797	842	855	836	726	737	649	685	676	694	711	

Families Enrolled

	Column Labels											
Family Values	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**Trend**
Total Families	2481	2521	2571	2501	2265	2240	2404	2442	2330	2321	2292	
Self-Identify as Indigenous	289	286	235	277	252	245	247	243	250	248	244	
New to Canada	25	19	22	25	20	18	15	16	24	15	16	
Francophone	65	67	67	68	56	56	53	56	55	55	55	
Young Families	101	96	101	101	80	77	100	95	97	98	101	
Single Parent	392	396	385	402	385	374	367	369	341	362	369	
Extra Support through SCD	129	127	116	124	96	96	104	112	112	112	116	
Extra Support through ASCD	35	43	22	37	35	36	32	33	39	35	35	
Extra Support through Inclusion Support Pilot	21	22	23	17	24	24	16	45	16	16	24	
Extra Support through Inclusion Coordinator Pilot	40	40	55	78	81	79	73	76	76	71	64	
Receive ACCB	651	690	705	691	600	599	559	598	557	592	588	

Changes in Licence for November and December

- Unanswered indicates data was not entered

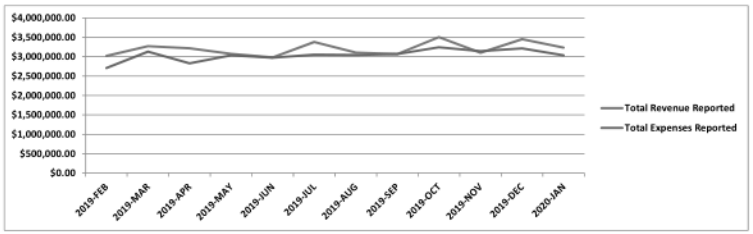
	Number of Sites
2019-DEC	**53**
Yes	1
No	52
2020-JAN	**52**
No	52
Grand Total	**105**

Site	Previous Info	New Info

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-FEB	$3,017,564.49	$2,706,310.24
2019-MAR	$3,269,530.72	$3,127,583.32
2019-APR	$3,217,279.34	$2,828,609.02
2019-MAY	$3,072,082.32	$3,032,867.12
2019-JUN	$2,979,380.65	$2,971,907.02
2019-JUL	$3,377,981.15	$3,052,436.34
2019-AUG	$3,103,524.11	$3,043,576.86
2019-SEP	$3,069,210.13	$3,069,114.50
2019-OCT	$3,501,493.74	$3,241,905.75
2019-NOV	$3,098,403.58	$3,141,136.50
2019-DEC	$3,449,079.01	$3,212,536.21
2020-JAN	$3,232,642.92	$3,035,472.87
Grand Total	**$38,388,172.16**	**$36,463,455.75**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	(Multiple Items)	Oct-2019 and Jan-2020

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$13,281,619.25**	**$12,631,051.33**	**$650,567.92**

Total Monthly Expenses by Site (Without Quality Improvement)

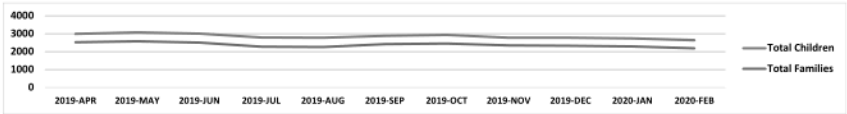
- Red rows indicate a percentage difference between the average monthly expense on the application and the reported monthly average expense (Mar-Dec) of greater than 50%.
- Blue rows indicate the average monthly expense on the application is higher than the reported monthly average expense (Apr 2019 - Jan 2020).

Facility Name	Average Monthly Expenses from Application	Average Reported Expenses Feb 2019 - Jan 2020	Average Reported Expenses Apr 2019 - Jan 2020	(Reported - Application)%
Rural	s.21			
Baby Steps				
Bowen Island Kinderhaus				
Discovery Kids Childcare				
Esprit Daycare				
Grandma Marg's Clubhouse				
Hornby Island Daycare Society				
Little Angels Daycare				
Nzen'man' Child Care Programs				
Parkside Academy Somenos				
Play School Platoon				
Rainbow Country Daycare				
Ruby's Place Family Daycare				
Selkirk College Children's Centre				
Stepping Stones Child Care Centre				
The Beanstalk Childcare Centre				
The School House Early Care and Learning Centre				
West Sechelt Tiny Tots Daycare				
Urban				
Albion Good Beginnings Daycare				
Alderwood House School				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Bee Daycare				
Bob and Kay Ackles YMCA Nanook House				
BrightPath Coquitlam				
Burnaby South Childcare				
Collingwood Neighbourhood House				
Elm Drive YMCA Child Care				
Emma's Early Learning and Care Centre				
Fairhaven Children's Centre				
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care				
First step Daycare Centre				
Frog Hollow Neighbourhood House's Satellite Daycare				
Goldstone Learning Centres				
Growing Together Daycare				
Hami's Playhouse Infant & Toddler				
Hastings Park Child Care Centre				
Heritage Park Childcare Centre				
Hummingbird Under three				
Kamloops Child Development Centre				
Kid's Cottage Daycare Society				
Kinderplace OSNS Child and Youth Development Centre Kinderplace				
Langara Child Development Centre				
Lexie's Little Bears Childcare Inc				
Little Scholars YMCA Child Care				
Little Scholars YMCA Playing to Learn Child Care and Preschool				
Maven Lane				
Maxxine Wright Early Care & Learning Centre (MWECLC)				
North Shore Neighbourhood House Novaco Daycare				
Ritchie Bros. Auctioneers Child Care				
Snc'c'amala?tn Early Childhood Education Centre				
The Centre for Child Development Preschool and Child care				
Tigger Too Early Learning Centre				
Woodwards YMCA Child Care				
YMCA Highland Development Centre				
Total	**$ 2,306,705.64**	**$ 3,043,354.57**	**$ 3,062,956.22**	**32.78%**

Enrolment vs Contractual Spaces by Care Type

	Column Labels												
Care Type	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**2020-FEB**	**Average**	**Trend**
Group Under 36 Months	96.2%	96.2%	97.0%	91.9%	91.2%	95.2%	95.5%	95.4%	95.7%	98.2%	98.6%	95.5%	
Group 30 Months to School Age	96.7%	97.4%	94.9%	95.9%	97.0%	94.8%	94.8%	95.9%	95.5%	97.3%	97.0%	96.1%	
Preschool	80.5%	85.1%	99.0%	71.8%	50.8%	88.8%	80.1%	80.9%	82.7%	84.5%	85.3%	81.8%	
Group School Age	91.4%	91.2%	90.1%	88.9%	90.6%	93.7%	91.9%	97.3%	95.2%	98.3%	94.4%	92.9%	
Group Multi-Age	110.0%	110.0%	110.0%	100.0%	107.5%	110.0%	107.5%	100.0%	100.0%	90.0%	107.5%	104.8%	
In-House Multi-Age	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Family Child Care	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	

Children Enrolled



	Column Labels											
Children Values	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**2020-FEB**	**Trend**
Total Children	2974	3079	2999	2782	2759	2875	2919	2757	2765	2728	2639	
Self-Identify as Indigenous	347	341	343	335	332	331	327	321	331	331	318	
New to Canada	21	27	29	23	22	17	18	17	17	19	20	
Francophone	77	78	81	64	71	59	65	62	63	63	61	
Young Families	107	114	111	89	87	108	103	106	108	112	102	
Single Parent	467	462	458	443	441	422	422	390	420	433	406	
Extra Support through SCD	131	120	127	99	99	108	116	116	119	120	128	
Extra Support through ASCD	46	28	41	37	36	35	36	43	38	38	36	
Extra Support through Inclusion Support Pilot	23	24	17	25	25	18	54	18	18	26	21	
Extra Support through Inclusion Coordinator Pilot	41	57	89	92	89	83	84	84	78	74	80	
Receive ACCB	842	855	836	726	737	649	685	676	694	711	707	

Families Enrolled

	Column Labels											
Family Values	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**2020-FEB**	**Trend**
Total Families	2521	2571	2501	2265	2240	2404	2442	2330	2321	2292	2189	
Self-Identify as Indigenous	286	235	277	252	245	247	243	250	248	244	246	
New to Canada	19	22	25	20	18	15	16	24	15	16	17	
Francophone	67	67	68	56	56	53	56	55	55	55	56	
Young Families	96	101	101	80	77	100	95	97	98	101	98	
Single Parent	396	385	402	385	374	367	369	341	362	369	363	
Extra Support through SCD	127	116	124	96	96	104	112	112	112	116	126	
Extra Support through ASCD	43	22	37	35	36	32	33	39	35	35	34	
Extra Support through Inclusion Support Pilot	22	23	17	24	24	16	45	16	16	24	20	
Extra Support through Inclusion Coordinator Pilot	40	55	78	81	79	73	76	76	71	64	73	
Receive ACCB	690	705	691	600	599	559	598	557	592	588	579	

Changes in Licence for November and December

- Unanswered indicates data was not entered

	Number of Sites
2020-JAN	**52**
No	52
2020-FEB	**52**
Unanswered	1
No	51
Grand Total	**104**

Site	Previous Info	New Info

Enrollment Information by Site for the Reported Month

Yellow cells indicate Contractual Spaces that differ from Reported Spaces
Red cells indicate FTE Enrollment vs Contractual values less than 90%
Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-MAR

Facility Name	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Contractual	Reported
Albion Good Beginnings Daycare	7	7	7	100.0%	100.0%
Alderwood House School	35	35	35	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	58	58	100.0%	100.0%
Baby Steps	85	85	75	**88.2%**	88.2%
Bee Daycare	8	8	8	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	37	37	37	100.0%	100.0%
Bowen Island Kinderhaus	7	7	7	100.0%	100.0%
BrightPath Coquitlam	59	59	49	**83.1%**	83.1%
Burnaby South Childcare	24	24	24	100.0%	100.0%
Collingwood Neighbourhood House	49	49	49	100.0%	100.0%
Discovery Kids Childcare	37	37	37	100.0%	100.0%
Elm Drive YMCA Child Care	37	37	36	97.3%	97.3%
Emma's Early Learning and Care Centre	28	28	26	92.9%	92.9%
Esprit Daycare	28	28	28	100.0%	100.0%
Fairhaven Children's Centre	37	37	37	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	99	99	100.0%	100.0%
First step Daycare Centre	37	37	37	100.0%	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	37	37	37	100.0%	100.0%
Goldstone Learning Centres	8	8	8	100.0%	100.0%
Grandma Marg's Clubhouse	8	8	8	100.0%	100.0%
Growing Together Daycare	32	32	16	**50.0%**	50.0%
Hami's Playhouse Infant & Toddler	10	10	10	100.0%	100.0%
Hastings Park Child Care Centre	44	44	48	**109.1%**	109.1%
Heritage Park Childcare Centre	37	37	35.6	96.2%	96.2%
Hornby Island Daycare Society	19	19	16	**84.2%**	84.2%
Hummingbird Under three	24	24	24	100.0%	100.0%
Kamloops Child Development Centre	117	117	110.8	94.7%	94.7%
Kid's Cottage Daycare Society	63	63	54	**85.7%**	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	64	64	100.0%	100.0%
Langara Child Development Centre	62	62	62	100.0%	100.0%
Lexie's Little Bears Childcare Inc	57	57	57	100.0%	100.0%
Little Angels Daycare	30	30	30	100.0%	100.0%
Little Scholars YMCA Child Care	16	16	13	**81.3%**	81.3%
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	53	51	96.2%	96.2%
Maven Lane	265	265	265	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	49	49	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	37	37	35.9	97.0%	97.0%
Nzen'man' Child Care Programs	**62**	**66**	42	**67.7%**	63.6%
Parkside Academy Somenos	124	124	118	95.2%	95.2%
Play School Platoon	8	8	8	100.0%	100.0%
Rainbow Country Daycare	**61**	**50**	26	**42.6%**	52.0%
Ritchie Bros. Auctioneers Child Care	**67**	**59**	59	**88.1%**	100.0%
Ruby's Place Family Daycare	7	7	7	100.0%	100.0%
Selkirk College Children's Centre	47	47	45.1	96.0%	96.0%
Snc'c'amala?tn Early Childhood Education Centre	52	52	52	100.0%	100.0%
Stepping Stones Child Care Centre	32	32	29.8	93.1%	93.1%
The Beanstalk Childcare Centre	60	60	50	**83.3%**	83.3%
The Centre for Child Development Preschool and Child care	57	57	48.14	**84.5%**	84.5%
The School House Early Care and Learning Centre	54	54	53.4	98.9%	98.9%
Tigger Too Early Learning Centre	55	55	54.5	99.1%	99.1%
West Sechelt Tiny Tots Daycare	7	7	7	100.0%	100.0%
Woodwards YMCA Child Care	37	37	37	100.0%	100.0%
YMCA Highland Development Centre	84	84	81	96.4%	96.4%
Grand Total	**2518**	**2503**	**2361.24**	**93.8%**	**94.3%**

Enrollment vs Contractual by Month

Percentage Enroll vs Contractual	Column Labels				
Facility Name	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%
Baby Steps	100.0%	100.0%	100.0%	100.0%	**88.2%**
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	N/A	100.0%	100.0%	100.0%	100.0%
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%

BrightPath Coquitlam	N/A	**83.1%**	**83.1%**	**83.1%**	**83.1%**
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	N/A	97.3%	97.3%	97.3%	97.3%
Emma's Early Learning and Care Centre	**89.3%**	**89.3%**	**89.3%**	92.9%	92.9%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%
Fairhaven Children's Centre	**0.0%**	91.9%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99.0%	100.0%	100.0%	100.0%	100.0%
First step Daycare Centre	97.3%	100.0%	97.3%	97.3%	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	N/A	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	N/A	**53.1%**	**53.1%**	**50.0%**	**50.0%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	90.0%	90.0%	100.0%
Hastings Park Child Care Centre	100.0%	**118.2%**	100.0%	**106.8%**	**109.1%**
Heritage Park Childcare Centre	94.6%	97.3%	97.3%	94.6%	96.2%
Hornby Island Daycare Society	**57.9%**	**47.4%**	**84.2%**	**84.2%**	**84.2%**
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	95.7%	100.0%	100.0%	95.3%	94.7%
Kid's Cottage Daycare Society	**71.4%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	N/A	93.8%	**103.1%**	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%
Little Angels Daycare	**76.7%**	**76.7%**	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	N/A	93.8%	100.0%	**87.5%**	**81.3%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	100.0%	100.0%	96.2%	96.2%
Maven Lane	95.1%	98.9%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	**36.7%**	**77.6%**	99.6%	99.6%	100.0%
North Shore Neighbourhood House Novaco Daycare	100.0%	**75.7%**	100.0%	97.3%	97.0%
Nzen'man' Child Care Programs	**54.8%**	**74.2%**	**66.1%**	**66.1%**	**67.7%**
Parkside Academy Somenos	**67.7%**	**86.3%**	92.7%	95.2%	95.2%
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**77.0%**	**63.9%**	**73.8%**	**60.7%**	**42.6%**
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	**88.1%**	**88.1%**	**88.1%**
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	91.5%	91.5%	95.7%	97.7%	96.0%
Snc'c'amala?tn Early Childhood Education Centre	94.2%	98.1%	100.0%	100.0%	100.0%
Stepping Stones Child Care Centre	90.6%	93.8%	91.9%	93.1%	93.1%
The Beanstalk Childcare Centre	N/A	**46.7%**	**70.0%**	**83.3%**	**83.3%**
The Centre for Child Development Preschool and Child care	**82.5%**	95.3%	95.3%	**86.2%**	**84.5%**
The School House Early Care and Learning Centre	100.0%	100.0%	100.0%	98.9%	98.9%
Tigger Too Early Learning Centre	N/A	96.4%	98.2%	100.0%	99.1%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%
Woodwards YMCA Child Care	N/A	100.0%	100.0%	100.0%	100.0%
YMCA Highland Development Centre	92.9%	96.4%	97.6%	98.8%	96.4%

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
This measure does not take into account other less attended days (Professional Development Days, etc.)
*Red cells indicate attendance percentage less than overall attendance vs fte enrollment percentage
*Orange cells indicate attendance vs fte enrollment greater than 100%

REPORT PERIOD	2019-MAR		
		Not Including Mar 16-31	
Facility Name	**Enrollment**	**Attendance**	**Enrollment**
Albion Good Beginnings Daycare	7	4.6	**66.2%**
Alderwood House School	35	29.6	84.5%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	47.0	81.0%
Baby Steps	75	47.0	**62.7%**
Bee Daycare	8	7.9	98.9%
Bob and Kay Ackles YMCA Nanook House	37	23.8	**64.4%**
Bowen Island Kinderhaus	7	4.0	**57.1%**
BrightPath Coquitlam	49	44.0	89.8%
Burnaby South Childcare	24	18.0	**75.0%**
Collingwood Neighbourhood House	49	44.5	90.9%
Discovery Kids Childcare	37	37.0	100.0%
Elm Drive YMCA Child Care	36	29.5	82.1%
Emma's Early Learning and Care Centre	26	19.9	76.6%
Esprit Daycare	28	24.8	88.6%
Fairhaven Children's Centre	37	36.6	99.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	58.0	**58.6%**
First step Daycare Centre	37	29.2	78.9%
Frog Hollow Neighbourhood House's Satellite Daycare	37	32.4	87.5%
Goldstone Learning Centres	8	8.0	99.4%
Grandma Marg's Clubhouse	8	8.4	**104.5%**
Growing Together Daycare	16	8.5	**53.4%**
Hami's Playhouse Infant & Toddler	10	9.5	94.5%
Hastings Park Child Care Centre	48	38.6	80.5%
Heritage Park Childcare Centre	35.6	31.5	88.4%
Hornby Island Daycare Society	16	12.0	**74.7%**
Hummingbird Under three	24	21.4	89.0%
Kamloops Child Development Centre	110.8	79.7	**72.0%**
Kid's Cottage Daycare Society	54	47.4	87.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	41.4	**64.6%**
Langara Child Development Centre	62	53.8	86.8%
Lexie's Little Bears Childcare Inc	57	52.5	92.0%
Little Angels Daycare	30	25.7	85.6%
Little Scholars YMCA Child Care	13	10.7	82.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	35.4	**69.4%**
Maven Lane	265	167.0	**63.0%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	38.9	79.3%
North Shore Neighbourhood House Novaco Daycare	35.9	34.5	96.0%
Nzen'man' Child Care Programs	42	28.3	**67.4%**
Parkside Academy Somenos	118	53.6	**45.5%**
Play School Platoon	8	6.8	85.2%
Rainbow Country Daycare	26	27.0	**103.7%**
Ritchie Bros. Auctioneers Child Care	59	44.5	75.3%
Ruby's Place Family Daycare	7	5.8	83.1%
Selkirk College Children's Centre	45.1	39.8	88.2%
Snc'c'amala?tn Early Childhood Education Centre	52	30.5	**58.6%**
Stepping Stones Child Care Centre	29.8	24.5	82.4%
The Beanstalk Childcare Centre	50	27.0	**53.9%**
The Centre for Child Development Preschool and Child care	48.14	49.0	**101.7%**
The School House Early Care and Learning Centre	53.4	40.4	75.7%
Tigger Too Early Learning Centre	54.5	45.7	83.9%
West Sechelt Tiny Tots Daycare	7	6.7	96.1%
Woodwards YMCA Child Care	37	32.6	88.2%
YMCA Highland Development Centre	81	46.8	**57.8%**
Grand Total	**2361.24**	**1771.55**	

Total Average Daily Attendance	**1771.545455**
Total FTE Enrollment	**2361.24**
Overall Attendance vs FTE Enrollment	**75.0%**

Average Daily Attendance by Month

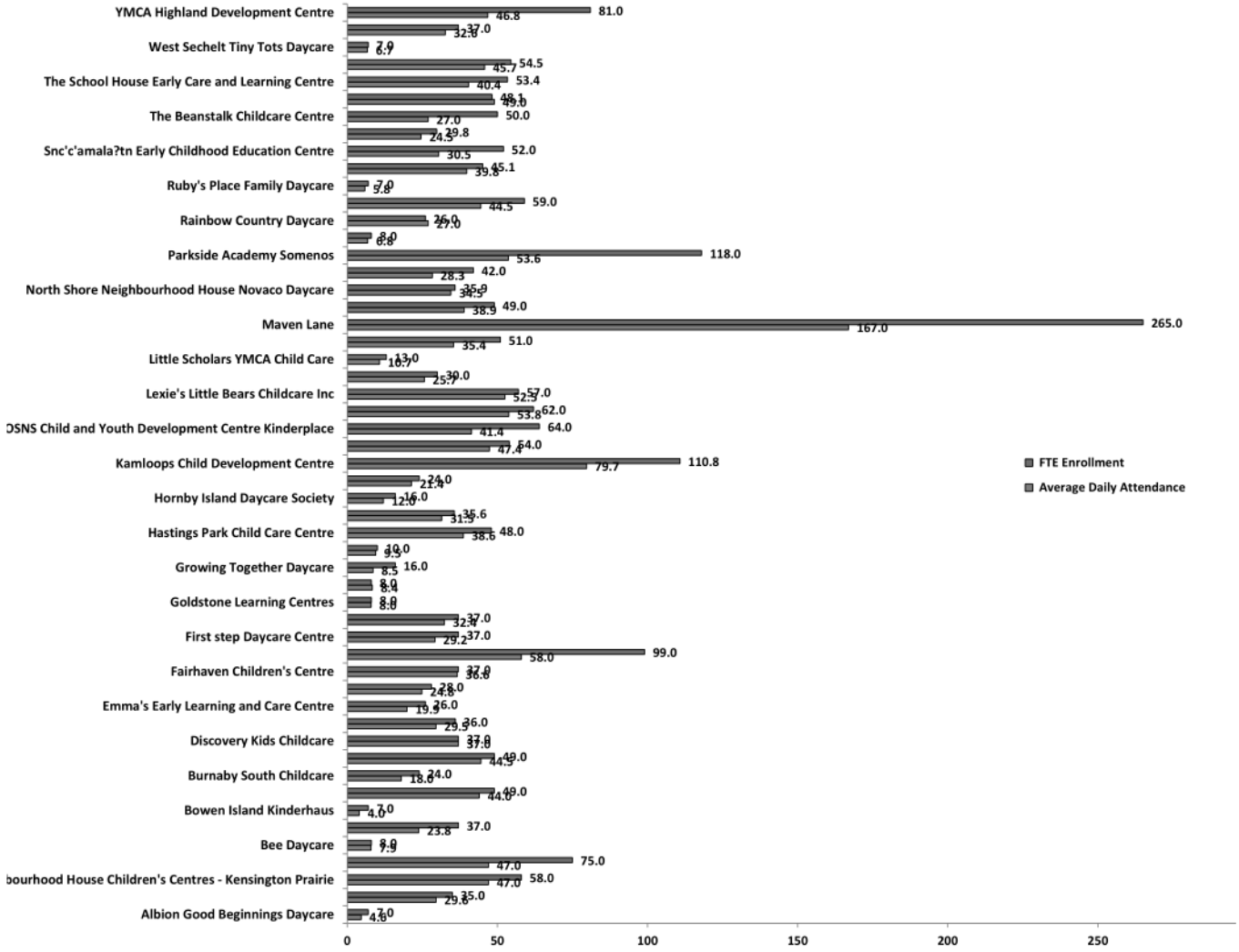
Average Daily Attendance	**Column Labels**				
Row Labels	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**
Albion Good Beginnings Daycare	4.8	4.4	4.2	4.8	4.6

Alderwood House School	31.7	27.3	29.3	26.9	29.6
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	50.8	43.4	49.2	44.0	47.0
Baby Steps	16.9	15.4	50.9	50.4	47.0
Bee Daycare	7.0	7.4	7.9	7.9	7.9
Bob and Kay Ackles YMCA Nanook House		23.3	26.9	22.1	23.8
Bowen Island Kinderhaus	6.6	5.7	6.3	6.5	4.0
BrightPath Coquitlam		40.4	42.9	43.8	44.0
Burnaby South Childcare	18.5	18.0	18.5	13.8	18.0
Collingwood Neighbourhood House	40.5	42.2	43.5	40.9	44.5
Discovery Kids Childcare	35.9	35.5	36.6	35.7	37.0
Elm Drive YMCA Child Care		26.3	27.0	25.7	29.5
Emma's Early Learning and Care Centre	18.5	15.4	16.9	16.6	19.9
Esprit Daycare	25.4	24.9	25.2	22.4	24.8
Fairhaven Children's Centre	33.2	36.0	36.0	36.0	36.6
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57.5	56.5	56.8	45.7	58.0
First step Daycare Centre	28.8	27.2	27.3	23.7	29.2
Frog Hollow Neighbourhood House's Satellite Daycare		31.2	33.4	30.3	32.4
Goldstone Learning Centres	10.0	9.8	8.0	8.0	8.0
Grandma Marg's Clubhouse	8.6	9.0	8.6	8.0	8.4
Growing Together Daycare		9.4	8.8	6.0	8.5
Hami's Playhouse Infant & Toddler	7.8	7.3	6.7	8.0	9.5
Hastings Park Child Care Centre	34.8	34.7	35.7	33.7	38.6
Heritage Park Childcare Centre	31.0	29.1	30.2	24.1	31.5
Hornby Island Daycare Society	9.4	10.8	13.2	11.5	12.0
Hummingbird Under three	20.7	15.1	20.9	20.6	21.4
Kamloops Child Development Centre	100.5	75.0	88.5	93.7	79.7
Kid's Cottage Daycare Society	45.4	46.3	44.9	43.3	47.4
Kinderplace OSNS Child and Youth Development Centre Kinderplace		52.6	49.4	40.1	41.4
Langara Child Development Centre	53.9	49.9	53.0	49.9	53.8
Lexie's Little Bears Childcare Inc	55.6	50.3	51.4	41.7	52.5
Little Angels Daycare	11.0	11.4	20.6	25.3	25.7
Little Scholars YMCA Child Care		9.7	10.4	9.6	10.7
Little Scholars YMCA Playing to Learn Child Care and Preschool	35.3	30.4	31.7	32.6	35.4
Maven Lane	221.2	153.0	174.9	164.7	167.0
Maxxine Wright Early Care & Learning Centre (MWECLC)	39.3	38.2	37.2	34.2	38.9
North Shore Neighbourhood House Novaco Daycare	11.0	23.8	33.4	34.6	34.5
Nzen'man' Child Care Programs	21.9	20.5	25.8	24.1	28.3
Parkside Academy Somenos	47.8	54.8	61.8	47.2	53.6
Play School Platoon	7.1	6.7	9.1	7.7	6.8
Rainbow Country Daycare	25.7	26.7	24.6	26.7	27.0
Ritchie Bros. Auctioneers Child Care	50.8	45.1	49.1	44.0	44.5
Ruby's Place Family Daycare	6.5	6.2	6.3	6.3	5.8
Selkirk College Children's Centre	39.3	38.9	38.0	41.1	39.8
Snc'c'amala?tn Early Childhood Education Centre	26.0	25.7	27.2	29.3	30.5
Stepping Stones Child Care Centre	25.0	26.1	25.2	26.8	24.5
The Beanstalk Childcare Centre		37.4	24.5	26.6	27.0
The Centre for Child Development Preschool and Child care	74.2	34.6	54.6	49.1	49.0
The School House Early Care and Learning Centre	36.6	36.6	42.2	42.5	40.4
Tigger Too Early Learning Centre		47.1	47.1	41.2	45.7
West Sechelt Tiny Tots Daycare	5.8	8.2	7.0	6.2	6.7
Woodwards YMCA Child Care		27.5	30.7	29.8	32.6
YMCA Highland Development Centre	47.8	41.6	48.9	43.9	46.8
Grand Total	**1486.0**	**1630.0**	**1788.5**	**1679.2**	**1771.5**

Average Daily Attendance and Enrollment Comparison

Click on site below to view its respective graph
Hold [Ctrl] and click on multiple sites to view multiple at once

SITE NAME	
Kamloops Child Development Centre	Kid's Cottage Daycare Society
Kinderplace OSNS Child and Youth Development...	Langara Child Development Centre
Lexie's Little Bears Childcare Inc	Little Angels Daycare
Little Scholars YMCA Child Care	Little Scholars YMCA Playing to Learn Child Care ...
Maven Lane	Maxxine Wright Early Care & Learning Centre (M...
North Shore Neighbourhood House Novaco Day...	Nzen'man' Child Care Programs
Parkside Academy Somenos	Play School Platoon
Rainbow Country Daycare	Ritchie Bros. Auctioneers Child Care
Ruby's Place Family Daycare	Selkirk College Children's Centre
Snc'c'amala?tn Early Childhood Education Centre	Stepping Stones Child Care Centre
The Beanstalk Childcare Centre	The Centre for Child Development Preschool an...
The School House Early Care and Learning Centre	Tigger Too Early Learning Centre
West Sechelt Tiny Tots Daycare	Woodwards YMCA Child Care
YMCA Highland Development Centre	


YMCA Highland Development Centre
West Sechelt Tiny Tots Daycare
The School House Early Care and Learning Centre
The Beanstalk Childcare Centre
Snc'c'amala?tn Early Childhood Education Centre
Ruby's Place Family Daycare
Rainbow Country Daycare
Parkside Academy Somenos
North Shore Neighbourhood House Novaco Daycare
Maven Lane
Little Scholars YMCA Child Care
Lexie's Little Bears Childcare Inc
DSNS Child and Youth Development Centre Kinderplace
Kamloops Child Development Centre
Hornby Island Daycare Society
Hastings Park Child Care Centre
Growing Together Daycare
Goldstone Learning Centres
First step Daycare Centre
Fairhaven Children's Centre
Emma's Early Learning and Care Centre
Discovery Kids Childcare
Burnaby South Childcare
Bowen Island Kinderhaus
Bee Daycare
bourhood House Children's Centres - Kensington Prairie
Albion Good Beginnings Daycare
FTE Enrollment
Average Daily Attendance
0
50
100
150
200
250

ECE WE Contractual Hours and Hours Worked for the Reported Month

WE Contractual hours may be different than below (Using data that was provided March 1st, 2019)
Red cells indicate percentage difference between reported and contractual WE hours of greater than 20%

REPORT PERIOD	2019-MAR

Facility Name	Hours	WE Hours Worked	Contractual	(absolute)
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1566.5	-85.6	5.2%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1556.9	-570.6	**26.8%**
Baby Steps	1770.0	1633.0	-137.0	7.7%
Bee Daycare	180.0	199.5	19.5	10.8%
Bob and Kay Ackles YMCA Nanook House	1360.0	1534.0	174.0	12.8%
Bowen Island Kinderhaus	0.0	0.0	0.0	
BrightPath Coquitlam	1360.0	1399.8	39.8	2.9%
Burnaby South Childcare	590.0	708.5	118.5	**20.1%**
Collingwood Neighbourhood House	1824.7	1834.0	9.3	0.5%
Discovery Kids Childcare	544.0	580.0	36.0	6.6%
Elm Drive YMCA Child Care	1260.0	1350.0	90.0	7.1%
Emma's Early Learning and Care Centre	1183.0	981.3	-201.8	17.1%
Esprit Daycare	865.0	774.0	-91.0	10.5%
Fairhaven Children's Centre	1361.0	1749.2	388.2	**28.5%**
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	829.0	-121.0	12.7%
First step Daycare Centre	1080.0	1043.0	-37.0	3.4%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	731.3	101.3	16.1%
Goldstone Learning Centres	310.0	210.0	-100.0	**32.3%**
Grandma Marg's Clubhouse	250.0	280.0	30.0	12.0%
Growing Together Daycare	1235.0	294.0	-941.0	**76.2%**
Hami's Playhouse Infant & Toddler	373.0	378.0	5.0	1.3%
Hastings Park Child Care Centre	1701.0	1746.0	45.0	2.6%
Heritage Park Childcare Centre	946.5	1701.5	755.0	**79.8%**
Hornby Island Daycare Society	354.0	269.5	-84.5	**23.9%**
Hummingbird Under three	1289.5	1438.8	149.3	11.6%
Kamloops Child Development Centre	2800.0	3907.5	1107.5	**39.6%**
Kid's Cottage Daycare Society	933.0	886.3	-46.7	5.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1978.0	177.0	9.8%
Langara Child Development Centre	1937.0	1522.5	-414.5	**21.4%**
Lexie's Little Bears Childcare Inc	1949.5	1956.8	7.2	0.4%
Little Angels Daycare	740.0	475.5	-264.5	**35.7%**
Little Scholars YMCA Child Care	532.0	263.0	-269.0	**50.6%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1178.0	-246.0	17.3%
Maven Lane	3342.0	3279.7	-62.3	1.9%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	2073.0	-657.0	**24.1%**
North Shore Neighbourhood House Novaco Daycare	597.3	516.5	-80.8	13.5%
Nzen'man' Child Care Programs	700.0	636.5	-63.5	9.1%
Parkside Academy Somenos	1104.3	930.7	-173.6	15.7%
Play School Platoon	53.0	142.5	89.5	**168.9%**
Rainbow Country Daycare	0.0	948.6	948.6	
Ritchie Bros. Auctioneers Child Care	2280.0	2200.0	-80.0	3.5%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	912.5	216.5	**31.1%**
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1652.8	245.3	17.4%
Stepping Stones Child Care Centre	624.3	979.8	355.5	**56.9%**
The Beanstalk Childcare Centre	0.0	0.0	0.0	
The Centre for Child Development Preschool and Child care	900.0	1458.8	558.8	**62.1%**
The School House Early Care and Learning Centre	978.0	1193.5	215.5	**22.0%**
Tigger Too Early Learning Centre	1298.0	1163.0	-135.0	10.4%
West Sechelt Tiny Tots Daycare	80.0	144.0	64.0	**80.0%**
Woodwards YMCA Child Care	1260.0	1387.0	127.0	10.1%
YMCA Highland Development Centre	720.0	270.5	-449.5	**62.4%**
Grand Total	**56083.1**	**56844.3**	**761.2**	

ECE Hours Reported by Month

ECE WE Hours Worked	Column Labels				
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Albion Good Beginnings Daycare	0	0	0	0	0
Alderwood House School	1541	1373	1738	1462	1566.5
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1950	1765	1426.17	1427	1556.9
Baby Steps	992	942	2239.25	1641.5	1633
Bee Daycare	195	180	209	190	199.5
Bob and Kay Ackles YMCA Nanook House	0	826	903	990	1534
Bowen Island Kinderhaus	0	0	0	0	0
BrightPath Coquitlam	0	5883	1426.25	1353.5	1399.75
Burnaby South Childcare	757	561	835	663.5	708.5
Collingwood Neighbourhood House	1906	1816	1811.58	1936.99	1834
Discovery Kids Childcare	480	320	397	447	580
Elm Drive YMCA Child Care	0	1003	1182	1184	1350
Emma's Early Learning and Care Centre	951	823	992.75	857.5	981.25

Esprit Daycare	851	677	782	710.5	774
Fairhaven Children's Centre	1138	1273	950	1216.66	1749.18
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	1032	917	920.25	741	829
First step Daycare Centre	1041	980	1145	1003	1043
Frog Hollow Neighbourhood House's Satellite Daycare	0	657.37	728.74	703	731.3
Goldstone Learning Centres	210	200	191.5	208	210
Grandma Marg's Clubhouse	310	300	280	280	280
Growing Together Daycare	0	360	499	462	294
Hami's Playhouse Infant & Toddler	378	285	396	345	378
Hastings Park Child Care Centre	1401	1093	1529	1423	1746
Heritage Park Childcare Centre	1484	1240	1489.75	1100.5	1701.5
Hornby Island Daycare Society	393	261	316.5	317.75	269.5
Hummingbird Under three	1405	1254	1484	1339.5	1438.75
Kamloops Child Development Centre	2692	2818	2020.25	2907.5	3907.5
Kid's Cottage Daycare Society	1052	1083	1099	1187	886.25
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	1020	1615	1838	1978
Langara Child Development Centre	1878	1195	2016.75	1836.25	1522.5
Lexie's Little Bears Childcare Inc	1684	1729	839.5	1848	1956.75
Little Angels Daycare	515	800	800	597	475.5
Little Scholars YMCA Child Care	0	420	451	500	263
Little Scholars YMCA Playing to Learn Child Care and Preschool	1075	1114	1220	1089.5	1178
Maven Lane	3622.8	3468	3762.49	3509.51	3279.65
Maxxine Wright Early Care & Learning Centre (MWECLC)	1915	1643	2193.75	1759.5	2073
North Shore Neighbourhood House Novaco Daycare	0	0	704.5	460.5	516.5
Nzen'man' Child Care Programs	658	626.5	364	578.33	636.5
Parkside Academy Somenos	0	785	872.25	592	930.7
Play School Platoon	209	143	180.5	180.5	142.5
Rainbow Country Daycare	0	2841	382.75	711.5	948.6
Ritchie Bros. Auctioneers Child Care	1950	1883	2240.5	2144	2200
Ruby's Place Family Daycare	0	0	0	0	0
Selkirk College Children's Centre	919	485.25	988.5	922	912.5
Snc'c'amala?tn Early Childhood Education Centre	1049	1082	1127.5	1071.5	1652.75
Stepping Stones Child Care Centre	1298	1080	1197.75	699.5	979.75
The Beanstalk Childcare Centre	0	0	0	0	0
The Centre for Child Development Preschool and Child care	1401	1232.25	1442.25	1265.5	1458.75
The School House Early Care and Learning Centre	1271	2431	1261	1038.5	1193.5
Tigger Too Early Learning Centre	0	1171	1404	1200	1163
West Sechelt Tiny Tots Daycare	98	96	80	136	144
Woodwards YMCA Child Care	0	813	1039	1062	1387
YMCA Highland Development Centre	480	380	304.5	323.25	270.5
Grand Total	**42181.8**	**55328.37**	**53478.48**	**51460.24**	**56844.33**

Total Reported Monthly Revenues and Expenses (With Quality Improvement)

REPORT PERIOD	2019-MAR

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			

Woodwards YMCA Child Care	s.21		
YMCA Highland Development Centre			
Grand Total	**$5,322,265.03**	**$3,160,311.75**	**$2,161,953.28**

Total Reported Monthly Revenues and Expenses (Without Quality Improvement)

REPORT PERIOD	2019-MAR

Row Labels	Revenue (No QI)	Expenses (No QI)	Income (No QI)
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			

	s.21		
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,278,411.35**	**$3,127,625.32**	**$150,786.03**

Total Monthly Expenses by Site (With Quality Improvement)

Facility Name	Average Monthly Expenses from Application	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Albion Good Beginnings Daycare	s.21					
Alderwood House School						
Alexandra Neighbourhood House Children's Centres - Kensington Prairie						
Baby Steps						
Bee Daycare						
Bob and Kay Ackles YMCA Nanook House						
Bowen Island Kinderhaus						
BrightPath Coquitlam						
Burnaby South Childcare						
Collingwood Neighbourhood House						
Discovery Kids Childcare						
Elm Drive YMCA Child Care						
Emma's Early Learning and Care Centre						
Esprit Daycare						
Fairhaven Children's Centre						
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care						
First step Daycare Centre						
Frog Hollow Neighbourhood House's Satellite Daycare						
Goldstone Learning Centres						
Grandma Marg's Clubhouse						
Growing Together Daycare						
Hami's Playhouse Infant & Toddler						
Hastings Park Child Care Centre						
Heritage Park Childcare Centre						
Hornby Island Daycare Society						
Hummingbird Under three						
Kamloops Child Development Centre						
Kid's Cottage Daycare Society						
Kinderplace OSNS Child and Youth Development Centre Kinderplace						
Langara Child Development Centre						
Lexie's Little Bears Childcare Inc						
Little Angels Daycare						
Little Scholars YMCA Child Care						
Little Scholars YMCA Playing to Learn Child Care and Preschool						
Maven Lane						
Maxxine Wright Early Care & Learning Centre (MWECLC)						
North Shore Neighbourhood House Novaco Daycare						
Nzen'man' Child Care Programs						
Parkside Academy Somenos						
Play School Platoon						
Rainbow Country Daycare						
Ritchie Bros. Auctioneers Child Care						
Ruby's Place Family Daycare						
Selkirk College Children's Centre						
Snc'c'amala?tn Early Childhood Education Centre						
Stepping Stones Child Care Centre						
The Beanstalk Childcare Centre						
The Centre for Child Development Preschool and Child care						
The School House Early Care and Learning Centre						
Tigger Too Early Learning Centre						
West Sechelt Tiny Tots Daycare						
Woodwards YMCA Child Care						
YMCA Highland Development Centre						
Total	**$2,217,255.00**	**$2,183,373.20**	**$2,641,626.94**	**$2,648,470.09**	**$2,706,310.24**	**$3,160,311.75**

Total Monthly Expenses by Site (Without Quality Improvement)

Red cells indicate percentage difference between the average monthly expense on the application and the reported monthly average expense of greater than 50%

Facility Name	Average Monthly Expenses from Application	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR
Albion Good Beginnings Daycare	s.21					
Alderwood House School						
Alexandra Neighbourhood House Children's Centres - Kensington Prairie						
Baby Steps						
Bee Daycare						
Bob and Kay Ackles YMCA Nanook House						
Bowen Island Kinderhaus						
BrightPath Coquitlam						
Burnaby South Childcare						
Collingwood Neighbourhood House						
Discovery Kids Childcare						

Elm Drive YMCA Child Care						
Emma's Early Learning and Care Centre						
Esprit Daycare						
Fairhaven Children's Centre						
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care						
First step Daycare Centre						
Frog Hollow Neighbourhood House's Satellite Daycare						
Goldstone Learning Centres						
Grandma Marg's Clubhouse						
Growing Together Daycare						
Hami's Playhouse Infant & Toddler						
Hastings Park Child Care Centre						
Heritage Park Childcare Centre						
Hornby Island Daycare Society						
Hummingbird Under three						
Kamloops Child Development Centre						
Kid's Cottage Daycare Society						
Kinderplace OSNS Child and Youth Development Centre Kinderplace						
Langara Child Development Centre						
Lexie's Little Bears Childcare Inc						
Little Angels Daycare						
Little Scholars YMCA Child Care						
Little Scholars YMCA Playing to Learn Child Care and Preschool						
Maven Lane						
Maxxine Wright Early Care & Learning Centre (MWECLC)						
North Shore Neighbourhood House Novaco Daycare						
Nzen'man' Child Care Programs						
Parkside Academy Somenos						
Play School Platoon						
Rainbow Country Daycare						
Ritchie Bros. Auctioneers Child Care						
Ruby's Place Family Daycare						
Selkirk College Children's Centre						
Snc'c'amala?tn Early Childhood Education Centre						
Stepping Stones Child Care Centre						
The Beanstalk Childcare Centre						
The Centre for Child Development Preschool and Child care						
The School House Early Care and Learning Centre						
Tigger Too Early Learning Centre						
West Sechelt Tiny Tots Daycare						
Woodwards YMCA Child Care						
YMCA Highland Development Centre						
Total	**$2,217,255.00**	**$2,183,373.20**	**$2,641,626.94**	**$2,648,470.09**	**$2,706,310.24**	**$3,127,625.32**

Facility Name	QI Description 1	QI Amount 1	QI Description 2	QI Amount 2	QI Description 3	QI Amount 3	Total
Albion Good Beginnings Daycare	s.21						
Alderwood House School							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Baby Steps							
Bee Daycare							
Bob and Kay Ackles YMCA Nanook House							
Bowen Island Kinderhaus							
BrightPath Coquitlam							
Burnaby South Childcare							
Collingwood Neighbourhood House							
Discovery Kids Childcare							
Elm Drive YMCA Child Care							
Emma's Early Learning and Care Centre							
Esprit Daycare	s.21						
Fairhaven Children's Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
First step Daycare Centre							
Frog Hollow Neighbourhood House's Satellite Daycare							
Goldstone Learning Centres							
Grandma Marg's Clubhouse							
Growing Together Daycare							
Hami's Playhouse Infant & Toddler							
Hastings Park Child Care Centre							
Heritage Park Childcare Centre							
Hornby Island Daycare Society							
Hummingbird Under three							
Kamloops Child Development Centre							
Kid's Cottage Daycare Society							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Langara Child Development Centre							
Lexie's Little Bears Childcare Inc							
Little Angels Daycare							
Little Scholars YMCA Child Care							
Little Scholars YMCA Playing to Learn Child Care and Preschool							
Maven Lane							
Maxxine Wright Early Care & Learning Centre (MWECLC)							
North Shore Neighbourhood House Novaco Daycare							
Nzen'man' Child Care Programs							
Parkside Academy Somenos							
Play School Platoon							
Rainbow Country Daycare							
Ritchie Bros. Auctioneers Child Care							
Ruby's Place Family Daycare							
Selkirk College Children's Centre							
Snc'c'amala?tn Early Childhood Education Centre							

s.21

Stepping Stones Child Care Centre	
The Beanstalk Childcare Centre	
The Centre for Child Development Preschool and Child care	
The School House Early Care and Learning Centre	
Tigger Too Early Learning Centre	
West Sechelt Tiny Tots Daycare	
Woodwards YMCA Child Care	
YMCA Highland Development Centre	
Total	**$37,032.96**

Enrollment Information by Site for the Reported Month

Yellow cells indicate Contractual Spaces that differ from Reported Spaces
Red cells indicate FTE Enrollment vs Contractual values less than 90%
Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

Facility Name	Facility City	Spaces	Reported Spaces	FTE Enrolled Spaces	Contractual	Percentage Enroll vs Reported
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	100.0%
Alderwood House School	Richmond	35	35	35	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	100.0%
Baby Steps	Port Alberni	85	85	75	**88.2%**	88.2%
Bee Daycare	Burnaby	8	8	8	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	100.0%
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	100.0%
BrightPath Coquitlam	Coquitlam	59	59	45.8	**77.6%**	77.6%
Burnaby South Childcare	Burnaby	24	24	24	100.0%	100.0%
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	100.0%
Discovery Kids Childcare	Squamish	37	37	37	100.0%	100.0%
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	100.0%
Emma's Early Learning and Care Centre	Vancouver	28	28	26	92.9%	92.9%
Esprit Daycare	Gibsons	28	28	28	100.0%	100.0%
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	100.0%
First step Daycare Centre	Surrey	37	37	36	97.3%	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	100.0%
Goldstone Learning Centres	Surrey	8	8	8	100.0%	100.0%
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	100.0%
Growing Together Daycare	Surrey	32	32	23	**71.9%**	71.9%
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	9	90.0%	90.0%
Hastings Park Child Care Centre	Vancouver	44	44	48	**109.1%**	109.1%
Heritage Park Childcare Centre	Mission	**37**	**35**	35	94.6%	100.0%
Hornby Island Daycare Society	Hornby Island	19	19	15.13	**79.6%**	79.6%
Hummingbird Under three	Vancouver	24	24	24	100.0%	100.0%
Kamloops Child Development Centre	Kamloops	117	117	111.46	95.3%	95.3%
Kid's Cottage Daycare Society	Coquitlam	63	63	54	**85.7%**	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	100.0%
Langara Child Development Centre	Vancouver	62	62	62	100.0%	100.0%
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	100.0%
Little Angels Daycare	Burns Lake	30	30	30	100.0%	100.0%
Little Scholars YMCA Child Care	Coquitlam	16	16	16	100.0%	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	96.2%
Maven Lane	Vernon	265	265	265	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	35.9	97.0%	97.0%
Nzen'man' Child Care Programs	Lytton	62	62	43	**69.4%**	69.4%
Parkside Academy Somenos	Duncan	124	124	109	**87.9%**	87.9%
Play School Platoon	Grand Forks	8	8	8	100.0%	100.0%
Rainbow Country Daycare	Port Hardy	**61**	**50**	28.88	**47.3%**	57.8%
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	100.0%
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	100.0%
Selkirk College Children's Centre	Castlegar	47	47	46.4	98.7%	98.7%
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	48.6	93.5%	93.5%
Stepping Stones Child Care Centre	Revelstoke	32	32	30.8	96.3%	96.3%
The Beanstalk Childcare Centre	Houston	60	60	50	**83.3%**	83.3%
The Centre for Child Development Preschool and Child care	Surrey	57	57	47.83	**83.9%**	83.9%
The School House Early Care and Learning Centre	Nelson	54	54	53.4	98.9%	98.9%
Tigger Too Early Learning Centre	Comox	55	55	54.75	99.5%	99.5%
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	100.0%
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	100.0%
YMCA Highland Development Centre	Prince George	84	84	79	94.0%	94.0%
		2510				

Enrollment vs Contractual by Month

Percentage Enroll vs Contractual	Column Labels					
Facility Name	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Baby Steps	100.0%	100.0%	100.0%	100.0%	**88.2%**	**88.2%**
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	N/A	100.0%	100.0%	100.0%	100.0%	100.0%
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
BrightPath Coquitlam	N/A	**83.1%**	**83.1%**	**83.1%**	**83.1%**	**77.6%**
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	N/A	97.3%	97.3%	97.3%	97.3%	100.0%
Emma's Early Learning and Care Centre	**89.3%**	**89.3%**	**89.3%**	92.9%	92.9%	92.9%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fairhaven Children's Centre	**0.0%**	91.9%	100.0%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First step Daycare Centre	97.3%	100.0%	97.3%	97.3%	100.0%	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	N/A	100.0%	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	N/A	**53.1%**	**53.1%**	**50.0%**	**50.0%**	**71.9%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	90.0%	90.0%	100.0%	90.0%
Hastings Park Child Care Centre	100.0%	**118.2%**	100.0%	**106.8%**	**109.1%**	**109.1%**

Heritage Park Childcare Centre	94.6%	97.3%	97.3%	94.6%	96.2%	94.6%
Hornby Island Daycare Society	**57.9%**	**47.4%**	**84.2%**	**84.2%**	**84.2%**	**79.6%**
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	95.7%	100.0%	100.0%	95.3%	94.7%	95.3%
Kid's Cottage Daycare Society	**71.4%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	N/A	93.8%	**103.1%**	100.0%	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Little Angels Daycare	**76.7%**	**76.7%**	100.0%	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	N/A	93.8%	100.0%	**87.5%**	**81.3%**	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	100.0%	100.0%	96.2%	96.2%	96.2%
Maven Lane	95.1%	98.9%	100.0%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	**36.7%**	**77.6%**	99.6%	99.6%	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	100.0%	**75.7%**	100.0%	97.3%	97.0%	97.0%
Nzen'man' Child Care Programs	**54.8%**	**74.2%**	**66.1%**	**66.1%**	**67.7%**	**69.4%**
Parkside Academy Somenos	**67.7%**	**86.3%**	92.7%	95.2%	95.2%	**87.9%**
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**77.0%**	**63.9%**	**73.8%**	**60.7%**	**42.6%**	**47.3%**
Ritchie Bros. Auctioneers Child Care	**113.6%**	**113.6%**	100.0%	100.0%	100.0%	100.0%
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	91.5%	91.5%	95.7%	97.7%	96.0%	98.7%
Snc'c'amala?tn Early Childhood Education Centre	94.2%	98.1%	100.0%	100.0%	100.0%	93.5%
Stepping Stones Child Care Centre	90.6%	93.8%	91.9%	93.1%	93.1%	96.3%
The Beanstalk Childcare Centre	N/A	**46.7%**	**70.0%**	**83.3%**	**83.3%**	**83.3%**
The Centre for Child Development Preschool and Child care	**82.5%**	95.3%	95.3%	**86.2%**	**84.5%**	**83.9%**
The School House Early Care and Learning Centre	100.0%	100.0%	100.0%	98.9%	98.9%	98.9%
Tigger Too Early Learning Centre	N/A	96.4%	98.2%	100.0%	99.1%	99.5%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Woodwards YMCA Child Care	N/A	100.0%	100.0%	100.0%	100.0%	100.0%
YMCA Highland Development Centre	92.9%	96.4%	97.6%	98.8%	96.4%	94.0%

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays

Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)

This measure does not take into account other less attended days (Professional Development Days, etc.)

*Red cells indicate attendance percentage less than overall attendance vs fte enrollment percentage

*Orange cells indicate attendance vs fte enrollment greater than 100%

REPORT PERIOD	2019-APR

Not Including Apr 19 and 22

Facility Name	Total FTE Enrollment	Attendance	Enrollment
Albion Good Beginnings Daycare	7	4.1	**58.9%**
Alderwood House School	35	29.5	84.2%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	50.1	86.4%
Baby Steps	75	52.0	**69.4%**
Bee Daycare	8	7.8	97.5%
Bob and Kay Ackles YMCA Nanook House	37	26.0	**70.3%**
Bowen Island Kinderhaus	7	6.4	91.4%
BrightPath Coquitlam	45.8	45.5	99.3%
Burnaby South Childcare	24	17.2	**71.5%**
Collingwood Neighbourhood House	49	41.2	84.0%
Discovery Kids Childcare	37	36.5	98.5%
Elm Drive YMCA Child Care	37	30.7	83.0%
Emma's Early Learning and Care Centre	26	21.2	81.5%
Esprit Daycare	28	25.9	92.3%
Fairhaven Children's Centre	37	37.0	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	61.5	**62.1%**
First step Daycare Centre	36	29.5	81.9%
Frog Hollow Neighbourhood House's Satellite Daycare	37	33.5	90.4%
Goldstone Learning Centres	8	8.2	**102.5%**
Grandma Marg's Clubhouse	8	8.4	**104.4%**
Growing Together Daycare	23	12.2	**52.8%**
Hami's Playhouse Infant & Toddler	9	8.9	98.9%
Hastings Park Child Care Centre	48	35.0	**72.9%**
Heritage Park Childcare Centre	35	31.7	90.4%
Hornby Island Daycare Society	15.13	13.1	86.4%
Hummingbird Under three	24	20.9	86.9%
Kamloops Child Development Centre	111.46	84.2	**75.6%**
Kid's Cottage Daycare Society	54	44.3	81.9%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	45.9	**71.6%**
Langara Child Development Centre	62	51.2	82.6%
Lexie's Little Bears Childcare Inc	57	49.0	85.9%
Little Angels Daycare	30	22.4	**74.5%**
Little Scholars YMCA Child Care	16	9.4	**58.4%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	37.1	**72.6%**
Maven Lane	265	150.0	**56.6%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	36.0	**73.5%**
North Shore Neighbourhood House Novaco Daycare	35.9	35.2	98.1%
Nzen'man' Child Care Programs	43	28.3	**65.8%**
Parkside Academy Somenos	109	66.5	**61.0%**
Play School Platoon	8	9.0	**112.5%**
Rainbow Country Daycare	28.88	27.2	94.3%
Ritchie Bros. Auctioneers Child Care	59	53.9	91.4%
Ruby's Place Family Daycare	7	6.3	89.3%
Selkirk College Children's Centre	46.4	43.0	92.6%
Snc'c'amala?tn Early Childhood Education Centre	48.6	30.3	**62.3%**
Stepping Stones Child Care Centre	30.8	27.6	89.6%
The Beanstalk Childcare Centre	50	27.5	**55.1%**
The Centre for Child Development Preschool and Child care	47.83	48.4	**101.1%**
The School House Early Care and Learning Centre	53.4	43.3	81.0%
Tigger Too Early Learning Centre	54.75	46.6	85.2%
West Sechelt Tiny Tots Daycare	7	6.7	95.7%
Woodwards YMCA Child Care	37	29.3	79.1%
YMCA Highland Development Centre	79	46.2	**58.5%**
Grand Total	**2357.95**	**1797.95**	

Total Average Daily Attendance	**1797.95**
Total FTE Enrollment	**2357.95**
Overall Attendance vs FTE Enrollment	**76.3%**

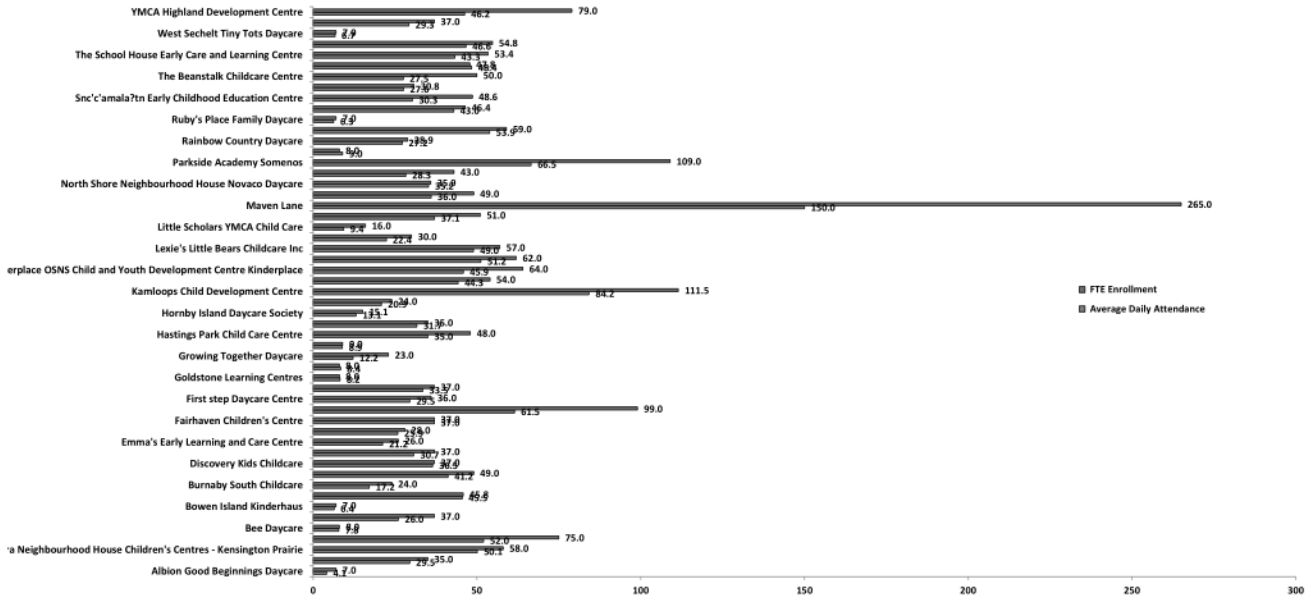
Average Daily Attendance by Month

Average Daily Attendance	Column Labels					
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR
Albion Good Beginnings Daycare	4.8	4.4	4.2	4.8	4.6	4.1
Alderwood House School	31.7	27.3	29.3	26.9	29.6	29.5
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	50.8	43.4	49.2	44.0	47.0	50.1
Baby Steps	16.9	15.4	50.9	50.4	47.0	52.0
Bee Daycare	7.0	7.4	7.9	7.9	7.9	7.8
Bob and Kay Ackles YMCA Nanook House		23.3	26.9	22.1	23.8	26.0
Bowen Island Kinderhaus	6.6	5.7	6.3	6.5	4.0	6.4
BrightPath Coquitlam		40.4	42.9	43.8	44.0	45.5
Burnaby South Childcare	18.5	18.0	18.5	13.8	18.0	17.2
Collingwood Neighbourhood House	40.5	42.2	43.5	40.9	44.5	41.2
Discovery Kids Childcare	35.9	35.5	36.6	35.7	37.0	36.5
Elm Drive YMCA Child Care		26.3	27.0	25.7	29.5	30.7
Emma's Early Learning and Care Centre	18.5	15.4	16.9	16.6	19.9	21.2
Esprit Daycare	25.4	24.9	25.2	22.4	24.8	25.9
Fairhaven Children's Centre	33.2	36.0	36.0	36.0	36.6	37.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57.5	56.5	56.8	45.7	58.0	61.5
First step Daycare Centre	28.8	27.2	27.3	23.7	29.2	29.5
Frog Hollow Neighbourhood House's Satellite Daycare		31.2	33.4	30.3	32.4	33.5
Goldstone Learning Centres	10.0	9.8	8.0	8.0	8.0	8.2
Grandma Marg's Clubhouse	8.6	9.0	8.6	8.0	8.4	8.4
Growing Together Daycare		9.4	8.8	6.0	8.5	12.2
Hami's Playhouse Infant & Toddler	7.8	7.3	6.7	8.0	9.5	8.9
Hastings Park Child Care Centre	34.8	34.7	35.7	33.7	38.6	35.0
Heritage Park Childcare Centre	31.0	29.1	30.2	24.1	31.5	31.7
Hornby Island Daycare Society	9.4	10.8	13.2	11.5	12.0	13.1
Hummingbird Under three	20.7	15.1	20.9	20.6	21.4	20.9
Kamloops Child Development Centre	100.5	75.0	88.5	93.7	79.7	84.2
Kid's Cottage Daycare Society	45.4	46.3	44.9	43.3	47.4	44.3
Kinderplace OSNS Child and Youth Development Centre Kinderplace		52.6	49.4	40.1	41.4	45.9
Langara Child Development Centre	53.9	49.9	53.0	49.9	53.8	51.2
Lexie's Little Bears Childcare Inc	55.6	50.3	51.4	41.7	52.5	49.0
Little Angels Daycare	11.0	11.4	20.6	25.3	25.7	22.4
Little Scholars YMCA Child Care		9.7	10.4	9.6	10.7	9.4
Little Scholars YMCA Playing to Learn Child Care and Preschool	35.3	30.4	31.7	32.6	35.4	37.1
Maven Lane	221.2	153.0	174.9	164.7	167.0	150.0
Maxxine Wright Early Care & Learning Centre (MWECLC)	39.3	38.2	37.2	34.2	38.9	36.0
North Shore Neighbourhood House Novaco Daycare	11.0	23.8	33.4	34.6	34.5	35.2
Nzen'man' Child Care Programs	21.9	20.5	25.8	24.1	28.3	28.3
Parkside Academy Somenos	47.8	54.8	61.8	47.2	53.6	66.5
Play School Platoon	7.1	6.7	9.1	7.7	6.8	9.0
Rainbow Country Daycare	25.7	26.7	24.6	26.7	27.0	27.2
Ritchie Bros. Auctioneers Child Care	50.8	45.1	49.1	44.0	44.5	53.9
Ruby's Place Family Daycare	6.5	6.2	6.3	6.3	5.8	6.3
Selkirk College Children's Centre	39.3	38.9	38.0	41.1	39.8	43.0
Snc'c'amala?tn Early Childhood Education Centre	26.0	25.7	27.2	29.3	30.5	30.3
Stepping Stones Child Care Centre	25.0	26.1	25.2	26.8	24.5	27.6
The Beanstalk Childcare Centre		37.4	24.5	26.6	27.0	27.5
The Centre for Child Development Preschool and Child care	74.2	34.6	54.6	49.1	49.0	48.4
The School House Early Care and Learning Centre	36.6	36.6	42.2	42.5	40.4	43.3
Tigger Too Early Learning Centre		47.1	47.1	41.2	45.7	46.6
West Sechelt Tiny Tots Daycare	5.8	8.2	7.0	6.2	6.7	6.7
Woodwards YMCA Child Care		27.5	30.7	29.8	32.6	29.3
YMCA Highland Development Centre	47.8	41.6	48.9	43.9	46.8	46.2
Grand Total	**1486.0**	**1630.0**	**1788.5**	**1679.2**	**1771.5**	**1798.0**

Average Daily Attendance and Enrollment Comparison

Click on site below to view its respective graph
Hold [Ctrl] and click on multiple sites to view multiple at once

SITE NAME	
Albion Good Beginnings Daycare	Alderwood House School
Alexandra Neighbourhood House Children's ...	Baby Steps
Bee Daycare	Bob and Kay Ackles YMCA Nanook House
Bowen Island Kinderhaus	BrightPath Coquitlam
Burnaby South Childcare	Collingwood Neighbourhood House
Discovery Kids Childcare	Elm Drive YMCA Child Care
Emma's Early Learning and Care Centre	Esprit Daycare
Fairhaven Children's Centre	Fernwood Neighbourhood Childcare and Fer...
First step Daycare Centre	Frog Hollow Neighbourhood House's Satellit...
Goldstone Learning Centres	Grandma Marg's Clubhouse
Growing Together Daycare	Hami's Playhouse Infant & Toddler
Hastings Park Child Care Centre	Heritage Park Childcare Centre
Hornby Island Daycare Society	Hummingbird Under three
Kamloops Child Development Centre	Kid's Cottage Daycare Society


YMCA Highland Development Centre
West Sechelt Tiny Tots Daycare
The School House Early Care and Learning Centre
The Beanstalk Childcare Centre
Snc'c'amala?tn Early Childhood Education Centre
Ruby's Place Family Daycare
Rainbow Country Daycare
Parkside Academy Somenos
North Shore Neighbourhood House Novaco Daycare
Maven Lane
Little Scholars YMCA Child Care
Lexie's Little Bears Childcare Inc
erplace OSNS Child and Youth Development Centre Kinderplace
Kamloops Child Development Centre
Hornby Island Daycare Society
Hastings Park Child Care Centre
Growing Together Daycare
Goldstone Learning Centres
First step Daycare Centre
Fairhaven Children's Centre
Emma's Early Learning and Care Centre
Discovery Kids Childcare
Burnaby South Childcare
Bowen Island Kinderhaus
Bee Daycare
a Neighbourhood House Children's Centres - Kensington Prairie
Albion Good Beginnings Daycare
0
50
100
150
200
250
300
FTE Enrollment
Average Daily Attendance

ECE WE Contractual Hours and Hours Worked for the Reported Month

Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-APR

Facility Name	Hours	WE Hours Worked	Worked - Contractual	(absolute)
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1989.8	337.7	20.4%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	2046.9	-80.6	3.8%
Baby Steps	1770.0	1254.3	-515.8	**29.1%**
Bee Daycare	180.0	190.0	10.0	5.6%
Bob and Kay Ackles YMCA Nanook House	1360.0	1049.0	-311.0	22.9%
Bowen Island Kinderhaus	0.0	0.0	0.0	
BrightPath Coquitlam	1360.0	1514.8	154.8	11.4%
Burnaby South Childcare	590.0	816.5	226.5	**38.4%**
Collingwood Neighbourhood House	1824.7	1973.0	148.3	8.1%
Discovery Kids Childcare	544.0	480.0	-64.0	11.8%
Elm Drive YMCA Child Care	1260.0	1031.0	-229.0	18.2%
Emma's Early Learning and Care Centre	1183.0	1015.0	-168.0	14.2%
Esprit Daycare	865.0	751.0	-114.0	13.2%
Fairhaven Children's Centre	1361.0	1117.5	-243.6	17.9%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	938.5	-11.5	1.2%
First step Daycare Centre	1080.0	1058.8	-21.3	2.0%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	796.1	166.1	**26.4%**
Goldstone Learning Centres	310.0	200.0	-110.0	**35.5%**
Grandma Marg's Clubhouse	250.0	300.0	50.0	20.0%
Growing Together Daycare	1235.0	875.0	-360.0	**29.1%**
Hami's Playhouse Infant & Toddler	373.0	360.0	-13.0	3.5%
Hastings Park Child Care Centre	1701.0	1682.0	-19.0	1.1%
Heritage Park Childcare Centre	946.5	1236.8	290.3	**30.7%**
Hornby Island Daycare Society	354.0	497.8	143.8	**40.6%**
Hummingbird Under three	1289.5	1396.5	107.0	8.3%
Kamloops Child Development Centre	2800.0	2577.3	-222.8	8.0%
Kid's Cottage Daycare Society	933.0	813.8	-119.3	12.8%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1904.0	103.0	5.7%
Langara Child Development Centre	1937.0	1740.3	-196.8	10.2%
Lexie's Little Bears Childcare Inc	1949.5	1261.3	-688.3	**35.3%**
Little Angels Daycare	740.0	597.0	-143.0	19.3%
Little Scholars YMCA Child Care	532.0	430.0	-102.0	19.2%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1365.0	-59.0	4.1%
Maven Lane	3342.0	3544.4	202.4	6.1%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1941.5	-788.5	**28.9%**
North Shore Neighbourhood House Novaco Daycare	597.3	552.0	-45.3	7.6%
Nzen'man' Child Care Programs	700.0	573.9	-126.1	18.0%
Parkside Academy Somenos	1104.3	787.1	-317.3	**28.7%**
Play School Platoon	53.0	180.5	127.5	**240.6%**
Rainbow Country Daycare	0.0	948.6	948.6	
Ritchie Bros. Auctioneers Child Care	2280.0	2192.0	-88.0	3.9%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	971.5	275.5	**39.6%**
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1073.0	-334.5	23.8%
Stepping Stones Child Care Centre	624.3	780.5	156.3	**25.0%**
The Beanstalk Childcare Centre	0.0	0.0	0.0	
The Centre for Child Development Preschool and Child care	900.0	1384.5	484.5	**53.8%**
The School House Early Care and Learning Centre	978.0	1448.0	470.0	**48.1%**
Tigger Too Early Learning Centre	1298.0	1167.0	-131.0	10.1%
West Sechelt Tiny Tots Daycare	80.0	176.0	96.0	**120.0%**
Woodwards YMCA Child Care	1260.0	896.0	-364.0	**28.9%**
YMCA Highland Development Centre	720.0	190.0	-530.0	**73.6%**
Grand Total	**56083.1**	**54064.9**	**-2018.2**	

ECE Hours Reported by Month

ECE WE Hours Worked	Column Labels					
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR
Albion Good Beginnings Daycare	0	0	0	0	0	0
Alderwood House School	1541	1373	1738	1462	1566.5	1989.75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1950	1765	1426.17	1427	1556.9	2046.9
Baby Steps	992	942	2239.25	1641.5	1633	1254.25
Bee Daycare	195	180	209	190	199.5	190
Bob and Kay Ackles YMCA Nanook House	0	826	903	990	1534	1049
Bowen Island Kinderhaus	0	0	0	0	0	0
BrightPath Coquitlam	0	5883	1426.25	1353.5	1399.75	1514.77
Burnaby South Childcare	757	561	835	663.5	708.5	816.5
Collingwood Neighbourhood House	1906	1816	1811.58	1936.99	1834	1973
Discovery Kids Childcare	480	320	397	447	580	480
Elm Drive YMCA Child Care	0	1003	1182	1184	1350	1031
Emma's Early Learning and Care Centre	951	823	992.75	857.5	981.25	1015
Esprit Daycare	851	677	782	710.5	774	751
Fairhaven Children's Centre	1138	1273	950	1216.66	1749.18	1117.45
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	1032	917	920.25	741	829	938.5
First step Daycare Centre	1041	980	1145	1003	1043	1058.75
Frog Hollow Neighbourhood House's Satellite Daycare	0	657.37	728.74	703	731.3	796.06
Goldstone Learning Centres	210	200	191.5	208	210	200
Grandma Marg's Clubhouse	310	300	280	280	280	300
Growing Together Daycare	0	360	499	462	294	875
Hami's Playhouse Infant & Toddler	378	285	396	345	378	360
Hastings Park Child Care Centre	1401	1093	1529	1423	1746	1682
Heritage Park Childcare Centre	1484	1240	1489.75	1100.5	1701.5	1236.75
Hornby Island Daycare Society	393	261	316.5	317.75	269.5	497.75
Hummingbird Under three	1405	1254	1484	1339.5	1438.75	1396.5
Kamloops Child Development Centre	2692	2818	2020.25	2907.5	3907.5	2577.25
Kid's Cottage Daycare Society	1052	1083	1099	1187	886.25	813.75
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	1020	1615	1838	1978	1904
Langara Child Development Centre	1878	1195	2016.75	1836.25	1522.5	1740.25
Lexie's Little Bears Childcare Inc	1684	1729	839.5	1848	1956.75	1261.25
Little Angels Daycare	515	800	800	597	475.5	597
Little Scholars YMCA Child Care	0	420	451	500	263	430
Little Scholars YMCA Playing to Learn Child Care and Preschool	1075	1114	1220	1089.5	1178	1365
Maven Lane	3622.8	3468	3762.49	3509.51	3279.65	3544.38
Maxxine Wright Early Care & Learning Centre (MWECLC)	1915	1643	2193.75	1759.5	2073	1941.5
North Shore Neighbourhood House Novaco Daycare	0	0	704.5	460.5	516.5	552
Nzen'man' Child Care Programs	658	626.5	364	578.33	636.5	573.92
Parkside Academy Somenos	0	785	872.25	592	930.7	787.08
Play School Platoon	209	143	180.5	180.5	142.5	180.5
Rainbow Country Daycare	0	2841	382.75	711.5	948.6	948.6
Ritchie Bros. Auctioneers Child Care	1950	1883	2240.5	2144	2200	2192
Ruby's Place Family Daycare	0	0	0	0	0	0
Selkirk College Children's Centre	919	485.25	988.5	922	912.5	971.5
Snc'c'amala?tn Early Childhood Education Centre	1049	1082	1127.5	1071.5	1652.75	1073
Stepping Stones Child Care Centre	1298	1080	1197.75	699.5	979.75	780.5
The Beanstalk Childcare Centre	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	1401	1232.25	1442.25	1265.5	1458.75	1384.5
The School House Early Care and Learning Centre	1271	2431	1261	1038.5	1193.5	1448
Tigger Too Early Learning Centre	0	1171	1404	1200	1163	1167
West Sechelt Tiny Tots Daycare	98	96	80	136	144	176
Woodwards YMCA Child Care	0	813	1039	1062	1387	896
YMCA Highland Development Centre	480	380	304.5	323.25	270.5	190
Grand Total	**42181.8**	**55328.37**	**53478.48**	**51460.24**	**56844.33**	**54064.91**

Total Reported Monthly Revenues and Expenses (Without Quality Improvement)

REPORT PERIOD	2019-APR

Row Labels	Revenue	Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,186,547.79**	**$2,826,944.49**	**$359,603.30**

Total Reported Monthly Revenues and Expenses (With Quality Improvement)

REPORT PERIOD	2019-APR

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,499,786.32**	**$3,022,773.84**	**$477,012.48**

Enrollment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 90%
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enroll vs Contractual	Percentage Enroll vs Reported
Rural		**676**	**669**	**595.93**	**88.2%**	**89.1%**
Baby Steps	Port Alberni	85	85	75	**88.2%**	88.2%
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	100.0%
Discovery Kids Childcare	Squamish	37	37	37	100.0%	100.0%
Esprit Daycare	Gibsons	28	28	28	100.0%	100.0%
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	100.0%
Hornby Island Daycare Society	Hornby Island	19	19	15	**78.9%**	78.9%
Little Angels Daycare	Burns Lake	30	30	30	100.0%	100.0%
Nzen'man' Child Care Programs	Lytton	**62**	**66**	44	**71.0%**	66.7%
Parkside Academy Somenos	Duncan	124	124	116.6	94.0%	94.0%
Play School Platoon	Grand Forks	8	8	8	100.0%	100.0%
Rainbow Country Daycare	Port Hardy	**61**	**50**	31.13	**51.0%**	62.3%
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	100.0%
Selkirk College Children's Centre	Castlegar	47	47	47	100.0%	100.0%
Stepping Stones Child Care Centre	Revelstoke	32	32	31.8	99.4%	99.4%
The Beanstalk Childcare Centre	Houston	60	60	50	**83.3%**	83.3%
The School House Early Care and Learning Centre	Nelson	54	54	53.4	98.9%	98.9%
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	100.0%
Urban		**1834**	**1834**	**1781.32**	**97.1%**	**97.1%**
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	100.0%
Alderwood House School	Richmond	35	35	35	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	100.0%
Bee Daycare	Burnaby	8	8	8	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	35	94.6%	94.6%
BrightPath Coquitlam	Coquitlam	59	59	49	**83.1%**	83.1%
Burnaby South Childcare	Burnaby	24	24	24	100.0%	100.0%
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	100.0%
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	100.0%
Emma's Early Learning and Care Centre	Vancouver	28	28	26	92.9%	92.9%
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	100.0%
First step Daycare Centre	Surrey	37	37	37	100.0%	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	100.0%
Goldstone Learning Centres	Surrey	8	8	8	100.0%	100.0%
Growing Together Daycare	Surrey	32	32	25	**78.1%**	78.1%
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	100.0%
Hastings Park Child Care Centre	Vancouver	44	44	48	**109.1%**	109.1%
Heritage Park Childcare Centre	Mission	37	37	35	94.6%	94.6%
Hummingbird Under three	Vancouver	24	24	24	100.0%	100.0%
Kamloops Child Development Centre	Kamloops	117	117	111.76	95.5%	95.5%
Kid's Cottage Daycare Society	Coquitlam	63	63	54	**85.7%**	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	100.0%
Langara Child Development Centre	Vancouver	62	62	62	100.0%	100.0%
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	100.0%
Little Scholars YMCA Child Care	Coquitlam	16	16	16	100.0%	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	96.2%
Maven Lane	Vernon	265	265	265	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	35.9	97.0%	97.0%
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	100.0%
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	50	96.2%	96.2%
The Centre for Child Development Preschool and Child care	Surrey	57	57	48.16	**84.5%**	84.5%
Tigger Too Early Learning Centre	Comox	55	55	54.5	99.1%	99.1%
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	100.0%
YMCA Highland Development Centre	Prince George	84	84	78	92.9%	92.9%
Grand Total		**2510**	**2503**	**2377.25**	**94.7%**	**95.0%**

Enrollment vs Contractual by Month

Percentage Enroll vs Contractual	Column Labels					
Facility Name	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
Rural	**82.0%**	**89.4%**	**90.0%**	**86.9%**	**86.3%**	**88.2%**
Baby Steps	100.0%	100.0%	100.0%	**88.2%**	**88.2%**	**88.2%**
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hornby Island Daycare Society	**47.4%**	**84.2%**	**84.2%**	**84.2%**	**79.6%**	**78.9%**
Little Angels Daycare	**76.7%**	100.0%	100.0%	100.0%	100.0%	100.0%
Nzen'man' Child Care Programs	**74.2%**	**66.1%**	**66.1%**	**67.7%**	**69.4%**	**71.0%**
Parkside Academy Somenos	**86.3%**	92.7%	95.2%	95.2%	**87.9%**	94.0%
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**63.9%**	**73.8%**	**60.7%**	**42.6%**	**47.3%**	**51.0%**
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	91.5%	95.7%	97.7%	96.0%	98.7%	100.0%
Stepping Stones Child Care Centre	93.8%	91.9%	93.1%	93.1%	96.3%	99.4%
The Beanstalk Childcare Centre	**46.7%**	**70.0%**	**83.3%**	**83.3%**	**83.3%**	**83.3%**
The School House Early Care and Learning Centre	100.0%	100.0%	98.9%	98.9%	98.9%	98.9%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Urban	**96.5%**	**97.6%**	**96.8%**	**96.7%**	**96.7%**	**97.1%**

Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	100.0%	100.0%	100.0%	94.6%
BrightPath Coquitlam	**83.1%**	**83.1%**	**83.1%**	**83.1%**	**77.6%**	**83.1%**
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	97.3%	100.0%	100.0%
Emma's Early Learning and Care Centre	**89.3%**	**89.3%**	92.9%	92.9%	92.9%	92.9%
Fairhaven Children's Centre	91.9%	100.0%	100.0%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First step Daycare Centre	100.0%	97.3%	97.3%	100.0%	97.3%	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	**53.1%**	**53.1%**	**50.0%**	**50.0%**	**71.9%**	**78.1%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	90.0%	100.0%	90.0%	100.0%
Hastings Park Child Care Centre	**118.2%**	100.0%	**106.8%**	**109.1%**	**109.1%**	**109.1%**
Heritage Park Childcare Centre	97.3%	97.3%	94.6%	96.2%	94.6%	94.6%
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	100.0%	100.0%	95.3%	94.7%	95.3%	95.5%
Kid's Cottage Daycare Society	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	93.8%	**103.1%**	100.0%	100.0%	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	93.8%	100.0%	**87.5%**	**81.3%**	100.0%	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	100.0%	96.2%	96.2%	96.2%	96.2%
Maven Lane	98.9%	100.0%	100.0%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	**77.6%**	99.6%	99.6%	100.0%	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	**75.7%**	100.0%	97.3%	97.0%	97.0%	97.0%
Ritchie Bros. Auctioneers Child Care	**113.6%**	100.0%	100.0%	100.0%	100.0%	100.0%
Snc'c'amala?tn Early Childhood Education Centre	98.1%	100.0%	100.0%	100.0%	93.5%	96.2%
The Centre for Child Development Preschool and Child care	95.3%	95.3%	**86.2%**	**84.5%**	**83.9%**	**84.5%**
Tigger Too Early Learning Centre	96.4%	98.2%	100.0%	99.1%	99.5%	99.1%
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
YMCA Highland Development Centre	96.4%	97.6%	98.8%	96.4%	94.0%	92.9%
Grand Total	**92.9%**	**95.4%**	**95.0%**	**94.1%**	**93.9%**	**94.7%**

Enrollment Information by Site for the Reported Month

Data pulled from SharePoint May 23, 2019
Yellow cells indicate Contractual Spaces that differ from Reported Spaces
Red cells indicate FTE Enrollment vs Contractual values less than 90%
Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-FEB

Facility Name	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enroll vs Contractual	Percentage Enroll vs Reported
Albion Good Beginnings Daycare	7	7	7	100.0%	100.0%
Alderwood House School	35	35	35	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	58	58	100.0%	100.0%
Baby Steps	85	85	85	100.0%	100.0%
Bee Daycare	8	8	8	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	37	37	37	100.0%	100.0%
Bowen Island Kinderhaus	7	7	7	100.0%	100.0%
BrightPath Coquitlam	59	59	49	**83.1%**	83.1%
Burnaby South Childcare	24	24	24	100.0%	100.0%
Collingwood Neighbourhood House	49	49	49	100.0%	100.0%
Discovery Kids Childcare	37	37	37	100.0%	100.0%
Elm Drive YMCA Child Care	37	37	36	97.3%	97.3%
Emma's Early Learning and Care Centre	28	28	26	92.9%	92.9%
Esprit Daycare	28	28	28	100.0%	100.0%
Fairhaven Children's Centre	37	37	37	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	99	99	100.0%	100.0%
First step Daycare Centre	37	37	36	97.3%	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	37	37	37	100.0%	100.0%
Goldstone Learning Centres	8	8	8	100.0%	100.0%
Grandma Marg's Clubhouse	8	8	8	100.0%	100.0%
Growing Together Daycare	32	32	16	**50.0%**	50.0%
Hami's Playhouse Infant & Toddler	10	10	9	90.0%	90.0%
Hastings Park Child Care Centre	44	44	47	**106.8%**	106.8%
Heritage Park Childcare Centre	37	37	35	94.6%	94.6%
Hornby Island Daycare Society	19	19	16	**84.2%**	84.2%
Hummingbird Under three	24	24	24	100.0%	100.0%
Kamloops Child Development Centre	117	117	111.5	95.3%	95.3%
Kid's Cottage Daycare Society	63	63	54	**85.7%**	85.7%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	64	64	100.0%	100.0%
Langara Child Development Centre	62	62	62	100.0%	100.0%
Lexie's Little Bears Childcare Inc	57	57	57	100.0%	100.0%
Little Angels Daycare	30	30	30	100.0%	100.0%
Little Scholars YMCA Child Care	16	16	14	**87.5%**	87.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	53	53	51	96.2%	96.2%
Maven Lane	265	265	265	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	49	48.8	99.6%	99.6%
North Shore Neighbourhood House Novaco Daycare	37	37	36	97.3%	97.3%
Nzen'man' Child Care Programs	**62**	66	41	**66.1%**	62.1%
Parkside Academy Somenos	124	124	118	95.2%	95.2%
Play School Platoon	8	8	8	100.0%	100.0%
Rainbow Country Daycare	**61**	50	37	**60.7%**	74.0%
Ritchie Bros. Auctioneers Child Care	**67**	59	59	**88.1%**	100.0%
Ruby's Place Family Daycare	7	7	7	100.0%	100.0%
Selkirk College Children's Centre	47	47	45.9	97.7%	97.7%
Snc'c'amala?tn Early Childhood Education Centre	52	52	52	100.0%	100.0%
Stepping Stones Child Care Centre	32	32	29.8	93.1%	93.1%
The Beanstalk Childcare Centre	60	60	50	**83.3%**	83.3%
The Centre for Child Development Preschool and Child care	57	57	49.14	**86.2%**	86.2%
The School House Early Care and Learning Centre	54	54	53.4	98.9%	98.9%
Tigger Too Early Learning Centre	55	55	55	100.0%	100.0%
West Sechelt Tiny Tots Daycare	7	7	7	100.0%	100.0%
Woodwards YMCA Child Care	37	37	37	100.0%	100.0%
YMCA Highland Development Centre	84	84	83	98.8%	98.8%
Grand Total	**2518**	**2503**	**2383.54**	**94.7%**	**95.2%**

Enrollment vs Contractual by Month

Percentage Enroll vs Contractual	Column Labels				
Facility Name	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**	
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	
Alderwood House School	100.0%	**0.0%**	100.0%	100.0%	*December data shows 0 spaces
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	
Baby Steps	100.0%	**425.0%**	100.0%	100.0%	*December data shows 85 spaces (20 contracted)
Bee Daycare	100.0%	100.0%	100.0%	100.0%	
Bob and Kay Ackles YMCA Nanook House	N/A	100.0%	100.0%	100.0%	
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	
BrightPath Coquitlam	N/A	**83.1%**	**83.1%**	**83.1%**	*Consistent 10 vacancies
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	
Elm Drive YMCA Child Care	N/A	97.3%	97.3%	97.3%	
Emma's Early Learning and Care Centre	**89.3%**	**89.3%**	**89.3%**	92.9%	
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	
Fairhaven Children's Centre	**0.0%**	91.9%	100.0%	100.0%	*November data shows 0 spaces
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99.0%	100.0%	100.0%	100.0%	
First step Daycare Centre	97.3%	**167.6%**	97.3%	97.3%	*Reported 25 preschool spaces for Dec
Frog Hollow Neighbourhood House's Satellite Daycare	N/A	100.0%	100.0%	100.0%	
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	
Growing Together Daycare	N/A	**53.1%**	**53.1%**	**50.0%**	*Dec and Jan 15 vacancies, Feb 16 vacancies
Hami's Playhouse Infant & Toddler	90.0%	90.0%	90.0%	90.0%	
Hastings Park Child Care Centre	100.0%	**118.2%**	100.0%	**106.8%**	*Dec reported 8 additional SA spaces / Feb reported 16 MA Spaces, 5 MA FTE Vacancies, and 19 MA FTEE
Heritage Park Childcare Centre	94.6%	97.3%	97.3%	94.6%	
Hornby Island Daycare Society	**57.9%**	**47.4%**	**84.2%**	**84.2%**	
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	
Kamloops Child Development Centre	95.7%	100.0%	100.0%	95.3%	
Kid's Cottage Daycare Society	**71.4%**	**85.7%**	**85.7%**	**85.7%**	*9 30m-SA vacancies
Kinderplace OSNS Child and Youth Development Centre Kinderplace	N/A	93.8%	**103.1%**	100.0%	*Jan reporting 68 spaces, 66 FTEE, however contracted 64
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	
Little Angels Daycare	**76.7%**	**76.7%**	100.0%	100.0%	*Dec reporting 38 spaces, 15 vacancies, 23 enrolled, but contracted 30
Little Scholars YMCA Child Care	N/A	93.8%	100.0%	**87.5%**	*Feb 2 vacancies
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	100.0%	100.0%	96.2%	
Maven Lane	95.1%	98.9%	100.0%	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	**36.7%**	**77.6%**	**115.9%**	99.6%	*49 contracted, Nov 31 vacancies, Dec 11 vacancies, Jan 57 spaces and 56.8 FTEE
North Shore Neighbourhood House Novaco Daycare	100.0%	**75.7%**	100.0%	97.3%	*Dec 9 vacancies (contract went from 12 to 37)
Nzen'man' Child Care Programs	**54.8%**	**74.2%**	**66.1%**	**66.1%**	*Every month has a different combination of spaces, vacancies, and enrollment
Parkside Academy Somenos	**67.7%**	**86.3%**	92.7%	95.2%	*Nov 40 vacancies, Dec 119 spaces and 12 vacancies
Play School Platoon	100.0%	100.0%	100.0%	100.0%	
Rainbow Country Daycare	**77.0%**	**63.9%**	**73.8%**	**60.7%**	*61 contracted, Feb 50 spaces, 13 vacancies, 37 FTEE?
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	**88.1%**	**88.1%**	
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	
Selkirk College Children's Centre	91.5%	91.5%	95.7%	97.7%	
Snc'c'amala?tn Early Childhood Education Centre	94.2%	98.1%	100.0%	100.0%	
Stepping Stones Child Care Centre	90.6%	93.8%	91.9%	93.1%	

The Beanstalk Childcare Centre	N/A	**46.7%**	**70.0%**	**83.3%**	*Dec 32 vacanies, Jan 18 vacancies
The Centre for Child Development Preschool and Child care	**82.5%**	95.3%	95.3%	**86.2%**	
The School House Early Care and Learning Centre	100.0%	100.0%	100.0%	98.9%	
Tigger Too Early Learning Centre	N/A	96.4%	98.2%	100.0%	
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	
Woodwards YMCA Child Care	N/A	100.0%	100.0%	100.0%	
YMCA Highland Development Centre	92.9%	96.4%	97.6%	98.8%	

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
This measure does not take into account other less attended days (Professional Development Days, etc.)
*Red cells indicate attendance percentage less than overall attendance vs fte enrollment percentage
*Orange cells indicate attendance vs fte enrollment greater than 100%

REPORT PERIOD	2019-FEB	February 14th removed from this average (Family Day)

Facility Name	Enrollment	Attendance	FTE Enrollment	
Albion Good Beginnings Daycare	7	4.8	**68.4%**	
Alderwood House School	35	26.9	76.9%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	44.0	75.9%	
Baby Steps	85	50.4	**59.3%**	
Bee Daycare	8	7.9	98.7%	
Bowen Island Kinderhaus	7	6.5	92.5%	
Burnaby South Childcare	24	13.8	**57.7%**	
Collingwood Neighbourhood House	49	40.9	83.6%	
Discovery Kids Childcare	37	35.7	96.6%	
Emma's Early Learning and Care Centre	26	16.6	**63.8%**	
Esprit Daycare	28	22.4	80.1%	
Fairhaven Children's Centre	37	36.0	97.3%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	45.7	**46.1%**	
First step Daycare Centre	36	23.7	**65.8%**	
Goldstone Learning Centres	8	8.0	99.7%	
Grandma Marg's Clubhouse	8	8.0	100.0%	
Hami's Playhouse Infant & Toddler	9	8.0	88.9%	
Hastings Park Child Care Centre	47	33.7	71.6%	
Heritage Park Childcare Centre	35	24.1	**68.7%**	
Hornby Island Daycare Society	16	11.5	71.7%	
Hummingbird Under three	24	20.6	85.7%	
Kamloops Child Development Centre	111.5	93.7	84.0%	
Kid's Cottage Daycare Society	54	43.3	80.1%	
Langara Child Development Centre	62	49.9	80.6%	
Lexie's Little Bears Childcare Inc	57	41.7	73.1%	
Little Angels Daycare	30	25.3	84.4%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	32.6	**63.9%**	
Maven Lane	265	164.7	**62.1%**	
Maxxine Wright Early Care & Learning Centre (MWECLC)	48.8	34.2	**70.2%**	
North Shore Neighbourhood House Novaco Daycare	36	34.6	96.0%	
Nzen'man' Child Care Programs	41	24.1	**58.9%**	
Parkside Academy Somenos	118	47.2	**40.0%**	
Play School Platoon	8	10.1	**125.7%**	*Reported one day with 50 FT 3 years to kinder (probably entry error)
Rainbow Country Daycare	37	26.7	72.3%	
Ritchie Bros. Auctioneers Child Care	59	44.0	74.6%	
Ruby's Place Family Daycare	7	6.3	89.5%	
Selkirk College Children's Centre	45.9	41.1	89.5%	
Snc'c'amala?tn Early Childhood Education Centre	52	29.3	**56.4%**	
Stepping Stones Child Care Centre	29.8	26.8	89.9%	
The Centre for Child Development Preschool and Child care	49.14	49.1	100.0%	
The School House Early Care and Learning Centre	53.4	42.5	79.5%	
West Sechelt Tiny Tots Daycare	7	6.2	89.1%	
YMCA Highland Development Centre	83	43.9	**52.9%**	
Frog Hollow Neighbourhood House's Satellite Daycare	37	30.3	81.9%	
Bob and Kay Ackles YMCA Nanook House	37	22.1	**59.6%**	
Woodwards YMCA Child Care	37	29.8	80.5%	
The Beanstalk Childcare Centre	50	26.6	**53.2%**	
Tigger Too Early Learning Centre	55	41.2	74.8%	
Growing Together Daycare	16	6.0	**37.5%**	
Little Scholars YMCA Child Care	14	9.6	**68.8%**	
BrightPath Coquitlam	49	43.8	89.4%	
Elm Drive YMCA Child Care	36	25.7	71.5%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	40.1	**62.7%**	
Grand Total	**2383.54**			

Total Average Daily Attendance	**1681.578947**
Total FTE Enrollment	**2383.54**
Overall Attendance vs FTE Enrollment	**70.5%**

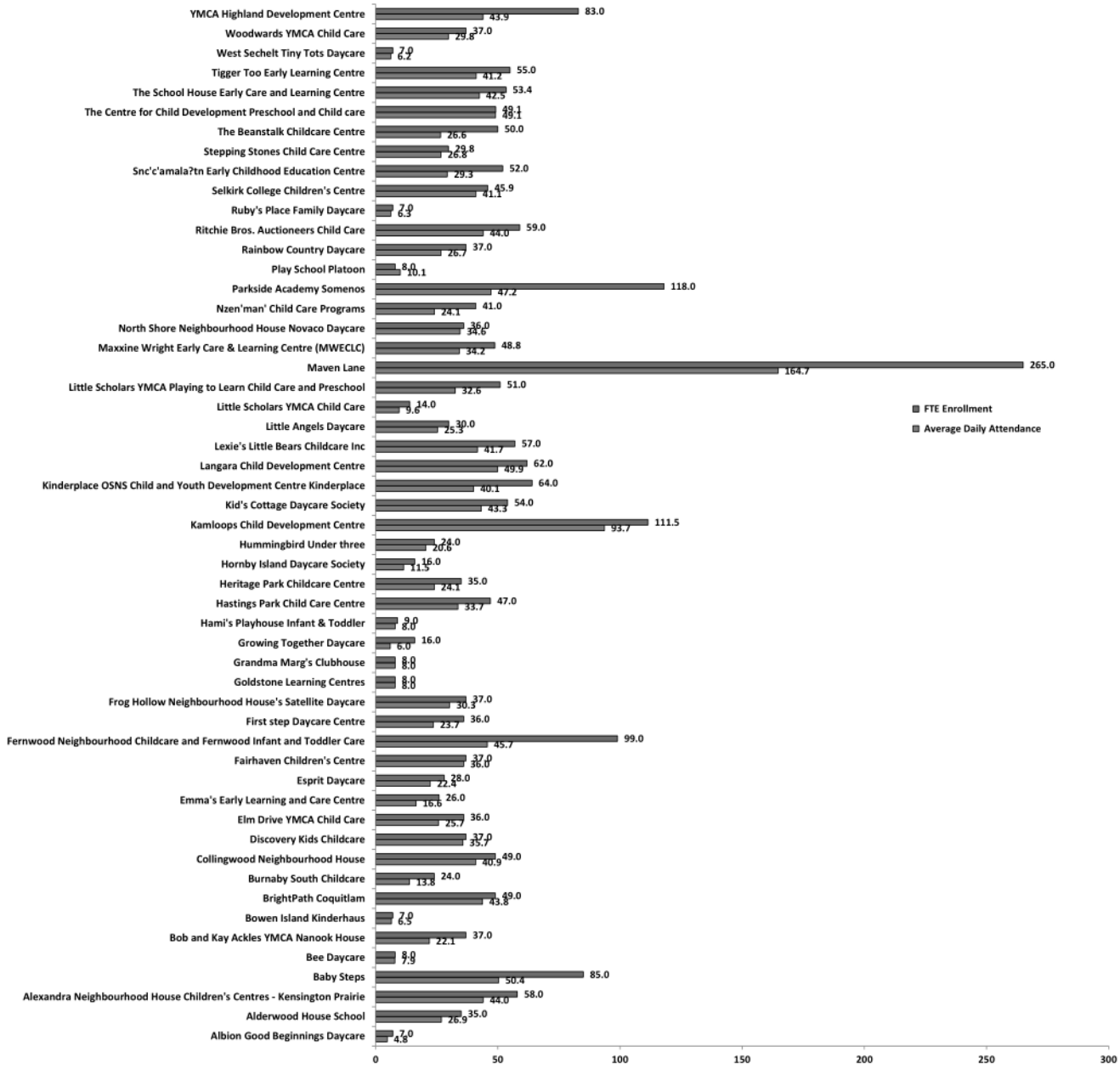
Average Daily Attendance by Month

Average Daily Attendance	Column Labels				
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB	
Albion Good Beginnings Daycare	4.8	4.4	4.2	4.8	
Alderwood House School	31.7	27.3	29.3	26.9	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	50.8	43.4	49.2	44.0	
Baby Steps	16.9	15.4	50.9	50.4	
Bee Daycare	7.0	7.4	7.9	7.9	
Bob and Kay Ackles YMCA Nanook House		23.3	26.9	22.1	
Bowen Island Kinderhaus	6.6	5.7	6.3	6.5	
BrightPath Coquitlam		40.4	42.9	43.8	
Burnaby South Childcare	18.5	18.0	18.5	13.8	
Collingwood Neighbourhood House	40.5	42.2	43.5	40.9	
Discovery Kids Childcare	35.9	35.5	36.6	35.7	
Elm Drive YMCA Child Care		26.3	27.0	25.7	
Emma's Early Learning and Care Centre	18.5	15.4	16.9	16.6	
Esprit Daycare	25.4	24.9	25.2	22.4	
Fairhaven Children's Centre	33.2	36.0	36.0	36.0	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57.5	56.5	72.9	45.7	*Jan reported two days of 170 FT u36mths (probably entry error)
First step Daycare Centre	28.8	27.2	27.3	23.7	
Frog Hollow Neighbourhood House's Satellite Daycare		31.2	33.4	30.3	
Goldstone Learning Centres	10.0	9.8	8.0	8.0	
Grandma Marg's Clubhouse	8.6	9.0	8.6	8.0	
Growing Together Daycare		9.4	8.8	6.0	
Hami's Playhouse Infant & Toddler	7.8	7.3	6.7	8.0	
Hastings Park Child Care Centre	34.8	34.7	35.7	33.7	
Heritage Park Childcare Centre	31.0	29.1	30.2	24.1	
Hornby Island Daycare Society	9.4	10.8	13.2	11.5	
Hummingbird Under three	20.7	15.1	20.9	20.6	
Kamloops Child Development Centre	100.5	75.0	88.5	93.7	
Kid's Cottage Daycare Society	45.4	46.3	44.9	43.3	
Kinderplace OSNS Child and Youth Development Centre Kinderplace		52.6	49.4	40.1	
Langara Child Development Centre	53.9	49.9	53.0	49.9	
Lexie's Little Bears Childcare Inc	55.6	50.3	51.4	41.7	
Little Angels Daycare	11.0	11.4	20.6	25.3	
Little Scholars YMCA Child Care		9.7	10.4	9.6	
Little Scholars YMCA Playing to Learn Child Care and Preschool	35.3	30.4	31.7	32.6	
Maven Lane	221.2	153.0	174.9	164.7	
Maxxine Wright Early Care & Learning Centre (MWECLC)	39.3	38.2	37.2	34.2	
North Shore Neighbourhood House Novaco Daycare	11.0	23.8	33.4	34.6	
Nzen'man' Child Care Programs	21.9	20.5	25.8	24.1	
Parkside Academy Somenos	47.8	54.8	61.8	47.2	
Play School Platoon	7.1	6.7	9.1	10.1	
Rainbow Country Daycare	25.7	26.7	24.6	26.7	
Ritchie Bros. Auctioneers Child Care	50.8	45.1	49.1	44.0	
Ruby's Place Family Daycare	6.5	6.2	6.3	6.3	
Selkirk College Children's Centre	39.3	38.9	38.0	41.1	
Snc'c'amala?tn Early Childhood Education Centre	26.0	25.7	27.2	29.3	
Stepping Stones Child Care Centre	25.0	26.1	25.2	26.8	
The Beanstalk Childcare Centre		37.4	24.5	26.6	
The Centre for Child Development Preschool and Child care	74.2	34.6	54.6	49.1	
The School House Early Care and Learning Centre	36.6	36.6	42.2	42.5	
Tigger Too Early Learning Centre		47.1	47.1	41.2	
West Sechelt Tiny Tots Daycare	5.8	8.2	7.0	6.2	
Woodwards YMCA Child Care		27.5	30.7	29.8	
YMCA Highland Development Centre	47.8	41.6	48.9	43.9	
Grand Total	**1486.0**	**1630.0**	**1804.6**	**1681.6**	

Enrollment vs Average Daily Attendance

Click on site below to view its respective graph
Hold [Ctrl] and click on multiple sites to view multiple at once

SITE NAME	
Kamloops Child Development Centre	Kid's Cottage Daycare Society
Kinderplace OSNS Child and Youth Development...	Langara Child Development Centre
Lexie's Little Bears Childcare Inc	Little Angels Daycare
Little Scholars YMCA Child Care	Little Scholars YMCA Playing to Learn Child Care ...
Maven Lane	Maxxine Wright Early Care & Learning Centre (M...
North Shore Neighbourhood House Novaco Day...	Nzen'man' Child Care Programs
Parkside Academy Somenos	Play School Platoon
Rainbow Country Daycare	Ritchie Bros. Auctioneers Child Care
Ruby's Place Family Daycare	Selkirk College Children's Centre
Snc'c'amala?tn Early Childhood Education Centre	Stepping Stones Child Care Centre
The Beanstalk Childcare Centre	The Centre for Child Development Preschool an...
The School House Early Care and Learning Centre	Tigger Too Early Learning Centre
West Sechelt Tiny Tots Daycare	Woodwards YMCA Child Care
YMCA Highland Development Centre	


YMCA Highland Development Centre 83.0 43.9
Woodwards YMCA Child Care 37.0 29.8
West Sechelt Tiny Tots Daycare 7.0 6.2
Tigger Too Early Learning Centre 55.0 41.2
The School House Early Care and Learning Centre 53.4 42.5
The Centre for Child Development Preschool and Child care 49.1 49.1
The Beanstalk Childcare Centre 50.0 26.6
Stepping Stones Child Care Centre 29.8 26.8
Snc'c'amala?tn Early Childhood Education Centre 52.0 29.3
Selkirk College Children's Centre 45.9 41.1
Ruby's Place Family Daycare 7.0 6.3
Ritchie Bros. Auctioneers Child Care 59.0 44.0
Rainbow Country Daycare 37.0 26.7
Play School Platoon 8.0 10.1
Parkside Academy Somenos 118.0 47.2
Nzen'man' Child Care Programs 41.0 24.1
North Shore Neighbourhood House Novaco Daycare 36.0 34.6
Maxxine Wright Early Care & Learning Centre (MWECLC) 48.8 34.2
Maven Lane 265.0 164.7
Little Scholars YMCA Playing to Learn Child Care and Preschool 51.0 32.6
Little Scholars YMCA Child Care 14.0 9.6
Little Angels Daycare 30.0 25.3
Lexie's Little Bears Childcare Inc 57.0 41.7
Langara Child Development Centre 62.0 49.9
Kinderplace OSNS Child and Youth Development Centre Kinderplace 64.0 40.1
Kid's Cottage Daycare Society 54.0 43.3
Kamloops Child Development Centre 111.5 93.7
Hummingbird Under three 24.0 20.6
Hornby Island Daycare Society 16.0 11.5
Heritage Park Childcare Centre 35.0 24.1
Hastings Park Child Care Centre 47.0 33.7
Hami's Playhouse Infant & Toddler 9.0 8.0
Growing Together Daycare 16.0 6.0
Grandma Marg's Clubhouse 8.0 8.0
Goldstone Learning Centres 8.0 8.0
Frog Hollow Neighbourhood House's Satellite Daycare 37.0 30.3
First step Daycare Centre 36.0 23.7
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care 99.0 45.7
Fairhaven Children's Centre 37.0 36.0
Esprit Daycare 28.0 22.4
Emma's Early Learning and Care Centre 26.0 16.6
Elm Drive YMCA Child Care 36.0 25.7
Discovery Kids Childcare 37.0 35.7
Collingwood Neighbourhood House 49.0 40.9
Burnaby South Childcare 24.0 13.8
BrightPath Coquitlam 49.0 43.8
Bowen Island Kinderhaus 7.0 6.5
Bob and Kay Ackles YMCA Nanook House 37.0 22.1
Bee Daycare 8.0 7.9
Baby Steps 85.0 50.4
Alexandra Neighbourhood House Children's Centres - Kensington Prairie 58.0 44.0
Alderwood House School 35.0 26.9
Albion Good Beginnings Daycare 7.0 4.8
FTE Enrollment
Average Daily Attendance
0
50
100
150
200
250
300

ECE WE Contractual Hours and Hours Worked for the Reported Month

Red cells indicate percentage difference between reported and contractual WE hours of greater than 20%

REPORT PERIOD	2019-FEB

Facility Name	Hours	WE Hours Worked	Contractual	(absolute)
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1462.0	-190.1	11.5%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1427.0	-700.5	**32.9%**
Baby Steps	1770.0	1641.5	-128.5	7.3%
Bee Daycare	180.0	190.0	10.0	5.6%
Bob and Kay Ackles YMCA Nanook House	1360.0	990.0	-370.0	**27.2%**
Bowen Island Kinderhaus	0.0	0.0	0.0	
BrightPath Coquitlam	1360.0	1353.5	-6.5	0.5%
Burnaby South Childcare	590.0	663.5	73.5	12.5%
Collingwood Neighbourhood House	1824.7	1937.0	112.3	6.2%
Discovery Kids Childcare	544.0	447.0	-97.0	17.8%
Elm Drive YMCA Child Care	1260.0	1184.0	-76.0	6.0%
Emma's Early Learning and Care Centre	1183.0	857.5	-325.5	**27.5%**
Esprit Daycare	865.0	710.5	-154.5	17.9%
Fairhaven Children's Centre	1361.0	1216.7	-144.3	10.6%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	741.0	-209.0	**22.0%**
First step Daycare Centre	1080.0	1003.0	-77.0	7.1%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	703.0	73.0	11.6%
Goldstone Learning Centres	310.0	208.0	-102.0	**32.9%**
Grandma Marg's Clubhouse	250.0	280.0	30.0	12.0%
Growing Together Daycare	1235.0	462.0	-773.0	**62.6%**
Hami's Playhouse Infant & Toddler	345.0	345.0	0.0	0.0%
Hastings Park Child Care Centre	1701.0	1423.0	-278.0	16.3%
Heritage Park Childcare Centre	946.5	1100.5	154.0	16.3%
Hornby Island Daycare Society	354.0	317.8	-36.3	10.2%
Hummingbird Under three	1289.5	1339.5	50.0	3.9%
Kamloops Child Development Centre	2800.0	2907.5	107.5	3.8%
Kid's Cottage Daycare Society	933.0	1187.0	254.0	**27.2%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1838.0	37.0	2.1%
Langara Child Development Centre	1937.0	1836.3	-100.8	5.2%
Lexie's Little Bears Childcare Inc	1949.5	1848.0	-101.5	5.2%
Little Angels Daycare	740.0	597.0	-143.0	19.3%
Little Scholars YMCA Child Care	532.0	500.0	-32.0	6.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1089.5	-334.5	**23.5%**
Maven Lane	3342.0	3509.5	167.5	5.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1759.5	-970.5	**35.5%**
North Shore Neighbourhood House Novaco Daycare	597.3	460.5	-136.8	**22.9%**
Nzen'man' Child Care Programs	700.0	578.3	-121.7	17.4%
Parkside Academy Somenos	1104.3	592.0	-512.3	**46.4%**
Play School Platoon	53.0	180.5	127.5	**240.6%**
Rainbow Country Daycare	0.0	711.5	711.5	
Ritchie Bros. Auctioneers Child Care	2280.0	2144.0	-136.0	6.0%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	922.0	226.0	**32.5%**
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1071.5	-336.0	**23.9%**
Stepping Stones Child Care Centre	624.3	699.5	75.3	12.1%
The Beanstalk Childcare Centre	0.0	0.0	0.0	
The Centre for Child Development Preschool and Child care	900.0	1265.5	365.5	**40.6%**
The School House Early Care and Learning Centre	978.0	1038.5	60.5	6.2%
Tigger Too Early Learning Centre	1298.0	1200.0	-98.0	7.6%
West Sechelt Tiny Tots Daycare	80.0	136.0	56.0	**70.0%**
Woodwards YMCA Child Care	1260.0	1062.0	-198.0	15.7%
YMCA Highland Development Centre	720.0	323.3	-396.8	**55.1%**
Grand Total	**56055.1**	**51460.2**	**-4594.9**	

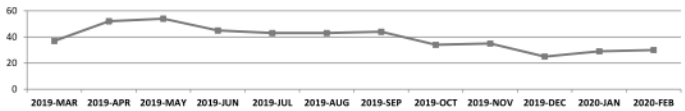
ECE Hours Reported by Month

ECE WE Hours Worked	Column Labels			
Row Labels	**2018-NOV**	**2018-DEC**	**2019-JAN**	**2019-FEB**
Albion Good Beginnings Daycare	0	0	0	0
Alderwood House School	1541	1373	1738	1462
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1950	1765	1426.17	1427

Baby Steps	992	942	2239.25	1641.5
Bee Daycare	195	180	209	190
Bob and Kay Ackles YMCA Nanook House	0	826	903	990
Bowen Island Kinderhaus	0	0	0	0
BrightPath Coquitlam	0	5883	1426.25	1353.5
Burnaby South Childcare	757	561	835	663.5
Collingwood Neighbourhood House	1906	1816	1811.58	1936.99
Discovery Kids Childcare	480	320	397	447
Elm Drive YMCA Child Care	0	1003	1182	1184
Emma's Early Learning and Care Centre	951	823	992.75	857.5
Esprit Daycare	851	677	782	710.5
Fairhaven Children's Centre	1138	1273	950	1216.66
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	1032	917	920.25	741
First step Daycare Centre	1041	980	1145	1003
Frog Hollow Neighbourhood House's Satellite Daycare	0	657.37	728.74	703
Goldstone Learning Centres	210	200	191.5	208
Grandma Marg's Clubhouse	310	300	280	280
Growing Together Daycare	0	360	499	462
Hami's Playhouse Infant & Toddler	378	285	396	345
Hastings Park Child Care Centre	1401	1093	1529	1423
Heritage Park Childcare Centre	1484	1240	1489.75	1100.5
Hornby Island Daycare Society	393	261	316.5	317.75
Hummingbird Under three	1405	1254	1484	1339.5
Kamloops Child Development Centre	2692	2818	2020.25	2907.5
Kid's Cottage Daycare Society	1052	1083	1099	1187
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	1020	1615	1838
Langara Child Development Centre	1878	1195	2016.75	1836.25
Lexie's Little Bears Childcare Inc	1684	1729	839.5	1848
Little Angels Daycare	515	800	800	597
Little Scholars YMCA Child Care	0	420	451	500
Little Scholars YMCA Playing to Learn Child Care and Preschool	1075	1114	1220	1089.5
Maven Lane	3622.8	3468	3762.49	3509.51
Maxxine Wright Early Care & Learning Centre (MWECLC)	1915	1643	2193.75	1759.5
North Shore Neighbourhood House Novaco Daycare	0	0	704.5	460.5
Nzen'man' Child Care Programs	658	626.5	364	578.33
Parkside Academy Somenos	0	785	872.25	592
Play School Platoon	209	143	180.5	180.5
Rainbow Country Daycare	0	2841	382.75	711.5
Ritchie Bros. Auctioneers Child Care	1950	1883	2240.5	2144
Ruby's Place Family Daycare	0	0	0	0
Selkirk College Children's Centre	919	485.25	988.5	922
Snc'c'amala?tn Early Childhood Education Centre	1049	1082	1127.5	1071.5
Stepping Stones Child Care Centre	1298	1080	1197.75	699.5
The Beanstalk Childcare Centre	0	0	0	0
The Centre for Child Development Preschool and Child care	1401	1232.25	1442.25	1265.5
The School House Early Care and Learning Centre	1271	2431	1261	1038.5
Tigger Too Early Learning Centre	0	1171	1404	1200
West Sechelt Tiny Tots Daycare	98	96	80	136
Woodwards YMCA Child Care	0	813	1039	1062
YMCA Highland Development Centre	480	380	304.5	323.25
Grand Total	**42181.8**	**55328.37**	**53478.48**	**51460.24**

Total Staffing Vacancies by Month

•includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels											
Facility Name	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB
Rural	**18**	**18**	**22**	**15**	**19**	**16**	**16**	**11**	**12**		**11**	**15**	**16**
Baby Steps	0	0	0	0	0	0	0	0	0		0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0	0		0	0	0
Discovery Kids Childcare	0	0	0	0	0	0	0	0	0		0	0	0
Esprit Daycare	1	1	0	0	0	0	0	2	2		1	2	2
Grandma Marg's Clubhouse	3	3	6	2	2	1	0	0	0		0	2	0
Hornby Island Daycare Society	0	0	0	0	0	0	3	2	2		2	4	4
Little Angels Daycare	3	3	2	1	1	1	2	0	1		2	0	1
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0	0		0	0	0
Parkside Academy Somenos	4	4	3	3	3	3	3	2	3		0	2	2
Play School Platoon	0	0	0	1	1	1	1	1	0		1	1	1
Rainbow Country Daycare	1	1	1	1	1	0	1	1	1		1	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0		0	0	0
Selkirk College Children's Centre	0	0	0	1	1	1	0	0	0		0	0	0
Stepping Stones Child Care Centre	2	2	2	1	1	1	0	0	0		0	0	0
The Beanstalk Childcare Centre	4	4	4	5	5	5	3	3	3		3	3	3
The School House Early Care and Learning Centre	0	0	4	0	4	3	3	0	0		1	0	2
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0		0	0	0
Urban	**19**	**34**	**32**	**30**	**24**	**27**	**28**	**23**	**23**		**14**	**14**	**14**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0		0	0	0
Alderwood House School	0	4	1	0	0	1	0	0	0		0	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	1	2	1		2	1	1
Bee Daycare	0	5	3	4	0	0	0	0	0		0	0	0
Bob and Kay Ackles YMCA Nanook House	0	1	1	1	1	1	0	0	0		2	1	2
BrightPath Coquitlam	0	6	6	6	6	7	7	7	7		0	0	0
Burnaby South Childcare	0	0	0	0	0	0	0	0	0		0	0	0
Collingwood Neighbourhood House	0	1	1	0	0	1	0	1	0		0	0	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	1		1	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0		0	0	0
Fairhaven Children's Centre	2	1	2	3	3	2	3	2	3		2	2	3
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	1	2	2	0	0	0	0	0		0	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0		0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	1	1	1		0	0	0
Goldstone Learning Centres	0	0	0	0	0	0	0	0	0		0	0	0
Growing Together Daycare	6	1	1	1	3	4	3	2	2		2	2	2
Hami's Playhouse Infant & Toddler	1	1	0	0	0	0	0	0	0		0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0		0	0	0
Heritage Park Childcare Centre	0	0	0	1	2	0	0	0	0		0	0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0		0	0	1
Kamloops Child Development Centre	0	0	4	2	0	0	2	1	1		0	0	0
Kid's Cottage Daycare Society	1	1	2	2	2	2	2	0	0		0	0	0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	2	0	0	0	0	0	0	0		0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0		0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0		0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0		0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0		0	0	0
Maven Lane	0	0	0	0	0	0	0	0	0		0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	2	1	1	0	0	0	0	0		0	0	1
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0	0		0	0	0
Ritchie Bros. Auctioneers Child Care	1	1	1	0	1	1	0	0	0		2	2	2
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	1	1		0	2	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0		0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	2	2	1	1		1	1	0
Woodwards YMCA Child Care	1	1	1	1	1	1	3	3	3		0	1	2
YMCA Highland Development Centre	4	4	4	4	3	3	4	2	2		2	2	0
Grand Total	**37**	**52**	**54**	**45**	**43**	**43**	**44**	**34**	**35**		**25**	**29**	**30**

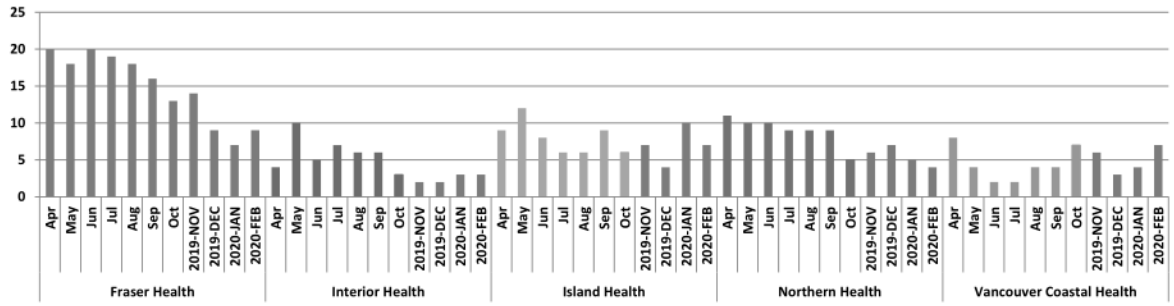
Staff Vacancies by Position Title

	Column Labels											
Values	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB
Manager/Director FT	0	0	0	0	0	0	0	0	0	0	0	0
Manager/Director PT	0	0	0	0	0	0	0	0	0	0	1	4
ECE FT	14	16	19	16	19	15	15	15	15	12	11	10
ECE PT	5	2	4	4	7	6	8	4	4	2	3	3
ECE - Infant/Toddler FT	5	8	14	10	9	11	9	9	9	7	7	8
ECE Infant/Toddler PT	1	3	2	2	2	4	3	3	2	2	1	3
ECE - Special Needs FT	2	2	1	3	2	3	0	0	0	2	2	1
ECE - Special Needs PT	0	0	0	0	0	0	3	0	1	0	1	0
Inclusion Coordinator FT	2	2	1	0	0	1	0	0	0	0	0	0
Inclusion Coordinator PT	0	0	1	0	0	0	0	0	0	0	0	0
ECE - Assistant FT	0	4	3	3	2	1	2	1	1	0	0	0
ECE - Assistant PT	4	2	3	1	1	1	1	1	2	0	2	0
Administrative FT	0	0	0	0	0	0	0	0	0	0	0	0
Administrative PT	1	2	0	0	0	0	0	0	0	0	0	0
Responsible Adult FT	1	1	2	1	0	0	0	0	0	0	0	1
Responsible Adult PT	2	5	4	4	1	1	3	1	1	0	1	0
Other Staff FT	0	4	0	0	0	0	0	0	0	0	0	0
Other Staff PT	0	1	0	1	0	0	0	0	0	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2020-FEB

Health Authority	Number of Sites	Full Time Vac.	Part Time Vac.	Total
Fraser Health	16	8	1	9
Interior Health	10	2	1	3
Island Health	8	4	3	7
Northern Health	4	3	1	4
Vancouver Coastal Health	14	7	0	7
Grand Total	**52**	**24**	**6**	**30**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2020-FEB

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**10357.9**	**959.3**	**10.2%**
Baby Steps	1770.0	1742.7	-27.3	-1.5%
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	768.0	224.0	41.2%
Esprit Daycare	865.0	675.8	-189.3	-21.9%
Grandma Marg's Clubhouse	250.0	0.0	-250.0	-100.0%
Hornby Island Daycare Society	354.0	407.5	53.5	15.1%
Little Angels Daycare	740.0	0.0	-740.0	-100.0%
Nzen'man' Child Care Programs	700.0	578.0	-122.0	-17.4%
Parkside Academy Somenos	1104.3	1050.9	-53.4	-4.8%
Play School Platoon	53.0	180.5	127.5	240.6%
Rainbow Country Daycare	640.0	433.8	-206.3	-32.2%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	1358.0	662.0	95.1%
Stepping Stones Child Care Centre	624.3	1153.3	529.0	84.7%
The Beanstalk Childcare Centre	0.0	149.0	149.0	
The School House Early Care and Learning Centre	978.0	1708.5	730.5	74.7%
West Sechelt Tiny Tots Daycare	80.0	152.0	72.0	90.0%
Urban	**45964.6**	**41745.5**	**-4219.1**	**-9.2%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1605.5	-46.6	-2.8%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1428.1	-699.4	-32.9%
Bee Daycare	180.0	180.5	0.5	0.3%
Bob and Kay Ackles YMCA Nanook House	1360.0	1266.0	-94.0	-6.9%
Burnaby South Childcare	590.0	779.0	189.0	32.0%
Collingwood Neighbourhood House	1824.7	1742.3	-82.5	-4.5%
Elm Drive YMCA Child Care	1260.0	1258.0	-2.0	-0.2%
Emma's Early Learning and Care Centre	1183.0	1044.0	-139.0	-11.7%
Fairhaven Children's Centre	1361.0	806.0	-555.0	-40.8%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1225.5	275.5	29.0%
First step Daycare Centre	1080.0	1158.1	78.1	7.2%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	1066.8	436.8	69.3%
Goldstone Learning Centres	310.0	200.0	-110.0	-35.5%
Growing Together Daycare	1235.0	659.0	-576.0	-46.6%
Hami's Playhouse Infant & Toddler	373.0	342.0	-31.0	-8.3%
Hastings Park Child Care Centre	1701.0	1600.0	-101.0	-5.9%
Heritage Park Childcare Centre	946.5	1181.3	234.8	24.8%
Hummingbird Under three	1289.5	1335.8	46.3	3.6%
Kamloops Child Development Centre	2800.0	2632.8	-167.3	-6.0%
Kid's Cottage Daycare Society	933.0	899.8	-33.2	-3.6%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1869.0	68.0	3.8%
Langara Child Development Centre	1937.0	1583.0	-354.0	-18.3%
Lexie's Little Bears Childcare Inc	1949.5	1518.8	-430.8	-22.1%
Little Scholars YMCA Child Care	532.0	572.0	40.0	7.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	928.1	-495.9	-34.8%
Maven Lane	3342.0	3891.1	549.1	16.4%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1741.3	-988.8	-36.2%
North Shore Neighbourhood House Novaco Daycare	597.3	548.0	-49.3	-8.2%
Ritchie Bros. Auctioneers Child Care	2280.0	1920.0	-360.0	-15.8%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	995.5	-412.0	-29.3%
The Centre for Child Development Preschool and Child care	900.0	1001.1	101.1	11.2%
Tigger Too Early Learning Centre	1298.0	1166.0	-132.0	-10.2%
Woodwards YMCA Child Care	1260.0	1210.0	-50.0	-4.0%
YMCA Highland Development Centre	720.0	391.5	-328.5	-45.6%
Grand Total	**55363.1**	**52103.3**	**-3259.8**	-

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual	Absolute Difference
Rural	**151961.61**	**161103.82**	**9142.21**	**6.02%**
Baby Steps	29980	25586.94	-4393.06	-14.65%
Bowen Island Kinderhaus	0	0	0	--
Discovery Kids Childcare	8704	9578	874	10.04%
Esprit Daycare	13764.33	11981.25	-1783.08	-12.95%
Grandma Marg's Clubhouse	4000	5321	1321	33.03%
Hornby Island Daycare Society	5664	5909	245	4.33%
Little Angels Daycare	11840	8666.94	-3173.06	-26.80%

Nzen'man' Child Care Programs	11200	9991.75	-1208.25	-10.79%
Parkside Academy Somenos	17669.28	13355.94	-4313.34	-24.41%
Play School Platoon	848	2851	2003	236.20%
Rainbow Country Daycare	10240	10455.25	215.25	2.10%
Ruby's Place Family Daycare	0	0	0	--
Selkirk College Children's Centre	11136	15995.5	4859.5	43.64%
Stepping Stones Child Care Centre	9988	15425.25	5437.25	54.44%
The Beanstalk Childcare Centre	0	1015.25	1015.25	--
The School House Early Care and Learning Centre	15648	22600.75	6952.75	44.43%
West Sechelt Tiny Tots Daycare	1280	2370	1090	85.16%
Urban	**773011.46**	**700179.13**	**-72832.33**	**-9.42%**
Albion Good Beginnings Daycare	0	0	0	--
Alderwood House School	26433.28	25707	-726.28	-2.75%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	34040	24451.87	-9588.13	-28.17%
Bee Daycare	2880	2978	98	3.40%
Bob and Kay Ackles YMCA Nanook House	24480	19603	-4877	-19.92%
BrightPath Coquitlam	21760	22414.78	654.78	3.01%
Burnaby South Childcare	9440	12192.3	2752.3	29.16%
Collingwood Neighbourhood House	29195.68	30189.31	993.63	3.40%
Elm Drive YMCA Child Care	22680	17363	-5317	-23.44%
Emma's Early Learning and Care Centre	18928	16171.5	-2756.5	-14.56%
Fairhaven Children's Centre	21645.5	17364.72	-4280.78	-19.78%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	15200	17143.75	1943.75	12.79%
First step Daycare Centre	17280	16603.34	-676.66	-3.92%
Frog Hollow Neighbourhood House's Satellite Daycare	11340	11976.21	636.21	5.61%
Goldstone Learning Centres	4960	3105.2	-1854.8	-37.40%
Growing Together Daycare	19250	9818.73	-9431.27	-48.99%
Hami's Playhouse Infant & Toddler	5662	5584	-78	-1.38%
Hastings Park Child Care Centre	27216	25133	-2083	-7.65%
Heritage Park Childcare Centre	15144	20070.5	4926.5	32.53%
Hummingbird Under three	20632	21804.34	1172.34	5.68%
Kamloops Child Development Centre	44800	44542.25	-257.75	-0.58%
Kid's Cottage Daycare Society	14928	16535.14	1607.14	10.77%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	32418	28175	-4243	-13.09%
Langara Child Development Centre	30992	27086.06	-3905.94	-12.60%
Lexie's Little Bears Childcare Inc	31192	23783.05	-7408.95	-23.75%
Little Scholars YMCA Child Care	9576	6562	-3014	-31.47%
Little Scholars YMCA Playing to Learn Child Care and Preschool	22784	18975.67	-3808.33	-16.71%
Maven Lane	53472	59753.48	6281.48	11.75%
Maxxine Wright Early Care & Learning Centre (MWECLC)	43680	29368.96	-14311.04	-32.76%
North Shore Neighbourhood House Novaco Daycare	10039	8661.24	-1378	-13.72%
Ritchie Bros. Auctioneers Child Care	36480	35906	-574	-1.57%
Snc'c'amala?tn Early Childhood Education Centre	22520	17911.25	-4608.75	-20.47%
The Centre for Child Development Preschool and Child care	14400	21779.48	7379.48	51.25%
Tigger Too Early Learning Centre	23364	18523.75	-4840.25	-20.72%
Woodwards YMCA Child Care	22680	18390	-4290	-18.92%
YMCA Highland Development Centre	11520	4551.25	-6968.75	-60.49%
Grand Total	**924973.07**	**861282.95**	**-63690.12**	**-6.89%**

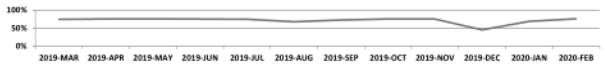
Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2020-FEB

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment	
Rural	**581.2**	**436.1**	**75.0%**	
Baby Steps	80	59.9	74.9%	
Bowen Island Kinderhaus	7	4.9	**69.9%**	
Discovery Kids Childcare	37	35.9	97.2%	
Esprit Daycare	27.96	23.6	84.5%	
Grandma Marg's Clubhouse	8	9.8	**122.4%**	
Hornby Island Daycare Society	11.28	7.7	**67.9%**	
Little Angels Daycare	30	24.9	82.9%	
Nzen'man' Child Care Programs	44	20.3	**46.1%**	
Parkside Academy Somenos	107.8	67.1	**62.2%**	
Play School Platoon	8	6.6	82.9%	
Rainbow Country Daycare	17.06	23.3	**136.7%**	
Ruby's Place Family Daycare	7	5.9	85.0%	
Selkirk College Children's Centre	45.5	39.7	87.2%	
Stepping Stones Child Care Centre	31.6	26.8	84.8%	
The Beanstalk Childcare Centre	56	30.4	**54.3%**	
The School House Early Care and Learning Centre	56	42.2	75.4%	
West Sechelt Tiny Tots Daycare	7	6.9	99.2%	
Urban	**1755.1**	**1340.5**	**76.4%**	
Albion Good Beginnings Daycare	7	3.8	**53.8%**	
Alderwood House School	35	30.2	86.2%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	48.1	82.8%	
Bee Daycare	8	7.8	97.4%	
Bob and Kay Ackles YMCA Nanook House	37	23.4	**63.2%**	
Burnaby South Childcare	24	17.6	73.2%	
Collingwood Neighbourhood House	49	42.3	86.3%	
Elm Drive YMCA Child Care	37	27.6	74.7%	
Emma's Early Learning and Care Centre	24	16.4	**68.2%**	
Fairhaven Children's Centre	37	37.0	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	105	55.8	**53.2%**	
First step Daycare Centre	37	32.5	87.9%	Attendance not reported.
Frog Hollow Neighbourhood House's Satellite Daycare	37	30.5	82.5%	
Goldstone Learning Centres	8	8.4	**105.3%**	
Growing Together Daycare	24	14.2	**59.0%**	
Hami's Playhouse Infant & Toddler	10	9.9	98.9%	
Hastings Park Child Care Centre	47	35.0	74.4%	
Heritage Park Childcare Centre	37	27.6	74.5%	
Hummingbird Under three	24	20.5	85.5%	
Kamloops Child Development Centre	115.8	82.8	71.5%	
Kid's Cottage Daycare Society	63	53.2	84.5%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	47.6	74.3%	
Langara Child Development Centre	62	54.2	87.4%	
Lexie's Little Bears Childcare Inc	57	48.3	84.7%	
Little Scholars YMCA Child Care	15	8.1	**54.04%**	
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	39.3	77.0%	
Maven Lane	265	165.3	**62.4%**	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	39.1	79.8%	
North Shore Neighbourhood House Novaco Daycare	36	34.3	95.3%	
Ritchie Bros. Auctioneers Child Care	59	50.1	84.9%	
Snc'c'amala?tn Early Childhood Education Centre	52	34.0	**65.3%**	
The Centre for Child Development Preschool and Child care	49.3	63.6	**129.0%**	
Tigger Too Early Learning Centre	53	59.8	**112.9%**	
Woodwards YMCA Child Care	36	28.8	80.1%	
YMCA Highland Development Centre	83	43.6	**52.5%**	
Grand Total	**2336.3**	**1776.53**	**76.0%**	

Total Average Daily Attendance	**1776.526316**
Total FTE Enrolment	**2336.3**
Overall Attendance vs FTE Enrolment	**76.0%**



Estimated Average Daily Attendance by Month

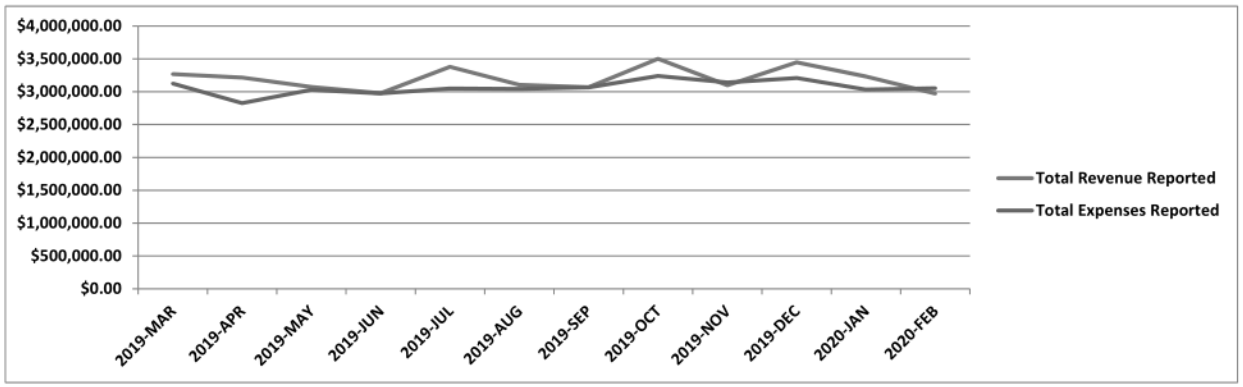
•Holidays and weekends are removed

Sum of Attendance vs Enrolled	Column Labels											
Row Labels	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**2020-FEB**	**Trend**
Rural	**76%**	**74%**	**72%**	**74%**	**62%**	**71%**	**72%**	**69%**	**46%**	**67%**	**75%**	
Baby Steps	69%	70%	67%	59%	55%	60%	67%	73%	46%	68%	75%	
Bowen Island Kinderhaus	91%	92%	88%	66%	41%	85%	88%	94%	48%	80%	70%	
Discovery Kids Childcare	99%	98%	99%	96%	97%	99%	97%	98%	69%	96%	97%	
Esprit Daycare	92%	93%	94%	83%	88%	94%	88%	91%	48%	70%	85%	
Grandma Marg's Clubhouse	104%	107%	105%	100%	122%	104%	103%	0%	84%	118%	122%	
Hornby Island Daycare Society	86%	79%	77%	86%	70%	74%	80%	71%	39%	53%	68%	
Little Angels Daycare	75%	80%	77%	79%	4%	82%	83%	84%	41%	61%	83%	
Nzen'man' Child Care Programs	66%	56%	51%	55%	34%	62%	58%	51%	29%	50%	46%	
Parkside Academy Somenos	61%	55%	51%	67%	59%	51%	54%	54%	37%	52%	62%	
Play School Platoon	113%	96%	91%	85%	46%	91%	95%	74%	46%	82%	83%	
Rainbow Country Daycare	77%	93%	84%	124%	78%	91%	60%	73%	53%	63%	137%	
Ruby's Place Family Daycare	89%	89%	89%	43%	79%	96%	94%	94%	54%	87%	85%	
Selkirk College Children's Centre	93%	91%	90%	86%	84%	91%	85%	95%	55%	86%	87%	
Stepping Stones Child Care Centre	90%	89%	86%	74%	79%	84%	87%	41%	57%	82%	85%	
The Beanstalk Childcare Centre	55%	55%	53%	48%	37%	49%	53%	53%	28%	46%	54%	
The School House Early Care and Learning Centre	81%	70%	78%	80%	73%	78%	79%	76%	51%	80%	75%	
West Sechelt Tiny Tots Daycare	96%	102%	123%	100%	88%	96%	78%	91%	62%	80%	99%	
Urban	**75%**	**77%**	**76%**	**75%**	**70%**	**73%**	**77%**	**78%**	**46%**	**70%**	**76%**	
Albion Good Beginnings Daycare	59%	69%	71%	88%	72%	59%	61%	59%	34%	52%	54%	
Alderwood House School	84%	90%	87%	68%	62%	86%	78%	88%	43%	66%	86%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	86%	86%	87%	73%	62%	86%	84%	80%	51%	78%	83%	
Bee Daycare	98%	57%	97%	93%	100%	83%	100%	100%	57%	94%	97%	
Bob and Kay Ackles YMCA Nanook House	70%	74%	73%	61%	57%	72%	68%	64%	39%	59%	63%	
BrightPath Coquitlam	86%	86%	88%	88%	93%	0%	91%	91%	76%	N/A	N/A	
Burnaby South Childcare	71%	71%	62%	54%	56%	74%	75%	68%	55%	61%	73%	
Collingwood Neighbourhood House	84%	94%	91%	88%	82%	90%	85%	90%	60%	82%	86%	
Elm Drive YMCA Child Care	83%	82%	78%	66%	70%	77%	72%	75%	47%	65%	75%	
Emma's Early Learning and Care Centre	82%	80%	75%	78%	86%	66%	63%	60%	33%	58%	68%	
Fairhaven Children's Centre	100%	99%	100%	100%	98%	100%	100%	100%	67%	100%	100%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Car	62%	60%	64%	94%	66%	62%	59%	59%	0%	48%	53%	Dec attendance not reported
First step Daycare Centre	82%	85%	76%	83%	38%	88%	80%	83%	40%	68%	88%	
Frog Hollow Neighbourhood House's Satellite Daycare	90%	88%	89%	80%	84%	90%	85%	94%	57%	82%	83%	
Goldstone Learning Centres	103%	103%	104%	87%	94%	100%	101%	101%	59%	85%	105%	
Growing Together Daycare	53%	66%	63%	78%	66%	77%	65%	65%	38%	49%	59%	
Hami's Playhouse Infant & Toddler	99%	92%	99%	59%	74%	97%	99%	99%	60%	93%	99%	
Hastings Park Child Care Centre	73%	79%	80%	74%	65%	75%	71%	82%	47%	78%	74%	
Heritage Park Childcare Centre	90%	88%	92%	70%	80%	72%	83%	77%	45%	63%	75%	
Hummingbird Under three	87%	88%	76%	76%	42%	88%	90%	88%	54%	82%	86%	
Kamloops Child Development Centre	76%	72%	73%	80%	75%	78%	88%	73%	46%	70%	71%	
Kid's Cottage Daycare Society	82%	84%	86%	68%	65%	82%	80%	81%	50%	70%	84%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	72%	74%	72%	55%	56%	64%	67%	81%	45%	72%	74%	
Langara Child Development Centre	83%	87%	84%	82%	82%	85%	87%	90%	44%	79%	87%	
Lexie's Little Bears Childcare Inc	86%	88%	87%	78%	60%	84%	77%	86%	45%	74%	85%	
Little Scholars YMCA Child Care	58%	65%	56%	N/A	N/A	77%	71%	67%	37%	45%	54%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	73%	70%	63%	57%	52%	63%	66%	80%	46%	79%	77%	
Maven Lane	57%	61%	64%	70%	65%	63%	69%	59%	35%	59%	62%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	74%	77%	78%	66%	66%	72%	70%	72%	47%	66%	80%	
North Shore Neighbourhood House Novaco Daycare	98%	96%	96%	96%	94%	99%	100%	99%	75%	83%	95%	
Ritchie Bros. Auctioneers Child Care	91%	88%	83%	83%	85%	78%	87%	82%	54%	74%	85%	
Snc'c'amala?tn Early Childhood Education Centre	62%	65%	59%	56%	45%	58%	59%	67%	45%	48%	65%	
The Centre for Child Development Preschool and Child care	93%	93%	100%	100%	100%	99%	101%	126%	90%	123%	129%	
Tigger Too Early Learning Centre	85%	90%	81%	77%	73%	82%	87%	112%	68%	94%	113%	
Woodwards YMCA Child Care	79%	82%	81%	77%	74%	84%	80%	88%	47%	71%	80%	
YMCA Highland Development Centre	59%	55%	56%	82%	72%	59%	58%	57%	35%	55%	52%	
Grand Total	**76%**	**76%**	**75%**	**75%**	**68%**	**73%**	**75%**	**75%**	**46%**	**69%**	**76%**	

Reported Revenue vs Spend Time Trend

- Not including QI expenses

Date	Total Revenue Reported	Total Expenses Reported
2019-MAR	$3,269,530.72	$3,125,071.70
2019-APR	$3,217,279.34	$2,826,927.88
2019-MAY	$3,072,082.32	$3,031,151.09
2019-JUN	$2,979,380.65	$2,975,771.91
2019-JUL	$3,377,981.15	$3,050,744.12
2019-AUG	$3,103,524.11	$3,041,753.55
2019-SEP	$3,069,210.13	$3,067,370.08
2019-OCT	$3,501,493.74	$3,240,230.53
2019-NOV	$3,098,403.58	$3,139,572.33
2019-DEC	$3,449,079.01	$3,210,186.68
2020-JAN	$3,232,642.92	$3,032,332.75
2020-FEB	$2,971,823.97	$3,051,326.73
Grand Total	**$38,342,431.64**	**$36,792,439.35**



Reported Revenue vs Spend for the Reported Month

REPORT PERIOD	(Multiple Items)	Nov-2019 to Feb-2020

Row Labels	Reported Revenue	Reported Expenses	Income
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centre			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			

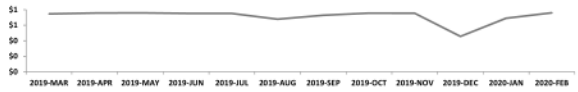
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwooc			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Dayc			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Ce			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care an			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MW			
North Shore Neighbourhood House Novaco Daycar			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and C			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$12,751,949.48**	**$12,433,418.49**	**$318,530.99**

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting**

REPORT PERIOD	2020-FEB	Apr 2019 - Feb 2020

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$127,655.87**	**$9,735.87**	s.21 **$2,996,420.00**



Quality Improvement Expenses by Month

s.21

Reported Quality Improvement Expenses	Column Labels												
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB	Grand Total
Rural													
Baby Steps													
Bowen Island Kinderhaus													
Discovery Kids Childcare													
Esprit Daycare													
Grandma Marg's Clubhouse													
Hornby Island Daycare Society													
Little Angels Daycare													
Nzen'man' Child Care Programs													
Parkside Academy Somenos													
Play School Platoon													
Rainbow Country Daycare													
Ruby's Place Family Daycare													
Selkirk College Children's Centre													
Stepping Stones Child Care Centre													
The Beanstalk Childcare Centre													
The School House Early Care and Learning Centre													
West Sechelt Tiny Tots Daycare													
Urban													
Albion Good Beginnings Daycare													
Alderwood House School													
Alexandra Neighbourhood House Children's Centres - Kensington Prairie													
Bee Daycare													
Bob and Kay Ackles YMCA Nanook House													
BrightPath Coquitlam													
Burnaby South Childcare													
Collingwood Neighbourhood House													
Elm Drive YMCA Child Care													
Emma's Early Learning and Care Centre													
Fairhaven Children's Centre													
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care													
First step Daycare Centre													
Frog Hollow Neighbourhood House's Satellite Daycare													
Goldstone Learning Centres													
Growing Together Daycare													
Hami's Playhouse Infant & Toddler													
Hastings Park Child Care Centre													
Heritage Park Childcare Centre													
Hummingbird Under three													
Kamloops Child Development Centre													
Kid's Cottage Daycare Society													
Kinderplace OSNS Child and Youth Development Centre Kinderplace													
Langara Child Development Centre													
Lexie's Little Bears Childcare Inc													
Little Scholars YMCA Child Care													
Little Scholars YMCA Playing to Learn Child Care and Preschool													
Maven Lane													
Maxxine Wright Early Care & Learning Centre (MWECLC)													
North Shore Neighbourhood House Novaco Daycare													
Ritchie Bros. Auctioneers Child Care													
Snc'c'amala?tn Early Childhood Education Centre													
The Centre for Child Development Preschool and Child care													
Tigger Too Early Learning Centre													
Woodwards YMCA Child Care													
YMCA Highland Development Centre													
Grand Total	**$32,686.43**	**$195,829.35**	**$138,030.93**	**$160,277.59**	**$167,083.70**	**$237,767.09**	**$233,226.74**	**$221,086.23**	**$104,503.91**	**$171,605.72**	**$94,181.42**	**$127,655.87**	**$1,883,934.98**

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Mar 2019 - Feb 2020	Average Expenses Reported May 2019 - Feb 2020	Percent Difference between App and Mar-Oct Avg. Expenses
Facility Expenses	$ 231,154.16	$ 296,995.44	$ 304,461.79	**31.71%**
Compensation Expenses	$ 1,803,211.93	$ 2,286,811.06	$ 2,301,418.56	**27.63%**
Program Expenses	$ 273,171.81	$ 476,809.15	$ 472,090.31	**72.82%**
Total Expenses	$ 2,306,705.64	$ 3,075,774.83	$ 3,096,161.67	**34.22%**

Rural

	Average Expenses from Application	Average Expenses Reported Feb 2019 - Jan 2020	Average Expenses Reported Apr 2019 - Jan 2020	Difference between Application and Apr 19 - Jan 20 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

s.21

Program Expenses					
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses					
Total Compensation Expenses					
Total Program Expenses					
Grand Total Expenses	**$ 470,227.41**	**$ 623,991.98**	**$ 619,382.58**	**$ 149,155.17**	**31.72%**

Urban

	Average Expenses from Application	Average Expenses Reported Feb 2019 - Jan 2020	Average Expenses Reported Apr 2019 - Jan 2020	Difference between Application and Apr 19 - Jan 20 Average Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddle	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 238,469.45**	**$ 246,804.29**	**$ 66,232.06**	**36.68%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,821,441.72**	**$ 1,830,340.74**	**$ 394,087.99**	**27.44%**
Total Program Expenses	**$ 219,652.51**	**$ 382,608.38**	**$ 388,518.09**	**$ 168,865.58**	**76.88%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,451,782.86**	**$ 2,476,779.09**	**$ 640,300.86**	**34.87%**

REPORT PERIOD	(Multiple Items)

REPORT PERIOD	(Multiple Items)

s.21

Page 017 of 208 to/à Page 018 of 208

Withheld pursuant to/removed as

s.21

s.21

Total Average of Facility Expe	$5,600.54
Total Average of Comepnsati	$43,159.58
Total Average of Program Ex	$8,985.20
Total Average of EXPENSES T	$58,032.24

s.21

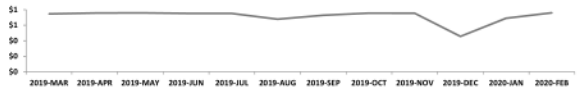
Total Average of Facility Expe	$5,741.67
Total Average of Comepnsati	$43,437.43
Total Average of Program Ex	$8,886.30
Total Average of EXPENSES T	$58,409.92

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting**

REPORT PERIOD	2020-FEB	Apr 2019 - Feb 2020

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$127,655.87**	**$9,735.87**	s.21 **$2,996,420.00**



Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels												
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB	Grand Total
Rural	s.21												
Baby Steps													
Bowen Island Kinderhaus													
Discovery Kids Childcare													
Esprit Daycare													
Grandma Marg's Clubhouse													
Hornby Island Daycare Society													
Little Angels Daycare													
Nzen'man' Child Care Programs													
Parkside Academy Somenos													
Play School Platoon													
Rainbow Country Daycare													
Ruby's Place Family Daycare													
Selkirk College Children's Centre													
Stepping Stones Child Care Centre													
The Beanstalk Childcare Centre													
The School House Early Care and Learning Centre													
West Sechelt Tiny Tots Daycare													
Urban													
Albion Good Beginnings Daycare													
Alderwood House School													
Alexandra Neighbourhood House Children's Centres - Kensington Prairie													
Bee Daycare													
Bob and Kay Ackles YMCA Nanook House													
BrightPath Coquitlam													
Burnaby South Childcare													
Collingwood Neighbourhood House													
Elm Drive YMCA Child Care													
Emma's Early Learning and Care Centre													
Fairhaven Children's Centre													
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care													
First step Daycare Centre													
Frog Hollow Neighbourhood House's Satellite Daycare													
Goldstone Learning Centres													
Growing Together Daycare													
Hami's Playhouse Infant & Toddler													
Hastings Park Child Care Centre													
Heritage Park Childcare Centre													
Hummingbird Under three													
Kamloops Child Development Centre													
Kid's Cottage Daycare Society													
Kinderplace OSNS Child and Youth Development Centre Kinderplace													
Langara Child Development Centre													
Lexie's Little Bears Childcare Inc													
Little Scholars YMCA Child Care													
Little Scholars YMCA Playing to Learn Child Care and Preschool													
Maven Lane													
Maxxine Wright Early Care & Learning Centre (MWECLC)													
North Shore Neighbourhood House Novaco Daycare													
Ritchie Bros. Auctioneers Child Care													
Snc'c'amala?tn Early Childhood Education Centre													
The Centre for Child Development Preschool and Child care													
Tigger Too Early Learning Centre													
Woodwards YMCA Child Care													
YMCA Highland Development Centre													
Grand Total	$32,686.43	$195,829.35	$138,030.93	$160,277.59	$167,083.70	$237,767.09	$233,226.74	$221,086.23	$104,503.91	$171,605.72	$94,181.42	$127,655.87	$1,883,934.98

Average Daily Attendance for the Reporting Month

The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
This measure does not take into account other less attended days (Professional Development Days, etc.)
*Red cells indicate attendance percentage less than 70%
*Orange cells indicate attendance vs fte enrollment greater than 100%

REPORT PERIOD	2019-MAY		
		Not Including May 20	
Facility Name	**Total FTE Enrollment**	**Attendance**	**FTE Enrollment**
Rural	**595.93**	**441.8**	**74.1%**
Baby Steps	75	52.5	70.0%
Bowen Island Kinderhaus	7	6.5	92.2%
Discovery Kids Childcare	37	36.4	98.3%
Esprit Daycare	28	26.1	93.2%
Grandma Marg's Clubhouse	8	8.5	**106.8%**
Hornby Island Daycare Society	15	11.8	78.6%
Little Angels Daycare	30	24.0	79.8%
Nzen'man' Child Care Programs	44	24.5	**55.6%**
Parkside Academy Somenos	116.6	64.3	**55.1%**
Play School Platoon	8	7.7	96.0%
Rainbow Country Daycare	31.13	30.4	97.8%
Ruby's Place Family Daycare	7	6.2	89.0%
Selkirk College Children's Centre	47	42.7	90.9%
Stepping Stones Child Care Centre	31.8	28.4	89.3%
The Beanstalk Childcare Centre	50	27.3	**54.5%**
The School House Early Care and Learning Centre	53.4	37.4	70.1%
West Sechelt Tiny Tots Daycare	7	7.2	**102.3%**
Urban	**1780.32**	**1372.3**	**77.1%**
Albion Good Beginnings Daycare	7	4.8	**68.8%**
Alderwood House School	35	31.6	90.3%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	49.9	86.0%
Bee Daycare	8	4.6	**57.4%**
Bob and Kay Ackles YMCA Nanook House	35	26.0	74.4%
BrightPath Coquitlam	49	45.8	93.5%
Burnaby South Childcare	24	17.1	71.2%
Collingwood Neighbourhood House	49	45.8	93.5%
Elm Drive YMCA Child Care	37	30.4	82.1%
Emma's Early Learning and Care Centre	26	20.8	80.1%
Fairhaven Children's Centre	37	36.8	99.4%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	59.6	**60.2%**
First step Daycare Centre	37	31.6	85.4%
Frog Hollow Neighbourhood House's Satellite Daycare	37	32.5	87.7%
Goldstone Learning Centres	8	8.2	**102.6%**
Growing Together Daycare	25	16.5	**65.8%**
Hami's Playhouse Infant & Toddler	10	9.2	92.3%
Hastings Park Child Care Centre	48	37.8	78.7%
Heritage Park Childcare Centre	35	30.6	87.5%
Hummingbird Under three	24	21.0	87.7%
Kamloops Child Development Centre	111.76	80.6	72.2%
Kid's Cottage Daycare Society	54	45.2	83.8%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	47.5	74.2%
Langara Child Development Centre	62	53.9	86.9%
Lexie's Little Bears Childcare Inc	57	50.4	88.4%
Little Scholars YMCA Child Care	16	10.4	**64.8%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	35.6	**69.7%**
Maven Lane	265	160.6	**60.6%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	37.7	76.9%
North Shore Neighbourhood House Novaco Daycare	35.9	34.4	95.7%
Ritchie Bros. Auctioneers Child Care	59	51.7	87.6%
Snc'c'amala?tn Early Childhood Education Centre	50	32.3	**64.7%**
The Centre for Child Development Preschool and Child care	48.16	48.6	**101.0%**
Tigger Too Early Learning Centre	54.5	49.3	90.5%
Woodwards YMCA Child Care	37	30.3	81.9%
YMCA Highland Development Centre	78	43.3	**55.4%**
Grand Total	**2376.25**	**1814.07**	

Total Average Daily Attendance	**1814.068182**
Total FTE Enrollment	**2376.25**
Overall Attendance vs FTE Enrollment	**76.3%**

Average Daily Attendance by Month

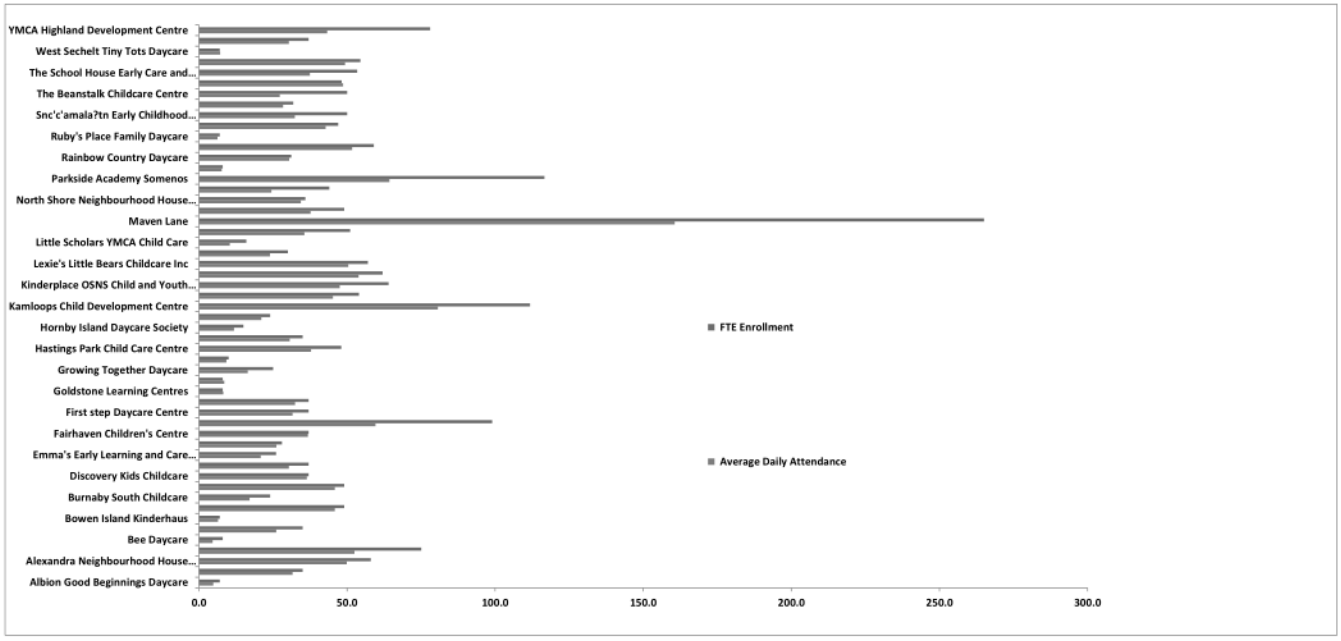
Average Daily Attendance	**Column Labels**					
Row Labels	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**
Rural						
Baby Steps	15.4	50.9	50.4	47.0	52.0	52.5
Bowen Island Kinderhaus	5.7	6.3	6.5	4.0	6.4	6.5
Discovery Kids Childcare	35.5	36.6	35.7	37.0	36.5	36.4
Esprit Daycare	24.9	25.2	22.4	24.8	25.9	26.1
Grandma Marg's Clubhouse	9.0	8.6	8.0	8.4	8.4	8.5
Hornby Island Daycare Society	10.8	13.2	11.5	12.0	13.1	11.8
Little Angels Daycare	11.4	20.6	25.3	25.7	22.4	24.0
Nzen'man' Child Care Programs	20.5	25.8	24.1	28.3	28.3	24.5
Parkside Academy Somenos	54.8	61.8	47.2	53.6	66.5	64.3
Play School Platoon	6.7	9.1	7.7	6.8	9.0	7.7

Rainbow Country Daycare	26.7	24.6	26.7	27.0	27.2	30.4
Ruby's Place Family Daycare	6.2	6.3	6.3	5.8	6.3	6.2
Selkirk College Children's Centre	38.9	38.0	41.1	39.8	43.0	42.7
Stepping Stones Child Care Centre	26.1	25.2	26.8	24.5	27.6	28.4
The Beanstalk Childcare Centre	37.4	24.5	26.6	27.0	27.5	27.3
The School House Early Care and Learning Centre	36.6	42.2	42.5	40.4	43.3	37.4
West Sechelt Tiny Tots Daycare	8.2	7.0	6.2	6.7	6.7	7.2
Urban						
Albion Good Beginnings Daycare	4.4	4.2	4.8	4.6	4.1	4.8
Alderwood House School	27.3	29.3	26.9	29.6	29.5	31.6
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	43.4	49.2	44.0	47.0	50.1	49.9
Bee Daycare	7.4	7.9	7.9	7.9	7.8	4.6
Bob and Kay Ackles YMCA Nanook House	23.3	26.9	22.1	23.8	26.0	26.0
BrightPath Coquitlam	40.4	42.9	43.8	44.0	45.5	45.8
Burnaby South Childcare	18.0	18.5	13.8	18.0	17.2	17.1
Collingwood Neighbourhood House	42.2	43.5	40.9	44.5	41.2	45.8
Elm Drive YMCA Child Care	26.3	27.0	25.7	29.5	30.7	30.4
Emma's Early Learning and Care Centre	15.4	16.9	16.6	19.9	21.2	20.8
Fairhaven Children's Centre	36.0	36.0	36.0	36.6	37.0	36.8
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	56.5	56.8	45.7	58.0	61.5	59.6
First step Daycare Centre	27.2	27.3	23.7	29.2	29.5	31.6
Frog Hollow Neighbourhood House's Satellite Daycare	31.2	33.4	30.3	32.4	33.5	32.5
Goldstone Learning Centres	9.8	8.0	8.0	8.0	8.2	8.2
Growing Together Daycare	9.4	8.8	6.0	8.5	12.2	16.5
Hami's Playhouse Infant & Toddler	7.3	6.7	8.0	9.5	8.9	9.2
Hastings Park Child Care Centre	34.7	35.7	33.7	38.6	35.0	37.8
Heritage Park Childcare Centre	29.1	30.2	24.1	31.5	31.7	30.6
Hummingbird Under three	15.1	20.9	20.6	21.4	20.9	21.0
Kamloops Child Development Centre	75.0	88.5	93.7	79.7	84.2	80.6
Kid's Cottage Daycare Society	46.3	44.9	43.3	47.4	44.3	45.2
Kinderplace OSNS Child and Youth Development Centre Kinderplace	52.6	49.4	40.1	41.4	45.9	47.5
Langara Child Development Centre	49.9	53.0	49.9	53.8	51.2	53.9
Lexie's Little Bears Childcare Inc	50.3	51.4	41.7	52.5	49.0	50.4
Little Scholars YMCA Child Care	9.7	10.4	9.6	10.7	9.4	10.4
Little Scholars YMCA Playing to Learn Child Care and Preschool	30.4	31.7	32.6	35.4	37.1	35.6
Maven Lane	153.0	174.9	164.7	167.0	150.0	160.6
Maxxine Wright Early Care & Learning Centre (MWECLC)	38.2	37.2	34.2	38.9	36.0	37.7
North Shore Neighbourhood House Novaco Daycare	23.8	33.4	34.6	34.5	35.2	34.4
Ritchie Bros. Auctioneers Child Care	45.1	49.1	44.0	44.5	53.9	51.7
Snc'c'amala?tn Early Childhood Education Centre	25.7	27.2	29.3	30.5	30.3	32.3
The Centre for Child Development Preschool and Child care	34.6	54.6	49.1	49.0	48.4	48.6
Tigger Too Early Learning Centre	47.1	47.1	41.2	45.7	46.6	49.3
Woodwards YMCA Child Care	27.5	30.7	29.8	32.6	29.3	30.3
YMCA Highland Development Centre	41.6	48.9	43.9	46.8	46.2	43.3
Grand Total	**1630.0**	**1788.5**	**1679.2**	**1771.5**	**1798.0**	**1814.1**

Average Daily Attendance and Enrollment Comparison

Click on site below to view its respective graph
Hold [Ctrl] and click on multiple sites to view multiple at once

SITE NAME	
Albion Good Beginnings Daycare	Alderwood House School
Alexandra Neighbourhood House Children's Cen...	Baby Steps
Bee Daycare	Bob and Kay Ackles YMCA Nanook House
Bowen Island Kinderhaus	BrightPath Coquitlam
Burnaby South Childcare	Collingwood Neighbourhood House
Discovery Kids Childcare	Elm Drive YMCA Child Care
Emma's Early Learning and Care Centre	Esprit Daycare
Fairhaven Children's Centre	Fernwood Neighbourhood Childcare and Fernwo...
First step Daycare Centre	Frog Hollow Neighbourhood House's Satellite Da...
Goldstone Learning Centres	Grandma Marg's Clubhouse
Growing Together Daycare	Hami's Playhouse Infant & Toddler
Hastings Park Child Care Centre	Heritage Park Childcare Centre
Hornby Island Daycare Society	Hummingbird Under three
Kamloops Child Development Centre	Kid's Cottage Daycare Society


YMCA Highland Development Centre
West Sechelt Tiny Tots Daycare
The School House Early Care and...
The Beanstalk Childcare Centre
Snc'c'amala?tn Early Childhood...
Ruby's Place Family Daycare
Rainbow Country Daycare
Parkside Academy Somenos
North Shore Neighbourhood House...
Maven Lane
Little Scholars YMCA Child Care
Lexie's Little Bears Childcare Inc
Kinderplace OSNS Child and Youth...
Kamloops Child Development Centre
Hornby Island Daycare Society
Hastings Park Child Care Centre
Growing Together Daycare
Goldstone Learning Centres
First step Daycare Centre
Fairhaven Children's Centre
Emma's Early Learning and Care...
Discovery Kids Childcare
Burnaby South Childcare
Bowen Island Kinderhaus
Bee Daycare
Alexandra Neighbourhood House...
Albion Good Beginnings Daycare
0.0
50.0
100.0
150.0
200.0
250.0
300.0
FTE Enrollment
Average Daily Attendance

ECE WE Contractual Hours and Hours Worked for the Reported Month

Red cells indicate percentage difference between reported and contractual WE hours of greater than 2

REPORT PERIOD	2019-MAY

Facility Name	Hours
Albion Good Beginnings Daycare	0.0
Alderwood House School	1652.1
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5
Baby Steps	1770.0
Bee Daycare	180.0
Bob and Kay Ackles YMCA Nanook House	1360.0
Bowen Island Kinderhaus	0.0
BrightPath Coquitlam	1360.0
Burnaby South Childcare	590.0
Collingwood Neighbourhood House	1824.7
Discovery Kids Childcare	544.0
Elm Drive YMCA Child Care	1260.0
Emma's Early Learning and Care Centre	1183.0
Esprit Daycare	865.0
Fairhaven Children's Centre	1361.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0
First step Daycare Centre	1080.0
Frog Hollow Neighbourhood House's Satellite Daycare	630.0
Goldstone Learning Centres	310.0
Grandma Marg's Clubhouse	250.0
Growing Together Daycare	1235.0
Hami's Playhouse Infant & Toddler	373.0
Hastings Park Child Care Centre	1701.0
Heritage Park Childcare Centre	946.5
Hornby Island Daycare Society	354.0
Hummingbird Under three	1289.5
Kamloops Child Development Centre	2800.0
Kid's Cottage Daycare Society	933.0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0
Langara Child Development Centre	1937.0
Lexie's Little Bears Childcare Inc	1949.5
Little Angels Daycare	740.0
Little Scholars YMCA Child Care	532.0
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0
Maven Lane	3342.0
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0
North Shore Neighbourhood House Novaco Daycare	597.3
Nzen'man' Child Care Programs	700.0
Parkside Academy Somenos	1104.3

Play School Platoon	53.0
Rainbow Country Daycare	0.0
Ritchie Bros. Auctioneers Child Care	2280.0
Ruby's Place Family Daycare	0.0
Selkirk College Children's Centre	696.0
Snc'c'amala?tn Early Childhood Education Centre	1407.5
Stepping Stones Child Care Centre	624.3
The Beanstalk Childcare Centre	0.0
The Centre for Child Development Preschool and Child care	900.0
The School House Early Care and Learning Centre	978.0
Tigger Too Early Learning Centre	1298.0
West Sechelt Tiny Tots Daycare	80.0
Woodwards YMCA Child Care	1260.0
YMCA Highland Development Centre	720.0
Grand Total	**56083.1**

:5%

WE Hours Worked	Worked - Contractual	(absolute)
0.0	0.0	
1705.3	53.2	3.2%
1539.7	-587.9	**27.6%**
1479.5	-290.5	16.4%
114.0	-66.0	**36.7%**
1723.0	363.0	**26.7%**
0.0	0.0	
1654.5	294.5	21.7%
756.5	166.5	**28.2%**
1996.0	171.3	9.4%
620.0	76.0	14.0%
1426.0	166.0	13.2%
1275.3	92.3	7.8%
914.0	49.0	5.7%
1304.5	-56.5	4.1%
959.0	9.0	0.9%
1119.3	39.3	3.6%
788.7	158.7	**25.2%**
177.0	-133.0	**42.9%**
310.0	60.0	24.0%
969.0	-266.0	21.5%
396.0	23.0	6.2%
2119.0	418.0	24.6%
1236.5	290.0	**30.6%**
460.8	106.8	**30.2%**
1497.5	208.0	16.1%
2303.5	-496.5	17.7%
804.8	-128.3	13.7%
2491.3	690.3	**38.3%**
1654.5	-282.5	14.6%
1426.5	-523.0	**26.8%**
635.0	-105.0	14.2%
567.0	35.0	6.6%
1420.1	-3.9	0.3%
3532.0	190.0	5.7%
1892.5	-837.5	**30.7%**
523.5	-73.8	12.3%
675.0	-25.0	3.6%
933.1	-171.2	15.5%

209.0	156.0	**294.3%**
668.5	668.5	
2344.0	64.0	2.8%
0.0	0.0	
1052.5	356.5	**51.2%**
920.5	-487.0	**34.6%**
1108.8	484.5	**77.6%**
0.0	0.0	
1618.8	718.8	**79.9%**
605.8	-372.3	**38.1%**
1389.0	91.0	7.0%
176.0	96.0	**120.0%**
1395.0	135.0	10.7%
261.5	-458.5	**63.7%**
57148.8	**1065.7**	

ECE Hours Reported by Month

ECE WE Hours Worked	Column Labels						
Row Labels	2018-NOV	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY
Albion Good Beginnings Daycare	0	0	0	0	0	0	0
Alderwood House School	1541	1373	1738	1462	1566.5	1989.75	1705.25
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1950	1765	1426.17	1427	1556.9	2046.9	1539.65
Baby Steps	992	942	2239.25	1641.5	1633	1254.25	1479.5
Bee Daycare	195	180	209	190	199.5	190	114
Bob and Kay Ackles YMCA Nanook House	0	826	903	990	1534	1049	1723
Bowen Island Kinderhaus	0	0	0	0	0	0	0
BrightPath Coquitlam	0	5883	1426.25	1353.5	1399.75	1514.77	1654.5
Burnaby South Childcare	757	561	835	663.5	708.5	816.5	756.5
Collingwood Neighbourhood House	1906	1816	1811.58	1936.99	1834	1973	1996
Discovery Kids Childcare	480	320	397	447	580	480	620
Elm Drive YMCA Child Care	0	1003	1182	1184	1350	1031	1426
Emma's Early Learning and Care Centre	951	823	992.75	857.5	981.25	1015	1275.25
Esprit Daycare	851	677	782	710.5	774	751	914
Fairhaven Children's Centre	1138	1273	950	1216.66	1749.18	1117.45	1304.52
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	1032	917	920.25	741	829	938.5	959
First step Daycare Centre	1041	980	1145	1003	1043	1058.75	1119.25
Frog Hollow Neighbourhood House's Satellite Daycare	0	657.37	728.74	703	731.3	796.06	788.66
Goldstone Learning Centres	210	200	191.5	208	210	200	177
Grandma Marg's Clubhouse	310	300	280	280	280	300	310
Growing Together Daycare	0	360	499	462	294	875	969
Hami's Playhouse Infant & Toddler	378	285	396	345	378	360	396
Hastings Park Child Care Centre	1401	1093	1529	1423	1746	1682	2119
Heritage Park Childcare Centre	1484	1240	1489.75	1100.5	1701.5	1236.75	1236.5
Hornby Island Daycare Society	393	261	316.5	317.75	269.5	497.75	460.75
Hummingbird Under three	1405	1254	1484	1339.5	1438.75	1396.5	1497.5
Kamloops Child Development Centre	2692	2818	2020.25	2907.5	3907.5	2577.25	2303.5
Kid's Cottage Daycare Society	1052	1083	1099	1187	886.25	813.75	804.75
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	1020	1615	1838	1978	1904	2491.25
Langara Child Development Centre	1878	1195	2016.75	1836.25	1522.5	1740.25	1654.5
Lexie's Little Bears Childcare Inc	1684	1729	839.5	1848	1956.75	1261.25	1426.5
Little Angels Daycare	515	800	800	597	475.5	597	635
Little Scholars YMCA Child Care	0	420	451	500	263	430	567
Little Scholars YMCA Playing to Learn Child Care and Preschool	1075	1114	1220	1089.5	1178	1365	1420.11
Maven Lane	3622.8	3468	3762.49	3509.51	3279.65	3544.38	3532.04
Maxxine Wright Early Care & Learning Centre (MWECLC)	1915	1643	2193.75	1759.5	2073	1941.5	1892.5
North Shore Neighbourhood House Novaco Daycare	0	0	704.5	460.5	516.5	552	523.5
Nzen'man' Child Care Programs	658	626.5	364	578.33	636.5	573.92	675
Parkside Academy Somenos	0	785	872.25	592	930.7	787.08	933.09
Play School Platoon	209	143	180.5	180.5	142.5	180.5	209
Rainbow Country Daycare	0	2841	382.75	711.5	948.6	948.6	668.5
Ritchie Bros. Auctioneers Child Care	1950	1883	2240.5	2144	2200	2192	2344
Ruby's Place Family Daycare	0	0	0	0	0	0	0
Selkirk College Children's Centre	919	485.25	988.5	922	912.5	971.5	1052.5
Snc'c'amala?tn Early Childhood Education Centre	1049	1082	1127.5	1071.5	1652.75	1073	920.5
Stepping Stones Child Care Centre	1298	1080	1197.75	699.5	979.75	780.5	1108.75
The Beanstalk Childcare Centre	0	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	1401	1232.25	1442.25	1265.5	1458.75	1384.5	1618.75
The School House Early Care and Learning Centre	1271	2431	1261	1038.5	1193.5	1448	605.75
Tigger Too Early Learning Centre	0	1171	1404	1200	1163	1167	1389
West Sechelt Tiny Tots Daycare	98	96	80	136	144	176	176
Woodwards YMCA Child Care	0	813	1039	1062	1387	896	1395
YMCA Highland Development Centre	480	380	304.5	323.25	270.5	190	261.5
Grand Total	**42181.8**	**55328.37**	**53478.48**	**51460.24**	**56844.33**	**54064.91**	**57148.82**

Total Reported Monthly Revenues and Expenses (Without Quality Improvement)

REPORT PERIOD	2019-MAY

Row Labels	Revenue	Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			

YMCA Highland Development Centre	s.21		
Grand Total	**$3,060,740.53**	**$2,990,462.28**	**$70,278.25**

Total Reported Monthly Revenues and Expenses (With Quality Improvement)

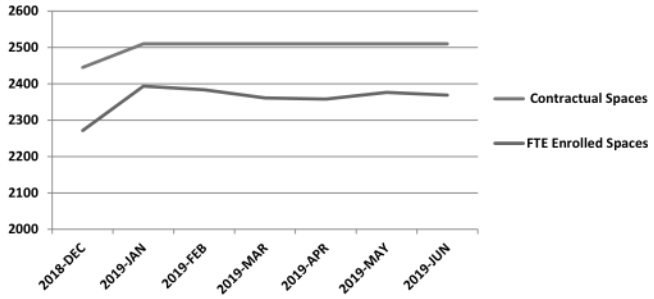
REPORT PERIOD	2019-MAY

Row Labels	Total Revenue	Total Expenses	Income
Albion Good Beginnings Daycare	s.21		
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Baby Steps			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Bowen Island Kinderhaus			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Discovery Kids Childcare			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Esprit Daycare			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Grandma Marg's Clubhouse			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hornby Island Daycare Society			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Angels Daycare			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ritchie Bros. Auctioneers Child Care			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Snc'c'amala?tn Early Childhood Education Centre			
Stepping Stones Child Care Centre			

The Beanstalk Childcare Centre			
The Centre for Child Development Preschool and Child care			
The School House Early Care and Learning Centre			
Tigger Too Early Learning Centre			
West Sechelt Tiny Tots Daycare			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$3,242,176.00**	**$3,128,493.21**	**$113,682.79**

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enroll vs Contractual
2018-DEC	2445	2271.34	92.9%
2019-JAN	2510	2393.54	95.4%
2019-FEB	2510	2383.54	95.0%
2019-MAR	2510	2361.24	94.1%
2019-APR	2510	2357.95	93.9%
2019-MAY	2510	2376.25	94.7%
2019-JUN	2510	2368.86	94.4%
Average	**2500.71**	**2358.96**	**94.3%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-JUN

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces
Rural		**676**	**655**	**585.69**	**86.6%**
Baby Steps	Port Alberni	85	85	75	88.2%
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%
Discovery Kids Childcare	Squamish	37	37	37	100.0%
Esprit Daycare	Gibsons	28	28	28	100.0%
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%
Hornby Island Daycare Society	Hornby Island	19	19	16.63	87.5%
Little Angels Daycare	Burns Lake	30	30	30	100.0%
Nzen'man' Child Care Programs	Lytton	**62**	**52**	42	**67.7%**
Parkside Academy Somenos	Duncan	124	124	116.6	94.0%
Play School Platoon	Grand Forks	8	8	8	100.0%
Rainbow Country Daycare	Port Hardy	**61**	**50**	22.66	**37.1%**
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%
Selkirk College Children's Centre	Castlegar	47	47	46.4	98.7%
Stepping Stones Child Care Centre	Revelstoke	32	32	32	100.0%
The Beanstalk Childcare Centre	Houston	60	60	50	83.3%
The School House Early Care and Learning Centre	Nelson	54	54	53.4	98.9%
West Sechelt Tiny Tots Daycare	Sechelt	7	7	6	85.7%
Urban		**1834**	**1834**	**1783.17**	**97.2%**
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%
Alderwood House School	Richmond	35	35	35	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%
Bee Daycare	Burnaby	8	8	8	100.0%
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%
BrightPath Coquitlam	Coquitlam	59	59	50	**84.7%**
Burnaby South Childcare	Burnaby	24	24	24	100.0%
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%
Emma's Early Learning and Care Centre	Vancouver	28	28	26	92.9%
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%
First step Daycare Centre	Surrey	37	37	37	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%
Goldstone Learning Centres	Surrey	8	8	8	100.0%
Growing Together Daycare	Surrey	32	32	25	**78.1%**
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%
Hastings Park Child Care Centre	Vancouver	44	44	48	**109.1%**
Heritage Park Childcare Centre	Mission	37	37	35	94.6%
Hummingbird Under three	Vancouver	24	24	24	100.0%
Kamloops Child Development Centre	Kamloops	117	117	111.06	94.9%
Kid's Cottage Daycare Society	Coquitlam	63	63	54	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%
Langara Child Development Centre	Vancouver	62	62	62	100.0%
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%
Little Scholars YMCA Child Care	Coquitlam	16	16	16	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%
Maven Lane	Vernon	265	265	265	100.0%

Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	35.9	97.0%
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	52	100.0%
The Centre for Child Development Preschool and Child care	Surrey	57	57	47.46	**83.3%**
Tigger Too Early Learning Centre	Comox	55	55	53.75	97.7%
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%
YMCA Highland Development Centre	Prince George	84	84	78	92.9%
Grand Total		**2510**	**2489**	**2368.86**	**94.4%**

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels						
Facility Name	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN
Rural	**82.0%**	**89.4%**	**90.0%**	**86.9%**	**86.3%**	**88.2%**	**86.6%**
Baby Steps	100.0%	100.0%	100.0%	88.2%	88.2%	88.2%	88.2%
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hornby Island Daycare Society	**47.4%**	84.2%	84.2%	84.2%	**79.6%**	**78.9%**	87.5%
Little Angels Daycare	**76.7%**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Nzen'man' Child Care Programs	**74.2%**	**66.1%**	**66.1%**	**67.7%**	**69.4%**	**71.0%**	**67.7%**
Parkside Academy Somenos	86.3%	92.7%	95.2%	95.2%	87.9%	94.0%	94.0%
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**63.9%**	**73.8%**	**60.7%**	**42.6%**	**47.3%**	**51.0%**	**37.1%**
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	91.5%	95.7%	97.7%	96.0%	98.7%	100.0%	98.7%
Stepping Stones Child Care Centre	93.8%	91.9%	93.1%	93.1%	96.3%	99.4%	100.0%
The Beanstalk Childcare Centre	**46.7%**	**70.0%**	83.3%	83.3%	83.3%	83.3%	83.3%
The School House Early Care and Learning Centre	100.0%	100.0%	98.9%	98.9%	98.9%	98.9%	98.9%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%
Urban	**96.5%**	**97.6%**	**96.8%**	**96.7%**	**96.7%**	**97.1%**	**97.2%**
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	100.0%	100.0%	100.0%	94.6%	100.0%
BrightPath Coquitlam	**83.1%**	**83.1%**	**83.1%**	**83.1%**	**77.6%**	**83.1%**	**84.7%**
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	97.3%	100.0%	100.0%	100.0%
Emma's Early Learning and Care Centre	**89.3%**	**89.3%**	92.9%	92.9%	92.9%	92.9%	92.9%
Fairhaven Children's Centre	91.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
First step Daycare Centre	100.0%	97.3%	97.3%	100.0%	97.3%	100.0%	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	**53.1%**	**53.1%**	**50.0%**	**50.0%**	**71.9%**	**78.1%**	**78.1%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	90.0%	100.0%	90.0%	100.0%	100.0%
Hastings Park Child Care Centre	**118.2%**	100.0%	**106.8%**	**109.1%**	**109.1%**	**109.1%**	**109.1%**
Heritage Park Childcare Centre	97.3%	97.3%	94.6%	96.2%	94.6%	94.6%	94.6%
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	100.0%	100.0%	95.3%	94.7%	95.3%	95.5%	94.9%
Kid's Cottage Daycare Society	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	93.8%	**103.1%**	100.0%	100.0%	100.0%	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	93.8%	100.0%	**87.5%**	**81.3%**	100.0%	100.0%	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	100.0%	96.2%	96.2%	96.2%	96.2%	96.2%
Maven Lane	98.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	**77.6%**	99.6%	99.6%	100.0%	100.0%	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	**75.7%**	100.0%	97.3%	97.0%	97.0%	97.0%	97.0%
Ritchie Bros. Auctioneers Child Care	**113.6%**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Snc'c'amala?tn Early Childhood Education Centre	98.1%	100.0%	100.0%	100.0%	93.5%	96.2%	100.0%
The Centre for Child Development Preschool and Child care	95.3%	95.3%	**86.2%**	**84.5%**	**83.9%**	**84.5%**	**83.3%**
Tigger Too Early Learning Centre	96.4%	98.2%	100.0%	99.1%	99.5%	99.1%	97.7%
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
YMCA Highland Development Centre	96.4%	97.6%	98.8%	96.4%	94.0%	92.9%	92.9%
Grand Total	**92.9%**	**95.4%**	**95.0%**	**94.1%**	**93.9%**	**94.7%**	**94.4%**

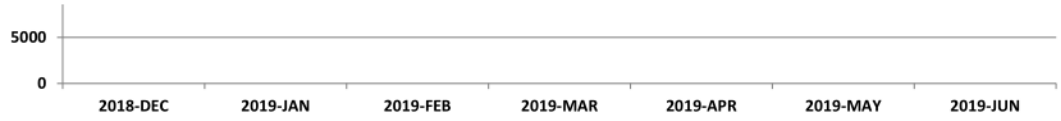
Families and Children on Waitlist for the Reported Month

●Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-JUN

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual
Rural	**1117**	**1230**	**86.6%**
Baby Steps	54	58	88.2%
Bowen Island Kinderhaus	26	26	100.0%
Discovery Kids Childcare	565	611	100.0%
Esprit Daycare	86	97	100.0%
Grandma Marg's Clubhouse	7	7	100.0%
Hornby Island Daycare Society			87.5%
Little Angels Daycare	6	4	100.0%
Nzen'man' Child Care Programs	5	6	**67.7%**
Parkside Academy Somenos	124	156	94.0%
Play School Platoon	18	19	100.0%
Rainbow Country Daycare	5	5	**37.1%**
Ruby's Place Family Daycare	15	18	100.0%
Selkirk College Children's Centre	12	12	98.7%
Stepping Stones Child Care Centre	72	74	100.0%
The Beanstalk Childcare Centre	40	48	83.3%
The School House Early Care and Learning Centre	37	42	98.9%
West Sechelt Tiny Tots Daycare	45	47	85.7%
Urban	**8677**	**9722**	**97.2%**
Albion Good Beginnings Daycare	12	12	100.0%
Alderwood House School	73	75	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	188	228	100.0%
Bee Daycare	3	4	100.0%
Bob and Kay Ackles YMCA Nanook House	1736	1829	100.0%
BrightPath Coquitlam	68	68	**84.7%**
Burnaby South Childcare	165	173	100.0%
Collingwood Neighbourhood House			100.0%
Elm Drive YMCA Child Care	257	262	100.0%
Emma's Early Learning and Care Centre	548	552	92.9%
Fairhaven Children's Centre	252	260	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	73	93	100.0%
First step Daycare Centre	5	7	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	330	563	100.0%
Goldstone Learning Centres	16	17	100.0%
Growing Together Daycare	20	22	**78.1%**
Hami's Playhouse Infant & Toddler	2	2	100.0%
Hastings Park Child Care Centre	803	1046	109.1%
Heritage Park Childcare Centre	91	109	94.6%
Hummingbird Under three	285	289	100.0%
Kamloops Child Development Centre	105	138	94.9%
Kid's Cottage Daycare Society			**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	202	226	100.0%
Langara Child Development Centre	138	148	100.0%
Lexie's Little Bears Childcare Inc	174	172	100.0%
Little Scholars YMCA Child Care	231	237	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	143	160	96.2%
Maven Lane	833	987	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	40	46	100.0%
North Shore Neighbourhood House Novaco Daycare	49	52	97.0%
Ritchie Bros. Auctioneers Child Care	126	131	100.0%
Snc'c'amala?tn Early Childhood Education Centre	25	25	100.0%
The Centre for Child Development Preschool and Child care	210	230	**83.3%**
Tigger Too Early Learning Centre	274	275	97.7%
Woodwards YMCA Child Care	818	855	100.0%
YMCA Highland Development Centre	382	429	92.9%
Grand Total	**9794**	**10952**	**94.4%**




5000
0
2018-DEC
2019-JAN
2019-FEB
2019-MAR
2019-APR
2019-MAY
2019-JUN

Children on Waitlist by Month

Sum of CHILDREN ON WAITLIST	Column Labels						
Facility Name	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN
Rural	**711**	**798**	**870**	**924**	**955**	**928**	**1230**
Baby Steps	39	55	48	48	48	55	58
Bowen Island Kinderhaus	20	24	26	24	24	11	26
Discovery Kids Childcare	280	290	315	346	357	327	611
Esprit Daycare	71	75	85	95	96	97	97
Grandma Marg's Clubhouse	6	3	4	3	7	5	7
Hornby Island Daycare Society	0	0	0	0	0	0	
Little Angels Daycare	0	1	0	0	2	4	4
Nzen'man' Child Care Programs	5	9	13	13	13	6	6
Parkside Academy Somenos	105	116	133	133	135	146	156
Play School Platoon	8	12	13	14	16	18	19
Rainbow Country Daycare	12	12	12	5	5	4	5
Ruby's Place Family Daycare	13	15	16	18	20	18	18
Selkirk College Children's Centre	16	9	8	7	8	12	12
Stepping Stones Child Care Centre	56	70	74	75	77	76	74
The Beanstalk Childcare Centre	21	31	35	44	48	48	48
The School House Early Care and Learning Centre	30	40	40	40	39	42	42
West Sechelt Tiny Tots Daycare	29	36	48	59	60	59	47
Urban	**8597**	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**
Albion Good Beginnings Daycare	7	3	4	3	6	9	12
Alderwood House School	62	78	81	114	75	75	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	167	193	208	204	226	245	228
Bee Daycare	2	4	4	3	4	4	4
Bob and Kay Ackles YMCA Nanook House	1521	1521	1663	1723	1774	1777	1829
BrightPath Coquitlam	36	36	36	31	32	33	68
Burnaby South Childcare	58	57	121	145	149	143	173
Collingwood Neighbourhood House	812	812	866	891	908	977	
Elm Drive YMCA Child Care	174	204	208	208	254	233	262
Emma's Early Learning and Care Centre	436	455	470	480	479	496	552
Fairhaven Children's Centre	215	213	213	213	213	209	260
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	90	96	92	90	89	93
First step Daycare Centre	10	10	10	15	10	10	7
Frog Hollow Neighbourhood House's Satellite Daycare	342	420	537	579	591	627	563
Goldstone Learning Centres	3	6	9	11	13	15	17
Growing Together Daycare	12	16	21	14	16	20	22
Hami's Playhouse Infant & Toddler	3	5	4	4	2	3	2
Hastings Park Child Care Centre	834	855	863	938	983	1034	1046
Heritage Park Childcare Centre	134	154	153	153	126	109	109
Hummingbird Under three	317	360	371	355	333	289	289
Kamloops Child Development Centre	99	99	110	125	127	135	138
Kid's Cottage Daycare Society	195	217	229	231	232	235	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	156	154	152	150	150	150	226
Langara Child Development Centre	132	145	139	155	123	139	148
Lexie's Little Bears Childcare Inc	117	126	125	140	153	170	172
Little Scholars YMCA Child Care	222	222	212	209	223	246	237
Little Scholars YMCA Playing to Learn Child Care and Preschool	77	107	118	126	146	151	160
Maven Lane	663	759	817	891	441	927	987
Maxxine Wright Early Care & Learning Centre (MWECLC)	23	38	46	44	48	48	46
North Shore Neighbourhood House Novaco Daycare	20	20	20	20	51	52	52
Ritchie Bros. Auctioneers Child Care	121	121	128	123	126	130	131
Snc'c'amala?tn Early Childhood Education Centre	21	19	21	23	22	24	25
The Centre for Child Development Preschool and Child care	225	251	267	281	222	243	230
Tigger Too Early Learning Centre	260	255	271	260	284	270	275
Woodwards YMCA Child Care	706	706	770	810	833	822	855
YMCA Highland Development Centre	325	359	401	430	433	447	429
Grand Total	**9308**	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

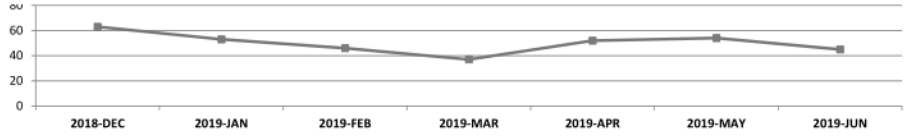
- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-JUN

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**12**	**3**	**Yes**	**86.6%**
Baby Steps	0	0	No	88.2%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	0	0	No	100.0%
Grandma Marg's Clubhouse	2	0	No	100.0%
Hornby Island Daycare Society	0	0	No	87.5%
Little Angels Daycare	0	1	No	100.0%
Nzen'man' Child Care Programs	0	0	No	**67.7%**
Parkside Academy Somenos	2	1	**Yes**	94.0%
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	No	**37.1%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	1	0	No	98.7%
Stepping Stones Child Care Centre	1	0	**Yes**	100.0%
The Beanstalk Childcare Centre	**5**	0	**Yes**	83.3%
The School House Early Care and Learning Centre	0	0	No	98.9%
West Sechelt Tiny Tots Daycare	0	0	No	85.7%
Urban	**21**	**9**	**Yes**	**97.2%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Bee Daycare	1	3	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	100.0%
BrightPath Coquitlam	**3**	3	**Yes**	**84.7%**
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	92.9%
Fairhaven Children's Centre	**3**	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	2	0	No	100.0%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	0	1	No	**78.1%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	109.1%
Heritage Park Childcare Centre	1	0	No	94.6%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	2	0	No	94.9%
Kid's Cottage Daycare Society	1	1	**Yes**	**85.7%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	97.0%
Ritchie Bros. Auctioneers Child Care	0	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	100.0%
The Centre for Child Development Preschool and Child care	0	0	No	**83.3%**
Tigger Too Early Learning Centre	0	0	No	97.7%
Woodwards YMCA Child Care	1	0	No	100.0%
YMCA Highland Development Centre	**3**	1	No	92.9%
Grand Total	**33**	**12**		**94.4%**

Total Staffing Vacancies by Month

●Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels						
Facility Name	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN
Rural	**33**	**24**	**20**	**18**	**18**	**22**	**15**
Baby Steps	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0
Discovery Kids Childcare	2	2	0	0	0	0	0
Esprit Daycare	2	2	1	1	1	0	0
Grandma Marg's Clubhouse	0	2	2	3	3	6	2
Hornby Island Daycare Society	2	2	1	0	0	0	0
Little Angels Daycare	5	4	3	3	3	2	1
Nzen'man' Child Care Programs	0	0	0	0	0	0	0
Parkside Academy Somenos	3	2	4	4	4	3	3
Play School Platoon	0	0	0	0	0	0	1
Rainbow Country Daycare	7	0	1	1	1	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	0	1
Stepping Stones Child Care Centre	3	2	2	2	2	2	1
The Beanstalk Childcare Centre	6	6	4	4	4	4	5
The School House Early Care and Learning Centre	3	2	2	0	0	4	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0
Urban	**30**	**29**	**26**	**19**	**34**	**32**	**30**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0
Alderwood House School	1	2	0	0	4	1	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	2	2	2	2	2	2
Bee Daycare	0	0	0	0	5	3	4
Bob and Kay Ackles YMCA Nanook House	0	1	1	0	1	1	1
BrightPath Coquitlam	6	6	6	0	6	6	6
Burnaby South Childcare	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	0	1	1	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0
Fairhaven Children's Centre	1	2	2	2	1	2	3
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	0	1	2	2
First step Daycare Centre	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0
Goldstone Learning Centres	0	0	0	0	0	0	0
Growing Together Daycare	8	8	6	6	1	1	1
Hami's Playhouse Infant & Toddler	1	0	1	1	1	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0
Heritage Park Childcare Centre	1	0	0	0	0	0	1
Hummingbird Under three	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	0	4	2
Kid's Cottage Daycare Society	3	2	1	1	1	2	2
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	2	1	0	2	0	0
Langara Child Development Centre	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0
Maven Lane	2	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	0	1	2	1	1
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	0	1	1	1	1	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0
Woodwards YMCA Child Care	0	1	1	1	1	1	1
YMCA Highland Development Centre	4	3	4	4	4	4	4
Grand Total	**63**	**53**	**46**	**37**	**52**	**54**	**45**

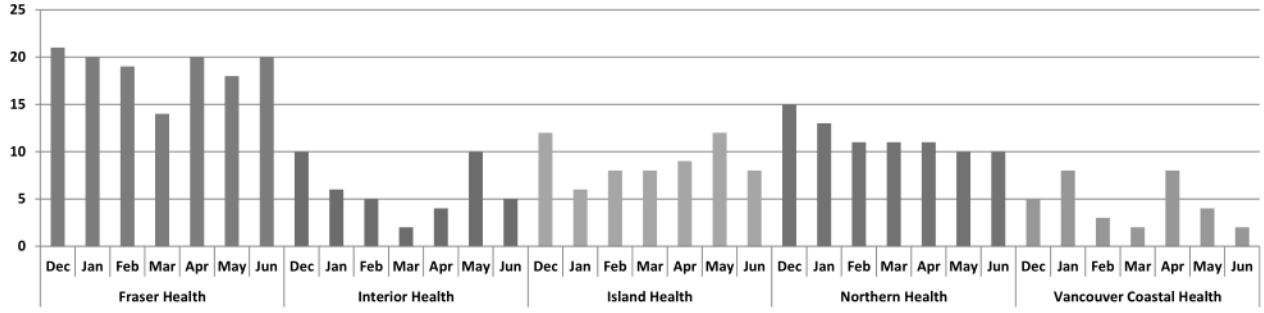
Staff Vacancies by Position Title

	Column Labels						
Values	**2018-DEC**	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**
Manager/Director Full Time	0	0	0	0	0	0	0
Manager/Director Part Time	1	0	0	0	0	0	0
ECE Full Time	21	17	14	14	16	19	16
ECE Part Time	4	5	7	5	2	4	4
ECE - Infant/Toddler Full Time	10	10	7	5	8	14	10
ECE Infant/Toddler Part Time	2	3	2	1	3	2	2
ECE - Special Needs Full Time	0	2	2	2	2	1	3
ECE - Special Needs Part Time	0	0	0	0	0	0	0
Inclusion Coordinator Full Time	7	4	4	2	2	1	0
Inclusion Coordinator Part Time	0	0	0	0	0	1	0
ECE - Assistant Full Time	5	2	3	0	4	3	3
ECE - Assistant Part Time	4	5	4	4	2	3	1
Administrative Full Time	1	0	0	0	0	0	0
Administrative Part Time	1	0	0	1	2	0	0
Responsible Adult Full Time	3	3	1	1	1	2	1
Responsible Adult Part Time	2	2	2	2	5	4	4
Other Staff Full Time	1	0	0	0	4	0	0
Other Staff Part Time	1	0	0	0	1	0	1

Staff Vacancies by Health Authority

REPORT PERIOD	2019-JUN

Health Authority	Number of Sites	Full Time	Part Time
Fraser Health	17	12	8
Interior Health	10	4	1
Island Health	8	7	1
Northern Health	4	8	2
Vancouver Coastal Health	14	2	0
Grand Total	**53**	**33**	**12**



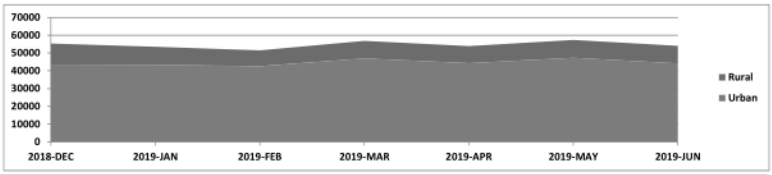
ECE WE Contractual Hours and Hours Worked for the Reported Month

Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-JUN

Facility Name	Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural				
Baby Steps	1770.0	1524.0	-246.0	13.9%
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	524.0	-20.0	3.7%
Esprit Daycare	865.0	795.5	-69.5	8.0%
Grandma Marg's Clubhouse	250.0	340.0	90.0	**36.0%**
Hornby Island Daycare Society	354.0	439.3	85.3	24.1%
Little Angels Daycare	740.0	552.0	-188.0	**25.4%**
Nzen'man' Child Care Programs	700.0	676.0	-24.0	3.4%
Parkside Academy Somenos	1104.3	768.3	-336.1	**30.4%**
Play School Platoon	53.0	190.0	137.0	**258.5%**
Rainbow Country Daycare	0.0	713.7	713.7	
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	969.5	273.5	**39.3%**
Stepping Stones Child Care Centre	624.3	734.0	109.8	17.6%
The Beanstalk Childcare Centre	0.0	0.0	0.0	
The School House Early Care and Learning Centre	978.0	1547.8	569.8	**58.3%**
West Sechelt Tiny Tots Daycare	80.0	160.0	80.0	**100.0%**
Urban				
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1414.8	-237.3	14.4%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1665.8	-461.7	21.7%
Bee Daycare	180.0	190.0	10.0	5.6%
Bob and Kay Ackles YMCA Nanook House	1360.0	1418.0	58.0	4.3%
BrightPath Coquitlam	1360.0	1681.6	321.6	23.6%
Burnaby South Childcare	590.0	670.5	80.5	13.6%
Collingwood Neighbourhood House	1824.7	1785.8	-38.9	2.1%
Elm Drive YMCA Child Care	1260.0	1266.0	6.0	0.5%
Emma's Early Learning and Care Centre	1183.0	1045.0	-138.0	11.7%
Fairhaven Children's Centre	1361.0	889.3	-471.7	**34.7%**
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1694.5	744.5	**78.4%**
First step Daycare Centre	1080.0	1003.8	-76.3	7.1%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	916.0	286.0	**45.4%**
Goldstone Learning Centres	310.0	200.0	-110.0	**35.5%**
Growing Together Daycare	1235.0	859.0	-376.0	**30.4%**
Hami's Playhouse Infant & Toddler	373.0	360.0	-13.0	3.5%
Hastings Park Child Care Centre	1701.0	1554.0	-147.0	8.6%
Heritage Park Childcare Centre	946.5	1221.8	275.3	**29.1%**
Hummingbird Under three	1289.5	1370.1	80.6	6.2%
Kamloops Child Development Centre	2800.0	2267.5	-532.5	19.0%
Kid's Cottage Daycare Society	933.0	899.1	-33.9	3.6%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1902.8	101.8	5.6%
Langara Child Development Centre	1937.0	1545.0	-392.0	20.2%
Lexie's Little Bears Childcare Inc	1949.5	1770.3	-179.2	9.2%
Little Scholars YMCA Child Care	532.0	544.0	12.0	2.3%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1178.0	-246.0	17.3%
Maven Lane	3342.0	3312.3	-29.7	0.9%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1674.9	-1055.1	**38.6%**
North Shore Neighbourhood House Novaco Daycare	597.3	458.5	-138.8	23.2%
Ritchie Bros. Auctioneers Child Care	2280.0	2128.0	-152.0	6.7%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1070.0	-337.5	24.0%
The Centre for Child Development Preschool and Child care	900.0	1402.3	502.3	**55.8%**
Tigger Too Early Learning Centre	1298.0	1369.0	71.0	5.5%
Woodwards YMCA Child Care	1260.0	1216.0	-44.0	3.5%
YMCA Highland Development Centre	720.0	163.0	-557.0	**77.4%**
Grand Total	**56083.1**	**54040.4**	**-2042.8**	

ECE Hours Worked by Month



ECE WE Hours Worked	Column Labels						
Row Labels	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN
Rural	**11787.75**	**10141.5**	**8852.08**	**9900.05**	**9574.6**	**10042.77**	**9933.99**
Baby Steps	942	2239.25	1641.5	1633	1254.25	1479.5	1524
Bowen Island Kinderhaus	0	0	0	0	0	0	0
Discovery Kids Childcare	320	397	447	580	480	620	524
Esprit Daycare	677	782	710.5	774	751	914	795.5
Grandma Marg's Clubhouse	300	280	280	280	300	310	340
Hornby Island Daycare Society	261	316.5	317.75	269.5	497.75	460.75	439.25
Little Angels Daycare	800	800	597	475.5	425.5	829.93	552
Nzen'man' Child Care Programs	626.5	364	578.33	636.5	573.92	675	676
Parkside Academy Somenos	785	872.25	592	930.7	787.08	933.09	768.25
Play School Platoon	143	180.5	180.5	142.5	180.5	209	190
Rainbow Country Daycare	2841	382.75	711.5	948.6	948.6	668.5	713.74
Ruby's Place Family Daycare	0	0	0	0	0	0	0
Selkirk College Children's Centre	485.25	988.5	922	912.5	971.5	1052.5	969.5
Stepping Stones Child Care Centre	1080	1197.75	699.5	979.75	780.5	1108.75	734
The Beanstalk Childcare Centre	0	0	0	0	0	0	0
The School House Early Care and Learning Centre	2431	1261	1038.5	1193.5	1448	605.75	1547.75
West Sechelt Tiny Tots Daycare	96	80	136	144	176	176	160
Urban	**43540.62**	**43336.98**	**42608.16**	**46944.28**	**44318.81**	**47300.98**	**44106.4**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0
Alderwood House School	1373	1738	1462	1566.5	1989.75	1705.25	1414.75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1765	1426.17	1427	1556.9	2046.9	1539.65	1665.78
Bee Daycare	180	209	190	199.5	190	114	190
Bob and Kay Ackles YMCA Nanook House	826	903	990	1534	1049	1723	1418
BrightPath Coquitlam	5883	1426.25	1353.5	1399.75	1514.77	1654.5	1681.57
Burnaby South Childcare	561	835	663.5	708.5	816.5	756.5	670.5
Collingwood Neighbourhood House	1816	1811.58	1936.99	1834	1973	1996	1785.83
Elm Drive YMCA Child Care	1003	1182	1184	1350	1031	1426	1266
Emma's Early Learning and Care Centre	823	992.75	857.5	981.25	1015	1275.25	1045
Fairhaven Children's Centre	1273	950	1216.66	1749.18	1117.45	1304.52	889.26
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	917	920.25	741	829	938.5	959	1694.5
First step Daycare Centre	980	1145	1003	1043	1058.75	1119.25	1003.75
Frog Hollow Neighbourhood House's Satellite Daycare	657.37	728.74	703	731.3	796.06	788.66	916
Goldstone Learning Centres	200	191.5	208	210	200	177	200
Growing Together Daycare	360	499	462	294	875	969	859
Hami's Playhouse Infant & Toddler	285	396	345	378	360	396	360
Hastings Park Child Care Centre	1093	1529	1423	1746	1682	2119	1554
Heritage Park Childcare Centre	1240	1489.75	1100.5	1701.5	1236.75	1236.5	1221.75
Hummingbird Under three	1254	1484	1339.5	1438.75	1396.5	1497.5	1370.05
Kamloops Child Development Centre	2818	2020.25	2907.5	3907.5	2577.25	2303.5	2267.5
Kid's Cottage Daycare Society	1083	1099	1187	886.25	813.75	804.75	899.13
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1020	1615	1838	1978	1904	2491.25	1902.75
Langara Child Development Centre	1195	2016.75	1836.25	1522.5	1740.25	1654.5	1545
Lexie's Little Bears Childcare Inc	1729	839.5	1848	1956.75	1261.25	1426.5	1770.3
Little Scholars YMCA Child Care	420	451	500	263	430	567	544
Little Scholars YMCA Playing to Learn Child Care and Preschool	1114	1220	1089.5	1178	1365	1420.11	1178
Maven Lane	3468	3762.49	3509.51	3279.65	3544.38	3532.04	3312.33
Maxxine Wright Early Care & Learning Centre (MWECLC)	1643	2193.75	1759.5	2073	1941.5	1892.5	1674.9
North Shore Neighbourhood House Novaco Daycare	0	704.5	460.5	516.5	552	523.5	458.5
Ritchie Bros. Auctioneers Child Care	1883	2240.5	2144	2200	2192	2344	2128
Snc'c'amala?tn Early Childhood Education Centre	1082	1127.5	1071.5	1652.75	1073	920.5	1070
The Centre for Child Development Preschool and Child care	1232.25	1442.25	1265.5	1458.75	1384.5	1618.75	1402.25
Tigger Too Early Learning Centre	1171	1404	1200	1163	1167	1389	1369
Woodwards YMCA Child Care	813	1039	1062	1387	896	1395	1216
YMCA Highland Development Centre	380	304.5	323.25	270.5	190	261.5	163
Grand Total	**55328.37**	**53478.48**	**51460.24**	**56844.33**	**53893.41**	**57343.75**	**54040.39**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2019-JUN

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment
Rural	**585.69**	**432.0**	**73.8%**
Baby Steps	75	50.5	**67.3%**
Bowen Island Kinderhaus	7	6.2	87.9%
Discovery Kids Childcare	37	36.5	98.6%
Esprit Daycare	28	26.4	94.3%
Grandma Marg's Clubhouse	8	8.4	**105.0%**
Hornby Island Daycare Society	16.63	12.8	77.1%
Little Angels Daycare	30	23.0	76.6%
Nzen'man' Child Care Programs	42	21.6	**51.3%**
Parkside Academy Somenos	116.6	59.5	**51.0%**
Play School Platoon	8	7.3	91.3%
Rainbow Country Daycare	22.66	29.1	**128.2%**
Ruby's Place Family Daycare	7	6.3	89.3%
Selkirk College Children's Centre	46.4	41.9	90.4%
Stepping Stones Child Care Centre	32	27.5	85.9%
The Beanstalk Childcare Centre	50	26.3	**52.7%**
The School House Early Care and Learning Centre	53.4	41.5	77.6%
West Sechelt Tiny Tots Daycare	6	7.4	**122.5%**
Urban	**1783.17**	**1365.2**	**76.6%**
Albion Good Beginnings Daycare	7	5.0	70.7%
Alderwood House School	35	30.5	87.1%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	50.6	87.2%
Bee Daycare	8	7.8	96.9%
Bob and Kay Ackles YMCA Nanook House	37	26.9	72.6%
BrightPath Coquitlam	50	49.5	99.0%
Burnaby South Childcare	24	15.0	**62.3%**
Collingwood Neighbourhood House	49	44.6	90.9%
Elm Drive YMCA Child Care	37	28.9	78.0%
Emma's Early Learning and Care Centre	26	19.6	75.2%
Fairhaven Children's Centre	37	37.0	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	62.9	**63.5%**
First step Daycare Centre	37	28.0	75.5%
Frog Hollow Neighbourhood House's Satellite Daycare	37	32.8	88.6%
Goldstone Learning Centres	8	8.4	**104.4%**
Growing Together Daycare	25	15.7	**62.6%**
Hami's Playhouse Infant & Toddler	10	9.9	99.0%
Hastings Park Child Care Centre	48	38.4	79.9%
Heritage Park Childcare Centre	35	32.2	92.0%
Hummingbird Under three	24	18.3	76.3%
Kamloops Child Development Centre	111.06	80.9	72.8%
Kid's Cottage Daycare Society	54	46.7	86.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	46.2	72.1%
Langara Child Development Centre	62	52.3	84.4%
Lexie's Little Bears Childcare Inc	57	49.4	86.6%
Little Scholars YMCA Child Care	16	9.0	**56.3%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	32.3	**63.2%**
Maven Lane	265	169.7	**64.0%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	38.4	78.4%
North Shore Neighbourhood House Novaco Daycare	35.9	34.4	95.8%
Ritchie Bros. Auctioneers Child Care	59	48.9	82.9%
Snc'c'amala?tn Early Childhood Education Centre	52	30.6	**58.8%**
The Centre for Child Development Preschool and Child care	47.46	47.5	100.0%
Tigger Too Early Learning Centre	53.75	43.6	81.1%
Woodwards YMCA Child Care	37	30.1	81.4%
YMCA Highland Development Centre	78	44.0	**56.4%**
Grand Total	**2368.86**	**1797.13**	**75.9%**

Total Average Daily Attendance	**1797.125**
Total FTE Enrolment	**2368.86**
Overall Attendance vs FTE Enrolment	**75.9%**

Estimated Average Daily Attendance by Month

- Holidays and weekends are removed

Average Daily Attendance	Column Labels						
Row Labels	2018-DEC	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN
Rural	**375.0**	**425.8**	**415.0**	**418.8**	**449.8**	**441.8**	**432.0**
Baby Steps	15.4	50.9	50.4	47.0	52.0	52.5	50.5
Bowen Island Kinderhaus	5.7	6.3	6.5	4.0	6.4	6.5	6.2
Discovery Kids Childcare	35.5	36.6	35.7	37.0	36.5	36.4	36.5
Esprit Daycare	24.9	25.2	22.4	24.8	25.9	26.1	26.4
Grandma Marg's Clubhouse	9.0	8.6	8.0	8.4	8.4	8.5	8.4
Hornby Island Daycare Society	10.8	13.2	11.5	12.0	13.1	11.8	12.8
Little Angels Daycare	11.4	20.6	25.3	25.7	22.4	24.0	23.0
Nzen'man' Child Care Programs	20.5	25.8	24.1	28.3	28.3	24.5	21.6
Parkside Academy Somenos	54.8	61.8	47.2	53.6	66.5	64.3	59.5
Play School Platoon	6.7	9.1	7.7	6.8	9.0	7.7	7.3
Rainbow Country Daycare	26.7	24.6	26.7	27.0	27.2	30.4	29.1
Ruby's Place Family Daycare	6.2	6.3	6.3	5.8	6.3	6.2	6.3
Selkirk College Children's Centre	38.9	38.0	41.1	39.8	43.0	42.7	41.9
Stepping Stones Child Care Centre	26.1	25.2	26.8	24.5	27.6	28.4	27.5
The Beanstalk Childcare Centre	37.4	24.5	26.6	27.0	27.5	27.3	26.3
The School House Early Care and Learning Centre	36.6	42.2	42.5	40.4	43.3	37.4	41.5
West Sechelt Tiny Tots Daycare	8.2	7.0	6.2	6.7	6.7	7.2	7.4
Urban	**1255.1**	**1362.7**	**1264.2**	**1352.7**	**1348.2**	**1372.3**	**1365.2**
Albion Good Beginnings Daycare	4.4	4.2	4.8	4.6	4.1	4.8	5.0
Alderwood House School	27.3	29.3	26.9	29.6	29.5	31.6	30.5
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	43.4	49.2	44.0	47.0	50.1	49.9	50.6
Bee Daycare	7.4	7.9	7.9	7.9	7.8	4.6	7.8
Bob and Kay Ackles YMCA Nanook House	23.3	26.9	22.1	23.8	26.0	26.0	26.9
BrightPath Coquitlam	40.4	42.9	43.8	44.0	45.5	45.8	49.5
Burnaby South Childcare	18.0	18.5	13.8	18.0	17.2	17.1	15.0
Collingwood Neighbourhood House	42.2	43.5	40.9	44.5	41.2	45.8	44.6
Elm Drive YMCA Child Care	26.3	27.0	25.7	29.5	30.7	30.4	28.9
Emma's Early Learning and Care Centre	15.4	16.9	16.6	19.9	21.2	20.8	19.6
Fairhaven Children's Centre	36.0	36.0	36.0	36.6	37.0	36.8	37.0
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	56.5	56.8	45.7	58.0	61.5	59.6	62.9
First step Daycare Centre	27.2	27.3	23.7	29.2	29.5	31.6	28.0
Frog Hollow Neighbourhood House's Satellite Daycare	31.2	33.4	30.3	32.4	33.5	32.5	32.8
Goldstone Learning Centres	9.8	8.0	8.0	8.0	8.2	8.2	8.4
Growing Together Daycare	9.4	8.8	6.0	8.5	12.2	16.5	15.7
Hami's Playhouse Infant & Toddler	7.3	6.7	8.0	9.5	8.9	9.2	9.9
Hastings Park Child Care Centre	34.7	35.7	33.7	38.6	35.0	37.8	38.4
Heritage Park Childcare Centre	29.1	30.2	24.1	31.5	31.7	30.6	32.2
Hummingbird Under three	15.1	20.9	20.6	21.4	20.9	21.0	18.3
Kamloops Child Development Centre	75.0	88.5	93.7	79.7	84.2	80.6	80.9
Kid's Cottage Daycare Society	46.3	44.9	43.3	47.4	44.3	45.2	46.7
Kinderplace OSNS Child and Youth Development Centre Kinderplace	52.6	49.4	40.1	41.4	45.9	47.5	46.2
Langara Child Development Centre	49.9	53.0	49.9	53.8	51.2	53.9	52.3
Lexie's Little Bears Childcare Inc	50.3	51.4	41.7	52.5	49.0	50.4	49.4
Little Scholars YMCA Child Care	9.7	10.4	9.6	10.7	9.4	10.4	9.0
Little Scholars YMCA Playing to Learn Child Care and Preschool	30.4	31.7	32.6	35.4	37.1	35.6	32.3
Maven Lane	153.0	174.9	164.7	167.0	150.0	160.6	169.7
Maxxine Wright Early Care & Learning Centre (MWECLC)	38.2	37.2	34.2	38.9	36.0	37.7	38.4
North Shore Neighbourhood House Novaco Daycare	23.8	33.4	34.6	34.5	35.2	34.4	34.4
Ritchie Bros. Auctioneers Child Care	45.1	49.1	44.0	44.5	53.9	51.7	48.9
Snc'c'amala?tn Early Childhood Education Centre	25.7	27.2	29.3	30.5	30.3	32.3	30.6
The Centre for Child Development Preschool and Child care	34.6	54.6	49.1	49.0	48.4	48.6	47.5
Tigger Too Early Learning Centre	47.1	47.1	41.2	45.7	46.6	49.3	43.6
Woodwards YMCA Child Care	27.5	30.7	29.8	32.6	29.3	30.3	30.1
YMCA Highland Development Centre	41.6	48.9	43.9	46.8	46.2	43.3	44.0
Grand Total	**1630.0**	**1788.5**	**1679.2**	**1771.5**	**1798.0**	**1814.1**	**1797.1**

Detailed Expenses by Site

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-June 2019
Facility Expenses	$ 231,154.16	$ 268,137.93
Compensation Expenses	$ 1,803,211.93	$ 2,165,370.75
Program Expenses	$ 273,171.81	$ 445,963.06
Total Expenses	$ 2,306,705.64	$ 2,879,471.73

Rural

	Average Expenses from Application	Average Expenses Reported Jan-June 2019	Difference	Percent Difference
Baby Steps	s.21			
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Bowen Island Kinderhaus				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Discovery Kids Childcare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Esprit Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Grandma Marg's Clubhouse				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Hornby Island Daycare Society				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Little Angels Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Nzen'man' Child Care Programs				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Parkside Academy Somenos				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Play School Platoon				

s.21

Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Rainbow Country Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Ruby's Place Family Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Selkirk College Children's Centre				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Stepping Stones Child Care Centre				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
The Beanstalk Childcare Centre				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
The School House Early Care and Learning Centre				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
West Sechelt Tiny Tots Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Total Facility Expenses	**$ 50,581.93**	**$ 58,870.77**	**$ 8,288.84**	**16.39%**
Total Compensation Expenses	**$ 366,959.18**	**$ 423,266.02**	**$ 56,306.84**	**15.34%**
Total Program Expenses	**$ 53,519.30**	**$ 99,844.26**	**$ 46,324.96**	**86.56%**
Grand Total Expenses	**$ 470,227.41**	**$ 581,981.05**	**$ 111,753.64**	**23.77%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-June 2019	Difference	Percent Difference
Albion Good Beginnings Daycare				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
Alderwood House School				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Alexandra Neighbourhood House Children's Centres - Kensington Prairie				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
Bee Daycare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Bob and Kay Ackles YMCA Nanook House				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
BrightPath Coquitlam				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Burnaby South Childcare				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Collingwood Neighbourhood House				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
Elm Drive YMCA Child Care				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Emma's Early Learning and Care Centre				
Facility Expenses	s.21			
Compensation Expenses				
Program Expenses				
Total Expenses				
Fairhaven Children's Centre				
Facility Expenses				
Compensation Expenses				
Program Expenses				
Total Expenses				
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care				
Facility Expenses	s.21			
Compensation Expenses				

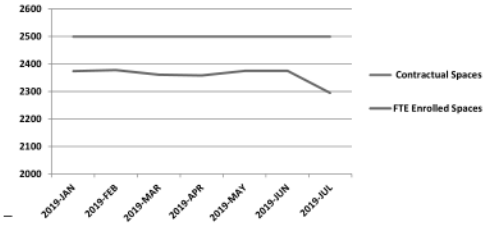
	s.21
Program Expenses	
Total Expenses	
First step Daycare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Frog Hollow Neighbourhood House's Satellite Daycare	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Goldstone Learning Centres	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddler	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	

	s.21
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Ritchie Bros. Auctioneers Child Care	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Snc'c'amala?tn Early Childhood Education Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
The Centre for Child Development Preschool and Child care	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Tigger Too Early Learning Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Woodwards YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
YMCA Highland Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	

Total Facility Expenses	**$ 180,572.23**	**$ 209,267.16**	$ 28,694.93	15.89%
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,742,104.73**	$ 305,851.98	21.30%
Total Program Expenses	**$ 219,652.51**	**$ 346,118.79**	$ 126,466.28	57.58%
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,297,490.69**	$ 461,012.46	25.10%

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2499	2373.505	95.0%
2019-FEB	2499	2377.545	95.1%
2019-MAR	2499	2360.775	94.5%
2019-APR	2499	2358.12	94.4%
2019-MAY	2499	2374.8	95.0%
2019-JUN	2499	2374.95	95.0%
2019-JUL	2499	2294.15	91.8%
Average	**2499.00**	**2359.12**	**94.4%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-JUN

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**665**	**615**	**574.87**	**86.4%**	
Baby Steps	Port Alberni	**85**	**65**	65	**76.5%**	Preschool does not run in July
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	28	100.0%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	16.51	86.9%	
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	**62**	**52**	49	**79.0%**	Lots of families on vacation
Parkside Academy Somenos	Duncan	**124**	**104**	93	**75.0%**	Preschool not in session in summer, also 11 other vacancies
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	50	50	32.06	**64.1%**	
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	46.6	99.1%	
Stepping Stones Child Care Centre	Revelstoke	32	32	31.8	99.4%	
The Beanstalk Childcare Centre	Houston	60	60	56	93.3%	
The School House Early Care and Learning Centre	Nelson	54	54	52.9	98.0%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1793**	**1707.28**	**93.1%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
BrightPath Coquitlam	Coquitlam	**59**	**54**	49	**83.1%**	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	20	**71.4%**	8 U36 vacancies. During summer Young Parents do not bring children since Tupper Secondary is closed so do not qualify for YPP ACCB
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	**99**	**75**	75	**75.8%**	Reported 25 preschool spaces instead of 30-SA spaces. Reported 30 SA spaces instead of contracted amount of 54
First step Daycare Centre	Surrey	37	37	36	97.3%	
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	16	**50.0%**	Vacancies are a result of uncertainty due to eviction notice received
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	42	95.5%	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	109.8	93.8%	
Kid's Cottage Daycare Society	Coquitlam	63	63	62	98.4%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	0	**0.0%**	Closed for the summer (vacancies are all U36)
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	265	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	37	100.0%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	72	72	70	97.2%	
The Centre for Child Development Preschool and Child care	Surrey	37	37	31.48	**85.1%**	Reported 17.52 vacancies, not including the preschool spaces that do not run in the summer. (Contract mod reflects the 20 less preschool places)

Tigger Too Early Learning Centre	Comox	**55**	**43**	37	**67.3%**	Preschool does not run in the summer, they have 8 MA spots for summer overflow, two of these spots were filled
Woodwards YMCA Child Care	Vancouver	37	37	36	97.3%	
YMCA Highland Development Centre	Prince George	84	84	83	98.8%	
Grand Total		**2499**	**2408**	**2282.15**	**91.3%**	

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels						
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**
Rural	**87.9%**	**90.5%**	**88.2%**	**87.8%**	**89.4%**	**89.0%**	**86.4%**
Baby Steps	100.0%	100.0%	88.2%	88.2%	88.2%	88.2%	**76.5%**
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hornby Island Daycare Society	84.2%	84.2%	84.2%	**79.6%**	**78.9%**	87.5%	86.9%
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Nzen'man' Child Care Programs	**66.1%**	**66.1%**	**67.7%**	**69.4%**	**71.0%**	**67.7%**	**79.0%**
Parkside Academy Somenos	92.7%	95.2%	95.2%	87.9%	94.0%	94.0%	**75.0%**
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**49.9%**	**62.0%**	**51.1%**	**58.1%**	**59.4%**	**57.5%**	**64.1%**
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	95.7%	97.7%	96.0%	98.7%	100.0%	98.7%	99.1%
Stepping Stones Child Care Centre	91.9%	93.1%	93.1%	96.3%	99.4%	100.0%	99.4%
The Beanstalk Childcare Centre	**70.0%**	83.3%	83.3%	83.3%	83.3%	83.3%	93.3%
The School House Early Care and Learning Centre	100.0%	98.9%	98.9%	98.9%	98.9%	98.9%	98.0%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%
Urban	**97.6%**	**96.8%**	**96.7%**	**96.7%**	**97.1%**	**97.2%**	**93.7%**
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	100.0%	100.0%	94.6%	100.0%	100.0%
BrightPath Coquitlam	**83.1%**	**83.1%**	**83.1%**	**77.6%**	**83.1%**	**84.7%**	**83.1%**
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	100.0%	100.0%	100.0%	100.0%
Emma's Early Learning and Care Centre	**89.3%**	92.9%	92.9%	92.9%	92.9%	92.9%	**71.4%**
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**75.8%**
First step Daycare Centre	97.3%	97.3%	100.0%	97.3%	100.0%	100.0%	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	**53.1%**	**50.0%**	**50.0%**	**71.9%**	**78.1%**	**78.1%**	**50.0%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	100.0%	90.0%	100.0%	100.0%	100.0%
Hastings Park Child Care Centre	100.0%	**106.8%**	**109.1%**	**109.1%**	**109.1%**	**109.1%**	95.5%
Heritage Park Childcare Centre	97.3%	94.6%	96.2%	94.6%	94.6%	94.6%	100.0%
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	100.0%	95.3%	94.7%	95.3%	95.5%	94.9%	93.8%
Kid's Cottage Daycare Society	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	**103.1%**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	100.0%	**87.5%**	**81.3%**	100.0%	100.0%	100.0%	**0.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	96.2%	96.2%	96.2%	96.2%	96.2%	96.2%
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	99.6%	99.6%	100.0%	100.0%	100.0%	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	100.0%	97.3%	97.0%	97.0%	97.0%	97.0%	100.0%
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Snc'c'amala?tn Early Childhood Education Centre	100.0%	100.0%	100.0%	93.5%	96.2%	100.0%	97.2%
The Centre for Child Development Preschool and Child care	95.3%	**86.2%**	**84.5%**	**83.9%**	**84.5%**	**83.3%**	**85.1%**
Tigger Too Early Learning Centre	98.2%	100.0%	99.1%	99.5%	99.1%	97.7%	**67.3%**
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.3%
YMCA Highland Development Centre	97.6%	98.8%	96.4%	94.0%	92.9%	92.9%	98.8%
Grand Total	**95.0%**	**95.1%**	**94.5%**	**94.4%**	**95.0%**	**95.0%**	**91.8%**

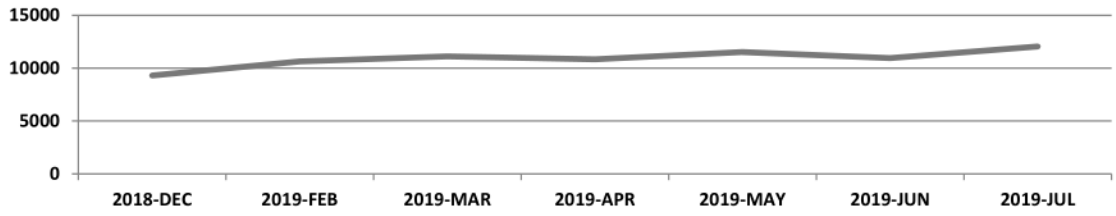
Families and Children on Waitlist for the Reported Month

- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-JUL

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual
Rural	**1109**	**1245**	**86.4%**
Baby Steps	56	60	**76.5%**
Bowen Island Kinderhaus	24	24	100.0%
Discovery Kids Childcare	571	629	100.0%
Esprit Daycare	86	97	100.0%
Grandma Marg's Clubhouse	7	7	100.0%
Hornby Island Daycare Society	5	5	86.9%
Little Angels Daycare	3	4	100.0%
Nzen'man' Child Care Programs	3	3	**79.0%**
Parkside Academy Somenos	120	147	**75.0%**
Play School Platoon	15	20	100.0%
Rainbow Country Daycare			**64.1%**
Ruby's Place Family Daycare	17	22	100.0%
Selkirk College Children's Centre	14	14	99.1%
Stepping Stones Child Care Centre	70	72	99.4%
The Beanstalk Childcare Centre	34	40	93.3%
The School House Early Care and Learning Centre	35	40	98.0%
West Sechelt Tiny Tots Daycare	49	61	100.0%
Urban	**9835**	**10808**	**93.7%**
Albion Good Beginnings Daycare	14	14	100.0%
Alderwood House School	73	75	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	201	244	100.0%
Bee Daycare	3	4	100.0%
Bob and Kay Ackles YMCA Nanook House	1808	1867	100.0%
BrightPath Coquitlam	70	72	**83.1%**
Burnaby South Childcare	179	187	100.0%
Collingwood Neighbourhood House	961	973	100.0%
Elm Drive YMCA Child Care	250	272	100.0%
Emma's Early Learning and Care Centre	464	468	**71.4%**
Fairhaven Children's Centre	285	293	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	66	82	**75.8%**
First step Daycare Centre	5	6	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	400	571	100.0%
Goldstone Learning Centres	16	17	100.0%
Growing Together Daycare	19	21	**50.0%**
Hami's Playhouse Infant & Toddler	5	5	100.0%
Hastings Park Child Care Centre	796	986	95.5%
Heritage Park Childcare Centre	106	112	100.0%
Hummingbird Under three	245	250	100.0%
Kamloops Child Development Centre	106	139	93.8%
Kid's Cottage Daycare Society	213	257	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	202	226	100.0%
Langara Child Development Centre	124	133	100.0%
Lexie's Little Bears Childcare Inc	176	179	100.0%
Little Scholars YMCA Child Care	217	223	**0.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	123	135	96.2%
Maven Lane	868	1027	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	47	65	100.0%
North Shore Neighbourhood House Novaco Daycare	49	52	100.0%
Ritchie Bros. Auctioneers Child Care	130	135	100.0%
Snc'c'amala?tn Early Childhood Education Centre	30	30	97.2%
The Centre for Child Development Preschool and Child care	225	245	**85.1%**

Tigger Too Early Learning Centre	245	250	**67.3%**
Woodwards YMCA Child Care	788	819	97.3%
YMCA Highland Development Centre	326	374	98.8%
Grand Total	**10944**	**12053**	**91.8%**



Children on Waitlist by Month

Sum of CHILDREN ON WAITLIST	Column Labels						
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL
Rural	**798**	**870**	**924**	**955**	**928**	**1230**	**1245**
Baby Steps	55	48	48	48	55	58	60
Bowen Island Kinderhaus	24	26	24	24	11	26	24
Discovery Kids Childcare	290	315	346	357	327	611	629
Esprit Daycare	75	85	95	96	97	97	97
Grandma Marg's Clubhouse	3	4	3	7	5	7	7
Hornby Island Daycare Society	0	0	0	0	0		5
Little Angels Daycare	1	0	0	2	4	4	4
Nzen'man' Child Care Programs	9	13	13	13	6	6	3
Parkside Academy Somenos	116	133	133	135	146	156	147
Play School Platoon	12	13	14	16	18	19	20
Rainbow Country Daycare	12	12	5	5	4	5	
Ruby's Place Family Daycare	15	16	18	20	18	18	22
Selkirk College Children's Centre	9	8	7	8	12	12	14
Stepping Stones Child Care Centre	70	74	75	77	76	74	72
The Beanstalk Childcare Centre	31	35	44	48	48	48	40
The School House Early Care and Learning Centre	40	40	40	39	42	42	40
West Sechelt Tiny Tots Daycare	36	48	59	60	59	47	61
Urban	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**	**10808**
Albion Good Beginnings Daycare	3	4	3	6	9	12	14
Alderwood House School	78	81	114	75	75	75	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	193	208	204	226	245	228	244
Bee Daycare	4	4	3	4	4	4	4
Bob and Kay Ackles YMCA Nanook House	1521	1663	1723	1774	1777	1829	1867
BrightPath Coquitlam	36	36	31	32	33	68	72
Burnaby South Childcare	57	121	145	149	143	173	187
Collingwood Neighbourhood House	812	866	891	908	977		973
Elm Drive YMCA Child Care	204	208	208	254	233	262	272
Emma's Early Learning and Care Centre	455	470	480	479	496	552	468
Fairhaven Children's Centre	213	213	213	213	209	260	293
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	96	92	90	89	93	82
First step Daycare Centre	10	10	15	10	10	7	6
Frog Hollow Neighbourhood House's Satellite Daycare	420	537	579	591	627	563	571
Goldstone Learning Centres	6	9	11	13	15	17	17
Growing Together Daycare	16	21	14	16	20	22	21
Hami's Playhouse Infant & Toddler	5	4	4	2	3	2	5
Hastings Park Child Care Centre	855	863	938	983	1034	1046	986
Heritage Park Childcare Centre	154	153	153	126	109	109	112
Hummingbird Under three	360	371	355	333	289	289	250
Kamloops Child Development Centre	99	110	125	127	135	138	139
Kid's Cottage Daycare Society	217	229	231	232	235		257
Kinderplace OSNS Child and Youth Development Centre Kinderplace	154	152	150	150	150	226	226
Langara Child Development Centre	145	139	155	123	139	148	133
Lexie's Little Bears Childcare Inc	126	125	140	153	170	172	179
Little Scholars YMCA Child Care	222	212	209	223	246	237	223
Little Scholars YMCA Playing to Learn Child Care and Preschool	107	118	126	146	151	160	135
Maven Lane	759	817	891	441	927	987	1027
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	46	44	48	48	46	65
North Shore Neighbourhood House Novaco Daycare	20	20	20	51	52	52	52
Ritchie Bros. Auctioneers Child Care	121	128	123	126	130	131	135
Snc'c'amala?tn Early Childhood Education Centre	19	21	23	22	24	25	30
The Centre for Child Development Preschool and Child care	251	267	281	222	243	230	245
Tigger Too Early Learning Centre	255	271	260	284	270	275	250
Woodwards YMCA Child Care	706	770	810	833	822	855	819
YMCA Highland Development Centre	359	401	430	433	447	429	374
Grand Total	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

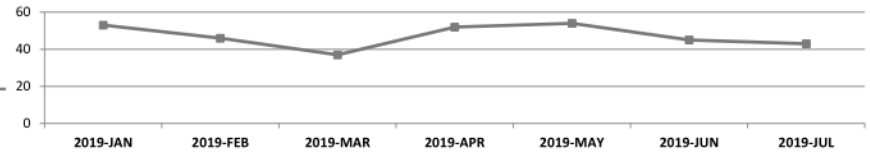
- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban

REPORT PERIOD	2019-JUL

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**16**	**3**	**Yes**	**86.4%**
Baby Steps	0	0	No	**76.5%**
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	0	0	No	100.0%
Grandma Marg's Clubhouse	2	0	No	100.0%
Hornby Island Daycare Society	0	0	No	86.9%
Little Angels Daycare	0	1	No	100.0%
Nzen'man' Child Care Programs	0	0	No	**79.0%**
Parkside Academy Somenos	2	1	**Yes**	**75.0%**
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	**Yes**	**64.1%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	1	0	No	99.1%
Stepping Stones Child Care Centre	1	0	No	99.4%
The Beanstalk Childcare Centre	**5**	0	**Yes**	93.3%
The School House Early Care and Learning Centre	**4**	0	**Yes**	98.0%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**16**	**8**	**Yes**	**93.7%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	100.0%
BrightPath Coquitlam	**3**	3	**Yes**	**83.1%**
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**71.4%**
Fairhaven Children's Centre	2	1	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	**75.8%**
First step Daycare Centre	0	0	No	97.3%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	0	3	**Yes**	**50.0%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	95.5%
Heritage Park Childcare Centre	2	0	No	100.0%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	0	0	No	93.8%
Kid's Cottage Daycare Society	1	1	No	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	**0.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	100.0%
Ritchie Bros. Auctioneers Child Care	1	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	97.2%
The Centre for Child Development Preschool and Child care	0	0	No	**85.1%**
Tigger Too Early Learning Centre	0	0	No	**67.3%**
Woodwards YMCA Child Care	1	0	No	97.3%
YMCA Highland Development Centre	**3**	0	No	98.8%
Grand Total	**32**	**11**		**91.8%**

Total Staffing Vacancies by Month

●Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels						
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL
Rural	**24**	**20**	**18**	**18**	**22**	**15**	**19**
Baby Steps	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0
Discovery Kids Childcare	2	0	0	0	0	0	0
Esprit Daycare	2	1	1	1	0	0	0
Grandma Marg's Clubhouse	2	2	3	3	6	2	2
Hornby Island Daycare Society	2	1	0	0	0	0	0
Little Angels Daycare	4	3	3	3	2	1	1
Nzen'man' Child Care Programs	0	0	0	0	0	0	0
Parkside Academy Somenos	2	4	4	4	3	3	3
Play School Platoon	0	0	0	0	0	1	1
Rainbow Country Daycare	0	1	1	1	1	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	1	1
Stepping Stones Child Care Centre	2	2	2	2	2	1	1
The Beanstalk Childcare Centre	6	4	4	4	4	5	5
The School House Early Care and Learning Centre	2	2	0	0	4	0	4
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0
Urban	**29**	**26**	**19**	**34**	**32**	**30**	**24**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0
Alderwood House School	2	0	0	4	1	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2
Bee Daycare	0	0	0	5	3	4	0
Bob and Kay Ackles YMCA Nanook House	1	1	0	1	1	1	1
BrightPath Coquitlam	6	6	0	6	6	6	6
Burnaby South Childcare	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	1	1	0	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	2	1	2	3	3
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	1	2	2	0
First step Daycare Centre	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0
Goldstone Learning Centres	0	0	0	0	0	0	0
Growing Together Daycare	8	6	6	1	1	1	3
Hami's Playhouse Infant & Toddler	0	1	1	1	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	0	1	2
Hummingbird Under three	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	4	2	0
Kid's Cottage Daycare Society	2	1	1	1	2	2	2
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	1	0	2	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	1	2	1	1	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	1	1	1	1	0	1
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0
Woodwards YMCA Child Care	1	1	1	1	1	1	1
YMCA Highland Development Centre	3	4	4	4	4	4	3
Grand Total	**53**	**46**	**37**	**52**	**54**	**45**	**43**

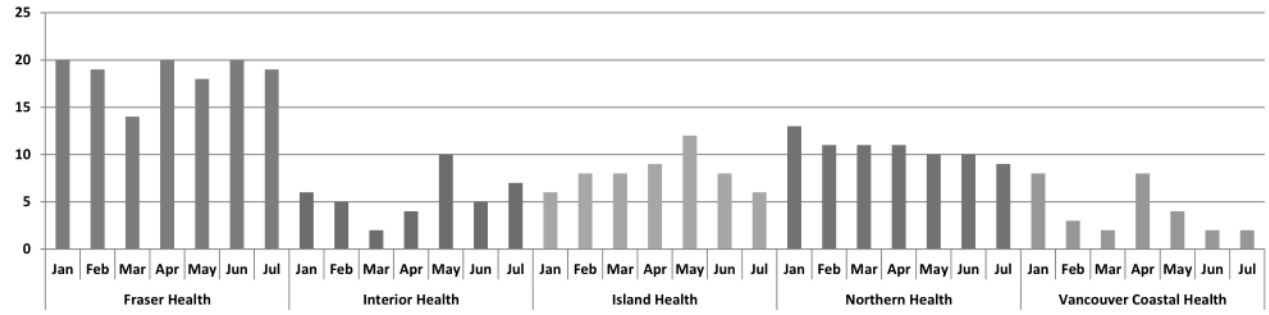
Staff Vacancies by Position Title

	Column Labels						
Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**
Manager/Director Full Time	0	0	0	0	0	0	0
Manager/Director Part Time	0	0	0	0	0	0	0
ECE Full Time	17	14	14	16	19	16	19
ECE Part Time	5	7	5	2	4	4	7
ECE - Infant/Toddler Full Time	10	7	5	8	14	10	9
ECE Infant/Toddler Part Time	3	2	1	3	2	2	2
ECE - Special Needs Full Time	2	2	2	2	1	3	2
ECE - Special Needs Part Time	0	0	0	0	0	0	0
Inclusion Coordinator Full Time	4	4	2	2	1	0	0
Inclusion Coordinator Part Time	0	0	0	0	1	0	0
ECE - Assistant Full Time	2	3	0	4	3	3	2
ECE - Assistant Part Time	5	4	4	2	3	1	1
Administrative Full Time	0	0	0	0	0	0	0
Administrative Part Time	0	0	1	2	0	0	0
Responsible Adult Full Time	3	1	1	1	2	1	0
Responsible Adult Part Time	2	2	2	5	4	4	1
Other Staff Full Time	0	0	0	4	0	0	0
Other Staff Part Time	0	0	0	1	0	1	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-JUL

Health Authority	Number of Sites	Full Time	Part Time	Total
Fraser Health	17	11	8	19
Interior Health	10	6	1	7
Island Health	8	5	1	6
Northern Health	4	8	1	9
Vancouver Coastal Health	14	2	0	2
Grand Total	**53**	**32**	**11**	**43**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-JUL

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**10261.9**	**863.3**	**9.2%**
Baby Steps	1770.0	1423.8	-346.3	19.6%
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	558.0	14.0	2.6%
Esprit Daycare	865.0	857.8	-7.3	0.8%
Grandma Marg's Clubhouse	250.0	593.0	343.0	**137.2%**
Hornby Island Daycare Society	354.0	399.8	45.8	12.9%
Little Angels Daycare	740.0	574.6	-165.4	22.3%
Nzen'man' Child Care Programs	700.0	678.5	-21.5	3.1%
Parkside Academy Somenos	1104.3	938.8	-165.6	15.0%
Play School Platoon	53.0	199.5	146.5	**276.4%**
Rainbow Country Daycare	640.0	725.0	85.0	13.3%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	898.5	202.5	**29.1%**
Stepping Stones Child Care Centre	624.3	840.8	216.5	**34.7%**
The Beanstalk Childcare Centre	0.0	68.3	68.3	
The School House Early Care and Learning Centre	978.0	1329.8	351.8	**36.0%**
West Sechelt Tiny Tots Daycare	80.0	176.0	96.0	**120.0%**
Urban	**47324.6**	**43767.4**	**-3557.2**	**7.5%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1400.0	-252.1	15.3%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1415.2	-712.3	**33.5%**
Bee Daycare	180.0	218.5	38.5	21.4%
Bob and Kay Ackles YMCA Nanook House	1360.0	1362.0	2.0	0.1%
BrightPath Coquitlam	1360.0	1824.0	464.0	**34.1%**
Burnaby South Childcare	590.0	731.0	141.0	23.9%
Collingwood Neighbourhood House	1824.7	1992.7	167.9	9.2%
Elm Drive YMCA Child Care	1260.0	1283.0	23.0	1.8%
Emma's Early Learning and Care Centre	1183.0	969.5	-213.5	18.0%
Fairhaven Children's Centre	1361.0	1040.6	-320.4	23.5%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	975.0	25.0	2.6%
First step Daycare Centre	1080.0	1042.0	-38.0	3.5%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	772.2	142.2	22.6%
Goldstone Learning Centres	310.0	153.8	-156.3	**50.4%**
Growing Together Daycare	1235.0	575.9	-659.1	**53.4%**
Hami's Playhouse Infant & Toddler	373.0	234.0	-139.0	**37.3%**
Hastings Park Child Care Centre	1701.0	1373.0	-328.0	19.3%
Heritage Park Childcare Centre	946.5	1025.3	78.8	8.3%
Hummingbird Under three	1289.5	1489.5	200.0	15.5%
Kamloops Child Development Centre	2800.0	3011.3	211.3	7.5%
Kid's Cottage Daycare Society	933.0	992.6	59.6	6.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1492.0	-309.0	17.2%
Langara Child Development Centre	1937.0	1540.3	-396.8	20.5%
Lexie's Little Bears Childcare Inc	1949.5	1503.8	-445.8	22.9%
Little Scholars YMCA Child Care	532.0	36.0	-496.0	**93.2%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1357.8	-66.2	4.6%
Maven Lane	3342.0	3805.8	463.8	13.9%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1942.7	-787.3	**28.8%**
North Shore Neighbourhood House Novaco Daycare	597.3	816.5	219.3	**36.7%**
Ritchie Bros. Auctioneers Child Care	2280.0	2164.0	-116.0	5.1%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1174.5	-233.0	16.6%
The Centre for Child Development Preschool and Child care	900.0	1319.3	419.3	**46.6%**
Tigger Too Early Learning Centre	1298.0	1110.0	-188.0	14.5%
Woodwards YMCA Child Care	1260.0	1366.0	106.0	8.4%
YMCA Highland Development Centre	720.0	258.0	-462.0	**64.2%**
Grand Total	**56723.1**	**54029.3**	**-2693.9**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual
Rural	**86171.55**	**86430.17**	**258.62**
Baby Steps	17590	13129.25	**-4460.75**
Bowen Island Kinderhaus	0	0	0
Discovery Kids Childcare	4896	4406	-490
Esprit Daycare	7709.333333	7112.75	-596.5833333
Grandma Marg's Clubhouse	2250	2993	**743**
Hornby Island Daycare Society	3186	3355.25	169.25
Little Angels Daycare	6660	5569.55	-1090.45

Nzen'man' Child Care Programs	6300	5466.75	-833.25
Parkside Academy Somenos	9938.97	6607.12	**-3331.85**
Play School Platoon	477	1634.5	**1157.5**
Rainbow Country Daycare	5760	5881.25	121.25
Ruby's Place Family Daycare	0	0	0
Selkirk College Children's Centre	6264	8119.25	**1855.25**
Stepping Stones Child Care Centre	5618.25	8719	**3100.75**
The Beanstalk Childcare Centre	0	68.25	68.25
The School House Early Care and Learning Centre	8802	12126.25	**3324.25**
West Sechelt Tiny Tots Daycare	720	1242	**522**
Urban	**444459.54**	**390111.42**	**-54348.12**
Albion Good Beginnings Daycare	0	0	0
Alderwood House School	14868.72	14190.25	-678.47
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	19147.5	14792.57	-4354.93
Bee Daycare	1620	1686	66
Bob and Kay Ackles YMCA Nanook House	14960	9805	**-5155**
BrightPath Coquitlam	14960	16737.34	1777.34
Burnaby South Childcare	5310	6499.5	1189.5
Collingwood Neighbourhood House	16422.57	17052.07	629.5
Elm Drive YMCA Child Care	13860	9725	**-4135**
Emma's Early Learning and Care Centre	10647	8910.25	-1736.75
Fairhaven Children's Centre	12118.5	10678.63	-1439.87
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	8550	9006.25	456.25
First step Daycare Centre	9720	9435.75	-284.25
Frog Hollow Neighbourhood House's Satellite Daycare	6930	6093.29	-836.71
Goldstone Learning Centres	2790	1750.25	**-1039.75**
Growing Together Daycare	10605	4893.91	**-5711.09**
Hami's Playhouse Infant & Toddler	3051	3132	81
Hastings Park Child Care Centre	15309	13920	-1389
Heritage Park Childcare Centre	8518.5	11736	**3217.5**
Hummingbird Under three	11605.5	12674.84	1069.34
Kamloops Child Development Centre	25200	24504.75	-695.25
Kid's Cottage Daycare Society	8397	8817.51	420.51
Kinderplace OSNS Child and Youth Development Centre Kinderplace	19811	14241	**-5570**
Langara Child Development Centre	17433	14928.5	-2504.5
Lexie's Little Bears Childcare Inc	17545.5	14019.05	-3526.45
Little Scholars YMCA Child Care	5852	3211	**-2641**
Little Scholars YMCA Playing to Learn Child Care and Preschool	12816	10997.44	-1818.56
Maven Lane	30078	31836.95	1758.95
Maxxine Wright Early Care & Learning Centre (MWECLC)	24570	17035.82	**-7534.18**
North Shore Neighbourhood House Novaco Daycare	5858.248299	4032	**-1826.248299**
Ritchie Bros. Auctioneers Child Care	20520	19245.5	-1274.5
Snc'c'amala?tn Early Childhood Education Centre	12667.5	10220.75	-2446.75
The Centre for Child Development Preschool and Child care	8100	12524.5	**4424.5**
Tigger Too Early Learning Centre	14278	9973	**-4305**
Woodwards YMCA Child Care	13860	9174	**-4686**
YMCA Highland Development Centre	6480	2630.75	**-3849.25**
Grand Total	**530631.09**	**476541.59**	**-54089.50**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2019-JUL

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment	
Rural	**574.87**	**411.7**	**71.6%**	
Baby Steps	65	38.1	**58.7%**	
Bowen Island Kinderhaus	7	4.6	**65.6%**	
Discovery Kids Childcare	37	35.6	96.3%	
Esprit Daycare	28	23.1	82.6%	
Grandma Marg's Clubhouse	8	8.0	100.0%	
Hornby Island Daycare Society	16.51	14.2	85.9%	
Little Angels Daycare	30	23.8	79.2%	
Nzen'man' Child Care Programs	49	26.8	**54.7%**	
Parkside Academy Somenos	93	62.2	**66.9%**	
Play School Platoon	8	6.8	85.2%	
Rainbow Country Daycare	32.06	25.8	80.4%	
Ruby's Place Family Daycare	7	3.0	**42.9%**	
Selkirk College Children's Centre	46.6	39.9	85.5%	
Stepping Stones Child Care Centre	31.8	23.4	73.6%	
The Beanstalk Childcare Centre	56	26.9	**48.0%**	
The School House Early Care and Learning Centre	52.9	42.5	80.4%	
West Sechelt Tiny Tots Daycare	7	7.0	100.0%	
Urban	**1719.28**	**1310.5**	**76.2%**	
Albion Good Beginnings Daycare	7	6.2	88.0%	
Alderwood House School	35	23.9	**68.2%**	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	42.3	73.0%	
Bee Daycare	8	7.4	92.6%	
Bob and Kay Ackles YMCA Nanook House	37	22.6	**61.1%**	
BrightPath Coquitlam	49	50.3	**102.7%**	
Burnaby South Childcare	24	13.0	**54.4%**	
Collingwood Neighbourhood House	49	42.9	87.6%	
Elm Drive YMCA Child Care	37	24.4	**66.0%**	
Emma's Early Learning and Care Centre	20	15.5	77.5%	
Fairhaven Children's Centre	37	37.0	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	75	70.9	94.5%	
First step Daycare Centre	36	30.0	83.5%	
Frog Hollow Neighbourhood House's Satellite Daycare	37	29.6	80.0%	
Goldstone Learning Centres	8	7.0	86.9%	
Growing Together Daycare	16	12.5	78.1%	
Hami's Playhouse Infant & Toddler	10	5.9	**58.6%**	
Hastings Park Child Care Centre	42	31.1	74.0%	
Heritage Park Childcare Centre	37	26.0	70.1%	
Hummingbird Under three	24	18.2	75.9%	
Kamloops Child Development Centre	109.8	87.5	79.7%	
Kid's Cottage Daycare Society	62	42.0	**67.7%**	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	35.2	**55.0%**	
Langara Child Development Centre	62	50.6	81.7%	
Lexie's Little Bears Childcare Inc	57	44.4	77.8%	
Little Scholars YMCA Child Care	0	0.0	#DIV/0!	Closed for summer
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	32.7	**64.1%**	
Maven Lane	265	185.7	70.1%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	32.1	**65.6%**	
North Shore Neighbourhood House Novaco Daycare	37	35.5	95.9%	
Ritchie Bros. Auctioneers Child Care	59	48.9	82.9%	
Snc'c'amala?tn Early Childhood Education Centre	70	39.3	**56.1%**	
The Centre for Child Development Preschool and Child care	31.48	35.9	**113.9%**	Reported 17.52 vacancies while almost full attendance for the vacancies
Tigger Too Early Learning Centre	37	28.6	77.4%	
Woodwards YMCA Child Care	36	27.6	76.8%	
YMCA Highland Development Centre	83	67.8	81.7%	
Grand Total	**2294.15**	**1722.19**	**75.1%**	

Total Average Daily Attendance	**1722.189091**
Total FTE Enrolment	**2294.15**
Overall Attendance vs FTE Enrolment	**75.1%**

Estimated Average Daily Attendance by Month

- Holidays and weekends are removed

Sum of Attendance vs Enrolled	Column Labels						
Row Labels	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**
Rural	**0.72**	**0.68**	**0.70**	**0.76**	**0.74**	**0.72**	**0.72**
Baby Steps	0.60	0.59	0.63	0.69	0.70	0.67	0.59
Bowen Island Kinderhaus	0.90	0.92	0.57	0.91	0.92	0.88	0.66
Discovery Kids Childcare	0.99	0.97	1.00	0.99	0.98	0.99	0.96
Esprit Daycare	0.90	0.80	0.89	0.92	0.93	0.94	0.83
Grandma Marg's Clubhouse	1.07	1.00	1.05	1.04	1.07	1.05	1.00
Hornby Island Daycare Society	0.83	0.72	0.75	0.86	0.79	0.77	0.86
Little Angels Daycare	0.69	0.84	0.86	0.75	0.80	0.77	0.79
Nzen'man' Child Care Programs	0.63	0.59	0.67	0.66	0.56	0.51	0.55
Parkside Academy Somenos	0.54	0.40	0.45	0.61	0.55	0.51	0.67
Play School Platoon	1.14	0.96	0.85	1.13	0.96	0.91	0.85
Rainbow Country Daycare	0.81	0.70	0.85	0.77	0.93	0.84	0.80

Ruby's Place Family Daycare	0.89	0.89	0.83	0.89	0.89	0.89	0.43
Selkirk College Children's Centre	0.85	0.89	0.88	0.93	0.91	0.90	0.86
Stepping Stones Child Care Centre	0.86	0.90	0.82	0.90	0.89	0.86	0.74
The Beanstalk Childcare Centre	0.58	0.53	0.54	0.55	0.55	0.53	0.48
The School House Early Care and Learning Centre	0.78	0.80	0.76	0.81	0.70	0.78	0.80
West Sechelt Tiny Tots Daycare	1.00	0.89	0.96	0.96	1.02	1.23	1.00
Urban	**0.76**	**0.71**	**0.76**	**0.76**	**0.77**	**0.77**	**0.76**
Albion Good Beginnings Daycare	0.60	0.68	0.66	0.59	0.69	0.71	0.88
Alderwood House School	0.84	0.77	0.85	0.84	0.90	0.87	0.68
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	0.85	0.76	0.81	0.86	0.86	0.87	0.73
Bee Daycare	0.99	0.99	0.99	0.98	0.57	0.97	0.93
Bob and Kay Ackles YMCA Nanook House	0.73	0.60	0.64	0.70	0.74	0.73	0.61
BrightPath Coquitlam	0.88	0.89	0.90	0.99	0.94	0.99	1.03
Burnaby South Childcare	0.77	0.58	0.75	0.71	0.71	0.62	0.54
Collingwood Neighbourhood House	0.89	0.84	0.91	0.84	0.94	0.91	0.88
Elm Drive YMCA Child Care	0.75	0.71	0.82	0.83	0.82	0.78	0.66
Emma's Early Learning and Care Centre	0.68	0.64	0.77	0.82	0.80	0.75	0.78
Fairhaven Children's Centre	0.97	0.97	0.99	1.00	0.99	1.00	1.00
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0.57	0.46	0.59	0.62	0.60	0.64	0.94
First step Daycare Centre	0.76	0.66	0.79	0.82	0.85	0.76	0.83
Frog Hollow Neighbourhood House's Satellite Daycare	0.90	0.82	0.87	0.90	0.88	0.89	0.80
Goldstone Learning Centres	1.00	1.00	0.99	1.03	1.03	1.04	0.87
Growing Together Daycare	0.52	0.38	0.53	0.53	0.66	0.63	0.78
Hami's Playhouse Infant & Toddler	0.75	0.89	0.95	0.99	0.92	0.99	0.59
Hastings Park Child Care Centre	0.81	0.72	0.80	0.73	0.79	0.80	0.74
Heritage Park Childcare Centre	0.84	0.69	0.88	0.90	0.88	0.92	0.70
Hummingbird Under three	0.87	0.86	0.89	0.87	0.88	0.76	0.76
Kamloops Child Development Centre	0.76	0.84	0.72	0.76	0.72	0.73	0.80
Kid's Cottage Daycare Society	0.83	0.80	0.88	0.82	0.84	0.86	0.68
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0.75	0.63	0.65	0.72	0.74	0.72	0.55
Langara Child Development Centre	0.85	0.81	0.87	0.83	0.87	0.84	0.82
Lexie's Little Bears Childcare Inc	0.90	0.73	0.92	0.86	0.88	0.87	0.78
Little Scholars YMCA Child Care	0.65	0.69	0.83	0.58	0.65	0.56	#DIV/0!
Little Scholars YMCA Playing to Learn Child Care and Preschool	0.60	0.64	0.69	0.73	0.70	0.63	0.64
Maven Lane	0.66	0.62	0.63	0.57	0.61	0.64	0.70
Maxxine Wright Early Care & Learning Centre (MWECLC)	0.76	0.70	0.79	0.74	0.77	0.78	0.66
North Shore Neighbourhood House Novaco Daycare	0.90	0.96	0.96	0.98	0.96	0.96	0.96
Ritchie Bros. Auctioneers Child Care	0.83	0.75	0.75	0.91	0.88	0.83	0.83
Snc'c'amala?tn Early Childhood Education Centre	0.52	0.56	0.59	0.62	0.65	0.59	0.56
The Centre for Child Development Preschool and Child care	1.00	1.00	1.02	1.01	1.01	1.00	1.14
Tigger Too Early Learning Centre	0.87	0.75	0.84	0.85	0.90	0.81	0.77
Woodwards YMCA Child Care	0.83	0.81	0.88	0.79	0.82	0.81	0.77
YMCA Highland Development Centre	0.60	0.53	0.58	0.59	0.55	0.56	0.82
Grand Total	**0.75**	**0.70**	**0.75**	**0.76**	**0.76**	**0.75**	**0.75**

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-July 2019	Average Expenses Reported Jan-July 2019	Percent Difference between App and Mar-Jul Avg. Expenses
Facility Expenses	$ 231,154.16	$ 271,134.12	$ 274,224.39	**18.63%**
Compensation Expenses	$ 1,803,211.93	$ 2,187,836.58	$ 2,246,447.41	**24.58%**
Program Expenses	$ 273,171.81	$ 443,835.37	$ 472,300.64	**72.90%**
Total Expenses	$ 2,306,705.64	$ 2,902,806.08	$ 2,992,972.44	**29.75%**

Rural

	Average Expenses from Application	Average Expenses Reported Jan-July 2019	Average Expenses Reported Mar-July 2019	Difference between Application and Mar-July 2019 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

Program Expenses	s.21				
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 50,581.93**	**$ 60,370.85**	**$ 64,264.30**	**$ 13,682.37**	**27.05%**
Total Compensation Expenses	**$ 366,959.18**	**$ 434,121.59**	**$ 452,178.08**	**$ 85,218.90**	**23.22%**
Total Program Expenses	**$ 53,519.30**	**$ 100,829.50**	**$ 109,644.43**	**$ 56,125.13**	**104.87%**
Grand Total Expenses	**$ 470,227.41**	**$ 595,321.94**	**$ 626,086.81**	**$ 155,859.40**	**33.15%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-July 2019	Average Expenses Reported Mar-July 2019	Difference between Application and Mar-July 2019 Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddle	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$**	**180,572.23**	**$ 210,763.27**	**$ 209,960.09**	**$ 29,387.86**	**16.27%**
Total Compensation Expenses	**$**	**1,436,252.75**	**$ 1,753,714.99**	**$ 1,794,269.32**	**$ 358,016.57**	**24.93%**
Total Program Expenses	**$**	**219,652.51**	**$ 343,005.87**	**$ 362,656.21**	**$ 143,003.70**	**65.10%**
Grand Total Expenses	**$**	**1,836,478.23**	**$ 2,307,484.14**	**$ 2,366,885.63**	**$ 530,407.40**	**28.88%**

Reported Quality Improvement Expenses for July 2019

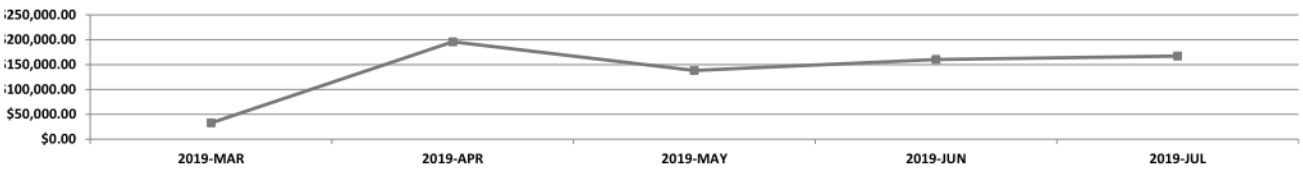
- Only includes sites that reported quality improvement expense for the month

Facility Name	QI Expense Description 1	QI Expense 1	QI Expense Description 2	QI Expense 2	QI Expense Description 3	QI Expense 3	Total
Albion Good Beginnings Daycare	s.21						
Alderwood House School							
Baby Steps							
Bee Daycare							
Bowen Island Kinderhaus							
Burnaby South Childcare							
Collingwood Neighbourhood House							
Discovery Kids Childcare							
Elm Drive YMCA Child Care							
Esprit Daycare							
Fairhaven Children's Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
Frog Hollow Neighbourhood House's Satellite Daycare							
Hami's Playhouse Infant & Toddler							
Hastings Park Child Care Centre							
Kid's Cottage Daycare Society							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
North Shore Neighbourhood House Novaco Daycare							
Play School Platoon							
Rainbow Country Daycare							
Ritchie Bros. Auctioneers Child Care							
Selkirk College Children's Centre							
Snc'c'amala?tn Early Childhood Education Centre							
Stepping Stones Child Care Centre							
The Beanstalk Childcare Centre							
Tigger Too Early Learning Centre							
YMCA Highland Development Centre							
Total						$	167,083.70

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types

Row Labels	Reported Quality Improvement Grant	Reported Quality Improvement Expenses
Rural	s.21	
Baby Steps		
Bowen Island Kinderhaus		
Discovery Kids Childcare		
Esprit Daycare		
Grandma Marg's Clubhouse		
Hornby Island Daycare Society		
Little Angels Daycare		
Nzen'man' Child Care Programs		
Parkside Academy Somenos		
Play School Platoon		
Rainbow Country Daycare		
Ruby's Place Family Daycare		
Selkirk College Children's Centre		
Stepping Stones Child Care Centre		
The Beanstalk Childcare Centre		
The School House Early Care and Learning Centre		
West Sechelt Tiny Tots Daycare		
Urban		
Albion Good Beginnings Daycare		
Alderwood House School		
Alexandra Neighbourhood House Children's Centres - Kensington Prairie		
Bee Daycare		
Bob and Kay Ackles YMCA Nanook House		
BrightPath Coquitlam		
Burnaby South Childcare		
Collingwood Neighbourhood House		
Elm Drive YMCA Child Care		
Emma's Early Learning and Care Centre		
Fairhaven Children's Centre		
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care		
First step Daycare Centre		
Frog Hollow Neighbourhood House's Satellite Daycare		
Goldstone Learning Centres		
Growing Together Daycare		
Hami's Playhouse Infant & Toddler		
Hastings Park Child Care Centre		
Heritage Park Childcare Centre		
Hummingbird Under three		
Kamloops Child Development Centre		
Kid's Cottage Daycare Society		
Kinderplace OSNS Child and Youth Development Centre Kinderplace		
Langara Child Development Centre		
Lexie's Little Bears Childcare Inc		
Little Scholars YMCA Child Care		
Little Scholars YMCA Playing to Learn Child Care and Preschool		
Maven Lane		
Maxxine Wright Early Care & Learning Centre (MWECLC)		
North Shore Neighbourhood House Novaco Daycare		
Ritchie Bros. Auctioneers Child Care		
Snc'c'amala?tn Early Childhood Education Centre		
The Centre for Child Development Preschool and Child care		
Tigger Too Early Learning Centre		
Woodwards YMCA Child Care		
YMCA Highland Development Centre		
Grand Total	**$3,034,300.30**	**$693,908.00**



Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels					
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	Grand Total
Rural						
Baby Steps						
Bowen Island Kinderhaus						
Discovery Kids Childcare						
Esprit Daycare						
Grandma Marg's Clubhouse						
Hornby Island Daycare Society						
Little Angels Daycare						
Nzen'man' Child Care Programs						
Parkside Academy Somenos						
Play School Platoon						
Rainbow Country Daycare						
Ruby's Place Family Daycare						
Selkirk College Children's Centre						
Stepping Stones Child Care Centre						
The Beanstalk Childcare Centre						
The School House Early Care and Learning Centre						
West Sechelt Tiny Tots Daycare						
Urban						
Albion Good Beginnings Daycare						
Alderwood House School						
Alexandra Neighbourhood House Children's Centres - Kensington Prairie						
Bee Daycare						
Bob and Kay Ackles YMCA Nanook House						
BrightPath Coquitlam						
Burnaby South Childcare						
Collingwood Neighbourhood House						
Elm Drive YMCA Child Care						
Emma's Early Learning and Care Centre						
Fairhaven Children's Centre						
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care						
First step Daycare Centre						
Frog Hollow Neighbourhood House's Satellite Daycare						
Goldstone Learning Centres						
Growing Together Daycare						
Hami's Playhouse Infant & Toddler						
Hastings Park Child Care Centre						
Heritage Park Childcare Centre						
Hummingbird Under three						
Kamloops Child Development Centre						
Kid's Cottage Daycare Society						
Kinderplace OSNS Child and Youth Development Centre Kinderplace						
Langara Child Development Centre						
Lexie's Little Bears Childcare Inc						
Little Scholars YMCA Child Care						
Little Scholars YMCA Playing to Learn Child Care and Preschool						
Maven Lane						
Maxxine Wright Early Care & Learning Centre (MWECLC)						
North Shore Neighbourhood House Novaco Daycare						
Ritchie Bros. Auctioneers Child Care						
Snc'c'amala?tn Early Childhood Education Centre						
The Centre for Child Development Preschool and Child care						
Tigger Too Early Learning Centre						
Woodwards YMCA Child Care						
YMCA Highland Development Centre						
Grand Total	**$32,686.43**	**$195,829.35**		**$138,030.93**	**$160,277.59**	**$167,083.70**	**$693,908.00**

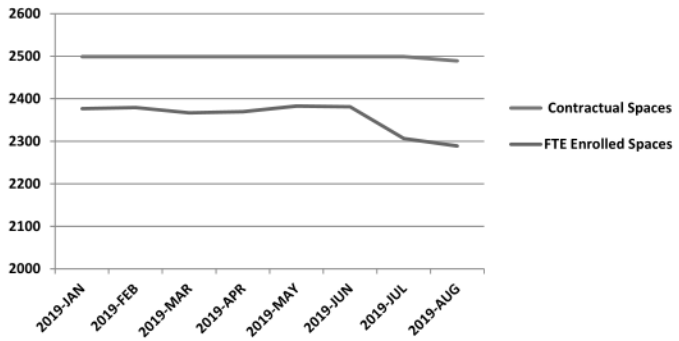
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Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels							
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**
Rural	**87.9%**	**90.5%**	**88.2%**	**87.8%**	**89.4%**	**89.0%**	**86.4%**	**86.6%**
Baby Steps	100.0%	100.0%	88.2%	88.2%	88.2%	88.2%	**76.5%**	**76.5%**
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hornby Island Daycare Society	84.2%	84.2%	84.2%	**79.6%**	**78.9%**	87.5%	86.9%	96.1%
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Nzen'man' Child Care Programs	**66.1%**	**66.1%**	**67.7%**	**69.4%**	**71.0%**	**67.7%**	**79.0%**	90.4%
Parkside Academy Somenos	92.7%	95.2%	95.2%	87.9%	94.0%	94.0%	**75.0%**	**75.0%**
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Rainbow Country Daycare	**49.9%**	**62.0%**	**51.1%**	**58.1%**	**59.4%**	**57.5%**	**64.1%**	**54.4%**
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Selkirk College Children's Centre	95.7%	97.7%	96.0%	98.7%	100.0%	98.7%	99.1%	97.9%
Stepping Stones Child Care Centre	91.9%	93.1%	93.1%	96.3%	99.4%	100.0%	99.4%	100.0%
The Beanstalk Childcare Centre	**70.0%**	83.3%	83.3%	83.3%	83.3%	83.3%	93.3%	93.3%
The School House Early Care and Learning Centre	100.0%	98.9%	98.9%	98.9%	98.9%	98.9%	98.0%	94.4%
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%
Urban	**97.7%**	**96.9%**	**97.0%**	**97.4%**	**97.5%**	**97.6%**	**94.4%**	**93.9%**
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	100.0%	100.0%	94.6%	100.0%	100.0%	100.0%
BrightPath Coquitlam	**88.1%**	**86.4%**	**86.4%**	**89.8%**	**89.8%**	94.9%	96.6%	91.5%
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%
Emma's Early Learning and Care Centre	**89.3%**	92.9%	92.9%	92.9%	92.9%	92.9%	**71.4%**	**60.7%**
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**75.8%**	**75.8%**
First step Daycare Centre	97.3%	97.3%	100.0%	97.3%	100.0%	100.0%	97.3%	**89.2%**
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Growing Together Daycare	**53.1%**	**50.0%**	**50.0%**	**71.9%**	**78.1%**	**78.1%**	**50.0%**	**53.1%**
Hami's Playhouse Infant & Toddler	90.0%	90.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%
Hastings Park Child Care Centre	100.0%	**106.8%**	**109.1%**	**109.1%**	**109.1%**	**109.1%**	95.5%	95.5%
Heritage Park Childcare Centre	97.3%	94.6%	96.2%	94.6%	94.6%	94.6%	100.0%	91.9%
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kamloops Child Development Centre	100.0%	95.3%	94.7%	95.3%	95.5%	94.9%	93.8%	96.3%
Kid's Cottage Daycare Society	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	98.4%	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	**103.1%**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Little Scholars YMCA Child Care	100.0%	**87.5%**	**81.3%**	100.0%	100.0%	100.0%	**0.0%**	**0.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	96.2%	96.2%	96.2%	96.2%	96.2%	96.2%	94.3%
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	99.6%	99.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
North Shore Neighbourhood House Novaco Daycare	100.0%	97.3%	97.0%	97.0%	97.0%	97.0%	100.0%	94.6%
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Snc'c'amala?tn Early Childhood Education Centre	100.0%	100.0%	100.0%	93.5%	96.2%	100.0%	97.2%	94.4%
The Centre for Child Development Preschool and Child care	95.3%	**86.2%**	91.4%	91.4%	91.6%	**83.3%**	96.8%	96.8%
Tigger Too Early Learning Centre	98.2%	100.0%	99.1%	99.5%	99.1%	97.7%	**67.3%**	**72.7%**
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.3%	100.0%
YMCA Highland Development Centre	97.6%	98.8%	96.4%	94.0%	92.9%	92.9%	98.8%	97.6%
Grand Total	**95.1%**	**95.2%**	**94.7%**	**94.8%**	**95.4%**	**95.3%**	**92.3%**	**92.0%**

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2499	2376.505	95.1%
2019-FEB	2499	2379.545	95.2%
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
Average	**2499.00**	**2366.08**	**94.7%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-Aug

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**615**	**567.44**	**86.6%**	
Baby Steps	Port Alberni	**85**	**65**	65	**76.5%**	Preschool does not run in July
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	28	100.0%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	18.25	96.1%	
Little Angels Daycare	Burns Lake	30	30	30	100.0%	Only open for one day in August
Nzen'man' Child Care Programs	Lytton	52	52	47	90.4%	
Parkside Academy Somenos	Duncan	**124**	**104**	93	**75.0%**	Preschool not in session in summer. Other vacancies due to staffing and holding spots for transitions
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	50	50	27.19	**54.4%**	A lot of families not using the daycare because of logging strike
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	46	97.9%	
Stepping Stones Child Care Centre	Revelstoke	32	32	32	100.0%	
The Beanstalk Childcare Centre	Houston	60	60	56	93.3%	
The School House Early Care and Learning Centre	Nelson	54	54	51	94.4%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1782**	**1721.5**	**93.9%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	

Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
BrightPath Coquitlam	Coquitlam	59	59	54	91.5%	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	17	**60.7%**	8 U36 vacancies. During summer Young Parents do not bring children since Tupper Secondary is closed so do not qualify for YPP ACCB
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	**99**	**75**	75	**75.8%**	contract OSC program for the summer to 30 spaces at the Fernwood Community Centre due to high costs at SD 61
First step Daycare Centre	Surrey	37	37	33	**89.2%**	Aug, Sept, Oct, Nov are transition months. New registrations start Sept-Dec to fill empty spaces
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	17	**53.1%**	Vacancies due to pending eviction, however settled to remain in location until July 2020. Actively recruiting staff
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	42	95.5%	
Heritage Park Childcare Centre	Mission	37	37	34	91.9%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	112.7	96.3%	
Kid's Cottage Daycare Society	Coquitlam	63	63	62	98.4%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	**0**	0	**0.0%**	Closed for the summer (vacancies are all U36)
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	50	94.3%	
Maven Lane	Vernon	265	265	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	35	94.6%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	72	72	68	94.4%	
The Centre for Child Development Preschool and Child care	Surrey	37	37	35.8	96.8%	
Tigger Too Early Learning Centre	Comox	**55**	**43**	40	**72.7%**	Preschool does not run in the summer, they have 8 MA spots for summer overflow, two of these spots were filled

Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%
YMCA Highland Development Centre	Prince George	84	84	82	97.6%
Grand Total		**2489**	**2397**	**2288.94**	**92.0%**

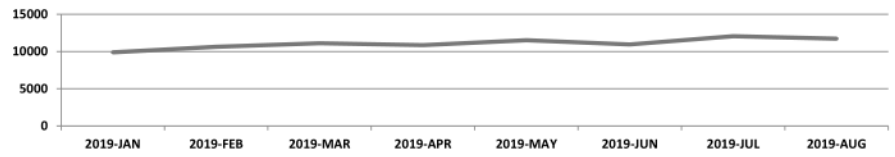
Families and Children on Waitlist for the Reported Month

- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-AUG

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual	
Rural	**924**	**1016**	**86.6%**	
Baby Steps	56	60	**76.5%**	
Bowen Island Kinderhaus	22	22	100.0%	
Discovery Kids Childcare	389	408	100.0%	
Esprit Daycare	86	97	100.0%	
Grandma Marg's Clubhouse	7	7	100.0%	
Hornby Island Daycare Society	5	5	96.1%	
Little Angels Daycare	3	4	100.0%	
Nzen'man' Child Care Programs	4	4	90.4%	
Parkside Academy Somenos	120	147	**75.0%**	
Play School Platoon	20	22	100.0%	
Rainbow Country Daycare	4	5	**54.4%**	
Ruby's Place Family Daycare	17	22	100.0%	
Selkirk College Children's Centre	16	16	97.9%	
Stepping Stones Child Care Centre	64	67	100.0%	
The Beanstalk Childcare Centre	34	40	93.3%	
The School House Early Care and Learning Centre	25	27	94.4%	
West Sechelt Tiny Tots Daycare	52	63	100.0%	
Urban	**9720**	**10713**	**93.9%**	
Albion Good Beginnings Daycare	11	11	100.0%	
Alderwood House School	70	75	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	222	272	100.0%	
Bee Daycare	2	3	100.0%	
Bob and Kay Ackles YMCA Nanook House	1655	1760	100.0%	
BrightPath Coquitlam	70	72	91.5%	
Burnaby South Childcare	183	189	100.0%	
Collingwood Neighbourhood House	952	940	100.0%	
Elm Drive YMCA Child Care	248	280	100.0%	
Emma's Early Learning and Care Centre	479	483	**60.7%**	
Fairhaven Children's Centre	280	286	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	64	80	**75.8%**	
First step Daycare Centre	2	3	**89.2%**	
Frog Hollow Neighbourhood House's Satellite Daycare	450	631	100.0%	
Goldstone Learning Centres	22	23	100.0%	
Growing Together Daycare	19	20	**53.1%**	
Hami's Playhouse Infant & Toddler	11	11	100.0%	
Hastings Park Child Care Centre	794	977	95.5%	
Heritage Park Childcare Centre	79	96	91.9%	
Hummingbird Under three	254	257	100.0%	
Kamloops Child Development Centre	106	139	96.3%	
Kid's Cottage Daycare Society	232	272	98.4%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	116	120	100.0%	
Langara Child Development Centre	132	141	100.0%	
Lexie's Little Bears Childcare Inc	184	186	100.0%	
Little Scholars YMCA Child Care	243	248	**0.0%**	Closed for summer
Little Scholars YMCA Playing to Learn Child Care and Preschool	117	127	94.3%	
Maven Lane	888	1049	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	40	46	100.0%	
North Shore Neighbourhood House Novaco Daycare	49	52	94.6%	
Ritchie Bros. Auctioneers Child Care	130	135	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	33	33	94.4%	
The Centre for Child Development Preschool and Child care	220	241	96.8%	
Tigger Too Early Learning Centre	255	260	**72.7%**	
Woodwards YMCA Child Care	764	809	100.0%	
YMCA Highland Development Centre	344	386	97.6%	
Grand Total	**10644**	**11729**	**92.0%**	

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels							
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG
Rural	**798**	**870**	**924**	**955**	**928**	**1230**	**1245**	**1016**
Baby Steps	55	48	48	48	55	58	60	60
Bowen Island Kinderhaus	24	26	24	24	11	26	24	22
Discovery Kids Childcare	290	315	346	357	327	611	629	408
Esprit Daycare	75	85	95	96	97	97	97	97
Grandma Marg's Clubhouse	3	4	3	7	5	7	7	7
Hornby Island Daycare Society	0	0	0	0	0		5	5
Little Angels Daycare	1	0	0	2	4	4	4	4
Nzen'man' Child Care Programs	9	13	13	13	6	6	3	4
Parkside Academy Somenos	116	133	133	135	146	156	147	147
Play School Platoon	12	13	14	16	18	19	20	22

Rainbow Country Daycare	12	12	5	5	4	5		5
Ruby's Place Family Daycare	15	16	18	20	18	18	22	22
Selkirk College Children's Centre	9	8	7	8	12	12	14	16
Stepping Stones Child Care Centre	70	74	75	77	76	74	72	67
The Beanstalk Childcare Centre	31	35	44	48	48	48	40	40
The School House Early Care and Learning Centre	40	40	40	39	42	42	40	27
West Sechelt Tiny Tots Daycare	36	48	59	60	59	47	61	63
Urban	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**	**10808**	**10713**
Albion Good Beginnings Daycare	3	4	3	6	9	12	14	11
Alderwood House School	78	81	114	75	75	75	75	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	193	208	204	226	245	228	244	272
Bee Daycare	4	4	3	4	4	4	4	3
Bob and Kay Ackles YMCA Nanook House	1521	1663	1723	1774	1777	1829	1867	1760
BrightPath Coquitlam	36	36	31	32	33	68	72	72
Burnaby South Childcare	57	121	145	149	143	173	187	189
Collingwood Neighbourhood House	812	866	891	908	977		973	940
Elm Drive YMCA Child Care	204	208	208	254	233	262	272	280
Emma's Early Learning and Care Centre	455	470	480	479	496	552	468	483
Fairhaven Children's Centre	213	213	213	213	209	260	293	286
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	96	92	90	89	93	82	80
First step Daycare Centre	10	10	15	10	10	7	6	3
Frog Hollow Neighbourhood House's Satellite Daycare	420	537	579	591	627	563	571	631
Goldstone Learning Centres	6	9	11	13	15	17	17	23
Growing Together Daycare	16	21	14	16	20	22	21	20
Hami's Playhouse Infant & Toddler	5	4	4	2	3	2	5	11
Hastings Park Child Care Centre	855	863	938	983	1034	1046	986	977
Heritage Park Childcare Centre	154	153	153	126	109	109	112	96
Hummingbird Under three	360	371	355	333	289	289	250	257
Kamloops Child Development Centre	99	110	125	127	135	138	139	139
Kid's Cottage Daycare Society	217	229	231	232	235		257	272
Kinderplace OSNS Child and Youth Development Centre Kinderplace	154	152	150	150	150	226	226	120
Langara Child Development Centre	145	139	155	123	139	148	133	141
Lexie's Little Bears Childcare Inc	126	125	140	153	170	172	179	186
Little Scholars YMCA Child Care	222	212	209	223	246	237	223	248
Little Scholars YMCA Playing to Learn Child Care and Preschool	107	118	126	146	151	160	135	127
Maven Lane	759	817	891	441	927	987	1027	1049
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	46	44	48	48	46	65	46
North Shore Neighbourhood House Novaco Daycare	20	20	20	51	52	52	52	52
Ritchie Bros. Auctioneers Child Care	121	128	123	126	130	131	135	135
Snc'c'amala?tn Early Childhood Education Centre	19	21	23	22	24	25	30	33
The Centre for Child Development Preschool and Child care	251	267	281	222	243	230	245	241
Tigger Too Early Learning Centre	255	271	260	284	270	275	250	260
Woodwards YMCA Child Care	706	770	810	833	822	855	819	809
YMCA Highland Development Centre	359	401	430	433	447	429	374	386
Grand Total	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**	**11729**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- ●Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- ●Yellow cells indicate FT staff vacancies of three or more
- ●Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

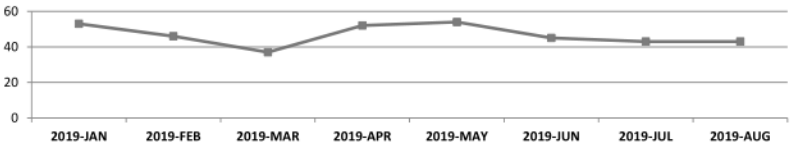
REPORT PERIOD	2019-AUG

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**13**	**3**		**86.6%**
Baby Steps	0	0	No	**76.5%**
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	0	0	No	100.0%
Grandma Marg's Clubhouse	1	0	No	100.0%
Hornby Island Daycare Society	0	0	No	96.1%
Little Angels Daycare	0	1	No	100.0%
Nzen'man' Child Care Programs	0	0	No	90.4%
Parkside Academy Somenos	2	1	**Yes**	**75.0%**
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	0	0	No	**54.4%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	1	0	No	97.9%
Stepping Stones Child Care Centre	1	0	**Yes**	100.0%
The Beanstalk Childcare Centre	**5**	0	**Yes**	93.3%
The School House Early Care and Learning Centre	**3**	0	No	94.4%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**18**	**9**	**Yes**	**93.9%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	1	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	100.0%
BrightPath Coquitlam	**4**	3	**Yes**	91.5%
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	1	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**60.7%**
Fairhaven Children's Centre	1	1	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	**75.8%**
First step Daycare Centre	0	0	No	**89.2%**
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	2	2	**Yes**	**53.1%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	95.5%
Heritage Park Childcare Centre	0	0	No	91.9%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	0	0	No	96.3%
Kid's Cottage Daycare Society	0	2	No	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	**0.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	94.3%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	94.6%

Ritchie Bros. Auctioneers Child Care	1	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	94.4%
The Centre for Child Development Preschool and Child care	0	0	No	96.8%
Tigger Too Early Learning Centre	1	1	No	**72.7%**
Woodwards YMCA Child Care	1	0	No	100.0%
YMCA Highland Development Centre	**3**	0	No	97.6%
Grand Total	**31**	**12**		**92.0%**

Total Staffing Vacancies by Month

●Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels							
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**
Rural	**24**	**20**	**18**	**18**	**22**	**15**	**19**	**16**
Baby Steps	0	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0
Discovery Kids Childcare	2	0	0	0	0	0	0	0
Esprit Daycare	2	1	1	1	0	0	0	0
Grandma Marg's Clubhouse	2	2	3	3	6	2	2	1
Hornby Island Daycare Society	2	1	0	0	0	0	0	0
Little Angels Daycare	4	3	3	3	2	1	1	1
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0
Parkside Academy Somenos	2	4	4	4	3	3	3	3
Play School Platoon	0	0	0	0	0	1	1	1
Rainbow Country Daycare	0	1	1	1	1	1	1	0
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	1	1	1
Stepping Stones Child Care Centre	2	2	2	2	2	1	1	1
The Beanstalk Childcare Centre	6	4	4	4	4	5	5	5
The School House Early Care and Learning Centre	2	2	0	0	4	0	4	3
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0
Urban	**29**	**26**	**19**	**34**	**32**	**30**	**24**	**27**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0
Alderwood House School	2	0	0	4	1	0	0	1
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2	2
Bee Daycare	0	0	0	5	3	4	0	0
Bob and Kay Ackles YMCA Nanook House	1	1	0	1	1	1	1	1
BrightPath Coquitlam	6	6	0	6	6	6	6	7
Burnaby South Childcare	0	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	1	1	0	0	1
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	2	1	2	3	3	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	1	2	2	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0	0
Goldstone Learning Centres	0	0	0	0	0	0	0	0
Growing Together Daycare	8	6	6	1	1	1	3	4
Hami's Playhouse Infant & Toddler	0	1	1	1	0	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	0	1	2	0
Hummingbird Under three	0	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	4	2	0	0
Kid's Cottage Daycare Society	2	1	1	1	2	2	2	2
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	1	0	2	0	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	1	2	1	1	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	1	1	1	1	0	1	1
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0	2
Woodwards YMCA Child Care	1	1	1	1	1	1	1	1
YMCA Highland Development Centre	3	4	4	4	4	4	3	3
Grand Total	**53**	**46**	**37**	**52**	**54**	**45**	**43**	**43**

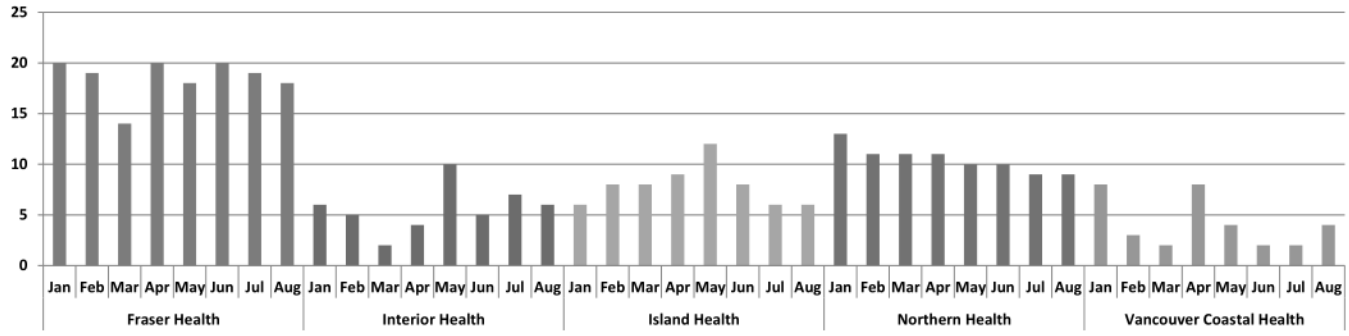
Staff Vacancies by Position Title

	Column Labels							
Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**
Manager/Director Full Time	0	0	0	0	0	0	0	0
Manager/Director Part Time	0	0	0	0	0	0	0	0
ECE Full Time	17	14	14	16	19	16	19	15
ECE Part Time	5	7	5	2	4	4	7	6
ECE - Infant/Toddler Full Time	10	7	5	8	14	10	9	11
ECE Infant/Toddler Part Time	3	2	1	3	2	2	2	4
ECE - Special Needs Full Time	2	2	2	2	1	3	2	3
ECE - Special Needs Part Time	0	0	0	0	0	0	0	0
Inclusion Coordinator Full Time	4	4	2	2	1	0	0	1
Inclusion Coordinator Part Time	0	0	0	0	1	0	0	0
ECE - Assistant Full Time	2	3	0	4	3	3	2	1
ECE - Assistant Part Time	5	4	4	2	3	1	1	1
Administrative Full Time	0	0	0	0	0	0	0	0
Administrative Part Time	0	0	1	2	0	0	0	0
Responsible Adult Full Time	3	1	1	1	2	1	0	0
Responsible Adult Part Time	2	2	2	5	4	4	1	1
Other Staff Full Time	0	0	0	4	0	0	0	0
Other Staff Part Time	0	0	0	1	0	1	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-AUG

Health Authority	Number of Sites	Full Time Vac.	Part Time Vac.	Total
Fraser Health	17	10	8	18
Interior Health	10	5	1	6
Island Health	8	4	2	6
Northern Health	4	8	1	9
Vancouver Coastal Health	14	4	0	4
Grand Total	**53**	**31**	**12**	**43**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-AUG

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**9268.9**	**-129.7**	**1.4%**
Baby Steps	1770.0	1142.0	-628.0	**35.5%**
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	656.0	112.0	20.6%
Esprit Daycare	865.0	753.3	-111.8	12.9%
Grandma Marg's Clubhouse	250.0	363.0	113.0	**45.2%**
Hornby Island Daycare Society	354.0	362.5	8.5	2.4%
Little Angels Daycare	740.0	0.0	-740.0	**100.0%**
Nzen'man' Child Care Programs	700.0	664.0	-36.0	5.1%
Parkside Academy Somenos	1104.3	966.4	-137.9	12.5%
Play School Platoon	53.0	114.0	61.0	**115.1%**
Rainbow Country Daycare	640.0	1126.3	486.3	**76.0%**
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	912.5	216.5	**31.1%**
Stepping Stones Child Care Centre	624.3	745.5	121.3	19.4%
The Beanstalk Childcare Centre	0.0	129.3	129.3	
The School House Early Care and Learning Centre	978.0	1166.3	188.3	19.2%
West Sechelt Tiny Tots Daycare	80.0	168.0	88.0	**110.0%**
Urban	**47324.6**	**43377.0**	**-3947.5**	**8.3%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1443.5	-208.6	12.6%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1338.9	-788.6	**37.1%**
Bee Daycare	180.0	209.0	29.0	16.1%
Bob and Kay Ackles YMCA Nanook House	1360.0	1271.0	-89.0	6.5%
BrightPath Coquitlam	1360.0	1376.3	16.3	1.2%
Burnaby South Childcare	590.0	575.8	-14.2	2.4%
Collingwood Neighbourhood House	1824.7	1718.3	-106.5	5.8%
Elm Drive YMCA Child Care	1260.0	1001.0	-259.0	20.6%
Emma's Early Learning and Care Centre	1183.0	800.8	-382.3	**32.3%**
Fairhaven Children's Centre	1361.0	1431.6	70.6	5.2%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1130.0	180.0	18.9%
First step Daycare Centre	1080.0	892.2	-187.8	17.4%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	694.1	64.1	10.2%
Goldstone Learning Centres	310.0	160.0	-150.0	**48.4%**
Growing Together Daycare	1235.0	520.5	-714.5	**57.9%**
Hami's Playhouse Infant & Toddler	373.0	296.0	-77.0	20.6%
Hastings Park Child Care Centre	1701.0	1488.0	-213.0	12.5%
Heritage Park Childcare Centre	946.5	1151.8	205.3	21.7%
Hummingbird Under three	1289.5	765.5	-524.0	**40.6%**
Kamloops Child Development Centre	2800.0	3970.0	1170.0	**41.8%**
Kid's Cottage Daycare Society	933.0	1173.5	240.5	**25.8%**
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1495.0	-306.0	17.0%
Langara Child Development Centre	1937.0	1532.0	-405.0	20.9%
Lexie's Little Bears Childcare Inc	1949.5	1505.0	-444.6	22.8%
Little Scholars YMCA Child Care	532.0	117.0	-415.0	**78.0%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1359.3	-64.8	4.5%
Maven Lane	3342.0	3984.7	642.7	19.2%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1875.5	-854.5	**31.3%**
North Shore Neighbourhood House Novaco Daycare	597.3	762.3	165.1	**27.6%**
Ritchie Bros. Auctioneers Child Care	2280.0	2024.0	-256.0	11.2%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1077.0	-330.5	23.5%
The Centre for Child Development Preschool and Child care	900.0	1382.5	482.5	**53.6%**
Tigger Too Early Learning Centre	1298.0	1088.3	-209.8	16.2%
Woodwards YMCA Child Care	1260.0	1509.0	249.0	19.8%
YMCA Highland Development Centre	720.0	258.0	-462.0	**64.2%**
Grand Total	**56723.1**	**52646.0**	**-4077.2**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual
Rural	**95570.13**	**95699.09**	**128.96**
Baby Steps	19360	14271.25	**-5088.75**
Bowen Island Kinderhaus	0	0	0
Discovery Kids Childcare	5440	5062	-378
Esprit Daycare	8574.33	7866	-708.33
Grandma Marg's Clubhouse	2500	3356	**856**
Hornby Island Daycare Society	3540	3717.75	177.75

Little Angels Daycare	7400	5569.55	-1830.45
Nzen'man' Child Care Programs	7000	6130.75	-869.25
Parkside Academy Somenos	11043.3	7573.54	**-3469.76**
Play School Platoon	530	1748.5	**1218.5**
Rainbow Country Daycare	6400	7007.5	607.5
Ruby's Place Family Daycare	0	0	0
Selkirk College Children's Centre	6960	9031.75	**2071.75**
Stepping Stones Child Care Centre	6242.5	9464.5	**3222**
The Beanstalk Childcare Centre	0	197.5	197.5
The School House Early Care and Learning Centre	9780	13292.5	**3512.5**
West Sechelt Tiny Tots Daycare	800	1410	**610**
Urban	**491784.10**	**433488.46**	**-58295.64**
Albion Good Beginnings Daycare	0	0	0
Alderwood House School	16520.8	15633.75	-887.05
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	21275	16131.46	-5143.54
Bee Daycare	1800	1895	95
Bob and Kay Ackles YMCA Nanook House	16320	11076	**-5244**
BrightPath Coquitlam	16320	18113.59	1793.59
Burnaby South Childcare	5900	7075.3	1175.3
Collingwood Neighbourhood House	18247.3	18770.32	523.02
Elm Drive YMCA Child Care	15120	10726	**-4394**
Emma's Early Learning and Care Centre	11830	9711	-2119
Fairhaven Children's Centre	13479.5	12110.22	-1369.28
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	9500	10136.25	636.25
First step Daycare Centre	10800	10327.94	-472.06
Frog Hollow Neighbourhood House's Satellite Daycare	7560	6787.35	-772.65
Goldstone Learning Centres	3100	1910.25	**-1189.75**
Growing Together Daycare	11840	5414.41	**-6425.59**
Hami's Playhouse Infant & Toddler	3424	3428	4
Hastings Park Child Care Centre	17010	15408	-1602
Heritage Park Childcare Centre	9465	12887.75	**3422.75**
Hummingbird Under three	12895	13440.34	545.34
Kamloops Child Development Centre	28000	28474.75	474.75
Kid's Cottage Daycare Society	9330	9991.01	661.01
Kinderplace OSNS Child and Youth Development Centre Kinderplace	21612	15736	**-5876**
Langara Child Development Centre	19370	16460.5	-2909.5
Lexie's Little Bears Childcare Inc	19495	15524	-3971
Little Scholars YMCA Child Care	6384	3328	**-3056**
Little Scholars YMCA Playing to Learn Child Care and Preschool	14240	12356.69	-1883.31
Maven Lane	33420	35821.68	2401.68
Maxxine Wright Early Care & Learning Centre (MWECLC)	27300	18911.32	**-8388.68**
North Shore Neighbourhood House Novaco Daycare	6455	4794.33	**-1661**
Ritchie Bros. Auctioneers Child Care	22800	21269.5	-1530.5
Snc'c'amala?tn Early Childhood Education Centre	14075	11297.75	-2777.25
The Centre for Child Development Preschool and Child care	9000	13907	**4907**
Tigger Too Early Learning Centre	15576	11061.25	**-4514.75**
Woodwards YMCA Child Care	15120	10683	**-4437**
YMCA Highland Development Centre	7200	2888.75	**-4311.25**
Grand Total	**587354.23**	**529187.55**	**-58166.68**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2019-AUG

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment	
Rural	**567.44**	**352.2**	**62.1%**	
Baby Steps	65	36.0	**55.3%**	
Bowen Island Kinderhaus	7	2.9	**41.5%**	
Discovery Kids Childcare	37	36.0	97.4%	
Esprit Daycare	28	24.5	87.6%	
Grandma Marg's Clubhouse	8	9.8	**122.0%**	
Hornby Island Daycare Society	18.25	12.9	70.5%	
Little Angels Daycare	30	1.2	**4.1%**	Only open for one day in August
Nzen'man' Child Care Programs	47	15.8	**33.5%**	
Parkside Academy Somenos	93	54.6	**58.7%**	
Play School Platoon	8	3.7	**46.4%**	
Rainbow Country Daycare	27.19	21.2	77.8%	
Ruby's Place Family Daycare	7	5.5	78.9%	
Selkirk College Children's Centre	46	38.8	84.3%	
Stepping Stones Child Care Centre	32	25.2	78.7%	
The Beanstalk Childcare Centre	56	20.6	**36.9%**	
The School House Early Care and Learning Centre	51	37.4	73.3%	
West Sechelt Tiny Tots Daycare	7	6.2	88.4%	
Urban	**1721.5**	**1201.4**	**69.8%**	
Albion Good Beginnings Daycare	7	5.0	71.8%	
Alderwood House School	35	21.7	**62.0%**	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	35.8	**61.7%**	
Bee Daycare	8	8.0	100.0%	
Bob and Kay Ackles YMCA Nanook House	37	21.0	**56.8%**	
BrightPath Coquitlam	54	50.3	93.1%	
Burnaby South Childcare	24	13.4	**56.0%**	
Collingwood Neighbourhood House	49	40.0	81.6%	
Elm Drive YMCA Child Care	37	26.0	70.1%	
Emma's Early Learning and Care Centre	17	14.6	85.7%	
Fairhaven Children's Centre	37	36.4	98.3%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	75	49.7	**66.3%**	
First step Daycare Centre	33	12.5	**37.7%**	
Frog Hollow Neighbourhood House's Satellite Daycare	37	31.0	83.7%	
Goldstone Learning Centres	8	7.5	94.3%	
Growing Together Daycare	17	11.3	**66.4%**	
Hami's Playhouse Infant & Toddler	10	7.4	74.3%	
Hastings Park Child Care Centre	42	27.4	**65.2%**	
Heritage Park Childcare Centre	34	27.2	80.0%	
Hummingbird Under three	24	10.0	**41.9%**	
Kamloops Child Development Centre	112.7	84.3	74.8%	
Kid's Cottage Daycare Society	62	40.4	**65.1%**	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	36.0	**56.3%**	
Langara Child Development Centre	62	50.9	82.1%	
Lexie's Little Bears Childcare Inc	57	34.0	**59.7%**	
Little Scholars YMCA Child Care	0	0.0	#DIV/0!	Closed for summer
Little Scholars YMCA Playing to Learn Child Care and Preschool	50	29.1	**58.2%**	
Maven Lane	265	173.2	**65.4%**	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	32.1	**65.5%**	
North Shore Neighbourhood House Novaco Daycare	35	32.9	93.9%	
Ritchie Bros. Auctioneers Child Care	59	50.0	84.7%	
Snc'c'amala?tn Early Childhood Education Centre	68	30.8	**45.3%**	
The Centre for Child Development Preschool and Child care	35.8	35.7	99.8%	
Tigger Too Early Learning Centre	40	29.1	72.8%	
Woodwards YMCA Child Care	37	27.2	73.6%	
YMCA Highland Development Centre	82	59.4	72.5%	
Grand Total	**2288.94**	**1553.55**	**67.9%**	

Total Average Daily Attendance	**1553.547619**
Total FTE Enrolment	**2288.94**
Overall Attendance vs FTE Enrolment	**67.9%**

Estimated Average Daily Attendance by Month

- Holidays and weekends are removed

Sum of Attendance vs Enrolled	Column Labels							
Row Labels	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG
Rural	**72%**	**68%**	**70%**	**76%**	**74%**	**72%**	**72%**	**62%**
Baby Steps	60%	59%	63%	69%	70%	67%	59%	55%
Bowen Island Kinderhaus	90%	92%	57%	91%	92%	88%	66%	41%
Discovery Kids Childcare	99%	97%	100%	99%	98%	99%	96%	97%
Esprit Daycare	90%	80%	89%	92%	93%	94%	83%	88%
Grandma Marg's Clubhouse	107%	100%	105%	104%	107%	105%	100%	122%
Hornby Island Daycare Society	83%	72%	75%	86%	79%	77%	86%	70%
Little Angels Daycare	69%	84%	86%	75%	80%	77%	79%	4%
Nzen'man' Child Care Programs	63%	59%	67%	66%	56%	51%	55%	34%
Parkside Academy Somenos	54%	40%	45%	61%	55%	51%	67%	59%
Play School Platoon	114%	96%	85%	113%	96%	91%	85%	46%
Rainbow Country Daycare	81%	70%	85%	77%	93%	84%	80%	78%
Ruby's Place Family Daycare	89%	89%	83%	89%	89%	89%	43%	79%
Selkirk College Children's Centre	85%	89%	88%	93%	91%	90%	86%	84%
Stepping Stones Child Care Centre	86%	90%	82%	90%	89%	86%	74%	79%
The Beanstalk Childcare Centre	58%	53%	54%	55%	55%	53%	48%	37%
The School House Early Care and Learning Centre	78%	80%	76%	81%	70%	78%	80%	73%
West Sechelt Tiny Tots Daycare	100%	89%	96%	96%	102%	123%	100%	88%
Urban	**76%**	**71%**	**76%**	**75%**	**77%**	**76%**	**76%**	**70%**
Albion Good Beginnings Daycare	60%	68%	66%	59%	69%	71%	88%	72%
Alderwood House School	84%	77%	85%	84%	90%	87%	68%	62%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	85%	76%	81%	86%	86%	87%	73%	62%
Bee Daycare	99%	99%	99%	98%	57%	97%	93%	100%
Bob and Kay Ackles YMCA Nanook House	73%	60%	64%	70%	74%	73%	61%	57%
BrightPath Coquitlam	82%	86%	86%	86%	86%	88%	88%	93%
Burnaby South Childcare	77%	58%	75%	71%	71%	62%	54%	56%
Collingwood Neighbourhood House	89%	84%	91%	84%	94%	91%	88%	82%
Elm Drive YMCA Child Care	75%	71%	82%	83%	82%	78%	66%	70%
Emma's Early Learning and Care Centre	68%	64%	77%	82%	80%	75%	78%	86%
Fairhaven Children's Centre	97%	97%	99%	100%	99%	100%	100%	98%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57%	46%	59%	62%	60%	64%	94%	66%
First step Daycare Centre	76%	66%	79%	82%	85%	76%	83%	38%
Frog Hollow Neighbourhood House's Satellite Daycare	90%	82%	87%	90%	88%	89%	80%	84%
Goldstone Learning Centres	100%	100%	99%	103%	103%	104%	87%	94%
Growing Together Daycare	52%	38%	53%	53%	66%	63%	78%	66%
Hami's Playhouse Infant & Toddler	75%	89%	95%	99%	92%	99%	59%	74%
Hastings Park Child Care Centre	81%	72%	80%	73%	79%	80%	74%	65%
Heritage Park Childcare Centre	84%	69%	88%	90%	88%	92%	70%	80%
Hummingbird Under three	87%	86%	89%	87%	88%	76%	76%	42%
Kamloops Child Development Centre	76%	84%	72%	76%	72%	73%	80%	75%
Kid's Cottage Daycare Society	83%	80%	88%	82%	84%	86%	68%	65%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	75%	63%	65%	72%	74%	72%	55%	56%
Langara Child Development Centre	85%	81%	87%	83%	87%	84%	82%	82%
Lexie's Little Bears Childcare Inc	90%	73%	92%	86%	88%	87%	78%	60%
Little Scholars YMCA Child Care	65%	69%	83%	58%	65%	56%	#DIV/0!	#DIV/0!
Little Scholars YMCA Playing to Learn Child Care and Preschool	60%	64%	69%	73%	70%	63%	64%	58%
Maven Lane	66%	62%	63%	57%	61%	64%	70%	65%
Maxxine Wright Early Care & Learning Centre (MWECLC)	76%	70%	79%	74%	77%	78%	66%	66%
North Shore Neighbourhood House Novaco Daycare	90%	96%	96%	98%	96%	96%	96%	94%
Ritchie Bros. Auctioneers Child Care	83%	75%	75%	91%	88%	83%	83%	85%
Snc'c'amala?tn Early Childhood Education Centre	52%	56%	59%	62%	65%	59%	56%	45%
The Centre for Child Development Preschool and Child care	100%	100%	94%	93%	93%	100%	100%	100%
Tigger Too Early Learning Centre	87%	75%	84%	85%	90%	81%	77%	73%
Woodwards YMCA Child Care	83%	81%	88%	79%	82%	81%	77%	74%
YMCA Highland Development Centre	60%	53%	58%	59%	55%	56%	82%	72%
Grand Total	**75%**	**70%**	**75%**	**76%**	**76%**	**75%**	**75%**	**68%**

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-Aug 2019	Average Expenses Reported Mar-Aug 2019	Percent Difference between App and Mar-Aug Avg. Expenses
Facility Expenses	$ 231,154.16	$ 274,924.58	$ 278,763.29	**20.60%**
Compensation Expenses	$ 1,803,211.93	$ 2,204,879.26	$ 2,259,402.50	**25.30%**
Program Expenses	$ 273,171.81	$ 437,554.05	$ 459,181.33	**68.09%**
Total Expenses	$ 2,306,705.64	$ 2,917,357.88	$ 2,997,347.12	**29.94%**

Rural

	Average Expenses from Application	Average Expenses Reported Jan-Aug 2019	Average Expenses Reported Mar-Aug 2019	Difference between Application and Mar-Aug 2019 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

Program Expenses	s.21				
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 50,581.93**	**$ 61,373.85**	**$ 64,952.73**	**$ 14,370.80**	**28.41%**
Total Compensation Expenses	**$ 366,959.18**	**$ 438,399.05**	**$ 454,871.95**	**$ 87,912.77**	**23.96%**
Total Program Expenses	**$ 53,519.30**	**$ 97,643.79**	**$ 103,927.66**	**$ 50,408.36**	**94.19%**
Grand Total Expenses	**$ 470,227.41**	**$ 597,416.69**	**$ 623,752.34**	**$ 153,524.93**	**32.65%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-Aug 2019	Average Expenses Reported Mar-Aug 2019	Difference between Application and Mar-Aug 2019 Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddler	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 213,550.73**	**$ 213,810.57**	**$ 33,238.33**	**18.41%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,766,480.21**	**$ 1,804,530.55**	**$ 368,277.80**	**25.64%**
Total Program Expenses	**$ 219,652.51**	**$ 339,910.25**	**$ 355,253.67**	**$ 135,601.15**	**61.73%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,319,941.19**	**$ 2,373,594.78**	**$ 537,116.55**	**29.25%**

Reported Quality Improvement Expenses for Aug 2019

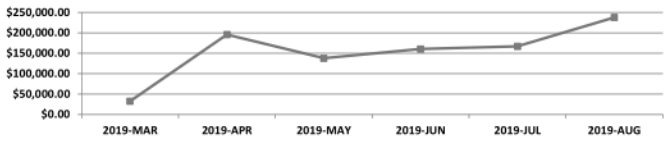
- Only includes sites that reported quality improvement expense for the month

Facility Name	QI Expense Description 1	QI Expense 1	QI Expense Description 2	QI Expense 2	QI Expense Description 3	QI Expense 3	Total
Kinderplace OSNS Child and Youth Development Centre Kinderplace	s.21						
Maven Lane							
Selkirk College Children's Centre							
Nzen'man' Child Care Programs							
Play School Platoon							
Elm Drive YMCA Child Care							
Kid's Cottage Daycare Society							
Hami's Playhouse Infant & Toddler							
Ritchie Bros. Auctioneers Child Care							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Albion Good Beginnings Daycare							
Rainbow Country Daycare							
Lexie's Little Bears Childcare Inc							
Tigger Too Early Learning Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
The Beanstalk Childcare Centre							
Ruby's Place Family Daycare							
Hastings Park Child Care Centre							
Bob and Kay Ackles YMCA Nanook House							
Discovery Kids Childcare							
Bowen Island Kinderhaus							
Esprit Daycare							
Total							$ 237,213.59

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- Contractual QI Grants based on $1,190 a space
- Red cells indicate reported QI Grants =/= Contractual QI Grants

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$931,675.09**	**$2,485,546.01**	**$2,996,420.00**

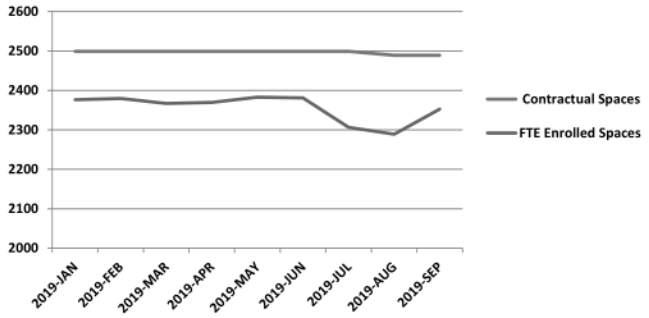


Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels						
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	Grand Total
Rural	s.21						
Baby Steps							
Bowen Island Kinderhaus							
Discovery Kids Childcare							
Esprit Daycare							
Grandma Marg's Clubhouse							
Hornby Island Daycare Society							
Little Angels Daycare							
Nzen'man' Child Care Programs							
Parkside Academy Somenos							
Play School Platoon							
Rainbow Country Daycare							
Ruby's Place Family Daycare							
Selkirk College Children's Centre							
Stepping Stones Child Care Centre							
The Beanstalk Childcare Centre							
The School House Early Care and Learning Centre							
West Sechelt Tiny Tots Daycare							
Urban							
Albion Good Beginnings Daycare							
Alderwood House School							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Bee Daycare							
Bob and Kay Ackles YMCA Nanook House							
BrightPath Coquitlam							
Burnaby South Childcare							
Collingwood Neighbourhood House							
Elm Drive YMCA Child Care							
Emma's Early Learning and Care Centre							
Fairhaven Children's Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
First step Daycare Centre							
Frog Hollow Neighbourhood House's Satellite Daycare							
Goldstone Learning Centres							
Growing Together Daycare							
Hami's Playhouse Infant & Toddler							
Hastings Park Child Care Centre							
Heritage Park Childcare Centre							
Hummingbird Under three							
Kamloops Child Development Centre							
Kid's Cottage Daycare Society							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Langara Child Development Centre							
Lexie's Little Bears Childcare Inc							
Little Scholars YMCA Child Care							
Little Scholars YMCA Playing to Learn Child Care and Preschool							
Maven Lane							
Maxxine Wright Early Care & Learning Centre (MWECLC)							
North Shore Neighbourhood House Novaco Daycare							
Ritchie Bros. Auctioneers Child Care							
Snc'c'amala?tn Early Childhood Education Centre							
The Centre for Child Development Preschool and Child care							
Tigger Too Early Learning Centre							
Woodwards YMCA Child Care							
YMCA Highland Development Centre							
Grand Total	**$32,686.43**	**$195,829.35**	**$138,030.93**	**$160,277.59**	**$167,083.70**	**$237,767.09**	**$931,675.09**

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2499	2376.505	95.1%
2019-FEB	2499	2379.545	95.2%
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2352.66	94.5%
Average	**2499.00**	**2366.08**	**94.7%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-Sep

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**655**	**583.76**	**89.1%**	
Baby Steps	Port Alberni	85	85	81	95.3%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	26.75	95.5%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	14.01	**73.7%**	
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	52	52	42	80.8%	
Parkside Academy Somenos	Duncan	124	124	112	90.3%	
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	50	50	23.5	**47.0%**	
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	46.2	98.3%	
Stepping Stones Child Care Centre	Revelstoke	32	32	29.4	91.9%	
The Beanstalk Childcare Centre	Houston	60	60	52	86.7%	
The School House Early Care and Learning Centre	Nelson	54	54	52.9	98.0%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1833**	**1768.9**	**96.5%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
BrightPath Coquitlam	Coquitlam	59	59	42.6	**72.2%**	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	25	**89.3%**	
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	
First step Daycare Centre	Surrey	37	37	31	**83.8%**	In Sept, 12 children graduated. Transition
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	20	**62.5%**	In process of bringing in more staff
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	48	**109.1%**	
Heritage Park Childcare Centre	Mission	**37**	**36**	36	97.3%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	112.9	96.5%	
Kid's Cottage Daycare Society	Coquitlam	63	63	62	98.4%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	62	96.9%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	13	**81.3%**	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	265	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	34.8	94.1%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	51.5	99.0%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	45.1	**79.1%**	
Tigger Too Early Learning Centre	Comox	55	55	53	96.4%	
Woodwards YMCA Child Care	Vancouver	37	37	35	94.6%	
YMCA Highland Development Centre	Prince George	84	84	84	100.0%	
Grand Total		**2489**	**2488**	**2352.66**	**94.5%**	

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels									Old Contractual ! New Contractual § As of:		
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP			
Rural	**87.9%**	**90.5%**	**88.2%**	**87.8%**	**89.4%**	**89.0%**	**86.4%**	**86.6%**	**89.1%**			
Baby Steps	100.0%	100.0%	88.2%	88.2%	88.2%	88.2%	**76.5%**	**76.5%**	95.3%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.5%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornby Island Daycare Society	84.2%	84.2%	84.1%	**79.6%**	**78.9%**	87.5%	86.9%	96.1%	**73.7%**			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Nzen'man' Child Care Programs	**66.1%**	**66.1%**	**67.7%**	**69.4%**	**71.0%**	**67.7%**	**79.0%**	90.4%	80.8%	62	52	2019-AUG
Parkside Academy Somenos	92.7%	95.2%	95.2%	87.9%	94.0%	94.0%	**75.0%**	**75.0%**	90.3%			
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	**49.9%**	**62.0%**	**51.1%**	**58.1%**	**59.4%**	**57.5%**	**64.1%**	**54.4%**	**47.0%**	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	95.7%	97.7%	96.0%	98.7%	100.0%	98.7%	99.1%	97.9%	98.3%			
Stepping Stones Child Care Centre	91.9%	93.1%	93.1%	96.3%	99.4%	100.0%	99.4%	100.0%	91.9%			
The Beanstalk Childcare Centre	**70.0%**	83.3%	83.1%	83.3%	83.3%	83.3%	93.3%	93.3%	86.7%			
The School House Early Care and Learning Centre	100.0%	98.9%	98.9%	98.9%	98.9%	98.9%	98.0%	94.4%	98.0%			
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%			
Urban	**97.7%**	**96.9%**	**97.0%**	**97.4%**	**97.5%**	**97.6%**	**94.4%**	**93.9%**	**96.5%**			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanaimo House	100.0%	100.0%	100.0%	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%			
BrightPath Coquitlam	**88.1%**	**86.4%**	**86.4%**	**89.8%**	**89.8%**	94.9%	96.6%	91.5%	**72.2%**			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	**89.3%**	92.9%	92.9%	92.9%	92.9%	92.9%	**71.4%**	**60.7%**	**89.3%**			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	**75.8%**	**75.8%**	100.0%			
First step Daycare Centre	97.3%	97.3%	100.0%	97.3%	100.0%	100.0%	97.3%	**89.2%**	**83.8%**			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	**53.1%**	**50.0%**	**50.0%**	**71.9%**	**78.1%**	**78.1%**	**50.0%**	**53.1%**	**62.5%**			
Hami's Playhouse Infant & Toddler	90.0%	90.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	100.0%	**106.8%**	**109.1%**	**109.1%**	**109.1%**	**109.1%**	95.5%	95.5%	**109.1%**			
Heritage Park Childcare Centre	97.3%	94.6%	96.2%	94.6%	94.6%	94.6%	100.0%	91.9%	97.3%			
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	100.0%	95.3%	94.7%	95.3%	95.5%	94.9%	93.8%	96.3%	96.5%			
Kid's Cottage Daycare Society	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	**85.7%**	98.4%	98.4%	98.4%			
Kinderplace OSNS Child and Youth Development Centre Kinderplace	**103.1%**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.9%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	100.0%	**87.5%**	**81.3%**	100.0%	100.0%	100.0%	**0.0%**	**0.0%**	**81.3%**			
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	96.2%	96.2%	96.2%	96.2%	96.2%	96.2%	94.3%	96.2%			
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Maxine Wright Early Care & Learning Centre (MWECLC)	99.6%	99.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
North Shore Neighbourhood House Novaco Daycare	100.0%	97.3%	97.0%	97.0%	97.0%	97.0%	100.0%	94.6%	94.1%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	59	67	2018-NOV
Snc'c'amala?tn Early Childhood Education Centre	100.0%	100.0%	100.0%	93.5%	96.2%	100.0%	97.2%	94.4%	99.0%	102	52	2018-NOV
The Centre for Child Development Preschool and Child care	95.3%	**86.2%**	91.4%	91.4%	91.6%	**83.3%**	96.8%	94.8%	**79.1%**	57	37	2019-JUL and 2019-AUG ONLY
Tigger Too Early Learning Centre	98.2%	100.0%	99.1%	99.1%	99.1%	97.7%	**67.3%**	**72.7%**	96.4%			
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.3%	100.0%	94.6%			
YMCA Highland Development Centre	97.6%	98.8%	96.4%	94.0%	92.9%	92.9%	98.8%	97.6%	100.0%			
Grand Total	**95.1%**	**95.2%**	**94.7%**	**94.8%**	**95.4%**	**95.3%**	**92.3%**	**92.0%**	**94.5%**			

Families and Children on Waitlist for the Reported Month

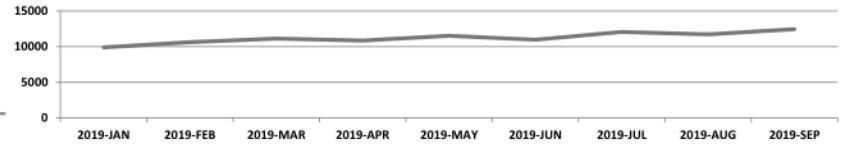
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-SEP

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual
Rural	**1054**	**1225**	**89.1%**
Baby Steps	56	60	95.3%
Bowen Island Kinderhaus	28	31	100.0%
Discovery Kids Childcare	503	598	100.0%
Esprit Daycare	86	97	95.5%
Grandma Marg's Clubhouse	4	4	100.0%
Hornby Island Daycare Society	0	0	**73.7%**
Little Angels Daycare	6	8	100.0%
Nzen'man' Child Care Programs	3	3	80.8%
Parkside Academy Somenos	126	152	90.3%
Play School Platoon	18	23	100.0%
Rainbow Country Daycare	3	3	**47.0%**
Ruby's Place Family Daycare	19	26	100.0%
Selkirk College Children's Centre	14	14	98.3%
Stepping Stones Child Care Centre	54	58	91.9%
The Beanstalk Childcare Centre	35	48	86.7%
The School House Early Care and Learning Centre	26	25	98.0%
West Sechelt Tiny Tots Daycare	73	75	100.0%
Urban	**10170**	**11211**	**96.5%**
Albion Good Beginnings Daycare	11	11	100.0%
Alderwood House School	70	75	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	233	287	100.0%
Bee Daycare	2	3	100.0%
Bob and Kay Ackles YMCA Nanook House	1716	1826	100.0%
BrightPath Coquitlam	70	72	**72.2%**
Burnaby South Childcare	210	212	100.0%
Collingwood Neighbourhood House	942	950	100.0%
Elm Drive YMCA Child Care	263	297	100.0%
Emma's Early Learning and Care Centre	447	450	**89.3%**
Fairhaven Children's Centre	300	304	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	62	78	100.0%
First step Daycare Centre	0	0	**83.8%**
Frog Hollow Neighbourhood House's Satellite Daycare	532	713	100.0%
Goldstone Learning Centres	25	26	100.0%
Growing Together Daycare	25	26	**62.5%**
Hami's Playhouse Infant & Toddler	11	11	100.0%
Hastings Park Child Care Centre	779	955	109.1%
Heritage Park Childcare Centre	79	95	97.3%
Hummingbird Under three	315	320	100.0%
Kamloops Child Development Centre	108	141	96.5%
Kid's Cottage Daycare Society	240	281	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	158	166	96.9%
Langara Child Development Centre	142	148	100.0%
Lexie's Little Bears Childcare Inc	206	207	100.0%
Little Scholars YMCA Child Care	255	261	**81.3%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	139	154	96.2%
Maven Lane	941	1120	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	41	53	100.0%
North Shore Neighbourhood House Novaco Daycare	55	52	94.1%
Ritchie Bros. Auctioneers Child Care	128	133	100.0%
Snc'c'amala?tn Early Childhood Education Centre	30	30	99.0%
The Centre for Child Development Preschool and Child care	255	280	**79.1%**

Tigger Too Early Learning Centre	261	266	96.4%
Woodwards YMCA Child Care	786	833	94.6%
YMCA Highland Development Centre	333	375	100.0%
Grand Total	**11224**	**12436**	**94.5%**

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels								
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Rural	**798**	**870**	**924**	**955**	**928**	**1230**	**1245**	**1016**	**1225**
Baby Steps	55	48	48	48	55	58	60	60	60
Bowen Island Kinderhaus	24	26	24	24	11	26	24	22	31
Discovery Kids Childcare	290	315	346	357	327	611	629	408	598
Esprit Daycare	75	85	95	96	97	97	97	97	97
Grandma Marg's Clubhouse	3	4	3	7	5	7	7	7	4
Hornby Island Daycare Society	0	0	0	0	0		5	5	0
Little Angels Daycare	1	0	0	2	4	4	4	4	8
Nzen'man' Child Care Programs	9	13	13	13	6	6	3	4	3
Parkside Academy Somenos	116	133	133	135	146	156	147	147	152
Play School Platoon	12	13	14	16	18	19	20	22	23
Rainbow Country Daycare	12	12	5	5	4	5		5	3
Ruby's Place Family Daycare	15	16	18	20	18	18	22	22	26
Selkirk College Children's Centre	9	8	7	8	12	12	14	16	14
Stepping Stones Child Care Centre	70	74	75	77	76	74	72	67	58
The Beanstalk Childcare Centre	31	35	44	48	48	48	40	40	48
The School House Early Care and Learning Centre	40	40	40	39	42	42	40	27	25
West Sechelt Tiny Tots Daycare	36	48	59	60	59	47	61	63	75
Urban	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**	**10808**	**10713**	**11211**
Albion Good Beginnings Daycare	3	4	3	6	9	12	14	11	11
Alderwood House School	78	81	114	75	75	75	75	75	75
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	193	208	204	226	245	228	244	272	287
Bee Daycare	4	4	3	4	4	4	4	3	3
Bob and Kay Ackles YMCA Nanook House	1521	1663	1723	1774	1777	1829	1867	1760	1826
BrightPath Coquitlam	36	36	31	32	33	68	72	72	72
Burnaby South Childcare	57	121	145	149	143	173	187	189	212
Collingwood Neighbourhood House	812	866	891	908	977		973	940	950
Elm Drive YMCA Child Care	204	208	208	254	233	262	272	280	297
Emma's Early Learning and Care Centre	455	470	480	479	496	552	468	483	450
Fairhaven Children's Centre	213	213	213	213	209	260	293	286	304
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	96	92	90	89	93	82	80	78
First step Daycare Centre	10	10	15	10	10	7	6	3	0
Frog Hollow Neighbourhood House's Satellite Daycare	420	537	579	591	627	563	571	631	713
Goldstone Learning Centres	6	9	11	13	15	17	17	23	26
Growing Together Daycare	16	21	14	16	20	22	21	20	26
Hami's Playhouse Infant & Toddler	5	4	4	2	3	2	5	11	11
Hastings Park Child Care Centre	855	863	938	983	1034	1046	986	977	955
Heritage Park Childcare Centre	154	153	153	126	109	109	112	96	95
Hummingbird Under three	360	371	355	333	289	289	250	257	320
Kamloops Child Development Centre	99	110	125	127	135	138	139	139	141
Kid's Cottage Daycare Society	217	229	231	232	235		257	272	281
Kinderplace OSNS Child and Youth Development Centre Kinderplace	154	152	150	150	150	226	226	120	166
Langara Child Development Centre	145	139	155	123	139	148	133	141	148
Lexie's Little Bears Childcare Inc	126	125	140	153	170	172	179	186	207
Little Scholars YMCA Child Care	222	212	209	223	246	237	223	248	261
Little Scholars YMCA Playing to Learn Child Care and Preschool	107	118	126	146	151	160	135	127	154
Maven Lane	759	817	891	441	927	987	1027	1049	1120
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	46	44	48	48	46	65	46	53
North Shore Neighbourhood House Novaco Daycare	20	20	20	51	52	52	52	52	52
Ritchie Bros. Auctioneers Child Care	121	128	123	126	130	131	135	135	133
Snc'c'amala?tn Early Childhood Education Centre	19	21	23	22	24	25	30	33	30
The Centre for Child Development Preschool and Child care	251	267	281	222	243	230	245	241	280
Tigger Too Early Learning Centre	255	271	260	284	270	275	250	260	266
Woodwards YMCA Child Care	706	770	810	833	822	855	819	809	833
YMCA Highland Development Centre	359	401	430	433	447	429	374	386	375
Grand Total	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**	**11729**	**12436**

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- ●Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- ●Yellow cells indicate FT staff vacancies of three or more
- ●Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

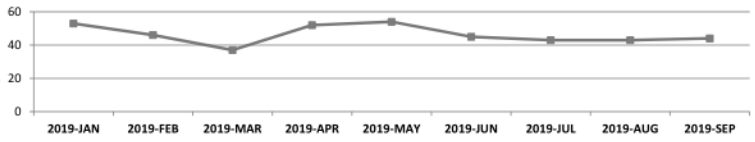
REPORT PERIOD	2019-SEP

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**11**	**5**		**89.1%**
Baby Steps	0	0	No	95.3%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	0	0	No	95.5%
Grandma Marg's Clubhouse	0	0	No	100.0%
Hornby Island Daycare Society	2	1	**Yes**	**73.7%**
Little Angels Daycare	0	2	No	100.0%
Nzen'man' Child Care Programs	0	0	No	80.8%
Parkside Academy Somenos	2	1	No	90.3%
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	**Yes**	**47.0%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	98.3%
Stepping Stones Child Care Centre	0	0	No	91.9%
The Beanstalk Childcare Centre	**3**	0	**Yes**	86.7%
The School House Early Care and Learning Centre	**3**	0	No	98.0%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**15**	**13**	**Yes**	**96.5%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	0	0	No	100.0%
BrightPath Coquitlam	**4**	3	**Yes**	**72.2%**
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**89.3%**
Fairhaven Children's Centre	2	1	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	100.0%
First step Daycare Centre	0	0	No	**83.8%**
Frog Hollow Neighbourhood House's Satellite Daycare	1	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	2	**Yes**	**62.5%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	109.1%
Heritage Park Childcare Centre	0	0	No	97.3%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	2	0	**Yes**	96.5%
Kid's Cottage Daycare Society	0	2	No	98.4%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	96.9%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	**81.3%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	94.1%

Ritchie Bros. Auctioneers Child Care	0	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	99.0%
The Centre for Child Development Preschool and Child care	0	0	No	**79.1%**
Tigger Too Early Learning Centre	0	2	No	96.4%
Woodwards YMCA Child Care	1	2	No	94.6%
YMCA Highland Development Centre	**3**	1	No	100.0%
Grand Total	**26**	**18**		**94.5%**

Total Staffing Vacancies by Month

- Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels								
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Rural	**24**	**20**	**18**	**18**	**22**	**15**	**19**	**16**	**16**
Baby Steps	0	0	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0	0
Discovery Kids Childcare	2	0	0	0	0	0	0	0	0
Esprit Daycare	2	1	1	1	0	0	0	0	0
Grandma Marg's Clubhouse	2	2	3	3	6	2	2	1	0
Hornby Island Daycare Society	2	1	0	0	0	0	0	0	3
Little Angels Daycare	4	3	3	3	2	1	1	1	2
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0	0
Parkside Academy Somenos	2	4	4	4	3	3	3	3	3
Play School Platoon	0	0	0	0	0	1	1	1	1
Rainbow Country Daycare	0	1	1	1	1	1	1	0	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	1	1	1	0
Stepping Stones Child Care Centre	2	2	2	2	2	1	1	1	0
The Beanstalk Childcare Centre	6	4	4	4	4	5	5	5	3
The School House Early Care and Learning Centre	2	2	0	0	4	0	4	3	3
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0
Urban	**29**	**26**	**19**	**34**	**32**	**30**	**24**	**27**	**28**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0
Alderwood House School	2	0	0	4	1	0	0	1	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2	2	1
Bee Daycare	0	0	0	5	3	4	0	0	0
Bob and Kay Ackles YMCA Nanook House	1	1	0	1	1	1	1	1	0
BrightPath Coquitlam	6	6	0	6	6	6	6	7	7
Burnaby South Childcare	0	0	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	1	1	0	0	1	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	2	1	2	3	3	2	3
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	1	2	2	0	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0	0	1
Goldstone Learning Centres	0	0	0	0	0	0	0	0	0
Growing Together Daycare	8	6	6	1	1	1	3	4	3
Hami's Playhouse Infant & Toddler	0	1	1	1	0	0	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	0	1	2	0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	4	2	0	0	2
Kid's Cottage Daycare Society	2	1	1	1	2	2	2	2	2
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	1	0	2	0	0	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	1	2	1	1	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	1	1	1	1	0	1	1	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	0	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0	2	2
Woodwards YMCA Child Care	1	1	1	1	1	1	1	1	3
YMCA Highland Development Centre	3	4	4	4	4	4	3	3	4
Grand Total	**53**	**46**	**37**	**52**	**54**	**45**	**43**	**43**	**44**

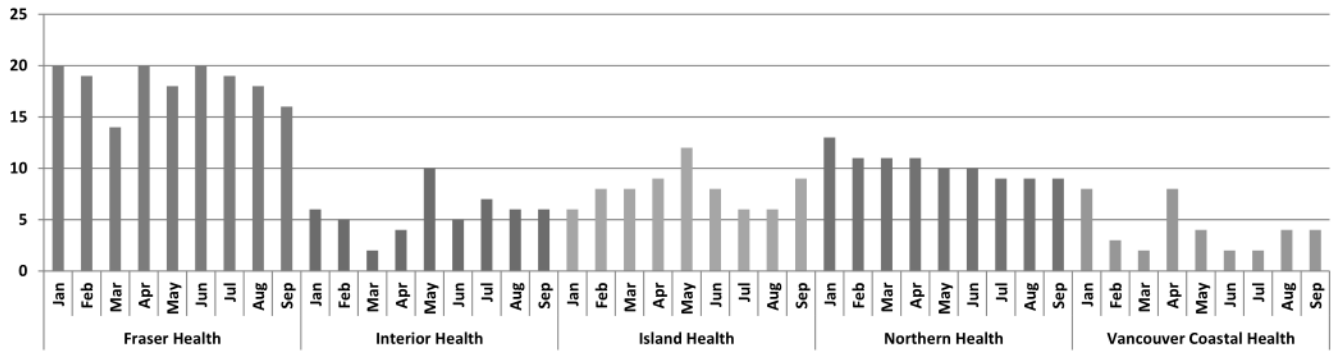
Staff Vacancies by Position Title

	Column Labels								
Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**
Manager/Director Full Time	0	0	0	0	0	0	0	0	0
Manager/Director Part Time	0	0	0	0	0	0	0	0	0
ECE Full Time	17	14	14	16	19	16	19	15	15
ECE Part Time	5	7	5	2	4	4	7	6	8
ECE - Infant/Toddler Full Time	10	7	5	8	14	10	9	11	9
ECE Infant/Toddler Part Time	3	2	1	3	2	2	2	4	3
ECE - Special Needs Full Time	2	2	2	2	1	3	2	3	0
ECE - Special Needs Part Time	0	0	0	0	0	0	0	0	3
Inclusion Coordinator Full Time	4	4	2	2	1	0	0	1	0
Inclusion Coordinator Part Time	0	0	0	0	1	0	0	0	0
ECE - Assistant Full Time	2	3	0	4	3	3	2	1	2
ECE - Assistant Part Time	5	4	4	2	3	1	1	1	1
Administrative Full Time	0	0	0	0	0	0	0	0	0
Administrative Part Time	0	0	1	2	0	0	0	0	0
Responsible Adult Full Time	3	1	1	1	2	1	0	0	0
Responsible Adult Part Time	2	2	2	5	4	4	1	1	3
Other Staff Full Time	0	0	0	4	0	0	0	0	0
Other Staff Part Time	0	0	0	1	0	1	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-SEP

Health Authority	**Number of Sites**	**Full Time Vac.**	**Part Time Vac.**	**Total**
Fraser Health	17	8	8	16
Interior Health	10	5	1	6
Island Health	8	5	4	9
Northern Health	4	6	3	9
Vancouver Coastal Health	14	2	2	4
Grand Total	**53**	**26**	**18**	**44**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-SEP

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**9972.5**	**573.9**	**6.1%**
Baby Steps	1770.0	1121.3	-648.8	**36.7%**
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	588.0	44.0	8.1%
Esprit Daycare	865.0	861.8	-3.3	0.4%
Grandma Marg's Clubhouse	250.0	350.0	100.0	**40.0%**
Hornby Island Daycare Society	354.0	318.8	-35.3	10.0%
Little Angels Daycare	740.0	347.1	-392.9	**53.1%**
Nzen'man' Child Care Programs	700.0	621.0	-79.0	11.3%
Parkside Academy Somenos	1104.3	910.9	-193.4	17.5%
Play School Platoon	53.0	180.5	127.5	**240.6%**
Rainbow Country Daycare	640.0	677.3	37.3	5.8%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	1245.8	549.8	**79.0%**
Stepping Stones Child Care Centre	624.3	990.0	365.8	**58.6%**
The Beanstalk Childcare Centre	0.0	122.5	122.5	
The School House Early Care and Learning Centre	978.0	1477.8	499.8	**51.1%**
West Sechelt Tiny Tots Daycare	80.0	160.0	80.0	**100.0%**
Urban	**47324.6**	**43756.0**	**-3568.5**	**7.5%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1692.8	40.7	2.5%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1319.1	-808.4	**38.0%**
Bee Daycare	180.0	161.5	-18.5	10.3%
Bob and Kay Ackles YMCA Nanook House	1360.0	1550.0	190.0	14.0%
BrightPath Coquitlam	1360.0	1138.0	-222.0	16.3%
Burnaby South Childcare	590.0	866.0	276.0	**46.8%**
Collingwood Neighbourhood House	1824.7	1945.2	120.4	6.6%
Elm Drive YMCA Child Care	1260.0	989.0	-271.0	21.5%
Emma's Early Learning and Care Centre	1183.0	1072.0	-111.0	9.4%
Fairhaven Children's Centre	1361.0	852.2	-508.8	**37.4%**
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1135.0	185.0	19.5%
First step Daycare Centre	1080.0	930.1	-150.0	13.9%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	747.4	117.4	18.6%
Goldstone Learning Centres	310.0	309.0	-1.0	0.3%
Growing Together Daycare	1235.0	661.0	-574.0	**46.5%**
Hami's Playhouse Infant & Toddler	373.0	370.0	-3.0	0.8%
Hastings Park Child Care Centre	1701.0	1690.0	-11.0	0.6%
Heritage Park Childcare Centre	946.5	1156.5	210.0	22.2%
Hummingbird Under three	1289.5	1326.0	36.5	2.8%
Kamloops Child Development Centre	2800.0	2429.3	-370.8	13.2%
Kid's Cottage Daycare Society	933.0	988.1	55.1	5.9%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	2251.0	450.0	25.0%
Langara Child Development Centre	1937.0	1613.0	-324.0	16.7%
Lexie's Little Bears Childcare Inc	1949.5	1371.3	-578.3	**29.7%**
Little Scholars YMCA Child Care	532.0	540.0	8.0	1.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1127.5	-296.5	20.8%
Maven Lane	3342.0	3572.3	230.3	6.9%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1741.5	-988.5	**36.2%**
North Shore Neighbourhood House Novaco Daycare	597.3	754.4	157.2	**26.3%**
Ritchie Bros. Auctioneers Child Care	2280.0	1883.5	-396.5	17.4%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1067.5	-340.0	24.2%
The Centre for Child Development Preschool and Child care	900.0	1428.3	528.3	**58.7%**
Tigger Too Early Learning Centre	1298.0	1292.0	-6.0	0.5%
Woodwards YMCA Child Care	1260.0	1534.0	274.0	21.7%
YMCA Highland Development Centre	720.0	251.8	-468.3	**65.0%**
Grand Total	**56723.1**	**53728.6**	**-2994.6**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual
Rural	**104968.71**	**105983.48**	**1014.77**
Baby Steps	21130	15392.5	**-5737.5**
Bowen Island Kinderhaus	0	0	0
Discovery Kids Childcare	5984	5650	-334
Esprit Daycare	9439.33	8727.75	-711.58
Grandma Marg's Clubhouse	2750	3706	**956**
Hornby Island Daycare Society	3894	4036.5	142.5
Little Angels Daycare	8140	6228.52	-1911.48

Nzen'man' Child Care Programs	7700	6751.75	-948.25
Parkside Academy Somenos	12147.63	8484.46	**-3663.17**
Play School Platoon	583	1929	**1346**
Rainbow Country Daycare	7040	7684.75	644.75
Ruby's Place Family Daycare	0	0	0
Selkirk College Children's Centre	7656	10277.5	**2621.5**
Stepping Stones Child Care Centre	6866.75	10454.5	**3587.75**
The Beanstalk Childcare Centre	0	320	320
The School House Early Care and Learning Centre	10758	14770.25	**4012.25**
West Sechelt Tiny Tots Daycare	880	1570	**690**
Urban	**539108.66**	**477244.49**	**-61864.17**
Albion Good Beginnings Daycare	0	0	0
Alderwood House School	18172.88	17326.5	-846.38
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	23402.5	17450.53	**-5951.97**
Bee Daycare	1980	2056.5	76.5
Bob and Kay Ackles YMCA Nanook House	17680	12626	**-5054**
BrightPath Coquitlam	17680	19251.61	1571.61
Burnaby South Childcare	6490	7941.3	1451.3
Collingwood Neighbourhood House	20072.03	20715.47	643.44
Elm Drive YMCA Child Care	16380	11715	**-4665**
Emma's Early Learning and Care Centre	13013	10783	-2230
Fairhaven Children's Centre	14840.5	12962.45	-1878.05
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	10450	11271.25	821.25
First step Daycare Centre	11880	11257.99	-622.01
Frog Hollow Neighbourhood House's Satellite Daycare	8190	7534.75	-655.25
Goldstone Learning Centres	3410	2219.25	**-1190.75**
Growing Together Daycare	13075	6075.41	**-6999.59**
Hami's Playhouse Infant & Toddler	3797	3798	1
Hastings Park Child Care Centre	18711	17098	-1613
Heritage Park Childcare Centre	10411.5	14044.25	**3632.75**
Hummingbird Under three	14184.5	14766.34	581.84
Kamloops Child Development Centre	30800	30904	104
Kid's Cottage Daycare Society	10263	10979.14	716.14
Kinderplace OSNS Child and Youth Development Centre Kinderplace	23413	17987	-5426
Langara Child Development Centre	21307	18073.5	-3233.5
Lexie's Little Bears Childcare Inc	21444.5	16895.25	-4549.25
Little Scholars YMCA Child Care	6916	3868	**-3048**
Little Scholars YMCA Playing to Learn Child Care and Preschool	15664	13484.19	-2179.81
Maven Lane	36762	39394	2632
Maxxine Wright Early Care & Learning Centre (MWECLC)	30030	20652.82	**-9377.18**
North Shore Neighbourhood House Novaco Daycare	7053	5548.74	-1504
Ritchie Bros. Auctioneers Child Care	25080	23153	-1927
Snc'c'amala?tn Early Childhood Education Centre	15482.5	12365.25	-3117.25
The Centre for Child Development Preschool and Child care	9900	15335.25	**5435.25**
Tigger Too Early Learning Centre	16874	12353.25	**-4520.75**
Woodwards YMCA Child Care	16380	12217	**-4163**
YMCA Highland Development Centre	7920	3140.5	**-4779.5**
Grand Total	**644077.37**	**583227.97**	**-60849.40**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2019-SEP

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment
Rural	**583.76**	**417.2**	**71.5%**
Baby Steps	81	48.6	**60.0%**
Bowen Island Kinderhaus	7	6.0	85.0%
Discovery Kids Childcare	37	36.5	98.6%
Esprit Daycare	26.75	25.1	93.8%
Grandma Marg's Clubhouse	8	8.3	**103.8%**
Hornby Island Daycare Society	14.01	10.3	73.5%
Little Angels Daycare	30	24.5	81.5%
Nzen'man' Child Care Programs	42	25.9	**61.7%**
Parkside Academy Somenos	112	56.9	**50.8%**
Play School Platoon	8	7.3	90.6%
Rainbow Country Daycare	23.5	21.5	91.4%
Ruby's Place Family Daycare	7	6.8	96.4%
Selkirk College Children's Centre	46.2	42.0	90.9%
Stepping Stones Child Care Centre	29.4	24.7	83.9%
The Beanstalk Childcare Centre	52	25.3	**48.7%**
The School House Early Care and Learning Centre	52.9	41.0	77.6%
West Sechelt Tiny Tots Daycare	7	6.8	96.4%
Urban	**1768.9**	**1299.1**	**73.4%**
Albion Good Beginnings Daycare	7	4.2	**59.3%**
Alderwood House School	35	30.0	85.6%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	49.6	85.5%
Bee Daycare	8	6.6	82.5%
Bob and Kay Ackles YMCA Nanook House	37	26.7	72.2%
BrightPath Coquitlam	42.6	0.0	**0.0%**
Burnaby South Childcare	24	17.7	73.8%
Collingwood Neighbourhood House	49	44.2	90.2%
Elm Drive YMCA Child Care	37	28.5	77.0%
Emma's Early Learning and Care Centre	25	16.6	**66.4%**
Fairhaven Children's Centre	37	37.0	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	61.5	**62.1%**
First step Daycare Centre	31	27.2	87.6%
Frog Hollow Neighbourhood House's Satellite Daycare	37	33.4	90.3%
Goldstone Learning Centres	8	8.0	**100.3%**
Growing Together Daycare	20	15.3	76.5%
Hami's Playhouse Infant & Toddler	10	9.7	96.5%
Hastings Park Child Care Centre	48	36.2	75.3%
Heritage Park Childcare Centre	36	26.0	72.2%
Hummingbird Under three	24	21.0	87.5%
Kamloops Child Development Centre	112.9	87.7	77.7%
Kid's Cottage Daycare Society	62	51.1	82.3%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	62	39.5	**63.6%**
Langara Child Development Centre	62	52.6	84.8%
Lexie's Little Bears Childcare Inc	57	48.1	84.3%
Little Scholars YMCA Child Care	13	10.0	76.92%
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	32.1	**62.9%**
Maven Lane	265	166.6	**62.9%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	35.3	72.0%
North Shore Neighbourhood House Novaco Daycare	34.8	34.4	98.9%
Ritchie Bros. Auctioneers Child Care	59	46.0	77.9%
Snc'c'amala?tn Early Childhood Education Centre	51.5	30.0	**58.2%**
The Centre for Child Development Preschool and Child care	45.1	44.5	98.7%
Tigger Too Early Learning Centre	53	43.7	82.4%
Woodwards YMCA Child Care	35	29.3	83.6%
YMCA Highland Development Centre	84	49.4	**58.8%**
Grand Total	**2352.66**	**1716.28**	**73.0%**

Total Average Daily Attendance	**1716.275**
Total FTE Enrolment	**2352.66**
Overall Attendance vs FTE Enrolment	**73.0%**

Estimated Average Daily Attendance by Month

●Holidays and weekends are removed

Sum of Attendance vs Enrolled	Column Labels								
Row Labels	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP
Rural	**72%**	**68%**	**70%**	**76%**	**74%**	**72%**	**74%**	**62%**	**71%**
Baby Steps	60%	59%	63%	69%	70%	67%	59%	55%	60%
Bowen Island Kinderhaus	90%	92%	57%	91%	92%	88%	66%	41%	85%
Discovery Kids Childcare	99%	97%	100%	99%	98%	99%	96%	97%	99%
Esprit Daycare	90%	80%	89%	92%	93%	94%	83%	88%	94%
Grandma Marg's Clubhouse	107%	100%	105%	104%	107%	105%	100%	122%	104%
Hornby Island Daycare Society	83%	72%	75%	86%	79%	77%	86%	70%	74%
Little Angels Daycare	69%	84%	86%	75%	80%	77%	79%	4%	82%
Nzen'man' Child Care Programs	63%	59%	67%	66%	56%	51%	55%	34%	62%
Parkside Academy Somenos	54%	40%	45%	61%	55%	51%	67%	59%	51%
Play School Platoon	114%	96%	85%	113%	96%	91%	85%	46%	91%
Rainbow Country Daycare	81%	70%	85%	77%	93%	84%	124%	78%	91%
Ruby's Place Family Daycare	89%	89%	83%	89%	89%	89%	43%	79%	96%
Selkirk College Children's Centre	85%	89%	88%	93%	91%	90%	86%	84%	91%
Stepping Stones Child Care Centre	86%	90%	82%	90%	89%	86%	74%	79%	84%
The Beanstalk Childcare Centre	58%	53%	54%	55%	55%	53%	48%	37%	49%
The School House Early Care and Learning Centre	78%	80%	76%	81%	70%	78%	80%	73%	78%
West Sechelt Tiny Tots Daycare	100%	89%	96%	96%	102%	123%	100%	88%	96%
Urban	**76%**	**71%**	**76%**	**75%**	**77%**	**76%**	**75%**	**70%**	**73%**
Albion Good Beginnings Daycare	60%	68%	66%	59%	69%	71%	88%	72%	59%
Alderwood House School	84%	77%	85%	84%	90%	87%	68%	62%	86%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	85%	76%	81%	86%	86%	87%	73%	62%	86%
Bee Daycare	99%	99%	99%	98%	57%	97%	93%	100%	83%
Bob and Kay Ackles YMCA Nanook House	73%	60%	64%	70%	74%	73%	61%	57%	72%
BrightPath Coquitlam	82%	86%	86%	86%	86%	88%	88%	93%	0%
Burnaby South Childcare	77%	58%	75%	71%	71%	62%	54%	56%	74%
Collingwood Neighbourhood House	89%	84%	91%	84%	94%	91%	88%	82%	90%
Elm Drive YMCA Child Care	75%	71%	82%	83%	82%	78%	66%	70%	77%
Emma's Early Learning and Care Centre	68%	64%	77%	82%	80%	75%	78%	86%	66%
Fairhaven Children's Centre	97%	97%	99%	100%	99%	100%	100%	98%	100%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57%	46%	59%	62%	60%	64%	94%	66%	62%
First step Daycare Centre	76%	66%	79%	82%	85%	76%	83%	38%	88%
Frog Hollow Neighbourhood House's Satellite Daycare	90%	82%	87%	90%	88%	89%	80%	84%	90%
Goldstone Learning Centres	100%	100%	99%	103%	103%	104%	87%	94%	100%
Growing Together Daycare	52%	38%	53%	53%	66%	63%	78%	66%	77%
Hami's Playhouse Infant & Toddler	75%	89%	95%	99%	92%	99%	59%	74%	97%
Hastings Park Child Care Centre	81%	72%	80%	73%	79%	80%	74%	65%	75%
Heritage Park Childcare Centre	84%	69%	88%	90%	88%	92%	70%	80%	72%
Hummingbird Under three	87%	86%	89%	87%	88%	76%	76%	42%	88%
Kamloops Child Development Centre	76%	84%	72%	76%	72%	73%	80%	75%	78%
Kid's Cottage Daycare Society	83%	80%	88%	82%	84%	86%	68%	65%	82%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	75%	63%	65%	72%	74%	72%	55%	56%	64%
Langara Child Development Centre	85%	81%	87%	83%	87%	84%	82%	82%	85%
Lexie's Little Bears Childcare Inc	90%	73%	92%	86%	88%	87%	78%	60%	84%
Little Scholars YMCA Child Care	65%	69%	83%	58%	65%	56%	N/A	N/A	77%
Little Scholars YMCA Playing to Learn Child Care and Preschool	60%	64%	69%	73%	70%	63%	57%	52%	63%
Maven Lane	66%	62%	63%	57%	61%	64%	70%	65%	63%
Maxxine Wright Early Care & Learning Centre (MWECLC)	76%	70%	79%	74%	77%	78%	66%	66%	72%
North Shore Neighbourhood House Novaco Daycare	90%	96%	96%	98%	96%	96%	96%	94%	99%
Ritchie Bros. Auctioneers Child Care	83%	75%	75%	91%	88%	83%	83%	85%	78%
Snc'c'amala?tn Early Childhood Education Centre	52%	56%	59%	62%	65%	59%	56%	45%	58%
The Centre for Child Development Preschool and Child care	100%	100%	94%	93%	93%	100%	100%	100%	99%
Tigger Too Early Learning Centre	87%	75%	84%	85%	90%	81%	77%	73%	82%
Woodwards YMCA Child Care	83%	81%	88%	79%	82%	81%	77%	74%	84%
YMCA Highland Development Centre	60%	53%	58%	59%	55%	56%	82%	72%	59%
Grand Total	**75%**	**70%**	**75%**	**76%**	**76%**	**75%**	**75%**	**68%**	**73%**

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-Sep 2019	Average Expenses Reported Mar-Sep 2019	Percent Difference between App and Mar-Sep Avg. Expenses
Facility Expenses	$ 231,154.16	$ 277,907.80	$ 282,050.47	**22.02%**
Compensation Expenses	$ 1,803,211.93	$ 2,211,866.04	$ 2,260,596.48	**25.36%**
Program Expenses	$ 273,171.81	$ 452,545.55	$ 475,366.51	**74.02%**
Total Expenses	$ 2,306,705.64	$ 2,942,319.39	$ 3,018,013.45	**30.84%**

Rural

	Average Expenses from Application	Average Expenses Reported Jan-Sep 2019	Average Expenses Reported Mar-Sep 2019	Difference between Application and Mar-Sep 2019 Average Expenses	Percent Difference
Baby Steps					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

Program Expenses	s.21				
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 50,581.93**	**$ 60,427.29**	**$ 63,224.45**	**$ 12,642.52**	**24.99%**
Total Compensation Expenses	**$ 366,959.18**	**$ 439,221.58**	**$ 453,576.21**	**$ 86,617.03**	**23.60%**
Total Program Expenses	**$ 53,519.30**	**$ 97,912.63**	**$ 103,375.61**	**$ 49,856.31**	**93.16%**
Grand Total Expenses	**$ 470,227.41**	**$ 597,561.49**	**$ 620,176.27**	**$ 149,948.86**	**31.89%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-Sep 2019	Average Expenses Reported Mar-Sep 2019	Difference between Application and Mar-Sep 2019 Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddle	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 217,480.51**	**$ 218,826.02**	**$ 38,253.79**	**21.18%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,772,644.47**	**$ 1,807,020.27**	**$ 370,767.52**	**25.81%**
Total Program Expenses	**$ 219,652.51**	**$ 354,632.92**	**$ 371,990.90**	**$ 152,338.38**	**69.35%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,344,757.90**	**$ 2,397,837.18**	**$ 561,358.95**	**30.57%**

Reported Quality Improvement Expenses for Sep 2019

- Only includes sites that reported quality improvement expense for the month

Facility Name	QI Expense Description 1	QI Expense 1	QI Expense Description 2	QI Expense 2	QI Expense Description 3	QI Expense 3	Total
The School House Early Care and Learning Centre	s.21						
Stepping Stones Child Care Centre							
Little Scholars YMCA Playing to Learn Child Care and Preschool							
Kinderplace OSNS Child and Youth Development Centre Kinderplace							
Maven Lane							
Kamloops Child Development Centre							
Selkirk College Children's Centre							
Nzen'man' Child Care Programs							
Snc'c'amala?tn Early Childhood Education Centre							
Play School Platoon							
Elm Drive YMCA Child Care							
BrightPath Coquitlam							
Kid's Cottage Daycare Society							
Hami's Playhouse Infant & Toddler							
First step Daycare Centre							
Goldstone Learning Centres							
Fairhaven Children's Centre							
Burnaby South Childcare							
Little Scholars YMCA Child Care							
Maxxine Wright Early Care & Learning Centre (MWECLC)							
Ritchie Bros. Auctioneers Child Care							
The Centre for Child Development Preschool and Child care							
Heritage Park Childcare Centre							
Alexandra Neighbourhood House Children's Centres - Kensington Prairie							
Bee Daycare							
Albion Good Beginnings Daycare							
Growing Together Daycare							
Parkside Academy Somenos							
Rainbow Country Daycare							
Lexie's Little Bears Childcare Inc							
Hornby Island Daycare Society							
Grandma Marg's Clubhouse							
Tigger Too Early Learning Centre							
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care							
Baby Steps							
YMCA Highland Development Centre							
The Beanstalk Childcare Centre							
Ruby's Place Family Daycare							
Little Angels Daycare							
Woodwards YMCA Child Care							
Alderwood House School							
Hastings Park Child Care Centre							
Collingwood Neighbourhood House							
Bob and Kay Ackles YMCA Nanook House							
Langara Child Development Centre							

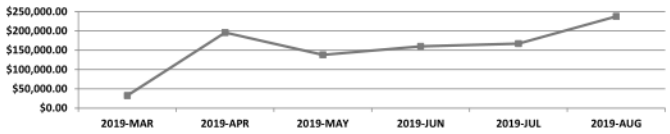
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Frog Hollow Neighbourhood House's Satellite Daycare	
Emma's Early Learning and Care Centre	
Discovery Kids Childcare	
North Shore Neighbourhood House Novaco Daycare	
West Sechelt Tiny Tots Daycare	
Bowen Island Kinderhaus	
Esprit Daycare	
Hummingbird Under three	
Total	$ 233,226.74

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants**

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$1,164,901.83**	**$2,389,412.20**	**$2,996,420.00**



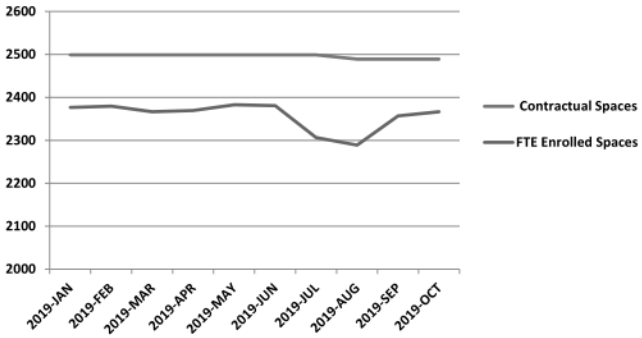
Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels							
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	Grand Total
Rural								
Baby Steps								
Bowen Island Kinderhaus								
Discovery Kids Childcare								
Esprit Daycare								
Grandma Marg's Clubhouse								
Hornby Island Daycare Society								
Little Angels Daycare								
Nzen'man' Child Care Programs								
Parkside Academy Somenos								
Play School Platoon								
Rainbow Country Daycare								
Ruby's Place Family Daycare								
Selkirk College Children's Centre								
Stepping Stones Child Care Centre								
The Beanstalk Childcare Centre								
The School House Early Care and Learning Centre								
West Sechelt Tiny Tots Daycare								
Urban								
Albion Good Beginnings Daycare								
Alderwood House School								
Alexandra Neighbourhood House Children's Centres - Kensington Prairie								
Bee Daycare								
Bob and Kay Ackles YMCA Nanook House								
BrightPath Coquitlam								
Burnaby South Childcare								
Collingwood Neighbourhood House								
Elm Drive YMCA Child Care								
Emma's Early Learning and Care Centre								
Fairhaven Children's Centre								
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care								
First step Daycare Centre								
Frog Hollow Neighbourhood House's Satellite Daycare								
Goldstone Learning Centres								
Growing Together Daycare								
Hami's Playhouse Infant & Toddler								
Hastings Park Child Care Centre								
Heritage Park Childcare Centre								
Hummingbird Under three								
Kamloops Child Development Centre								
Kid's Cottage Daycare Society								
Kinderplace OSNS Child and Youth Development Centre Kinderplace								
Langara Child Development Centre								
Lexie's Little Bears Childcare Inc								
Little Scholars YMCA Child Care								
Little Scholars YMCA Playing to Learn Child Care and Preschool								
Maven Lane								
Maxxine Wright Early Care & Learning Centre (MWECLC)								
North Shore Neighbourhood House Novaco Daycare								
Ritchie Bros. Auctioneers Child Care								
Snc'c'amala?tn Early Childhood Education Centre								
The Centre for Child Development Preschool and Child care								
Tigger Too Early Learning Centre								
Woodwards YMCA Child Care								
YMCA Highland Development Centre								
Grand Total	**$32,686.43**	**$195,829.35**	**$138,030.93**	**$160,277.59**	**$167,083.70**	**$237,767.09**	**$233,226.74**	**$1,164,901.83**

s.21

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2499	2376.505	95.1%
2019-FEB	2499	2379.545	95.2%
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2357.06	94.7%
2019-OCT	2489	2366.71	95.1%
Average	**2496.00**	**2357.53**	**94.5%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-OCT

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**680**	**586.71**	**89.6%**	
Baby Steps	Port Alberni	85	85	81	95.3%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	27.8	99.3%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	14.01	**73.7%**	Reported "Yes" to staff vacancies affecting enrolment
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	52	52	45	86.5%	
Parkside Academy Somenos	Duncan	124	124	100.2	80.8%	Oct is a transitional month
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	**50**	**75**	32.9	**65.8%**	Enrolment down due to logger strike. Reported 75 spaces?
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	44.6	94.9%	
Stepping Stones Child Care Centre	Revelstoke	32	32	30.6	95.6%	
The Beanstalk Childcare Centre	Houston	60	60	53	88.3%	
The School House Early Care and Learning Centre	Nelson	54	54	53.6	99.3%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1834**	**1780**	**97.1%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
BrightPath Coquitlam	Coquitlam	59	59	47	**79.7%**	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	24	**85.7%**	
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	
First step Daycare Centre	Surrey	37	37	33	**89.2%**	In Sept, 12 children graduated. Transition
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	21	**65.6%**	In process of bringing in more staff. Reduced vacancies by 1 in Oct...more on the way in Nov/Dec
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	47	**106.8%**	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	114.2	97.6%	
Kid's Cottage Daycare Society	Coquitlam	63	63	63	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	63	98.4%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	15	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	265	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	46.6	95.1%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	33.8	91.4%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	51.5	99.0%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	45.9	**80.5%**	
Tigger Too Early Learning Centre	Comox	55	55	53	96.4%	
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	
YMCA Highland Development Centre	Prince George	84	84	84	100.0%	
Grand Total		**2489**	**2514**	**2366.71**	**95.1%**	

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels										Contract Modifications		
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	Previous Cap.	New Cap.	As of:
Rural	**87.8%**	**90.5%**	**88.2%**	**87.9%**	**89.4%**	**89.0%**	**86.4%**	**86.6%**	**89.1%**	**89.6%**			
Baby Steps	100.0%	100.0%	88.2%	88.2%	88.2%	88.2%	76.5%	76.5%	95.3%	99.3%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.5%	99.3%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornbe Island Daycare Society	84.2%	84.2%	84.2%	79.0%	78.9%	87.5%	86.9%	98.3%	73.7%	73.7%			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Naremam Child Care Programs	66.3%	66.3%	67.7%	69.4%	71.0%	67.7%	79.0%	90.4%	80.8%	86.5%	62	52	2019-AUG
Parkside Academy Summers	92.7%	95.2%	95.2%	97.9%	94.0%	94.0%	75.0%	75.0%	90.9%	90.6%			
Play School Plateau	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	49.5%	62.0%	51.1%	58.1%	59.4%	57.5%	64.1%	54.4%	47.9%	45.8%	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	95.7%	97.7%	96.0%	98.7%	100.0%	98.7%	99.1%	97.9%	98.9%	94.9%			
Skwxwna Stoney Child Care Centre	91.5%	93.1%	93.1%	96.3%	99.4%	100.0%	99.4%	100.0%	91.9%	95.6%			
The Beanstalk Childcare Centre	75.0%	83.3%	83.3%	83.3%	83.3%	83.3%	93.3%	93.3%	86.7%	88.3%			
The School House Early Care and Learning Centre	100.0%	98.9%	98.9%	98.9%	98.9%	98.9%	98.0%	94.4%	98.0%	99.3%			
West Seshelt Tiny Tots Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%			
Urban	**97.3%**	**96.9%**	**97.0%**	**97.4%**	**97.5%**	**97.8%**	**96.4%**	**93.9%**	**96.7%**	**97.1%**			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	100.0%	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%	100.0%			
BrightPath Coquitlam	84.1%	86.4%	86.4%	86.4%	90.8%	94.9%	96.6%	91.5%	79.7%	79.7%			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	97.3%	97.3%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	89.3%	92.9%	92.9%	92.9%	92.9%	92.9%	71.4%	60.7%	89.3%	85.7%			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Cer	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	75.0%	100.0%	100.0%			
First step Daycare Centre	97.3%	97.3%	100.0%	97.3%	100.0%	100.0%	97.3%	89.2%	83.8%	89.2%			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Gekkone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	53.3%	50.0%	50.0%	71.9%	78.1%	78.1%	50.0%	53.3%	62.5%	65.6%			
Hazel's Playhouse Infant & Toddler	90.0%	90.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	100.0%	106.8%	109.1%	109.1%	109.1%	109.1%	95.5%	95.5%	109.1%	106.8%			
Heritage Park Childcare Centre	97.3%	94.6%	96.2%	94.6%	94.6%	94.6%	100.0%	91.9%	97.3%	100.0%			
Hummingbird Under Three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	100.0%	96.3%	94.7%	95.3%	95.5%	94.9%	93.8%	96.3%	96.5%	97.6%			
Kid's Cottage Daycare Society	85.7%	85.7%	85.7%	85.7%	85.7%	85.7%	96.4%	98.4%	98.4%	100.0%			
Kinderyoluo CNMI Child and Youth Development Centre Kinderplace	109.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.9%	98.4%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	100.0%	87.5%	81.3%	100.0%	100.0%	100.0%	0.0%	0.0%	81.3%	93.8%			
Little Scholars YMCA Playing to Learn Child Care and Preschool	100.0%	96.3%	96.2%	96.2%	96.2%	96.2%	96.2%	94.3%	96.2%	96.3%			
Mewon Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Maxine Wright Early Care & Learning Centre (MWECLC)	98.6%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.1%			
North Shore Neighbourhood House Nexaxa Daycare	100.0%	97.3%	97.0%	97.0%	97.0%	97.0%	100.0%	94.6%	94.1%	91.4%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	59	67	2018-NOV
Sen'Camelh'Tn Early Childhood Education Centre	100.0%	100.0%	100.0%	93.5%	96.2%	100.0%	97.2%	94.4%	89.9%	98.0%	102	52	2018-NOV
The Centre for Child Development Preschool and Child care	95.3%	86.2%	91.4%	91.4%	91.6%	83.3%	96.8%	96.8%	79.1%	80.5%	57	37	2019-JUL and 2019-AUG ONLY
Tigger Too Early Learning Centre	98.2%	100.0%	99.1%	99.5%	99.1%	97.7%	97.2%	72.7%	96.4%	96.4%			
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	100.0%	94.6%	100.0%			
YMCA Highland Development Centre	97.8%	98.8%	96.4%	94.0%	92.9%	92.9%	96.8%	97.8%	100.0%	100.0%			
Grand Total	**95.1%**	**95.2%**	**94.7%**	**94.8%**	**95.4%**	**95.3%**	**92.3%**	**92.0%**	**94.7%**	**95.1%**			

Families and Children on Waitlist for the Reported Month

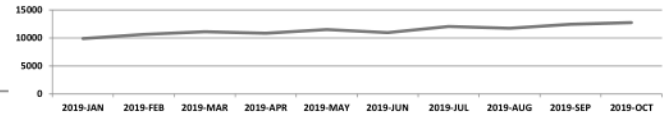
●Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-OCT

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual
Rural	**1068**	**1254**	**89.6%**
Baby Steps	61	65	95.3%
Bowen Island Kinderhaus	28	30	100.0%
Discovery Kids Childcare	514	608	100.0%
Esprit Daycare	86	97	99.3%
Grandma Marg's Clubhouse	3	3	100.0%
Hornby Island Daycare Society	0	0	**73.7%**
Little Angels Daycare	10	16	100.0%
Nzen'man' Child Care Programs	0	0	86.5%
Parkside Academy Somenos	130	156	80.8%
Play School Platoon	19	25	100.0%
Rainbow Country Daycare	3	3	**65.8%**
Ruby's Place Family Daycare	22	29	100.0%
Selkirk College Children's Centre	14	14	94.9%
Stepping Stones Child Care Centre	50	53	95.6%
The Beanstalk Childcare Centre	36	51	88.3%
The School House Early Care and Learning Centre	28	28	99.3%
West Sechelt Tiny Tots Daycare	64	76	100.0%
Urban	**10456**	**11492**	**95.4%**
Albion Good Beginnings Daycare	11	11	100.0%
Alderwood House School	70	75	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	240	296	100.0%
Bee Daycare	2	2	100.0%
Bob and Kay Ackles YMCA Nanook House	1769	1889	100.0%
BrightPath Coquitlam	70	72	**79.7%**
Burnaby South Childcare	221	223	100.0%
Collingwood Neighbourhood House	958	960	100.0%
Elm Drive YMCA Child Care	259	294	100.0%
Emma's Early Learning and Care Centre	491	494	**85.7%**
Fairhaven Children's Centre	223	227	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	62	78	100.0%
First step Daycare Centre	1	2	**89.2%**
Frog Hollow Neighbourhood House's Satellite Daycare	549	730	100.0%
Goldstone Learning Centres	29	30	100.0%
Growing Together Daycare	14	14	**65.6%**
Hami's Playhouse Infant & Toddler	10	10	100.0%
Hastings Park Child Care Centre	884	1012	106.8%
Heritage Park Childcare Centre	79	95	100.0%
Hummingbird Under three	327	333	100.0%
Kamloops Child Development Centre	106	143	97.6%
Kid's Cottage Daycare Society	303	343	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	135	155	98.4%
Langara Child Development Centre	141	152	100.0%
Lexie's Little Bears Childcare Inc	220	224	100.0%
Little Scholars YMCA Child Care	256	260	93.8%
Little Scholars YMCA Playing to Learn Child Care and Preschool	137	152	96.2%
Maven Lane	968	1150	**88.3%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	43	57	95.1%
North Shore Neighbourhood House Novaco Daycare	45	49	91.4%
Ritchie Bros. Auctioneers Child Care	128	133	100.0%
Snc'c'amala?tn Early Childhood Education Centre	32	32	99.0%
The Centre for Child Development Preschool and Child care	264	290	**80.5%**
Tigger Too Early Learning Centre	250	255	96.4%
Woodwards YMCA Child Care	807	857	100.0%
YMCA Highland Development Centre	352	393	100.0%

Grand Total	**11524**	**12746**	**93.8%**

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels										
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	
Rural	**798**	**870**	**924**	**955**	**928**	**1230**	**1245**	**1016**	**1225**	**1254**	
Baby Steps	55	48	48	48	55	58	60	60	60	65	
Bowen Island Kinderhaus	24	26	24	24	11	26	24	22	31	30	
Discovery Kids Childcare	290	315	346	357	327	611	629	408	598	608	
Esprit Daycare	75	85	95	96	97	97	97	97	97	97	
Grandma Marg's Clubhouse	3	4	3	7	5	7	7	7	4	3	
Hornby Island Daycare Society	0	0	0	0	0		5	5	0	0	Does not maintain waitlist (Oct data)
Little Angels Daycare	1	0	0	2	4	4	4	4	8	16	
Nzen'man' Child Care Programs	9	13	13	13	6	6	3	4	3	0	
Parkside Academy Somenos	116	133	133	135	146	156	147	147	152	156	
Play School Platoon	12	13	14	16	18	19	20	22	23	25	
Rainbow Country Daycare	12	12	5	5	4	5		5	3	3	
Ruby's Place Family Daycare	15	16	18	20	18	18	22	22	26	29	
Selkirk College Children's Centre	9	8	7	8	12	12	14	16	14	14	
Stepping Stones Child Care Centre	70	74	75	77	76	74	72	67	58	53	
The Beanstalk Childcare Centre	31	35	44	48	48	48	40	40	48	51	
The School House Early Care and Learning Centre	40	40	40	39	42	42	40	27	25	28	
West Sechelt Tiny Tots Daycare	36	48	59	60	59	47	61	63	75	76	
Urban	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**	**10808**	**10713**	**11211**	**11492**	
Albion Good Beginnings Daycare	3	4	3	6	9	12	14	11	11	11	
Alderwood House School	78	81	114	75	75	75	75	75	75	75	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	193	208	204	226	245	228	244	272	287	296	
Bee Daycare	4	4	3	4	4	4	4	3	3	2	
Bob and Kay Ackles YMCA Nanook House	1521	1663	1723	1774	1777	1829	1867	1760	1826	1889	
BrightPath Coquitlam	36	36	31	32	33	68	72	72	72	72	
Burnaby South Childcare	57	121	145	149	143	173	187	189	212	223	
Collingwood Neighbourhood House	812	866	891	908	977		973	940	950	960	
Elm Drive YMCA Child Care	204	208	208	254	233	262	272	280	297	294	
Emma's Early Learning and Care Centre	455	470	480	479	496	552	468	483	450	494	
Fairhaven Children's Centre	213	213	213	213	209	260	293	286	304	227	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	96	92	90	89	93	82	80	78	78	
First step Daycare Centre	10	10	15	10	10	7	6	3	0	2	
Frog Hollow Neighbourhood House's Satellite Daycare	420	537	579	591	627	563	571	631	713	730	
Goldstone Learning Centres	6	9	11	13	15	17	17	23	26	30	
Growing Together Daycare	16	21	14	16	20	22	21	20	26	14	
Hami's Playhouse Infant & Toddler	5	4	4	2	3	2	5	11	11	10	
Hastings Park Child Care Centre	855	863	938	983	1034	1046	986	977	955	1012	
Heritage Park Childcare Centre	154	153	153	126	109	109	112	96	95	95	
Hummingbird Under three	360	371	355	333	289	289	250	257	320	333	
Kamloops Child Development Centre	99	110	125	127	135	138	139	139	141	143	
Kid's Cottage Daycare Society	217	229	231	232	235		257	272	281	343	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	154	152	150	150	150	226	226	120	166	155	
Langara Child Development Centre	145	139	155	123	139	148	133	141	148	152	
Lexie's Little Bears Childcare Inc	126	125	140	153	170	172	179	186	207	224	
Little Scholars YMCA Child Care	222	212	209	223	246	237	223	248	261	260	
Little Scholars YMCA Playing to Learn Child Care and Preschool	107	118	126	146	151	160	135	127	154	152	
Maven Lane	759	817	891	441	927	987	1027	1049	1120	1150	
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	46	44	48	48	46	65	46	53	57	
North Shore Neighbourhood House Novaco Daycare	20	20	20	51	52	52	52	52	52	49	
Ritchie Bros. Auctioneers Child Care	121	128	123	126	130	131	135	135	133	133	
Snc'c'amala?tn Early Childhood Education Centre	19	21	23	22	24	25	30	33	30	32	
The Centre for Child Development Preschool and Child care	251	267	281	222	243	230	245	241	280	290	
Tigger Too Early Learning Centre	255	271	260	284	270	275	250	260	266	255	
Woodwards YMCA Child Care	706	770	810	833	822	855	819	809	833	857	
YMCA Highland Development Centre	359	401	430	433	447	429	374	386	375	393	
Grand Total	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**	**11729**	**12436**	**12746**	

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

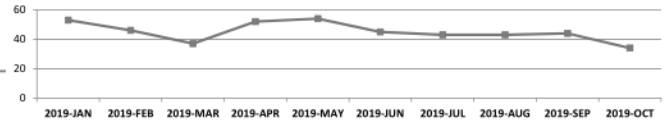
REPORT PERIOD	2019-OCT

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**8**	**3**		**89.6%**
Baby Steps	0	0	No	95.3%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	1	1	No	99.3%
Grandma Marg's Clubhouse	0	0	No	100.0%
Hornby Island Daycare Society	2	0	**Yes**	**73.7%**
Little Angels Daycare	0	0	No	100.0%
Nzen'man' Child Care Programs	0	0	No	86.5%
Parkside Academy Somenos	1	1	**Yes**	80.8%
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	No	**65.8%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	94.9%
Stepping Stones Child Care Centre	0	0	No	95.6%
The Beanstalk Childcare Centre	**3**	0	**Yes**	88.3%
The School House Early Care and Learning Centre	0	0	No	99.3%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**17**	**6**		**95.4%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	0	0	No	100.0%
BrightPath Coquitlam	**4**	3	**Yes**	**79.7%**
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	1	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**85.7%**
Fairhaven Children's Centre	2	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	100.0%
First step Daycare Centre	0	0	No	**89.2%**
Frog Hollow Neighbourhood House's Satellite Daycare	1	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	1	**Yes**	**65.6%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	106.8%
Heritage Park Childcare Centre	0	0	No	100.0%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	1	0	No	97.6%
Kid's Cottage Daycare Society	0	0	No	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	98.4%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	93.8%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	**88.3%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	95.1%

North Shore Neighbourhood House Novaco Daycare	0	0	No	91.4%
Ritchie Bros. Auctioneers Child Care	0	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	1	0	No	99.0%
The Centre for Child Development Preschool and Child care	0	0	No	**80.5%**
Tigger Too Early Learning Centre	1	0	No	96.4%
Woodwards YMCA Child Care	1	2	No	100.0%
YMCA Highland Development Centre	2	0	No	100.0%
Grand Total	**25**	**9**		**93.8%**

Total Staffing Vacancies by Month

- Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels									
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**
Rural	**24**	**20**	**18**	**18**	**22**	**15**	**19**	**16**	**16**	**11**
Baby Steps	0	0	0	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0	0	0
Discovery Kids Childcare	2	0	0	0	0	0	0	0	0	0
Esprit Daycare	2	1	1	1	0	0	0	0	0	2
Grandma Marg's Clubhouse	2	2	3	3	6	2	2	1	0	0
Hornby Island Daycare Society	2	1	0	0	0	0	0	0	3	2
Little Angels Daycare	4	3	3	3	2	1	1	1	2	0
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0	0	0
Parkside Academy Somenos	2	4	4	4	3	3	3	3	3	2
Play School Platoon	0	0	0	0	0	1	1	1	1	1
Rainbow Country Daycare	0	1	1	1	1	1	1	0	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	1	1	1	0	0
Stepping Stones Child Care Centre	2	2	2	2	2	1	1	1	0	0
The Beanstalk Childcare Centre	6	4	4	4	4	5	5	5	3	3
The School House Early Care and Learning Centre	2	2	0	0	4	0	4	3	3	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0	0
Urban	**29**	**26**	**19**	**34**	**32**	**30**	**24**	**27**	**28**	**23**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0	0
Alderwood House School	2	0	0	4	1	0	0	1	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2	2	1	2
Bee Daycare	0	0	0	5	3	4	0	0	0	0
Bob and Kay Ackles YMCA Nanook House	1	1	0	1	1	1	1	1	0	0
BrightPath Coquitlam	6	6	0	6	6	6	6	7	7	7
Burnaby South Childcare	0	0	0	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	1	1	0	0	1	0	1
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	0	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	2	1	2	3	3	2	3	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	1	2	2	0	0	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0	0	1	1
Goldstone Learning Centres	0	0	0	0	0	0	0	0	0	0
Growing Together Daycare	8	6	6	1	1	1	3	4	3	2
Hami's Playhouse Infant & Toddler	0	1	1	1	0	0	0	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	0	1	2	0	0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	4	2	0	0	2	1
Kid's Cottage Daycare Society	2	1	1	1	2	2	2	2	2	0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	1	0	2	0	0	0	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	1	2	1	1	0	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	1	1	1	1	0	1	1	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	0	0	1
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0	2	2	1
Woodwards YMCA Child Care	1	1	1	1	1	1	1	1	3	3
YMCA Highland Development Centre	3	4	4	4	4	4	3	3	4	2
Grand Total	**53**	**46**	**37**	**52**	**54**	**45**	**43**	**43**	**44**	**34**

Staff Vacancies by Position Title

	Column Labels									
Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**
Manager/Director FT	0	0	0	0	0	0	0	0	0	0
Manager/Director PT	0	0	0	0	0	0	0	0	0	0
ECE FT	17	14	14	16	19	16	19	15	15	15
ECE PT	5	7	5	2	4	4	7	6	8	4
ECE - Infant/Toddler FT	10	7	5	8	14	10	9	11	9	9
ECE Infant/Toddler PT	3	2	1	3	2	2	2	4	3	3
ECE - Special Needs FT	2	2	2	2	1	3	2	3	0	0
ECE - Special Needs PT	0	0	0	0	0	0	0	0	3	0
Inclusion Coordinator FT	4	4	2	2	1	0	0	1	0	0
Inclusion Coordinator PT	0	0	0	0	1	0	0	0	0	0
ECE - Assistant FT	2	3	0	4	3	3	2	1	2	1
ECE - Assistant PT	5	4	4	2	3	1	1	1	1	1
Administrative FT	0	0	0	0	0	0	0	0	0	0
Administrative PT	0	0	1	2	0	0	0	0	0	0
Responsible Adult FT	3	1	1	1	2	1	0	0	0	0
Responsible Adult PT	2	2	2	5	4	4	1	1	3	1
Other Staff FT	0	0	0	4	0	0	0	0	0	0
Other Staff PT	0	0	0	1	0	1	0	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-OCT

Health Authority	**Number of Sites**	**Full Time Vac.**	**Part Time Vac.**	**Total**
Fraser Health	17	9	4	13
Interior Health	10	2	1	3
Island Health	8	5	1	6
Northern Health	4	5	0	5
Vancouver Coastal Health	14	4	3	7
Grand Total	**53**	**25**	**9**	**34**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-OCT

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**12712.1**	**3313.5**	**35.3%**
Baby Steps	1770.0	2573.8	803.8	**45.4%**
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	792.0	248.0	**45.6%**
Esprit Daycare	865.0	799.3	-65.8	7.6%
Grandma Marg's Clubhouse	250.0	466.0	216.0	**86.4%**
Hornby Island Daycare Society	354.0	455.8	101.8	**28.7%**
Little Angels Daycare	740.0	574.3	-165.8	22.4%
Nzen'man' Child Care Programs	700.0	764.0	64.0	9.1%
Parkside Academy Somenos	1104.3	1080.8	-23.5	2.1%
Play School Platoon	53.0	209.0	156.0	**294.3%**
Rainbow Country Daycare	640.0	597.8	-42.3	6.6%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	1250.3	554.3	**79.6%**
Stepping Stones Child Care Centre	624.3	1130.0	505.8	**81.0%**
The Beanstalk Childcare Centre	0.0	159.5	159.5	
The School House Early Care and Learning Centre	978.0	1683.8	705.8	**72.2%**
West Sechelt Tiny Tots Daycare	80.0	176.0	96.0	**120.0%**
Urban	**47324.6**	**46932.1**	**-392.4**	**0.8%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1832.0	179.9	10.9%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1276.7	-850.8	**40.0%**
Bee Daycare	180.0	209.0	29.0	16.1%
Bob and Kay Ackles YMCA Nanook House	1360.0	1550.0	190.0	14.0%
BrightPath Coquitlam	1360.0	1344.3	-15.8	1.2%
Burnaby South Childcare	590.0	926.0	336.0	**56.9%**
Collingwood Neighbourhood House	1824.7	1911.0	86.3	4.7%
Elm Drive YMCA Child Care	1260.0	989.0	-271.0	21.5%
Emma's Early Learning and Care Centre	1183.0	1140.3	-42.8	3.6%
Fairhaven Children's Centre	1361.0	864.6	-496.4	**36.5%**
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1148.0	198.0	20.8%
First step Daycare Centre	1080.0	1093.4	13.4	1.2%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	806.5	176.5	**28.0%**
Goldstone Learning Centres	310.0	223.0	-87.0	**28.1%**
Growing Together Daycare	1235.0	786.5	-448.5	**36.3%**
Hami's Playhouse Infant & Toddler	373.0	400.0	27.0	7.2%
Hastings Park Child Care Centre	1701.0	1677.0	-24.0	1.4%
Heritage Park Childcare Centre	946.5	1270.8	324.3	**34.3%**
Hummingbird Under three	1289.5	1589.8	300.3	23.3%
Kamloops Child Development Centre	2800.0	2421.0	-379.0	13.5%
Kid's Cottage Daycare Society	933.0	886.5	-46.5	5.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1976.0	175.0	9.7%
Langara Child Development Centre	1937.0	2185.3	248.3	12.8%
Lexie's Little Bears Childcare Inc	1949.5	1480.0	-469.5	24.1%
Little Scholars YMCA Child Care	532.0	540.0	8.0	1.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1297.5	-126.5	8.9%
Maven Lane	3342.0	4247.0	905.0	**27.1%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1787.3	-942.8	**34.5%**
North Shore Neighbourhood House Novaco Daycare	597.3	793.3	196.0	**32.8%**
Ritchie Bros. Auctioneers Child Care	2280.0	2357.0	77.0	3.4%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1153.0	-254.5	18.1%
The Centre for Child Development Preschool and Child care	900.0	1558.8	658.8	**73.2%**
Tigger Too Early Learning Centre	1298.0	1363.3	65.3	5.0%
Woodwards YMCA Child Care	1260.0	1534.0	274.0	21.7%
YMCA Highland Development Centre	720.0	314.8	-405.3	**56.3%**
Grand Total	**56723.1**	**59644.2**	**2921.1**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual
Rural	**114367.29**	**118695.56**	**4328.27**
Baby Steps	22900	17966.25	-4933.75
Bowen Island Kinderhaus	0	0	0
Discovery Kids Childcare	6528	6442	-86
Esprit Daycare	10304.33	9527	-777.33
Grandma Marg's Clubhouse	3000	4172	**1172**
Hornby Island Daycare Society	4248	4492.25	244.25
Little Angels Daycare	8880	6802.77	-2077.23

Nzen'man' Child Care Programs	8400	7515.75	-884.25
Parkside Academy Somenos	13251.96	9565.29	**-3686.67**
Play School Platoon	636	2138	**1502**
Rainbow Country Daycare	7680	8282.5	602.5
Ruby's Place Family Daycare	0	0	0
Selkirk College Children's Centre	8352	11527.75	**3175.75**
Stepping Stones Child Care Centre	7491	11584.5	**4093.5**
The Beanstalk Childcare Centre	0	479.5	479.5
The School House Early Care and Learning Centre	11736	16454	**4718**
West Sechelt Tiny Tots Daycare	960	1746	**786**
Urban	**586433.22**	**524176.61**	**-62256.61**
Albion Good Beginnings Daycare	0	0	0
Alderwood House School	19824.96	19158.5	-666.46
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	25530	18727.24	**-6802.76**
Bee Daycare	2160	2265.5	105.5
Bob and Kay Ackles YMCA Nanook House	19040	14176	**-4864**
BrightPath Coquitlam	19040	20595.86	1555.86
Burnaby South Childcare	7080	8867.3	**1787.3**
Collingwood Neighbourhood House	21896.76	22626.47	729.71
Elm Drive YMCA Child Care	17640	12704	**-4936**
Emma's Early Learning and Care Centre	14196	11923.25	-2272.75
Fairhaven Children's Centre	16201.5	13827.03	-2374.47
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	11400	12419.25	1019.25
First step Daycare Centre	12960	12351.41	-608.59
Frog Hollow Neighbourhood House's Satellite Daycare	8820	8341.2	-478.8
Goldstone Learning Centres	3720	2442.25	**-1277.75**
Growing Together Daycare	14310	6861.91	**-7448.09**
Hami's Playhouse Infant & Toddler	4170	4198	28
Hastings Park Child Care Centre	20412	18775	-1637
Heritage Park Childcare Centre	11358	15315	**3957**
Hummingbird Under three	15474	16356.09	882.09
Kamloops Child Development Centre	33600	33325	-275
Kid's Cottage Daycare Society	11196	11865.64	669.64
Kinderplace OSNS Child and Youth Development Centre Kinderplace	25214	19963	-5251
Langara Child Development Centre	23244	20258.75	-2985.25
Lexie's Little Bears Childcare Inc	23394	18375.25	-5018.75
Little Scholars YMCA Child Care	7448	4408	**-3040**
Little Scholars YMCA Playing to Learn Child Care and Preschool	17088	14781.69	-2306.31
Maven Lane	40104	43640.96	3536.96
Maxxine Wright Early Care & Learning Centre (MWECLC)	32760	22440.07	**-10319.93**
North Shore Neighbourhood House Novaco Daycare	7650	6341.99	-1308
Ritchie Bros. Auctioneers Child Care	27360	25510	-1850
Snc'c'amala?tn Early Childhood Education Centre	16890	13518.25	-3371.75
The Centre for Child Development Preschool and Child care	10800	16894	**6094**
Tigger Too Early Learning Centre	18172	13716.5	-4455.5
Woodwards YMCA Child Care	17640	13751	-3889
YMCA Highland Development Centre	8640	3455.25	**-5184.75**
Grand Total	**700800.51**	**642872.17**	**-57928.34**

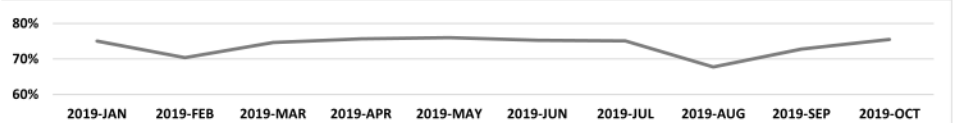
Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

REPORT PERIOD	2019-OCT

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment
Rural	**586.71**	**420.2**	**71.6%**
Baby Steps	81	54.5	**67.2%**
Bowen Island Kinderhaus	7	6.2	88.3%
Discovery Kids Childcare	37	36.0	97.4%
Esprit Daycare	27.8	24.5	88.3%
Grandma Marg's Clubhouse	8	8.2	**102.8%**
Hornby Island Daycare Society	14.01	11.2	79.8%
Little Angels Daycare	30	25.0	83.5%
Nzen'man' Child Care Programs	45	26.1	**58.1%**
Parkside Academy Somenos	100.2	54.2	**54.1%**
Play School Platoon	8	7.6	95.5%
Rainbow Country Daycare	32.9	19.8	**60.2%**
Ruby's Place Family Daycare	7	6.5	93.5%
Selkirk College Children's Centre	44.6	37.8	84.8%
Stepping Stones Child Care Centre	30.6	26.5	86.7%
The Beanstalk Childcare Centre	53	28.1	**53.0%**
The School House Early Care and Learning Centre	53.6	42.3	78.8%
West Sechelt Tiny Tots Daycare	7	5.5	77.9%
Urban	**1749**	**1343.3**	**76.8%**
Albion Good Beginnings Daycare	7	4.3	**61.4%**
Alderwood House School	35	27.4	78.3%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	48.8	84.1%
Bee Daycare	8	8.0	100.0%
Bob and Kay Ackles YMCA Nanook House	37	25.0	**67.6%**
BrightPath Coquitlam	47	42.9	91.2%
Burnaby South Childcare	24	18.0	75.0%
Collingwood Neighbourhood House	49	41.9	85.4%
Elm Drive YMCA Child Care	37	26.7	72.1%
Emma's Early Learning and Care Centre	24	15.1	**62.9%**
Fairhaven Children's Centre	37	37.0	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	58.8	**59.4%**
First step Daycare Centre	33	26.5	80.3%
Frog Hollow Neighbourhood House's Satellite Daycare	37	31.5	85.3%
Goldstone Learning Centres	8	8.0	**100.6%**
Growing Together Daycare	21	13.7	**65.4%**
Hami's Playhouse Infant & Toddler	10	9.9	98.6%
Hastings Park Child Care Centre	47	33.5	71.3%
Heritage Park Childcare Centre	37	30.5	82.6%
Hummingbird Under three	24	21.6	90.0%
Kamloops Child Development Centre	114.2	100.5	88.0%
Kid's Cottage Daycare Society	63	50.5	80.2%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	63	42.3	**67.1%**
Langara Child Development Centre	62	53.8	86.7%
Lexie's Little Bears Childcare Inc	57	44.1	77.4%
Little Scholars YMCA Child Care	15	10.6	70.61%
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	33.6	**65.8%**
Maven Lane	234	160.5	**68.6%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	46.6	32.8	70.4%
North Shore Neighbourhood House Novaco Daycare	33.8	33.7	99.7%
Ritchie Bros. Auctioneers Child Care	59	51.2	86.8%
Snc'c'amala?tn Early Childhood Education Centre	51.5	30.3	**58.9%**
The Centre for Child Development Preschool and Child care	45.9	46.2	**100.7%**
Tigger Too Early Learning Centre	53	46.1	86.9%
Woodwards YMCA Child Care	37	29.6	80.0%
YMCA Highland Development Centre	84	48.3	**57.5%**
Grand Total	**2335.71**	**1763.43**	**75.5%**

Total Average Daily Attendance	**1763.431818**
Total FTE Enrolment	**2335.71**
Overall Attendance vs FTE Enrolment	**75.5%**



Estimated Average Daily Attendance by Month

●Holidays and weekends are removed

Sum of Attendance vs Enrolled	Column Labels										
Row Labels	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	
Rural		**72%**	**68%**	**70%**	**76%**	**74%**	**72%**	**74%**	**62%**	**71%**	**72%**
Baby Steps		60%	59%	63%	69%	70%	67%	59%	55%	60%	67%
Bowen Island Kinderhaus		90%	92%	57%	91%	92%	88%	66%	41%	85%	88%
Discovery Kids Childcare		99%	97%	100%	99%	98%	99%	96%	97%	99%	97%
Esprit Daycare		90%	80%	89%	92%	93%	94%	83%	88%	94%	88%
Grandma Marg's Clubhouse		107%	100%	105%	104%	107%	105%	100%	122%	104%	103%
Hornby Island Daycare Society		83%	72%	75%	86%	79%	77%	86%	70%	74%	80%
Little Angels Daycare		69%	84%	86%	75%	80%	77%	79%	4%	82%	83%
Nzen'man' Child Care Programs		63%	59%	67%	66%	56%	51%	55%	34%	62%	58%
Parkside Academy Somenos		54%	40%	45%	61%	55%	51%	67%	59%	51%	54%
Play School Platoon		114%	96%	85%	113%	96%	91%	85%	46%	91%	95%
Rainbow Country Daycare		81%	70%	85%	77%	93%	84%	124%	78%	91%	60%
Ruby's Place Family Daycare		89%	89%	83%	89%	89%	89%	43%	79%	96%	94%
Selkirk College Children's Centre		85%	89%	88%	93%	91%	90%	86%	84%	91%	85%
Stepping Stones Child Care Centre		86%	90%	82%	90%	89%	86%	74%	79%	84%	87%
The Beanstalk Childcare Centre		58%	53%	54%	55%	55%	53%	48%	37%	49%	53%
The School House Early Care and Learning Centre		78%	80%	76%	81%	70%	78%	80%	73%	78%	79%
West Sechelt Tiny Tots Daycare		100%	89%	96%	96%	102%	123%	100%	88%	96%	78%
Urban		**76%**	**71%**	**76%**	**75%**	**77%**	**76%**	**75%**	**70%**	**73%**	**77%**
Albion Good Beginnings Daycare		60%	68%	66%	59%	69%	71%	88%	72%	59%	61%
Alderwood House School		84%	77%	85%	84%	90%	87%	68%	62%	86%	78%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie		85%	76%	81%	86%	86%	87%	73%	62%	86%	84%
Bee Daycare		99%	99%	99%	98%	57%	97%	93%	100%	83%	100%
Bob and Kay Ackles YMCA Nanook House		73%	60%	64%	70%	74%	73%	61%	57%	72%	68%
BrightPath Coquitlam		82%	86%	86%	86%	86%	88%	88%	93%	0%	91% Did not report Sep attendance
Burnaby South Childcare		77%	58%	75%	71%	71%	62%	54%	56%	74%	75%
Collingwood Neighbourhood House		89%	84%	91%	84%	94%	91%	88%	82%	90%	85%
Elm Drive YMCA Child Care		75%	71%	82%	83%	82%	78%	66%	70%	77%	72%
Emma's Early Learning and Care Centre		68%	64%	77%	82%	80%	75%	78%	86%	66%	63%
Fairhaven Children's Centre		97%	97%	99%	100%	99%	100%	100%	98%	100%	100%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care		57%	46%	59%	62%	60%	64%	94%	66%	62%	59%
First step Daycare Centre		76%	66%	79%	82%	85%	76%	83%	38%	88%	80%
Frog Hollow Neighbourhood House's Satellite Daycare		90%	82%	87%	90%	88%	89%	80%	84%	90%	85%
Goldstone Learning Centres		100%	100%	99%	103%	103%	104%	87%	94%	100%	101%
Growing Together Daycare		52%	38%	53%	53%	66%	63%	78%	66%	77%	65%
Hami's Playhouse Infant & Toddler		75%	89%	95%	99%	92%	99%	59%	74%	97%	99%
Hastings Park Child Care Centre		81%	72%	80%	73%	79%	80%	74%	65%	75%	71%
Heritage Park Childcare Centre		84%	69%	88%	90%	88%	92%	70%	80%	72%	83%
Hummingbird Under three		87%	86%	89%	87%	88%	76%	76%	42%	88%	90%
Kamloops Child Development Centre		76%	84%	72%	76%	72%	73%	80%	75%	78%	88%
Kid's Cottage Daycare Society		83%	80%	88%	82%	84%	86%	68%	65%	82%	80%
Kinderplace OSNS Child and Youth Development Centre Kinderplace		75%	63%	65%	72%	74%	72%	55%	56%	64%	67%
Langara Child Development Centre		85%	81%	87%	83%	87%	84%	82%	82%	85%	87%
Lexie's Little Bears Childcare Inc		90%	73%	92%	86%	88%	87%	78%	60%	84%	77%
Little Scholars YMCA Child Care		65%	69%	83%	58%	65%	56%	N/A	N/A	77%	71%
Little Scholars YMCA Playing to Learn Child Care and Preschool		60%	64%	69%	73%	70%	63%	57%	52%	63%	66%
Maven Lane		66%	62%	63%	57%	61%	64%	70%	65%	63%	69%
Maxxine Wright Early Care & Learning Centre (MWECLC)		76%	70%	79%	74%	77%	78%	66%	66%	72%	70%
North Shore Neighbourhood House Novaco Daycare		90%	96%	96%	98%	96%	96%	96%	94%	99%	100%
Ritchie Bros. Auctioneers Child Care		83%	75%	75%	91%	88%	83%	83%	85%	78%	87%
Snc'c'amala?tn Early Childhood Education Centre		52%	56%	59%	62%	65%	59%	56%	45%	58%	59%
The Centre for Child Development Preschool and Child care		100%	100%	94%	93%	93%	100%	100%	100%	99%	101%
Tigger Too Early Learning Centre		87%	75%	84%	85%	90%	81%	77%	73%	82%	87%
Woodwards YMCA Child Care		83%	81%	88%	79%	82%	81%	77%	74%	84%	80%
YMCA Highland Development Centre		60%	53%	58%	59%	55%	56%	82%	72%	59%	58%
Grand Total		**75%**	**70%**	**75%**	**76%**	**76%**	**75%**	**75%**	**68%**	**73%**	**75%**

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Percent Difference between App and Mar-Oct Avg. Expenses
Facility Expenses	$ 231,154.16	$ 279,461.72	$ 283,475.04	**22.63%**
Compensation Expenses	$ 1,803,211.93	$ 2,230,096.55	$ 2,277,293.30	**26.29%**
Program Expenses	$ 273,171.81	$ 462,719.76	$ 485,231.65	**77.63%**
Total Expenses	$ 2,306,705.64	$ 2,972,278.03	$ 3,045,999.99	**32.05%**

Rural

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Difference between Application and Mar-Oct 2019 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

s.21

Program Expenses					
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 50,581.93**	**$ 59,671.11**	**$ 61,929.58**	**$ 11,347.65**	**22.43%**
Total Compensation Expenses	**$ 366,959.18**	**$ 447,612.15**	**$ 462,270.11**	**$ 95,310.93**	**25.97%**
Total Program Expenses	**$ 53,519.30**	**$ 96,711.18**	**$ 101,190.92**	**$ 47,671.62**	**89.07%**
Grand Total Expenses	**$ 470,227.41**	**$ 603,994.44**	**$ 625,390.61**	**$ 155,163.20**	**33.00%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Difference between Application and Mar-Oct 2019 Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

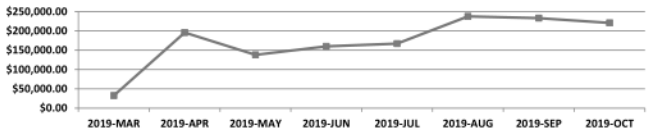
	s.21
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddler	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 219,790.61**	**$ 221,545.46**	**$ 40,973.23**	**22.69%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,782,484.39**	**$ 1,815,023.20**	**$ 378,770.45**	**26.37%**
Total Program Expenses	**$ 219,652.51**	**$ 366,008.59**	**$ 384,040.73**	**$ 164,388.22**	**74.84%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,368,283.59**	**$ 2,420,609.38**	**$ 584,131.15**	**31.81%**

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting**

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$1,385,988.06**	**$2,831,566.53**	**$2,996,420.00**

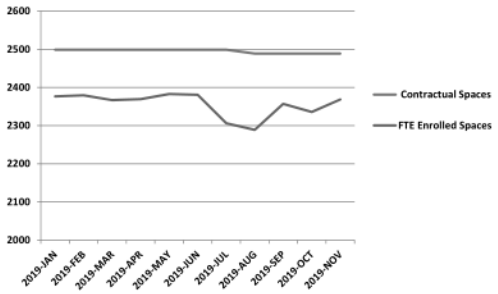


Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels								
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	Grand Total
Rural	s.21								
Baby Steps									
Bowen Island Kinderhaus									
Discovery Kids Childcare									
Esprit Daycare									
Grandma Marg's Clubhouse									
Hornby Island Daycare Society									
Little Angels Daycare									
Nzen'man' Child Care Programs									
Parkside Academy Somenos									
Play School Platoon									
Rainbow Country Daycare									
Ruby's Place Family Daycare									
Selkirk College Children's Centre									
Stepping Stones Child Care Centre									
The Beanstalk Childcare Centre									
The School House Early Care and Learning Centre									
West Sechelt Tiny Tots Daycare									
Urban									
Albion Good Beginnings Daycare									
Alderwood House School									
Alexandra Neighbourhood House Children's Centres - Kensington Prairie									
Bee Daycare									
Bob and Kay Ackles YMCA Nanook House									
BrightPath Coquitlam									
Burnaby South Childcare									
Collingwood Neighbourhood House									
Elm Drive YMCA Child Care									
Emma's Early Learning and Care Centre									
Fairhaven Children's Centre									
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care									
First step Daycare Centre									
Frog Hollow Neighbourhood House's Satellite Daycare									
Goldstone Learning Centres									
Growing Together Daycare									
Hami's Playhouse Infant & Toddler									
Hastings Park Child Care Centre									
Heritage Park Childcare Centre									
Hummingbird Under three									
Kamloops Child Development Centre									
Kid's Cottage Daycare Society									
Kinderplace OSNS Child and Youth Development Centre Kinderplace									
Langara Child Development Centre									
Lexie's Little Bears Childcare Inc									
Little Scholars YMCA Child Care									
Little Scholars YMCA Playing to Learn Child Care and Preschool									
Maven Lane									
Maxxine Wright Early Care & Learning Centre (MWECLC)									
North Shore Neighbourhood House Novaco Daycare									
Ritchie Bros. Auctioneers Child Care									
Snc'c'amala?tn Early Childhood Education Centre									
The Centre for Child Development Preschool and Child care									
Tigger Too Early Learning Centre									
Woodwards YMCA Child Care									
YMCA Highland Development Centre									
Grand Total	**$32,686.43**	**$195,829.35**	**$138,030.93**	**$160,277.59**	**$167,083.70**	**$237,767.09**	**$233,226.74**	**$221,086.23**	**$1,385,988.06**

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2499	2376.505	95.1%
2019-FEB	2499	2379.545	95.2%
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2357.06	94.7%
2019-OCT	2489	2335.71	93.8%
2019-NOV	2489	2368.53	95.2%
Average	**2499.00**	**2366.08**	**94.7%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-NOV

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**653**	**594.73**	**90.8%**	
Baby Steps	Port Alberni	85	85	78	91.8%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	27.98	99.9%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	14.01	**73.7%**	Has staff vacancies. Reported "No" to staff vacancies affecting enrolment
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	52	52	46	88.5%	
Parkside Academy Somenos	Duncan	124	124	109.6	88.4%	
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	50	50	34.74	**69.5%**	Enrolment down due to logger strike.
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	44.8	95.3%	
Stepping Stones Child Care Centre	Revelstoke	32	32	30.6	95.6%	
The Beanstalk Childcare Centre	Houston	60	60	53	88.3%	
The School House Early Care and Learning Centre	Nelson	**54**	**52**	52	96.3%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1786**	**1773.8**	**96.7%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
BrightPath Coquitlam	Coquitlam	59	59	44	**74.6%**	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	24	**85.7%**	
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	
First step Daycare Centre	Surrey	37	37	37	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	21	**65.6%**	In process of bringing in more staff. Staff vacancies remain at 2 in Nov.
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	44	100.0%	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	110.6	94.5%	
Kid's Cottage Daycare Society	Coquitlam	63	63	63	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	61	95.3%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	16	100.0%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	265	264	99.6%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	**49**	**1**	49	100.0%	May mixed up total/reported spaces with vacancies.
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	33.8	91.4%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	51.5	99.0%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	45.9	**80.5%**	In process of enrolling preschool program. Difficulty due to Christmas Holiday.
Tigger Too Early Learning Centre	Comox	55	55	52	94.5%	
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	
YMCA Highland Development Centre	Prince George	84	84	84	100.0%	
Grand Total		**2489**	**2439**	**2368.53**	**95.2%**	

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels									Contract Modifications		
Facility Name	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	Previous Cap.	New Cap.	As of:
Rural	**88.2%**	**87.8%**	**89.4%**	**89.0%**	**86.4%**	**86.6%**	**89.1%**	**89.6%**	**90.8%**			
Baby Steps	88.2%	88.2%	88.2%	88.2%	76.5%	76.5%	95.3%	95.3%	91.8%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.5%	99.3%	99.9%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornby Island Daycare Society	64.2%	79.6%	78.9%	87.5%	86.9%	96.1%	71.7%	71.7%	73.7%			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Nzen'man' Child Care Programs	67.7%	69.4%	71.0%	67.7%	79.0%	90.4%	80.8%	86.5%	88.5%	62	52	2019-AUG
Parkside Academy Somenos	95.2%	87.9%	94.0%	94.0%	75.0%	75.0%	90.3%	80.8%	88.4%			
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	51.1%	58.1%	59.4%	57.5%	64.1%	54.4%	47.0%	45.8%	60.5%	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	96.0%	98.7%	100.0%	98.7%	99.1%	97.9%	98.3%	94.9%	95.3%			
Stepping Stones Child Care Centre	93.1%	96.3%	99.4%	100.0%	99.4%	100.0%	91.9%	95.6%	95.6%			
The Beanstalk Childcare Centre	83.3%	83.3%	83.3%	83.3%	93.3%	93.3%	86.7%	88.3%	88.3%			
The School House Early Care and Learning Centre	98.9%	98.9%	98.9%	98.9%	98.0%	94.4%	98.0%	99.3%	96.3%			
West Sechelt Tiny Tots Daycare	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%			
Urban	**97.0%**	**97.4%**	**97.5%**	**97.6%**	**94.4%**	**93.9%**	**96.7%**	**95.4%**	**96.7%**			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanook House	100.0%	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
BrightPath Coquitlam	86.4%	89.8%	89.8%	94.9%	96.6%	91.5%	79.7%	79.7%	74.6%			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	92.9%	92.9%	92.9%	92.9%	71.4%	69.7%	89.3%	85.7%	85.7%			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	100.0%	75.8%	75.8%	100.0%	100.0%	100.0%			
First step Daycare Centre	100.0%	97.3%	100.0%	100.0%	97.3%	89.2%	83.8%	89.2%	100.0%			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	50.0%	71.9%	78.1%	78.1%	50.0%	53.1%	62.5%	65.6%	65.6%			
Hami's Playhouse Infant & Toddler	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	109.1%	109.1%	109.1%	109.1%	95.5%	95.5%	109.1%	106.8%	100.0%			
Heritage Park Childcare Centre	96.2%	94.6%	94.6%	94.6%	100.0%	91.9%	97.3%	100.0%	100.0%			
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	94.7%	95.3%	95.5%	94.9%	93.8%	96.3%	96.5%	97.6%	94.5%			
Kid's Cottage Daycare Society	85.7%	85.7%	85.7%	85.7%	98.4%	98.4%	98.4%	100.0%	100.0%			
Kinderplace OSNS Child and Youth Development Centre Kinderplace	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.9%	98.4%	95.3%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	81.3%	100.0%	100.0%	100.0%	0.0%	0.0%	81.3%	93.8%	100.0%			
Little Scholars YMCA Playing to Learn Child Care and Preschool	96.2%	96.2%	96.2%	96.2%	96.2%	94.3%	96.2%	96.2%	96.2%			
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.3%	99.6%			
Maxine Wright Early Care & Learning Centre (MWECLC)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.3%	100.0%			
North Shore Neighbourhood House Novaco Daycare	97.0%	97.0%	97.0%	97.0%	100.0%	94.6%	94.1%	91.4%	91.4%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	59	67	2018-NOV
Snc'c'amala?tn Early Childhood Education Centre	100.0%	93.5%	96.2%	100.0%	97.2%	94.4%	99.0%	99.0%	99.0%	102	52	2018-NOV
The Centre for Child Development Preschool and Child care	91.4%	91.4%	91.6%	83.3%	96.8%	96.8%	79.1%	80.5%	80.5%	57	37	2019-JUL and 2019-AUG ONLY
Tigger Too Early Learning Centre	99.1%	99.5%	99.1%	97.7%	67.3%	72.7%	96.4%	96.4%	94.5%			
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	100.0%	97.3%	100.0%	94.6%	100.0%	100.0%			
YMCA Highland Development Centre	96.4%	94.0%	92.9%	92.9%	98.8%	97.6%	100.0%	100.0%	100.0%			
Grand Total	**94.7%**	**94.8%**	**95.4%**	**95.3%**	**92.3%**	**92.0%**	**94.7%**	**93.8%**	**95.2%**			

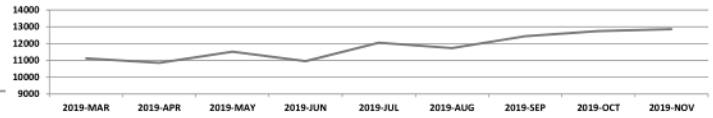
Families and Children on Waitlist for the Reported Month

●Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-NOV

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual	
Rural	**1088**	**1233**	**90.8%**	
Baby Steps	60	64	91.8%	
Bowen Island Kinderhaus	28	30	100.0%	
Discovery Kids Childcare	514	609	100.0%	
Esprit Daycare	86	97	99.9%	
Grandma Marg's Clubhouse	3	3	100.0%	
Hornby Island Daycare Society			**73.7%**	Does not maintain waitlist (Oct and Nov data)
Little Angels Daycare	5	8	100.0%	
Nzen'man' Child Care Programs	4	5	88.5%	
Parkside Academy Somenos	140	123	88.4%	
Play School Platoon	20	27	100.0%	
Rainbow Country Daycare	3	3	**69.5%**	
Ruby's Place Family Daycare	23	30	100.0%	
Selkirk College Children's Centre	16	16	95.3%	
Stepping Stones Child Care Centre	49	52	95.6%	
The Beanstalk Childcare Centre	36	51	88.3%	
The School House Early Care and Learning Centre	33	33	96.3%	
West Sechelt Tiny Tots Daycare	68	82	100.0%	
Urban	**10564**	**11625**	**96.7%**	
Albion Good Beginnings Daycare	11	11	100.0%	
Alderwood House School	60	62	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	239	302	100.0%	
Bee Daycare	3	3	100.0%	
Bob and Kay Ackles YMCA Nanook House	1802	1920	100.0%	
BrightPath Coquitlam	34	36	**74.6%**	
Burnaby South Childcare	201	203	100.0%	
Collingwood Neighbourhood House	968	972	100.0%	
Elm Drive YMCA Child Care	275	312	100.0%	
Emma's Early Learning and Care Centre	481	486	**85.7%**	
Fairhaven Children's Centre	224	229	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	62	78	100.0%	
First step Daycare Centre	3	5	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	564	745	100.0%	
Goldstone Learning Centres	30	31	100.0%	
Growing Together Daycare	18	18	**65.6%**	
Hami's Playhouse Infant & Toddler	16	16	100.0%	
Hastings Park Child Care Centre	889	1023	100.0%	
Heritage Park Childcare Centre	79	95	100.0%	
Hummingbird Under three	325	329	100.0%	
Kamloops Child Development Centre	107	145	94.5%	
Kid's Cottage Daycare Society	261	299	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	135	155	95.3%	
Langara Child Development Centre	145	156	100.0%	
Lexie's Little Bears Childcare Inc	239	244	100.0%	
Little Scholars YMCA Child Care	271	276	100.0%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	157	173	96.2%	
Maven Lane	993	1181	99.6%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	41	48	100.0%	
North Shore Neighbourhood House Novaco Daycare	50	53	91.4%	
Ritchie Bros. Auctioneers Child Care	128	133	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	29	29	99.0%	
The Centre for Child Development Preschool and Child care	270	300	**80.5%**	
Tigger Too Early Learning Centre	269	280	94.5%	
Woodwards YMCA Child Care	826	876	100.0%	
YMCA Highland Development Centre	359	401	100.0%	
Grand Total	**11652**	**12858**	**95.2%**	

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels											
Facility Name	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	Trend
Rural	**798**	**870**	**924**	**955**	**928**	**1230**	**1245**	**1016**	**1225**	**1254**	**1233**	
Baby Steps	55	48	48	48	55	58	60	60	60	65	64	
Bowen Island Kinderhaus	24	26	24	24	11	26	24	22	31	30	30	
Discovery Kids Childcare	290	315	346	357	327	611	629	408	598	608	609	
Esprit Daycare	75	85	95	96	97	97	97	97	97	97	97	
Grandma Marg's Clubhouse	3	4	3	7	5	7	7	7	4	3	3	
Hornby Island Daycare Society	0	0	0	0	0		5	5	0	0		Does not maintain waitlist (Oct and Nov data)
Little Angels Daycare	1	0	0	2	4	4	4	4	8	16	8	
Nzen'man' Child Care Programs	9	13	13	13	6	6	3	4	3	0	5	
Parkside Academy Somenos	116	133	133	135	146	156	147	147	152	156	123	
Play School Platoon	12	13	14	16	18	19	20	22	23	25	27	
Rainbow Country Daycare	12	12	5	5	4	5		5	3	3	3	
Ruby's Place Family Daycare	15	16	18	20	18	18	22	22	26	29	30	
Selkirk College Children's Centre	9	8	7	8	12	12	14	16	14	14	16	
Stepping Stones Child Care Centre	70	74	75	77	76	74	72	67	58	53	52	
The Beanstalk Childcare Centre	31	35	44	48	48	48	40	40	48	51	51	
The School House Early Care and Learning Centre	40	40	40	39	42	42	40	27	25	28	33	
West Sechelt Tiny Tots Daycare	36	48	59	60	59	47	61	63	75	76	82	
Urban	**9090**	**9764**	**10194**	**9898**	**10586**	**9722**	**10808**	**10713**	**11211**	**11492**	**11625**	
Albion Good Beginnings Daycare	3	4	3	6	9	12	14	11	11	11	11	
Alderwood House School	78	81	114	75	75	75	75	75	75	75	62	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	193	208	204	226	245	228	244	272	287	296	302	
Bee Daycare	4	4	3	4	4	4	4	3	3	2	3	
Bob and Kay Ackles YMCA Nanook House	1521	1663	1723	1774	1777	1829	1867	1760	1826	1889	1920	
BrightPath Coquitlam	36	36	31	32	33	68	72	72	72	72	36	
Burnaby South Childcare	57	121	145	149	143	173	187	189	212	223	203	
Collingwood Neighbourhood House	812	866	891	908	977		973	940	950	960	972	
Elm Drive YMCA Child Care	204	208	208	254	233	262	272	280	297	294	312	
Emma's Early Learning and Care Centre	455	470	480	479	496	552	468	483	450	494	486	
Fairhaven Children's Centre	213	213	213	213	209	260	293	286	304	227	229	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	96	92	90	89	93	82	80	78	78	78	
First step Daycare Centre	10	10	15	10	10	7	6	3	0	2	5	
Frog Hollow Neighbourhood House's Satellite Daycare	420	537	579	591	627	563	571	631	713	730	745	
Goldstone Learning Centres	6	9	11	13	15	17	17	23	26	30	31	
Growing Together Daycare	16	21	14	16	20	22	21	20	26	14	18	
Hami's Playhouse Infant & Toddler	5	4	4	2	3	2	5	11	11	10	16	
Hastings Park Child Care Centre	855	863	938	983	1034	1046	986	977	955	1012	1023	
Heritage Park Childcare Centre	154	153	153	126	109	109	112	96	95	95	95	
Hummingbird Under three	360	371	355	333	289	289	250	257	320	333	329	
Kamloops Child Development Centre	99	110	125	127	135	138	139	139	141	143	145	
Kid's Cottage Daycare Society	217	229	231	232	235		257	272	281	343	299	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	154	152	150	150	150	226	226	120	166	155	155	
Langara Child Development Centre	145	139	155	123	139	148	133	141	148	152	156	
Lexie's Little Bears Childcare Inc	126	125	140	153	170	172	179	186	207	224	244	
Little Scholars YMCA Child Care	222	212	209	223	246	237	223	248	261	260	276	
Little Scholars YMCA Playing to Learn Child Care and Preschool	107	118	126	146	151	160	135	127	154	152	173	
Maven Lane	759	817	891	441	927	987	1027	1049	1120	1150	1181	
Maxxine Wright Early Care & Learning Centre (MWECLC)	38	46	44	48	48	46	65	46	53	57	48	
North Shore Neighbourhood House Novaco Daycare	20	20	20	51	52	52	52	52	52	49	53	
Ritchie Bros. Auctioneers Child Care	121	128	123	126	130	131	135	135	133	133	133	
Snc'c'amala?tn Early Childhood Education Centre	19	21	23	22	24	25	30	33	30	32	29	
The Centre for Child Development Preschool and Child care	251	267	281	222	243	230	245	241	280	290	300	
Tigger Too Early Learning Centre	255	271	260	284	270	275	250	260	266	255	280	
Woodwards YMCA Child Care	706	770	810	833	822	855	819	809	833	857	876	
YMCA Highland Development Centre	359	401	430	433	447	429	374	386	375	393	401	
Grand Total	**9888**	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**	**11729**	**12436**	**12746**	**12858**	

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

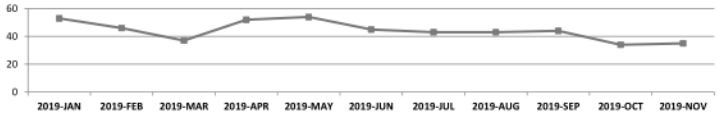
REPORT PERIOD	2019-NOV

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**8**	**4**		**90.8%**
Baby Steps	0	0	No	91.8%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	1	1	No	99.9%
Grandma Marg's Clubhouse	0	0	No	100.0%
Hornby Island Daycare Society	2	0	No	**73.7%**
Little Angels Daycare	0	1	No	100.0%
Nzen'man' Child Care Programs	0	0	No	88.5%
Parkside Academy Somenos	1	2	**Yes**	88.4%
Play School Platoon	0	0	No	100.0%
Rainbow Country Daycare	1	0	No	**69.5%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	95.3%
Stepping Stones Child Care Centre	0	0	No	95.6%
The Beanstalk Childcare Centre	**3**	0	**Yes**	88.3%
The School House Early Care and Learning Centre	0	0	No	96.3%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**17**	**6**		**96.7%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	0	0	No	100.0%
BrightPath Coquitlam	**4**	3	**Yes**	**74.6%**
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	1	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**85.7%**
Fairhaven Children's Centre	**3**	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	100.0%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	1	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	1	**Yes**	**65.6%**
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	100.0%
Heritage Park Childcare Centre	0	0	No	100.0%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	1	0	No	94.5%
Kid's Cottage Daycare Society	0	0	No	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	95.3%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	99.6%
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%

North Shore Neighbourhood House Novaco Daycare	0	0	No	91.4%
Ritchie Bros. Auctioneers Child Care	0	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	1	0	No	99.0%
The Centre for Child Development Preschool and Child care	0	0	No	**80.5%**
Tigger Too Early Learning Centre	1	0	No	94.5%
Woodwards YMCA Child Care	1	2	No	100.0%
YMCA Highland Development Centre	2	0	No	100.0%
Grand Total	**25**	**10**		**95.2%**

Total Staffing Vacancies by Month

●Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels										
Facility Name	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**
Rural	**24**	**20**	**18**	**18**	**22**	**15**	**19**	**16**	**16**	**11**	**12**
Baby Steps	0	0	0	0	0	0	0	0	0	0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0	0	0	0
Discovery Kids Childcare	2	0	0	0	0	0	0	0	0	0	0
Esprit Daycare	2	1	1	1	0	0	0	0	0	2	2
Grandma Marg's Clubhouse	2	2	3	3	6	2	2	1	0	0	0
Hornby Island Daycare Society	2	1	0	0	0	0	0	0	3	2	2
Little Angels Daycare	4	3	3	3	2	1	1	1	2	0	1
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0	0	0	0
Parkside Academy Somenos	2	4	4	4	3	3	3	3	3	2	3
Play School Platoon	0	0	0	0	0	1	1	1	1	1	0
Rainbow Country Daycare	0	1	1	1	1	1	1	0	1	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	0	1	1	1	0	0	0
Stepping Stones Child Care Centre	2	2	2	2	2	1	1	1	0	0	0
The Beanstalk Childcare Centre	6	4	4	4	4	5	5	5	3	3	3
The School House Early Care and Learning Centre	2	2	0	0	4	0	4	3	3	0	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0	0	0
Urban	**29**	**26**	**19**	**34**	**32**	**30**	**24**	**27**	**28**	**23**	**23**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0	0	0
Alderwood House School	2	0	0	4	1	0	0	1	0	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2	2	1	2	1
Bee Daycare	0	0	0	5	3	4	0	0	0	0	0
Bob and Kay Ackles YMCA Nanook House	1	1	0	1	1	1	1	1	0	0	0
BrightPath Coquitlam	6	6	0	6	6	6	6	7	7	7	7
Burnaby South Childcare	0	0	0	0	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	0	1	1	0	0	1	0	1	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	0	0	1
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	2	1	2	3	3	2	3	2	3
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	0	1	2	2	0	0	0	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0	0	1	1	1
Goldstone Learning Centres	0	0	0	0	0	0	0	0	0	0	0
Growing Together Daycare	8	6	6	1	1	1	3	4	3	2	2
Hami's Playhouse Infant & Toddler	0	1	1	1	0	0	0	0	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	0	1	2	0	0	0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	0	4	2	0	0	2	1	1
Kid's Cottage Daycare Society	2	1	1	1	2	2	2	2	2	0	0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	2	1	0	2	0	0	0	0	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0	0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	1	2	1	1	0	0	0	0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	0	1	1	1	1	0	1	1	0	0	0
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	0	0	1	1
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	0	2	2	1	1
Woodwards YMCA Child Care	1	1	1	1	1	1	1	1	3	3	3
YMCA Highland Development Centre	3	4	4	4	4	4	3	3	4	2	2
Grand Total	**53**	**46**	**37**	**52**	**54**	**45**	**43**	**43**	**44**	**34**	**35**

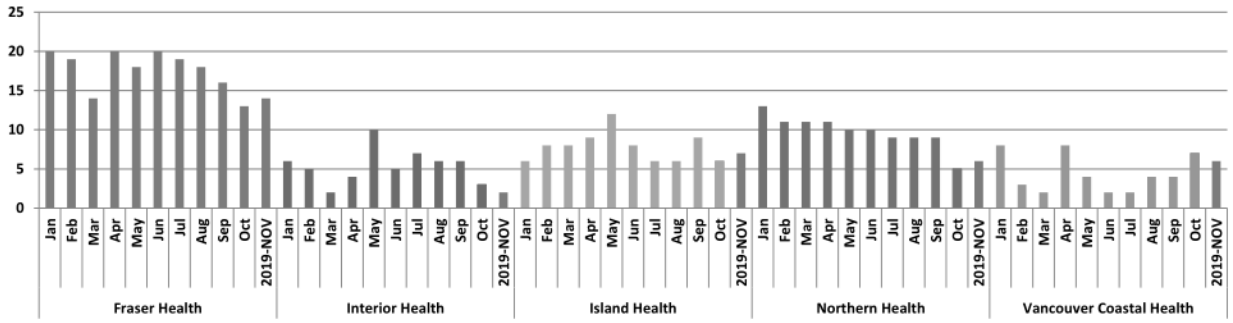
Staff Vacancies by Position Title

	Column Labels										
Values	**2019-JAN**	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**
Manager/Director FT	0	0	0	0	0	0	0	0	0	0	0
Manager/Director PT	0	0	0	0	0	0	0	0	0	0	0
ECE FT	17	14	14	16	19	16	19	15	15	15	15
ECE PT	5	7	5	2	4	4	7	6	8	4	4
ECE - Infant/Toddler FT	10	7	5	8	14	10	9	11	9	9	9
ECE Infant/Toddler PT	3	2	1	3	2	2	2	4	3	3	2
ECE - Special Needs FT	2	2	2	2	1	3	2	3	0	0	0
ECE - Special Needs PT	0	0	0	0	0	0	0	0	3	0	1
Inclusion Coordinator FT	4	4	2	2	1	0	0	1	0	0	0
Inclusion Coordinator PT	0	0	0	0	1	0	0	0	0	0	0
ECE - Assistant FT	2	3	0	4	3	3	2	1	2	1	1
ECE - Assistant PT	5	4	4	2	3	1	1	1	1	1	2
Administrative FT	0	0	0	0	0	0	0	0	0	0	0
Administrative PT	0	0	1	2	0	0	0	0	0	0	0
Responsible Adult FT	3	1	1	1	2	1	0	0	0	0	0
Responsible Adult PT	2	2	2	5	4	4	1	1	3	1	1
Other Staff FT	0	0	0	4	0	0	0	0	0	0	0
Other Staff PT	0	0	0	1	0	1	0	0	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-NOV

Health Authority	**Number of Sites**	**Full Time Vac.**	**Part Time Vac.**	**Total**
Fraser Health	17	10	4	14
Interior Health	10	2	0	2
Island Health	8	5	2	7
Northern Health	4	5	1	6
Vancouver Coastal Health	14	3	3	6
Grand Total	**53**	**25**	**10**	**35**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-NOV

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**11359.4**	**1960.8**	**20.9%**
Baby Steps	1770.0	2042.8	272.8	15.4%
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	768.0	224.0	41.2%
Esprit Daycare	865.0	672.3	-192.8	-22.3%
Grandma Marg's Clubhouse	250.0	461.5	211.5	84.6%
Hornby Island Daycare Society	354.0	323.0	-31.0	-8.8%
Little Angels Daycare	740.0	826.6	86.6	11.7%
Nzen'man' Child Care Programs	700.0	783.0	83.0	11.9%
Parkside Academy Somenos	1104.3	997.3	-107.0	-9.7%
Play School Platoon	53.0	180.0	127.0	239.6%
Rainbow Country Daycare	640.0	598.8	-41.3	-6.4%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	1212.3	516.3	74.2%
Stepping Stones Child Care Centre	624.3	781.0	156.8	25.1%
The Beanstalk Childcare Centre	0.0	119.0	119.0	
The School House Early Care and Learning Centre	978.0	1434.0	456.0	46.6%
West Sechelt Tiny Tots Daycare	80.0	160.0	80.0	100.0%
Urban	**47324.6**	**47444.4**	**119.8**	**0.3%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1730.8	78.7	4.8%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1416.2	-711.3	-33.4%
Bee Daycare	180.0	190.0	10.0	5.6%
Bob and Kay Ackles YMCA Nanook House	1360.0	1466.0	106.0	7.8%
BrightPath Coquitlam	1360.0	992.2	-367.8	-27.0%
Burnaby South Childcare	590.0	859.0	269.0	45.6%
Collingwood Neighbourhood House	1824.7	1858.7	34.0	1.9%
Elm Drive YMCA Child Care	1260.0	1090.0	-170.0	-13.5%
Emma's Early Learning and Care Centre	1183.0	972.8	-210.3	-17.8%
Fairhaven Children's Centre	1361.0	769.5	-591.5	-43.5%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1174.0	224.0	23.6%
First step Daycare Centre	1080.0	1126.8	46.8	4.3%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	910.0	280.0	44.4%
Goldstone Learning Centres	310.0	168.5	-141.5	-45.6%
Growing Together Daycare	1235.0	834.8	-400.2	-32.4%
Hami's Playhouse Infant & Toddler	373.0	360.0	-13.0	-3.5%
Hastings Park Child Care Centre	1701.0	2271.0	570.0	33.5%
Heritage Park Childcare Centre	946.5	1179.5	233.0	24.6%
Hummingbird Under three	1289.5	1409.5	120.0	9.3%
Kamloops Child Development Centre	2800.0	2693.3	-106.8	-3.8%
Kid's Cottage Daycare Society	933.0	1048.0	115.0	12.3%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	2847.0	1046.0	58.1%
Langara Child Development Centre	1937.0	1587.0	-350.0	-18.1%
Lexie's Little Bears Childcare Inc	1949.5	1385.0	-564.5	-29.0%
Little Scholars YMCA Child Care	532.0	591.0	59.0	11.1%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1144.2	-279.8	-19.6%
Maven Lane	3342.0	4213.1	871.1	26.1%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1639.9	-1090.1	-39.9%
North Shore Neighbourhood House Novaco Daycare	597.3	636.3	39.0	6.5%
Ritchie Bros. Auctioneers Child Care	2280.0	3780.0	1500.0	65.8%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	970.0	-437.5	-31.1%
The Centre for Child Development Preschool and Child care	900.0	1367.3	467.3	51.9%
Tigger Too Early Learning Centre	1298.0	1354.3	56.3	4.3%
Woodwards YMCA Child Care	1260.0	1145.0	-115.0	-9.1%
YMCA Highland Development Centre	720.0	264.0	-456.0	-63.3%
Grand Total	**56723.1**	**58803.7**	**2080.6**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual	Absolute Difference
Rural	123765.87	130054.92	6289.05	5.08%
Baby Steps	24670	20009	-4661	-18.89%
Bowen Island Kinderhaus	0	0	0	--
Discovery Kids Childcare	7072	7210	138	1.95%
Esprit Daycare	11169.33	10199.25	-970.08	-8.69%
Grandma Marg's Clubhouse	3250	4633.5	1383.5	42.57%
Hornby Island Daycare Society	4602	4815.25	213.25	4.63%
Little Angels Daycare	9620	7629.32	-1990.68	-20.69%

Nzen'man' Child Care Programs	9100	8298.75	-801.25	-8.80%
Parkside Academy Somenos	14356.29	10562.6	-3793.69	-26.43%
Play School Platoon	689	2318	1629	236.43%
Rainbow Country Daycare	8320	8881.25	561.25	6.75%
Ruby's Place Family Daycare	0	0	0	--
Selkirk College Children's Centre	9048	12740	3692	40.80%
Stepping Stones Child Care Centre	8115.25	12365.5	4250.25	52.37%
The Beanstalk Childcare Centre	0	598.5	598.5	--
The School House Early Care and Learning Centre	12714	17888	5174	40.70%
West Sechelt Tiny Tots Daycare	1040	1906	866	83.27%
Urban	**633757.78**	**571620.97**	**-62136.81**	**-9.80%**
Albion Good Beginnings Daycare	0	0	0	--
Alderwood House School	21477.04	20889.25	-587.79	-2.74%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	27657.5	20143.41	-7514.09	-27.17%
Bee Daycare	2340	2455.5	115.5	4.94%
Bob and Kay Ackles YMCA Nanook House	20400	15642	-4758	-23.32%
BrightPath Coquitlam	20400	21588.03	1188.03	5.82%
Burnaby South Childcare	7670	9726.3	2056.3	26.81%
Collingwood Neighbourhood House	23721.49	24485.21	763.72	3.22%
Elm Drive YMCA Child Care	18900	13794	-5106	-27.02%
Emma's Early Learning and Care Centre	15379	12896	-2483	-16.15%
Fairhaven Children's Centre	17562.5	14596.54	-2965.96	-16.89%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	12350	13593.25	1243.25	10.07%
First step Daycare Centre	14040	13478.23	-561.77	-4.00%
Frog Hollow Neighbourhood House's Satellite Daycare	9450	9251.19	-198.81	-2.10%
Goldstone Learning Centres	4030	2610.75	-1419.25	-35.22%
Growing Together Daycare	15545	7696.73	-7848.27	-50.49%
Hami's Playhouse Infant & Toddler	4543	4558	15	0.33%
Hastings Park Child Care Centre	22113	21046	-1067	-4.83%
Heritage Park Childcare Centre	12304.5	16494.5	4190	34.05%
Hummingbird Under three	16763.5	17765.59	1002.09	5.98%
Kamloops Child Development Centre	36400	36018.25	-381.75	-1.05%
Kid's Cottage Daycare Society	12129	12913.64	784.64	6.47%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	27015	22810	-4205	-15.57%
Langara Child Development Centre	25181	21845.75	-3335.25	-13.25%
Lexie's Little Bears Childcare Inc	25343.5	19760.25	-5583.25	-22.03%
Little Scholars YMCA Child Care	7980	4999	-2981	-37.36%
Little Scholars YMCA Playing to Learn Child Care and Preschool	18512	15925.88	-2586.12	-13.97%
Maven Lane	43446	47854.02	4408.02	10.15%
Maxxine Wright Early Care & Learning Centre (MWECLC)	35490	24079.96	-11410.04	-32.15%
North Shore Neighbourhood House Novaco Daycare	8247	6978.24	-1269	-15.39%
Ritchie Bros. Auctioneers Child Care	29640	29290	-350	-1.18%
Snc'c'amala?tn Early Childhood Education Centre	18297.5	14488.25	-3809.25	-20.82%
The Centre for Child Development Preschool and Child care	11700	18261.25	6561.25	56.08%
Tigger Too Early Learning Centre	19470	15070.75	-4399.25	-22.60%
Woodwards YMCA Child Care	18900	14896	-4004	-21.19%
YMCA Highland Development Centre	9360	3719.25	-5640.75	-60.26%
Grand Total	**757523.65**	**701675.89**	**-55847.76**	**-7.37%**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

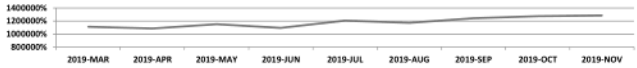
REPORT PERIOD	2019-NOV

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment
Rural	**594.73**	**410.4**	**69.0%**
Baby Steps	78	57.1	73.2%
Bowen Island Kinderhaus	7	6.6	93.6%
Discovery Kids Childcare	37	36.3	98.1%
Esprit Daycare	27.98	25.4	90.6%
Grandma Marg's Clubhouse	8	0.0	**0.0%**
Hornby Island Daycare Society	14.01	10.0	71.0%
Little Angels Daycare	30	25.2	83.9%
Nzen'man' Child Care Programs	46	23.5	**51.1%**
Parkside Academy Somenos	109.6	59.7	**54.5%**
Play School Platoon	8	5.9	73.8%
Rainbow Country Daycare	34.74	25.3	72.7%
Ruby's Place Family Daycare	7	6.6	93.6%
Selkirk College Children's Centre	44.8	42.6	95.0%
Stepping Stones Child Care Centre	30.6	12.6	**41.1%**
The Beanstalk Childcare Centre	53	28.0	**52.7%**
The School House Early Care and Learning Centre	52	39.5	76.0%
West Sechelt Tiny Tots Daycare	7	6.4	91.1%
Urban	**1773.8**	**1375.4**	**77.5%**
Albion Good Beginnings Daycare	7	4.1	**58.6%**
Alderwood House School	35	30.9	88.2%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	46.7	80.4%
Bee Daycare	8	8.0	100.0%
Bob and Kay Ackles YMCA Nanook House	37	23.7	**64.1%**
BrightPath Coquitlam	44	40.1	91.0%
Burnaby South Childcare	24	16.4	**68.1%**
Collingwood Neighbourhood House	49	44.2	90.1%
Elm Drive YMCA Child Care	37	27.8	75.1%
Emma's Early Learning and Care Centre	24	14.3	**59.6%**
Fairhaven Children's Centre	37	37.0	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	58.9	**59.5%**
First step Daycare Centre	37	30.7	82.8%
Frog Hollow Neighbourhood House's Satellite Daycare	37	34.7	93.6%
Goldstone Learning Centres	8	8.1	**100.9%**
Growing Together Daycare	21	13.8	**65.5%**
Hami's Playhouse Infant & Toddler	10	9.9	99.0%
Hastings Park Child Care Centre	44	35.9	81.5%
Heritage Park Childcare Centre	37	28.5	77.0%
Hummingbird Under three	24	21.2	88.3%
Kamloops Child Development Centre	110.6	80.4	72.7%
Kid's Cottage Daycare Society	63	51.2	81.2%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	61	49.5	81.1%
Langara Child Development Centre	62	55.5	89.5%
Lexie's Little Bears Childcare Inc	57	49.1	86.1%
Little Scholars YMCA Child Care	16	10.7	**66.56%**
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	40.6	79.6%
Maven Lane	264	155.5	**58.9%**
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	35.2	71.8%
North Shore Neighbourhood House Novaco Daycare	33.8	33.5	99.0%
Ritchie Bros. Auctioneers Child Care	59	48.7	82.5%
Snc'c'amala?tn Early Childhood Education Centre	51.5	34.7	**67.4%**
The Centre for Child Development Preschool and Child care	45.9	57.7	**125.6%**
Tigger Too Early Learning Centre	52	58.3	**112.1%**
Woodwards YMCA Child Care	37	32.7	88.4%
YMCA Highland Development Centre	84	48.0	**57.1%**
Grand Total	**2368.53**	**1785.75**	**75.4%**

Total Average Daily Attendance	**1785.75**
Total FTE Enrolment	**2368.53**
Overall Attendance vs FTE Enrolment	**75.4%**

Estimated Average Daily Attendance by Month

●Holidays and weekends are removed



Sum of Attendance vs Enrolled	Column Labels											
Row Labels	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	Trend
Rural	**72%**	**68%**	**70%**	**76%**	**74%**	**72%**	**74%**	**62%**	**71%**	**72%**	**69%**	
Baby Steps	60%	59%	63%	69%	70%	67%	59%	55%	60%	67%	73%	
Bowen Island Kinderhaus	90%	92%	57%	91%	92%	88%	66%	41%	85%	88%	94%	
Discovery Kids Childcare	99%	97%	100%	99%	98%	99%	96%	97%	99%	97%	98%	
Esprit Daycare	90%	80%	89%	92%	93%	94%	83%	88%	94%	88%	91%	
Grandma Marg's Clubhouse	107%	100%	105%	104%	107%	105%	100%	122%	104%	103%	0%	
Hornby Island Daycare Society	83%	72%	75%	86%	79%	77%	86%	70%	74%	80%	71%	
Little Angels Daycare	69%	84%	86%	75%	80%	77%	79%	4%	82%	83%	84%	
Nzen'man' Child Care Programs	63%	59%	67%	66%	56%	51%	55%	34%	62%	58%	51%	
Parkside Academy Somenos	54%	40%	45%	61%	55%	51%	67%	59%	51%	54%	54%	
Play School Platoon	114%	96%	85%	113%	96%	91%	85%	46%	91%	95%	74%	
Rainbow Country Daycare	81%	70%	85%	77%	93%	84%	124%	78%	91%	60%	73%	
Ruby's Place Family Daycare	89%	89%	83%	89%	89%	89%	43%	79%	96%	94%	94%	
Selkirk College Children's Centre	85%	89%	88%	93%	91%	90%	86%	84%	91%	85%	95%	
Stepping Stones Child Care Centre	86%	90%	82%	90%	89%	86%	74%	79%	84%	87%	41%	
The Beanstalk Childcare Centre	58%	53%	54%	55%	55%	53%	48%	37%	49%	53%	53%	
The School House Early Care and Learning Centre	78%	80%	76%	81%	70%	78%	80%	73%	78%	79%	76%	
West Sechelt Tiny Tots Daycare	100%	89%	96%	96%	102%	123%	100%	88%	96%	78%	91%	
Urban	**76%**	**71%**	**76%**	**75%**	**77%**	**76%**	**75%**	**70%**	**73%**	**77%**	**78%**	
Albion Good Beginnings Daycare	60%	68%	66%	59%	69%	71%	88%	72%	59%	61%	59%	
Alderwood House School	84%	77%	85%	84%	90%	87%	68%	62%	86%	78%	88%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	85%	76%	81%	86%	86%	87%	73%	62%	86%	84%	80%	
Bee Daycare	99%	99%	99%	98%	57%	97%	93%	100%	83%	100%	100%	
Bob and Kay Ackles YMCA Nanook House	73%	60%	64%	70%	74%	73%	61%	57%	72%	68%	64%	
BrightPath Coquitlam	82%	86%	86%	86%	86%	88%	88%	93%	0%	91%	91%	
Burnaby South Childcare	77%	58%	75%	71%	71%	62%	54%	56%	74%	75%	68%	
Collingwood Neighbourhood House	89%	84%	91%	84%	94%	91%	88%	82%	90%	85%	90%	
Elm Drive YMCA Child Care	75%	71%	82%	83%	82%	78%	66%	70%	77%	72%	75%	
Emma's Early Learning and Care Centre	68%	64%	77%	82%	80%	75%	78%	86%	66%	63%	60%	
Fairhaven Children's Centre	97%	97%	99%	100%	99%	100%	100%	98%	100%	100%	100%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	57%	46%	59%	62%	60%	64%	94%	66%	62%	59%	59%	
First step Daycare Centre	76%	66%	79%	82%	85%	76%	83%	38%	88%	80%	83%	
Frog Hollow Neighbourhood House's Satellite Daycare	90%	82%	87%	90%	88%	89%	80%	84%	90%	85%	94%	
Goldstone Learning Centres	100%	100%	99%	103%	103%	104%	87%	94%	100%	101%	101%	
Growing Together Daycare	52%	38%	53%	53%	66%	63%	78%	66%	77%	65%	65%	
Hami's Playhouse Infant & Toddler	75%	89%	95%	99%	92%	99%	59%	74%	97%	99%	99%	
Hastings Park Child Care Centre	81%	72%	80%	73%	79%	80%	74%	65%	75%	71%	82%	
Heritage Park Childcare Centre	84%	69%	88%	90%	88%	92%	70%	80%	72%	83%	77%	
Hummingbird Under three	87%	86%	89%	87%	88%	76%	76%	42%	88%	90%	88%	
Kamloops Child Development Centre	76%	84%	72%	76%	72%	73%	80%	75%	78%	88%	73%	
Kid's Cottage Daycare Society	83%	80%	88%	82%	84%	86%	68%	65%	82%	80%	81%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	75%	63%	65%	72%	74%	72%	55%	56%	64%	67%	81%	
Langara Child Development Centre	85%	81%	87%	83%	87%	84%	82%	82%	85%	87%	90%	
Lexie's Little Bears Childcare Inc	90%	73%	92%	86%	88%	87%	78%	60%	84%	77%	86%	
Little Scholars YMCA Child Care	65%	69%	83%	58%	65%	56%	N/A	N/A	77%	71%	67%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	60%	64%	69%	73%	70%	63%	57%	52%	63%	66%	80%	
Maven Lane	66%	62%	63%	57%	61%	64%	70%	65%	63%	69%	59%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	76%	70%	79%	74%	77%	78%	66%	66%	72%	70%	72%	
North Shore Neighbourhood House Novaco Daycare	90%	96%	96%	98%	96%	96%	96%	94%	99%	100%	99%	
Ritchie Bros. Auctioneers Child Care	83%	75%	75%	91%	88%	83%	83%	85%	78%	87%	82%	
Snc'c'amala?tn Early Childhood Education Centre	52%	56%	59%	62%	65%	59%	56%	45%	58%	59%	67%	
The Centre for Child Development Preschool and Child care	100%	100%	94%	93%	93%	100%	100%	100%	99%	101%	126%	
Tigger Too Early Learning Centre	87%	75%	84%	85%	90%	81%	77%	73%	82%	87%	112%	
Woodwards YMCA Child Care	83%	81%	88%	79%	82%	81%	77%	74%	84%	80%	88%	
YMCA Highland Development Centre	60%	53%	58%	59%	55%	56%	82%	72%	59%	58%	57%	
Grand Total	**75%**	**70%**	**75%**	**76%**	**76%**	**75%**	**75%**	**68%**	**73%**	**75%**	**75%**	

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Percent Difference between App and Mar-Oct Avg. Expenses
Facility Expenses	$ 231,154.16	$ 280,621.48	$ 284,446.60	**23.05%**
Compensation Expenses	$ 1,803,211.93	$ 2,242,235.42	$ 2,286,885.62	**26.82%**
Program Expenses	$ 273,171.81	$ 464,771.90	$ 485,238.50	**77.63%**
Total Expenses	$ 2,306,705.64	$ 2,987,628.80	$ 3,056,570.71	**32.51%**

Rural

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Difference between Application and Mar-Oct 2019 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

s.21

Program Expenses					
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 50,581.93**	**$ 58,778.18**	**$ 60,587.28**	**$ 10,005.35**	**19.78%**
Total Compensation Expenses	**$ 366,959.18**	**$ 449,976.17**	**$ 463,530.80**	**$ 96,571.62**	**26.32%**
Total Program Expenses	**$ 53,519.30**	**$ 97,695.45**	**$ 101,896.18**	**$ 48,376.88**	**90.39%**
Grand Total Expenses	**$ 470,227.41**	**$ 606,449.80**	**$ 626,014.26**	**$ 155,786.85**	**33.13%**

Urban

	Average Expenses from Application	Average Expenses Reported Jan-Oct 2019	Average Expenses Reported Mar-Oct 2019	Difference between Application and Mar-Oct 2019 Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

s.21

Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Growing Together Daycare	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hami's Playhouse Infant & Toddler	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Hastings Park Child Care Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Heritage Park Childcare Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Hummingbird Under three	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kamloops Child Development Centre	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Kid's Cottage Daycare Society	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Langara Child Development Centre	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Lexie's Little Bears Childcare Inc	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Child Care	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Little Scholars YMCA Playing to Learn Child Care and Preschool	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
Maven Lane	
Facility Expenses	
Compensation Expenses	
Program Expenses	
Total Expenses	
Maxxine Wright Early Care & Learning Centre (MWECLC)	
Facility Expenses	s.21
Compensation Expenses	
Program Expenses	
Total Expenses	
North Shore Neighbourhood House Novaco Daycare	

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 221,843.30**	**$ 223,859.32**	**$ 43,287.09**	**23.97%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,792,259.25**	**$ 1,823,354.82**	**$ 387,102.07**	**26.95%**
Total Program Expenses	**$ 219,652.51**	**$ 367,076.44**	**$ 383,342.32**	**$ 163,689.80**	**74.52%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,381,178.99**	**$ 2,430,556.46**	**$ 594,078.23**	**32.35%**

REPORT PERIOD	(Multiple Items)

s.21

REPORT PERIOD	(Multiple Items)

Page 157 of 208 to/à Page 158 of 208

Withheld pursuant to/removed as

s.21

s.21

Total Average of Facility Expe	$5,294.74
Total Average of Comepnsati	$42,306.33
Total Average of Program Ex	$8,769.28
Total Average of EXPENSES T	$56,370.35

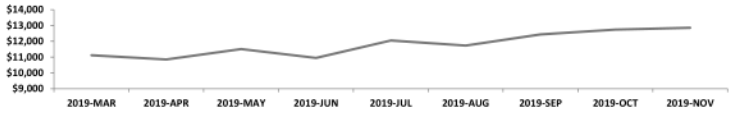
Total Average of Facility Expe	$5,366.92
Total Average of Comepnsati	$43,148.79
Total Average of Program Ex	$9,155.44
Total Average of EXPENSES T	$57,671.15

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting**

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$1,490,491.97**	**$2,849,231.53**	**$2,996,420.00**

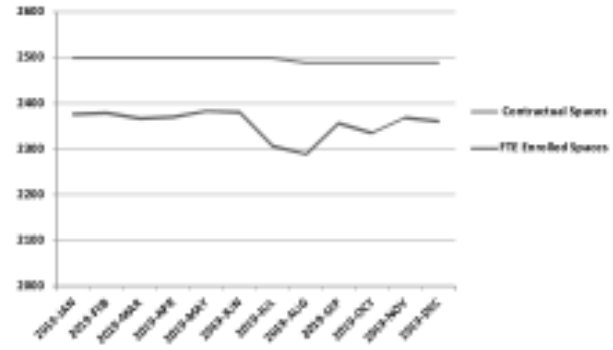
Quality Improvement Expenses by Month



Reported Quality Improvement Expenses	Column Labels									
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	Grand Total
Rural	s.21									
Baby Steps										
Bowen Island Kinderhaus										
Discovery Kids Childcare										
Esprit Daycare										
Grandma Marg's Clubhouse										
Hornby Island Daycare Society										
Little Angels Daycare										
Nzen'man' Child Care Programs										
Parkside Academy Somenos										
Play School Platoon										
Rainbow Country Daycare										
Ruby's Place Family Daycare										
Selkirk College Children's Centre										
Stepping Stones Child Care Centre										
The Beanstalk Childcare Centre										
The School House Early Care and Learning Centre										
West Sechelt Tiny Tots Daycare										
Urban										
Albion Good Beginnings Daycare										
Alderwood House School										
Alexandra Neighbourhood House Children's Centres - Kensington Prairie										
Bee Daycare										
Bob and Kay Ackles YMCA Nanook House										
BrightPath Coquitlam										
Burnaby South Childcare										
Collingwood Neighbourhood House										
Elm Drive YMCA Child Care										
Emma's Early Learning and Care Centre										
Fairhaven Children's Centre										
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care										
First step Daycare Centre										
Frog Hollow Neighbourhood House's Satellite Daycare										
Goldstone Learning Centres										
Growing Together Daycare										
Hami's Playhouse Infant & Toddler										
Hastings Park Child Care Centre										
Heritage Park Childcare Centre										
Hummingbird Under three										
Kamloops Child Development Centre										
Kid's Cottage Daycare Society										
Kinderplace OSNS Child and Youth Development Centre Kinderplace										
Langara Child Development Centre										
Lexie's Little Bears Childcare Inc										
Little Scholars YMCA Child Care										
Little Scholars YMCA Playing to Learn Child Care and Preschool										
Maven Lane										
Maxxine Wright Early Care & Learning Centre (MWECLC)										
North Shore Neighbourhood House Novaco Daycare										
Ritchie Bros. Auctioneers Child Care										
Snc'c'amala?tn Early Childhood Education Centre										
The Centre for Child Development Preschool and Child care										
Tigger Too Early Learning Centre										
Woodwards YMCA Child Care										
YMCA Highland Development Centre										
Grand Total	**$32,686.43**	**$195,829.35**	**$138,030.93**	**$160,277.59**	**$167,083.70**	**$237,767.09**	**$233,226.74**	**$221,086.23**	**$104,503.91**	**$1,490,491.97**

Overall Monthly Enrolment

Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-JAN	2489	2376.505	95.1%
2019-FEB	2489	2373.545	95.2%
2019-MAR	2489	2366.73	94.7%
2019-APR	2489	2369.565	94.8%
2019-MAY	2489	2382.84	95.4%
2019-JUN	2489	2380.95	95.3%
2019-JUL	2489	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2357.06	94.7%
2019-OCT	2489	2335.71	93.8%
2019-NOV	2489	2368.53	95.2%
2019-DEC	2489	2360.98	94.9%
Average	**2489.00**	**2368.08**	**94.7%**



Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2019-DEC

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**639**	**582.68**	**89.0%**	
Baby Steps	Port Alberni	85	85	81	95.3%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	27	27	27	100.0%	
Esprit Daycare	Gibsons	28	28	27.94	98.8%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	19	19	13.51	**71.1%**	Has staff vacancies. Reported "No" to staff vacancies affecting enrolment
Little Angels Daycare	Burns Lake	20	20	20	100.0%	
Nsem'mam' Child Care Programs	Lytton	52	52	43	82.7%	
Parkside Academy Someros	Duncan	124	124	102	82.3%	
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	50	50	27.72	**55.5%**	Enrolment down due to logger strike.
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	44.9	95.5%	
Stepping Stones Child Care Centre	Revelstoke	32	16	31.8	99.8%	
The Beaverstalk Childcare Centre	Houston	60	60	53	88.3%	
The School House Early Care and Learning Centre	Nelson	54	54	54	100.0%	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1834**	**1834**	**1778.3**	**97.0%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanaok House	Vancouver	27	27	27	100.0%	
BrightPath Coquitlam	Coquitlam	59	59	38	**64.4%**	
Burnaby South Childcare	Burnaby	24	24	23	95.8%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	27	27	27	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	24	**85.7%**	
Fairhaven Children's Centre	Burnaby	57	57	57	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	99	99	99	100.0%	
First step Daycare Centre	Surrey	57	57	57	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	27	27	27	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	32	32	25	**78.1%**	In process of bringing in more staff. Staff vacancies remain at 2 in Dec 19.
Harri's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	44	100.0%	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	111.8	95.6%	
Kid's Cottage Daycare Society	Coquitlam	63	63	63	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	63.5	98.2%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	16	100.0%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	285	285	285	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	34.6	93.5%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'claməla?tn Early Childhood Education Centre	Vernon	52	52	51.8	99.2%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	57	100.0%	
Tigger Too Early Learning Centre	Comox	55	55	55	100.0%	
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	
YMCA Highland Development Centre	Prince George	84	84	84	100.0%	
Grand Total		**2489**	**2473**	**2360.98**	**94.8%**	

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels									Contract Modifications		
Facility Name	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Previous Cap.	New Cap.	As of:
Rural	**87.8%**	**89.4%**	**89.0%**	**86.4%**	**88.8%**	**89.1%**	**89.8%**	**90.8%**	**89.8%**			
Ruby Steps	88.2%	89.2%	88.2%	76.5%	76.5%	95.0%	95.0%	95.0%	95.0%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	95.5%	95.5%	95.5%	95.5%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornby Island Daycare Society	78.6%	78.6%	87.5%	86.6%	96.1%	74.7%	74.7%	74.7%	74.7%			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Naomi'sse' Child Care Programs	69.4%	71.0%	67.7%	79.0%	90.4%	80.8%	86.5%	88.5%	82.7%	62	52	2019-AUG
Parkside Academy Sameness	87.9%	94.0%	94.0%	75.8%	75.8%	90.9%	90.8%	88.4%	82.8%			
Play School Plotaon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	58.1%	59.4%	57.5%	64.1%	54.4%	47.0%	65.8%	69.5%	55.3%	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	98.7%	100.0%	98.7%	99.1%	97.9%	96.9%	94.9%	95.8%	95.5%			
Stepping Stones Child Care Centre	96.3%	96.6%	100.0%	89.6%	100.0%	91.9%	95.4%	95.4%	94.8%			
The Beanstalk Childcare Centre	83.3%	83.3%	83.3%	93.3%	93.3%	86.7%	88.3%	88.3%	88.3%			
The School House Early Care and Learning Centre	98.9%	98.9%	98.3%	98.0%	94.4%	98.0%	99.3%	98.3%	100.0%			
West Sechelt Tiny Tots Daycare	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Urban	**97.6%**	**97.5%**	**97.6%**	**94.4%**	**93.8%**	**96.7%**	**96.4%**	**96.7%**	**97.0%**			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanook House	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Brightfish Coquitlam	89.8%	89.8%	94.9%	90.6%	91.5%	79.7%	79.7%	74.8%	64.4%			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	92.3%	92.3%	92.3%	71.4%	68.7%	85.7%	85.7%	85.7%	85.7%			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	100.0%	75.8%	75.8%	100.0%	100.0%	100.0%	100.0%			
First step Daycare Centre	97.3%	100.0%	100.0%	97.3%	89.2%	83.8%	89.2%	100.0%	100.0%			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	71.9%	78.1%	79.1%	90.6%	53.1%	62.5%	65.6%	65.6%	78.1%			
Harry's Playhouse Infant & Toddler	93.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	109.1%	109.1%	109.1%	95.5%	95.5%	109.1%	109.1%	109.1%	109.1%			
Heritage Park Childcare Centre	94.6%	94.6%	94.6%	100.0%	91.9%	97.9%	100.0%	100.0%	100.0%			
Hummingbird Under Three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	95.3%	95.5%	94.9%	93.8%	96.3%	96.5%	97.6%	94.5%	95.6%			
Kid's Cottage Daycare Society	85.7%	85.7%	85.7%	98.4%	98.4%	98.4%	100.0%	100.0%	100.0%			
Kinderplace 0390 Child and Youth Development Centre Kinderplace	100.0%	100.0%	100.0%	100.0%	100.0%	96.9%	98.4%	98.4%	99.2%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lassie's Little Ducks Children Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	100.0%	100.0%	100.0%	8.8%	8.8%	81.3%	93.8%	100.0%	100.0%			
Little Scholars YMCA Playing to Learn Child Care and Preschool	96.2%	96.2%	96.2%	96.2%	94.3%	96.2%	96.2%	96.2%	96.2%			
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.8%	98.4%	98.4%			
Maxwine Wright Early Care & Learning Centre (MWECLC)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.1%	100.0%	100.0%			
North Shore Neighbourhood House Nowoo Daycare	97.0%	97.0%	97.0%	100.0%	94.6%	94.1%	91.4%	91.4%	93.3%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	59	67	2018-NOV
Sxc'Lamala'tn Early Childhood Education Centre	93.5%	96.2%	100.0%	97.2%	94.4%	99.0%	99.0%	98.4%	96.2%	102	92	2018-NOV
The Centre for Child Development Preschool and Child care	81.4%	81.4%	81.3%	86.0%	86.0%	79.1%	88.1%	88.1%	88.1%	43	43	2018-NOV
Tigger Too Early Learning Centre	93.5%	95.1%	97.7%	67.3%	72.7%	90.4%	96.4%	94.5%	100.0%			
Woodwards YMCA Child Care	100.0%	100.0%	100.0%	97.3%	100.0%	94.6%	100.0%	100.0%	100.0%			
YMCA Highland Development Centre	94.0%	92.0%	92.9%	94.8%	97.6%	100.0%	98.8%	100.0%	100.0%			
Grand Total	**94.8%**	**95.4%**	**95.3%**	**92.3%**	**92.8%**	**94.7%**	**93.8%**	**95.2%**	**94.8%**			

Families and Children on Waitlist for the Reported Month

•Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD 2019-DEC

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contracted	
Rural	**1094**	**1290**	**89.0%**	
Baby Steps	60	64	95.3%	
Bowen Island Kinderhaus	24	26	100.0%	
Discovery Kids Childcare	514	609	100.0%	
Esprit Daycare	86	97	99.8%	
Grandma Marg's Clubhouse		5	100.0%	
Hornby Island Daycare Society			**71.1%**	Does not maintain waitlist
Little Angels Daycare	2	3	100.0%	
Nsemiam' Child Care Programs	4	4	82.7%	
Parkside Academy Sorrenso	146	174	82.3%	
Play School Platoon	23	31	100.0%	
Rainbow Country Daycare	3	3	**51.3%**	
Ruby's Place Family Daycare	28	36	100.0%	
Selkirk College Children's Centre	15	15	95.5%	
Stepping Stones Child Care Centre	49	52	98.8%	
The Beanstalk Childcare Centre	36	51	88.3%	
The School House Early Care and Learning Centre	33	33	100.0%	
West Seshelt Tiny Tots Daycare	71	87	100.0%	
Urban	**10908**	**11967**	**97.0%**	
Albion Good Beginnings Daycare	15	15	100.0%	
Alderwood House School	59	60	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	257	320	100.0%	
Bee Daycare	3	3	100.0%	
Bob and Kay Acides YMCA Nanook House	1848	1972	100.0%	
BrightPath Coquitlam			**64.4%**	Does not maintain waitlist (Dec 19 report)
Burnaby South Childcare	207	210	95.8%	
Collingwood Neighbourhood House	989	994	100.0%	
Elm Drive YMCA Child Care	281	322	100.0%	
Emma's Early Learning and Care Centre	474	479	**85.7%**	
Fairhaven Children's Centre	230	235	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	62	78	100.0%	
First step Daycare Centre	3	5	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	619	800	100.0%	
Goldstone Learning Centres	34	35	100.0%	
Growing Together Daycare	16	17	**76.1%**	
Hami's Playhouse Infant & Toddler	11	11	100.0%	
Hastings Park Child Care Centre	994	1046	100.0%	
Heritage Park Childcare Centre	79	95	100.0%	
Hummingbird Under three	328	334	100.0%	
Kamloops Child Development Centre	108	146	95.6%	
Kid's Cottage Daycare Society	253	290	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	135	155	99.2%	
Langara Child Development Centre	147	158	100.0%	
Leslie's Little Bears Childcare Inc	243	248	100.0%	
Little Scholars YMCA Child Care	275	280	100.0%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	162	178	96.2%	
Maven Lane	1025	1206	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	41	48	100.0%	
North Shore Neighbourhood House Novaco Daycare	51	55	93.5%	
Ritchie Bros. Auctioneers Child Care	132	137	100.0%	
Snc'Camala?tn Early Childhood Education Centre	30	31	99.2%	
The Centre for Child Development Preschool and Child care	287	317	**82.1%**	
Tigger Too Early Learning Centre	252	257	96.4%	
Woodwards YMCA Child Care	850	903	100.0%	
YMCA Highland Development Centre	410	467	100.0%	
Grand Total	**12002**	**13157**	**94.9%**	



Children on Waitlist by Month

Sum of CHILDREN ON WAITLIST	Column Labels												
Facility Name	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Trend	
Rural	**870**	**926**	**955**	**928**	**1230**	**1245**	**1016**	**1225**	**1256**	**1233**	**1290**		
Baby Steps	48	48	48	55	58	60	60	60	65	64	64		
Bowen Island Kinderhaus	26	24	24	11	26	24	22	31	30	30	26		
Discovery Kids Childcare	315	346	357	327	611	629	408	598	608	609	609		
Esprit Daycare	85	95	96	97	97	97	97	97	97	97	97		
Grandma Marg's Clubhouse	4	3	7	5	7	7	7	4	3	3	5		
Hornby Island Daycare Society	0	0	0	0		5	5	0	0				Does not maintain waitlist (since Oct)
Little Angels Daycare	0	0	2	4	4	4	4	8	16	8	3		
Nsemiam' Child Care Programs	13	13	13	6	6	3	4	3	0	5	4		
Parkside Academy Sorrenso	133	133	135	146	156	147	147	152	156	123	174		
Play School Platoon	13	14	16	18	19	20	22	23	25	27	31		
Rainbow Country Daycare	12	5	5	4	5		5	3	3	3	3		
Ruby's Place Family Daycare	16	18	20	18	18	22	22	26	29	30	36		
Selkirk College Children's Centre	8	7	8	12	12	14	16	14	14	16	15		
Stepping Stones Child Care Centre	74	75	77	76	74	72	67	58	58	52	52		
The Beanstalk Childcare Centre	35	44	48	48	48	40	40	48	51	51	51		
The School House Early Care and Learning Centre	40	40	39	42	42	40	27	25	28	33	33		
West Seshelt Tiny Tots Daycare	48	59	60	59	47	61	63	75	76	82	87		
Urban	**9766**	**10194**	**9898**	**10586**	**9722**	**10808**	**10715**	**11211**	**11692**	**11625**	**11907**		
Albion Good Beginnings Daycare	4	3	6	9	12	14	11	11	11	11	15		
Alderwood House School	81	114	75	75	75	75	75	75	75	62	60		
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	208	204	226	245	228	244	272	287	296	302	320		
Bee Daycare	4	3	4	4	4	4	3	3	3	3	3		
Bob and Kay Acides YMCA Nanook House	1663	1723	1774	1777	1823	1867	1760	1826	1889	1920	1972		
BrightPath Coquitlam	36	31	32	33	68	72	72	72	72	36			
Burnaby South Childcare	121	145	149	143	173	187	189	212	223	203	210		
Collingwood Neighbourhood House	866	891	908	977	973	943	930	955	960	972	994		
Elm Drive YMCA Child Care	208	208	254	233	262	272	280	297	294	312	322		
Emma's Early Learning and Care Centre	470	480	479	496	552	468	483	450	494	486	479		
Fairhaven Children's Centre	213	215	213	209	260	293	286	304	227	219	235		
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	96	92	90	89	93	82	80	78	78	78	78		
First step Daycare Centre	10	15	10	10	7	6	3	0	2	5	5		
Frog Hollow Neighbourhood House's Satellite Daycare	537	579	591	627	563	571	631	713	730	745	800		
Goldstone Learning Centres	9	11	13	15	17	27	23	28	30	31	35		
Growing Together Daycare	21	16	16	20	22	23	20	26	16	18	17		
Hami's Playhouse Infant & Toddler	4	4	2	3	2	5	11	11	10	10	11		
Hastings Park Child Care Centre	863	938	983	1036	1046	986	977	955	1012	1023	1046		
Heritage Park Childcare Centre	153	153	126	109	109	112	96	95	95	95	95		
Hummingbird Under three	371	355	333	289	289	250	257	320	333	329	334		
Kamloops Child Development Centre	110	125	127	135	138	139	139	141	143	145	146		
Kid's Cottage Daycare Society	229	231	232	235		257	272	281	283	299	290		
Kinderplace OSNS Child and Youth Development Centre Kinderplace	152	150	150	150	226	226	120	186	155	155	155		
Langara Child Development Centre	139	155	123	139	148	133	141	148	152	156	158		
Leslie's Little Bears Childcare Inc	125	140	153	170	172	178	186	207	224	244	248		
Little Scholars YMCA Child Care	212	209	223	246	237	223	248	261	260	276	280		
Little Scholars YMCA Playing to Learn Child Care and Preschool	118	126	148	151	160	135	127	154	152	173	178		
Maven Lane	817	891	441	927	967	1027	1049	1120	1150	1181	1206		
Maxxine Wright Early Care & Learning Centre (MWECLC)	46	44	48	48	46	65	46	53	57	48	48		
North Shore Neighbourhood House Novaco Daycare	20	20	55	52	52	52	52	52	49	53	55		
Ritchie Bros. Auctioneers Child Care	128	123	126	130	131	135	135	133	135	133	137		
Snc'Camala?tn Early Childhood Education Centre	21	23	22	24	25	30	33	30	32	29	31		
The Centre for Child Development Preschool and Child care	267	281	222	243	230	245	241	280	290	300	317		
Tigger Too Early Learning Centre	271	260	284	270	275	260	260	266	255	260	257		
Woodwards YMCA Child Care	770	810	833	822	855	819	809	833	857	876	903		
YMCA Highland Development Centre	401	430	433	447	435	394	394	414	414	451	467		
Grand Total	**10634**	**11118**	**10853**	**11514**	**10952**	**12053**	**11731**	**12436**	**12948**	**12858**	**13197**		

Staffing Vacancies for the Reported Month (with enroll vs cap.)

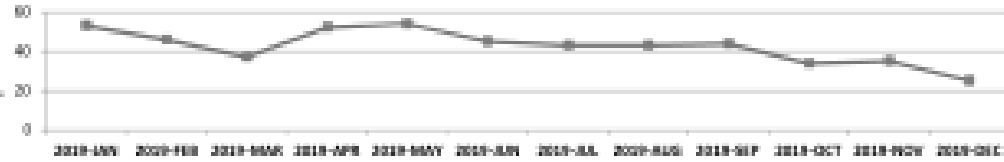
- Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- Yellow cells indicate FT staff vacancies of three or more
- Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2019-DEC

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**8**	**2**		**89.0%**
Baby Steps	0	0	No	95.3%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	1	0	No	99.8%
Grandma Marg's Clubhouse	0	0	No	100.0%
Hornby Island Daycare Society	2	0	No	71.1%
Little Angels Daycare	0	2	No	100.0%
Moon'mean' Child Care Programs	0	0	No	82.7%
Parkside Academy Sorrentos	0	0	No	82.3%
Play School Platoon	1	0	No	100.0%
Rainbow Country Daycare	1	0	No	55.5%
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	95.5%
Stepping Stones Child Care Centre	0	0	No	98.8%
The Beanstalk Childcare Centre	3	0	No	88.3%
The School House Early Care and Learning Centre	1	0	No	100.0%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**32**	**2**		**97.0%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Hancock House	1	1	No	100.0%
BrightPath Coquitlam	0	0	No	84.4%
Burnaby South Childcare	0	0	No	95.8%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	1	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	85.2%
Fairhaven Children's Centre	2	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	100.0%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	1	Yes	78.1%
Hanni's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	100.0%
Heritage Park Childcare Centre	0	0	No	100.0%
Hummingbird Under Three	0	0	No	100.0%
Kamloops Child Development Centre	0	0	No	95.6%
Kid's Cottage Daycare Society	0	0	No	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	99.2%
Langara Child Development Centre	0	0	No	100.0%
Leslie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	100.0%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%
North Shore Neighbourhood House Navaco Daycare	0	0	No	92.5%
Ritchie Bros. Auctioneers Child Care	2	0	No	100.0%
Snc'c'emela?tn Early Childhood Education Centre	0	0	No	98.2%
The Centre for Child Development Preschool and Child Care	0	0	No	82.2%
Tigger Too Early Learning Centre	1	0	No	88.1%
Woodwards YMCA Child Care	0	0	No	100.0%
YMCA Highland Development Centre	2	0	No	100.0%
Grand Total	**21**	**4**		**94.9%**

Total Staffing Vacancies by Month

- Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels										
Facility Name	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC
Rural	**20**	**18**	**18**	**22**	**15**	**19**	**16**	**16**	**11**	**12**	**11**
Baby Steps	0	0	0	0	0	0	0	0	0	0	0
Bowen Island Kindelhaus	0	0	0	0	0	0	0	0	0	0	0
Discovery Kids Childcare	0	0	0	0	0	0	0	0	0	0	0
Esprit Daycare	1	1	1	0	0	0	0	0	2	2	1
Grandma Mary's Clubhouse	2	3	2	6	3	2	1	0	0	0	0
Hornby Island Daycare Society	1	0	0	0	0	0	0	1	2	2	2
Little Angels Daycare	3	3	3	2	1	1	1	2	0	1	2
Naem'mam' Child Care Programs	0	0	0	0	0	0	0	0	0	0	0
Parkside Academy Sonenos	4	4	4	3	3	3	3	3	3	3	0
Play School Plateau	0	0	0	0	1	1	1	1	1	0	1
Rainbow Country Daycare	1	1	1	1	1	1	0	1	1	1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0	0	0
Selkirk College Children's Centre	0	0	0	0	1	1	1	0	0	0	0
Stepping Stones Child Care Centre	2	2	2	2	1	1	1	0	0	0	0
The Beanstalk Childcare Centre	4	4	4	4	5	5	5	3	3	3	3
The School House Early Care and Learning Centre	2	0	0	4	0	4	3	3	0	0	1
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0	0	0
Urban	**26**	**19**	**14**	**12**	**10**	**24**	**27**	**26**	**23**	**23**	**14**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0	0	0
Alderwood House School	0	0	4	1	0	0	1	0	0	0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	2	1	2	1	2
Bee Daycare	0	0	5	3	4	0	0	0	0	0	0
Bob and Kay Ackles YMCA Norcock House	1	0	1	1	1	1	1	0	0	0	2
BrightPath Coquitlam	6	0	6	6	6	6	7	7	7	7	0
Burnaby South Childcare	0	0	0	0	0	0	0	0	0	0	0
Collingwood Neighbourhood House	0	0	1	1	0	0	1	0	1	0	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	0	1	1
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0	0	0
Fairhaven Children's Centre	2	2	1	2	1	1	2	1	2	1	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	1	2	2	0	0	0	0	0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0	0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	0	1	1	1	0
Goldcrone Learning Centres	0	0	0	0	0	0	0	0	0	0	0
Growing Together Daycare	6	6	1	1	1	5	4	3	2	2	2
Hami's Playhouse Infant & Toddler	1	1	1	0	0	0	0	0	0	0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0	0	0
Heritage Park Childcare Centre	0	0	0	0	1	2	0	0	0	0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0	0	0
Kamloops Child Development Centre	0	0	0	4	2	0	0	2	1	1	0
Kid's Cottage Daycare Society	1	1	1	2	2	2	2	2	0	0	0
Kinderplace OGNS Child and Youth Development Centre Kinderplace	1	0	2	0	0	0	0	0	0	0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0	0	0
Lenie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0	0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0	0	0
Maven Lane	0	0	0	0	0	0	0	0	0	0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	1	2	1	1	0	0	0	0	0	0
North Shore Neighbourhood House Navaco Daycare	0	0	0	0	0	0	0	0	0	0	0
Ritchie Bros. Auctioneers Child Care	1	1	1	1	0	1	1	0	0	0	2
Snc'ı'əmələ?ən Early Childhood Education Centre	0	0	0	0	0	0	0	0	1	1	0
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0	0	0
Tigger Too Early Learning Centre	0	0	0	0	0	0	2	1	1	2	2
Woodwards YMCA Child Care	1	1	1	1	1	1	1	1	1	1	0
YMCA Highland Development Centre	4	4	4	4	4	5	5	4	3	3	3
Grand Total	**46**	**37**	**32**	**34**	**25**	**43**	**43**	**42**	**34**	**35**	**25**

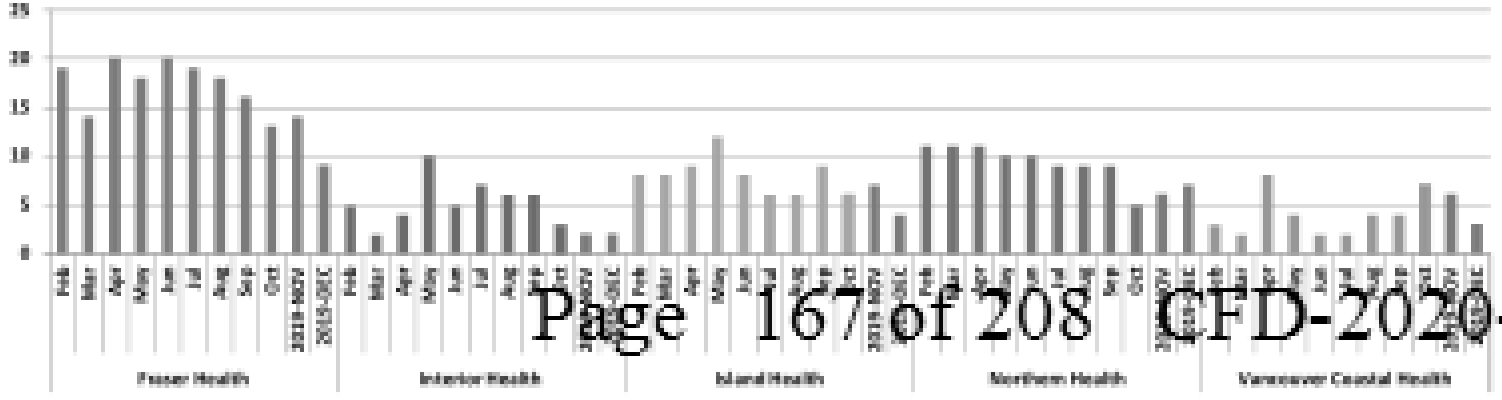
Staff Vacancies by Position Title

	Column Labels											
Values	2019-JAN	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC
Manager/Director FT	0	0	0	0	0	0	0	0	0	0	0	0
Manager/Director PT	0	0	0	0	0	0	0	0	0	0	0	0
ECE FT	17	14	14	18	19	18	19	15	15	15	15	12
ECE PT	5	7	5	2	4	4	7	6	8	4	4	2
ECE - Infant/Toddler FT	10	7	5	8	14	10	9	11	9	9	9	7
ECE Infant/Toddler PT	3	2	1	3	2	2	2	4	3	3	2	2
ECE - Special Needs FT	2	2	2	2	1	3	2	3	0	0	0	2
ECE - Special Needs PT	0	0	0	0	0	0	0	0	1	0	1	0
Inclusion Coordinator FT	4	4	3	2	1	0	0	1	0	0	0	0
Inclusion Coordinator PT	0	0	0	0	1	0	0	0	0	0	0	0
ECE - Assistant FT	2	3	0	4	3	3	2	1	2	1	1	0
ECE - Assistant PT	5	4	4	2	3	1	1	1	1	1	2	0
Administrative FT	0	0	0	0	0	0	0	0	0	0	0	0
Administrative PT	0	0	1	2	0	0	0	0	0	0	0	0
Responsible Adult FT	3	1	1	1	2	1	0	0	0	0	0	0
Responsible Adult PT	2	2	2	5	4	4	1	1	3	1	1	0
Other Staff FT	0	0	0	4	0	0	0	0	0	0	0	0
Other Staff PT	0	0	0	1	0	1	0	0	0	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2019-DEC

Health Authority	Number of Sites	Full Time Vac.	Part Time Vac.	Total
Fraser Health	17	8	1	9
Interior Health	10	2	0	2
Island Health	8	4	0	4
Northern Health	4	5	2	7
Vancouver Coastal Health	14	2	1	3
Grand Total	53	21	4	25



ECE WE Contractual Hours and Hours Worked for the Reported Month

*Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2019-DEC

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	Percentage Difference
Rural	**5338.6**	**5917.5**	**578.9**	**8.2%**
Baby Steps	1770.0	2003.5	233.5	13.2%
Bowen Island Kinderhouse	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	771.0	227.0	41.7%
Esprit Daycare	865.0	486.0	-379.0	-43.8%
Grandma Mary's Clubhouse	250.0	377.5	127.5	51.0%
Hornby Island Daycare Society	354.0	271.5	-82.5	-23.3%
Little Angels Daycare	740.0	610.5	-129.5	-17.5%
Noon'man' Child Care Programs	700.0	618.0	-82.0	-11.7%
Parkside Academy Sorrentos	1104.3	775.8	-328.6	-29.8%
Play School Platoon	53.0	142.5	89.5	168.9%
Rainbow Country Daycare	640.0	625.5	-14.5	-2.3%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	686.0	-10.0	-1.4%
Stepping Stones Child Care Centre	624.3	889.5	265.3	42.5%
The Beanstalk Childcare Centre	0.0	111.0	111.0	
The School House Early Care and Learning Centre	978.0	1463.3	485.3	49.6%
West Sechelt Tiny Tots Daycare	80.0	144.0	64.0	80.0%
Urban	**47324.6**	**40733.4**	**-6591.2**	**-13.9%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1852.1	1806.8	-45.3	-2.7%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1416.2	-711.3	-33.4%
Bee Daycare	180.0	142.5	-37.5	-20.8%
Bob and Kay Ackles YMCA Nanook House	1360.0	1122.0	-238.0	-17.5%
BrightPath Coquitlam	1360.0	826.8	-533.3	-39.2%
Burnaby South Childcare	590.0	839.0	249.0	42.2%
Collingwood Neighbourhood House	1824.7	2004.0	179.3	9.8%
Elm Drive YMCA Child Care	1260.0	874.0	-386.0	-30.6%
Emma's Early Learning and Care Centre	1183.0	1112.0	-71.0	-6.0%
Fairhaven Children's Centre	1361.0	863.5	-497.5	-36.6%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	962.0	12.0	1.3%
First step Daycare Centre	1080.0	880.9	-199.1	-18.4%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	808.6	178.6	28.3%
Goldstone Learning Centres	310.0	134.5	-175.6	-56.6%
Growing Together Daycare	1235.0	739.0	-496.0	-40.2%
Ham's Playhouse Infant & Toddler	373.0	288.0	-85.0	-22.8%
Hastings Park Child Care Centre	1701.0	1239.0	-462.0	-27.2%
Heritage Park Childcare Centre	946.5	1230.5	284.0	30.0%
Hummingbird Under three	1289.5	1237.0	-52.5	-4.1%
Kamloops Child Development Centre	2800.0	2670.3	-129.8	-4.6%
Kid's Cottage Daycare Society	933.0	1218.0	285.0	30.5%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1603.0	-198.0	-11.0%
Langara Child Development Centre	1937.0	1300.1	-637.0	-32.9%
Leslie's Little Bears Childcare Inc	1949.5	1439.8	-509.8	-26.1%
Little Scholars YMCA Child Care	532.0	430.0	-102.0	-19.2%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1062.3	-361.7	-25.4%
Mowen Lane	3342.0	3964.7	622.7	18.6%
Maxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1548.3	-1181.8	-43.3%
North Shore Neighbourhood House Nowaco Daycare	597.3	520.5	-76.8	-12.9%
Ritchie Bros. Auctioneers Child Care	2280.0	2120.0	-160.0	-7.0%
Sno'Calmia?ph Early Childhood Education Centre	1407.5	988.5	-419.0	-29.8%
The Centre for Child Development Preschool and Child ca	[illegible]	[illegible]	[illegible]	45.0%
Tigger Too Early Learning Centre	[illegible]	[illegible]	[illegible]	15.7%
Woodwards YMCA Child Care	1260.0	956.0	-304.0	-24.1%
YMCA Highland Development Centre	720.0	186.8	-533.3	-74.1%
Grand Total	**56721.1**	**50710.9**	**-6012.2**	**-**

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual	Absolute Difference
Rural	133164.45	140032.42	6867.97	5.16%
Baby Steps	26440	22012.5	-4427.5	-16.75%
Bowen Island Kinderhaus	0	0	0	--
Discovery Kids Childcare	7616	7981	365	4.79%
Esprit Daycare	12034.33	10685.25	-1349.08	-11.21%
Grandma Mary's Clubhouse	3500	5011	1511	43.17%
Hornby Island Daycare Society	4956	5086.75	130.75	2.64%
Little Angels Daycare	10360	8239.82	-2120.18	-20.47%
Noon'man' Child Care Programs	9800	8916.75	-883.25	-9.01%
Parkside Academy Sorrentos	15460.62	11338.35	-4122.27	-26.66%
Play School Platoon	742	2460.5	1718.5	231.60%
Rainbow Country Daycare	8960	9506.75	546.75	6.10%
Ruby's Place Family Daycare	0	0	0	--
Selkirk College Children's Centre	9744	13426	3682	37.79%
Stepping Stones Child Care Centre	8739.5	13255	4515.5	51.67%
The Beanstalk Childcare Centre	0	711.5	711.5	--
The School House Early Care and Learning Centre	13692	19351.25	5659.25	41.33%
West Sechelt Tiny Tots Daycare	1120	2050	930	83.04%
Urban	**681082.34**	**612354.37**	**-68727.97**	**-10.09%**
Albion Good Beginnings Daycare	0	0	0	--
Alderwood House School	23129.12	22496	-633.12	-2.74%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	29785	21559.58	-8225.42	-27.62%
Bee Daycare	2520	2598	78	3.10%
Bob and Kay Ackles YMCA Manook House	21760	16764	-4996	-22.96%
BrightPath Coquitlam	21760	22434.78	674.78	3.01%
Burnaby South Childcare	8260	10565.3	2305.3	27.91%
Collingwood Neighbourhood House	25546.22	26489.21	942.99	3.69%
Elm Drive YMCA Child Care	20160	14668	-5492	-27.24%
Emma's Early Learning and Care Centre	16562	14008	-2554	-15.42%
Fairhaven Children's Centre	18923.5	15460.05	-3463.45	-18.30%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	13300	14555.25	1255.25	9.44%
First step Daycare Centre	15120	14359.16	-760.84	-5.03%
Frog Hollow Neighbourhood House's Satellite Daycare	10080	10059.75	-20.25	-0.20%
Goldstone Learning Centres	4340	2745.2	-1594.8	-36.75%
Growing Together Daycare	16780	8435.73	-8344.27	-49.73%
Hami's Playhouse Infant & Toddler	4916	4846	-70	-1.42%
Hastings Park Child Care Centre	23814	22285	-1529	-6.42%
Heritage Park Childcare Centre	13261	17725	4474	33.76%
Hummingbird Under three	18053	19002.59	949.59	5.26%
Kamloops Child Development Centre	39200	38688.5	-511.5	-1.30%
Kid's Cottage Daycare Society	13062	14131.64	1069.64	8.19%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	28816	24413	-4403	-15.28%
Langara Child Development Centre	37118	31345.8	-5772.2	-14.65%
Lexie's Little Bears Childcare Inc	27255	21200	-6055	-22.32%
Little Scholars YMCA Child Care	8512	5429	-3083	-36.22%
Little Scholars YMCA Playing to Learn Child Care and Preschool	19936	16988.19	-2947.81	-14.79%
Maven Lane	46788	51838.68	5050.68	10.75%
Maxxine Wright Early Care & Learning Centre (MWECLC)	38220	25628.21	-12591.79	-32.95%
North Shore Neighbourhood House Nowaco Daycare	8844	7498.74	-1346	-15.22%
Ritchie Bros. Auctioneers Child Care	31920	31410	-510	-1.60%
Snc'c'amala?tn Early Childhood Education Centre	19705	15476.75	-4228.25	-21.46%
The Centre for Child Development Preschool and Child care	12880	10546.63	-2333.37	-18.12%
Tigger Too Early Learning Centre	16768	16464	-304	-1.81%
Woodwards YMCA Child Care	20160	15852	-4308	-21.37%
YMCA Highland Development Centre	10080	3906	-6174	-61.25%
Grand Total	**814246.79**	**752386.79**	**-61860.00**	**-7.60%**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

Total Average Daily Attendance	1075.2143
Total FTE Enrolment	84
Overall Attendance vs FTE Enrolment	1280.0%

REPORT PERIOD 2019-DEC

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment	
Rural	**582.88**	**265.3**	**45.5%**	
Baby Steps	81	37.3	46.1%	
Bowen Island Kinderhaus	7	3.4	48.3%	
Discovery Kids Childcare	37	25.5	68.9%	
Esprit Daycare	27.94	13.4	47.9%	
Grandma Marg's Clubhouse	8	6.7	83.9%	
Hornby Island Daycare Society	13.51	5.3	39.3%	
Little Angels Daycare	30	12.3	41.1%	
Noon'man' Child Care Programs	43	12.5	29.1%	
Parkside Academy Sonenos	102	37.5	36.7%	
Play School Platoon	8	3.7	46.4%	
Rainbow Country Daycare	27.73	14.6	52.8%	
Ruby's Place Family Daycare	7	3.8	54.1%	
Selkirk College Children's Centre	44.9	24.5	54.6%	
Stepping Stones Child Care Centre	31.6	17.9	56.7%	
The Beanstalk Childcare Centre	53	14.8	27.9%	
The School House Early Care and Learning Centre	54	27.7	51.2%	
West Sechelt Tiny Tots Daycare	7	4.4	62.2%	
Urban	**1738.3**	**809.9**	**46.6%**	
Albion Good Beginnings Daycare	7	2.4	34.0%	
Alderwood House School	35	15.0	43.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	29.4	50.7%	
Bee Daycare	8	4.6	57.1%	
Bob and Ray Ackles YMCA Nanook House	37	14.5	39.1%	
BrightPath Coquitlam	38	28.8	75.8%	
Burnaby South Childcare	23	12.6	54.7%	
Collingwood Neighbourhood House	49	29.4	60.0%	
Elm Drive YMCA Child Care	37	17.5	47.2%	
Emma's Early Learning and Care Centre	24	7.9	32.9%	
Fairhaven Children's Centre	37	24.7	66.7%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	99	0.0	0.0%	Attendance not reported.
First step Daycare Centre	37	14.8	40.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	37	21.0	56.8%	
Goldstone Learning Centres	8	4.7	58.6%	
Growing Together Daycare	25	9.5	38.1%	
Hami's Playhouse Infant & Toddler	10	6.0	60.5%	
Hastings Park Child Care Centre	44	20.5	46.6%	
Heritage Park Childcare Centre	37	16.5	44.7%	
Hummingbird Under three	24	13.0	54.4%	
Kamloops Child Development Centre	111.8	51.6	46.1%	
Kid's Cottage Daycare Society	63	31.8	50.4%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	63.5	28.3	44.5%	
Langara Child Development Centre	62	27.6	44.5%	
Leslie's Little Bears Childcare Inc	57	25.5	44.8%	
Little Scholars YMCA Child Care	16	6.0	37.20%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	23.3	45.7%	
Maven Lane	265	94.0	35.5%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	22.9	46.7%	
North Shore Neighbourhood House Nowaco Daycare	34.6	26.1	75.4%	
Ritchie Bros. Auctioneers Child Care	59	31.7	53.8%	
Snc'c'amala?tn Early Childhood Education Centre	51.6	23.1	44.7%	
The Centre for Child Development Preschool and Child care	46.8	42.2	89.9%	
Tigger Too Early Learning Centre	53	36.1	68.1%	
Woodwards YMCA Child Care	37	17.4	47.1%	
YMCA Highland Development Centre	84	29.7	35.4%	
Grand Total	**2360.98**	**1075.21**	**45.5%**	

Estimated Average Daily Attendance by Month

•Holidays and weekends are removed



Sum of Attendance vs Enrolled	Column Labels											
Row Labels	2019-FEB	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Trend
Rural	68%	70%	76%	74%	72%	74%	62%	71%	72%	69%	46%	
Baby Steps	59%	63%	69%	70%	67%	59%	55%	60%	67%	73%	46%	
Bowen Island Kinderhaus	92%	57%	91%	92%	88%	66%	41%	85%	88%	94%	48%	
Discovery Kids Childcare	97%	100%	99%	98%	99%	96%	97%	99%	97%	98%	69%	
Esprit Daycare	80%	89%	92%	93%	94%	83%	88%	94%	88%	91%	48%	
Grandma Marg's Clubhouse	100%	105%	104%	107%	105%	100%	122%	104%	103%	0%	84%	
Hornby Island Daycare Society	72%	75%	86%	79%	77%	86%	70%	74%	80%	71%	36%	
Little Angels Daycare	84%	86%	75%	80%	77%	75%	4%	82%	83%	84%	41%	
Noor Nain' Child Care Programs	59%	67%	66%	56%	51%	55%	34%	62%	58%	51%	29%	
Parkside Academy Sorrentos	40%	45%	61%	55%	51%	67%	59%	51%	54%	56%	37%	
Play School Platoon	96%	85%	113%	96%	91%	85%	46%	91%	95%	74%	46%	
Rainbow Country Daycare	70%	85%	77%	93%	84%	124%	78%	91%	90%	75%	53%	
Ruby's Place Family Daycare	85%	83%	89%	89%	85%	43%	79%	96%	94%	94%	54%	
Selkirk College Children's Centre	86%	88%	93%	91%	90%	86%	84%	91%	85%	95%	55%	
Stepping Stones Child Care Centre	90%	82%	90%	89%	86%	74%	79%	84%	87%	41%	57%	
The Beanstalk Childcare Centre	53%	54%	55%	55%	53%	48%	37%	45%	53%	53%	28%	
The School House Early Care and Learning Centre	80%	76%	81%	70%	78%	80%	73%	78%	79%	76%	51%	
West Sechelt Tiny Tots Daycare	86%	96%	96%	102%	123%	100%	88%	96%	78%	91%	62%	
Urban	71%	76%	75%	77%	76%	73%	70%	73%	77%	78%	46%	
Albion Good Beginnings Daycare	68%	66%	59%	69%	71%	88%	72%	59%	61%	59%	34%	
Alderwood House School	77%	85%	84%	90%	87%	68%	62%	86%	78%	88%	43%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	76%	81%	86%	84%	87%	73%	62%	86%	84%	80%	51%	
Bee Daycare	96%	99%	98%	57%	97%	93%	100%	83%	100%	100%	57%	
Bob and Kay Acilles YMCA Namook House	60%	64%	70%	74%	73%	61%	57%	72%	68%	64%	39%	
BrightPath Coquitlam	86%	86%	86%	86%	88%	88%	93%	0%	91%	91%	76%	
Burnaby South Childcare	58%	75%	71%	71%	62%	54%	56%	74%	75%	68%	55%	
Collingwood Neighbourhood House	84%	91%	84%	94%	91%	88%	82%	90%	85%	90%	60%	
Elm Drive YMCA Child Care	71%	82%	83%	82%	78%	86%	70%	77%	72%	75%	47%	
Emma's Early Learning and Care Centre	64%	77%	82%	80%	75%	78%	86%	66%	63%	60%	33%	
Fairhaven Children's Centre	97%	99%	100%	99%	100%	100%	98%	100%	100%	100%	67%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	46%	59%	62%	60%	64%	94%	66%	62%	59%	59%	0%	Dec attendance not reported
First step Daycare Centre	66%	79%	82%	85%	76%	83%	38%	88%	80%	83%	40%	
Frog Hollow Neighbourhood House's Satellite Daycare	82%	87%	90%	88%	89%	80%	84%	90%	85%	94%	57%	
Goldstone Learning Centres	100%	99%	103%	103%	104%	87%	94%	100%	101%	101%	59%	
Growing Together Daycare	38%	53%	53%	66%	63%	78%	66%	77%	65%	65%	38%	
Hamlys Playhouse Infant & Toddler	89%	95%	99%	92%	95%	93%	74%	97%	99%	99%	60%	
Hastings Park Child Care Centre	72%	80%	73%	79%	80%	74%	65%	75%	71%	82%	43%	
Heritage Park Childcare Centre	66%	88%	90%	88%	92%	70%	80%	72%	83%	77%	45%	
Hummingbird Under three	86%	89%	87%	88%	76%	76%	42%	88%	90%	88%	54%	
Kamloops Child Development Centre	84%	72%	76%	72%	73%	80%	75%	78%	88%	73%	46%	
Kid's Cottage Daycare Society	80%	88%	82%	84%	86%	68%	65%	82%	80%	81%	50%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	63%	65%	72%	74%	72%	55%	56%	64%	67%	81%	45%	
Langara Child Development Centre	81%	87%	83%	87%	84%	82%	82%	85%	87%	90%	44%	
Lexie's Little Bears Childcare Inc	75%	92%	86%	88%	87%	78%	60%	84%	77%	86%	45%	
Little Scholars YMCA Child Care	69%	83%	58%	65%	56%	N/A	N/A	77%	71%	67%	37%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	64%	69%	73%	70%	63%	57%	52%	63%	66%	80%	46%	
Maven Lane	62%	63%	57%	61%	64%	70%	65%	63%	69%	59%	35%	
Maxine Wright Early Care & Learning Centre (MWECLC)	70%	75%	74%	77%	78%	66%	66%	72%	70%	72%	47%	
North Shore Neighbourhood House Nowaco Daycare	96%	96%	98%	96%	96%	96%	94%	99%	100%	99%	75%	
Ritchie Bros. Auctioneers Child Care	75%	75%	91%	88%	83%	83%	85%	78%	87%	82%	54%	
Snc'ĕamala?ən Early Childhood Education Centre	56%	59%	62%	65%	59%	56%	45%	58%	59%	67%	45%	
The Centre for Child Development Preschool and Child care	100%	94%	93%	93%	100%	100%	100%	99%	101%	126%	90%	
Tigger Too Early Learning Centre	75%	84%	85%	90%	81%	77%	73%	87%	93%	92%	57%	
Woodwards YMCA Child Care	81%	88%	79%	82%	81%	77%	74%	84%	83%	87%	52%	
YMCA Highland Development Centre	53%	58%	59%	55%	56%	82%	52%	56%	58%	57%	35%	
Grand Total	70%	75%	76%	76%	75%	75%	68%	73%	75%	75%	46%	

Page 172 of 208
to/à Page 174 of
208

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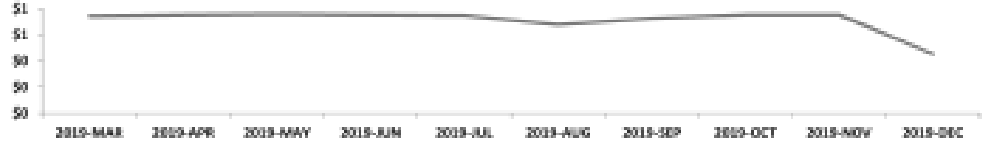
Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- Contractual QI Grants based on $1,150 a space
- Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting

REPORT PERIOD	(Multiple Items)

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural			
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Mary's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nsen'man' Child Care Programs			
Parkside Academy Sorrento			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
BrightPath Coquitlam			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Harri's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Nowaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	$1,662,097.69	$2,920,289.53	$2,996,420.00

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Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels										
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	Grand Total
Rural											
Ruby Steps											
Bowen Island Kinderhaus											
Discovery Kids Childcare											
Esprit Daycare											
Grandma Marg's Clubhouse											
Hornby Island Daycare Society											
Little Angels Daycare											
Nzen'man' Child Care Programs											
Parkside Academy Sonrenos											
Play School Platoon											
Rainbow Country Daycare											
Ruby's Place Family Daycare											
Selkirk College Children's Centre											
Stepping Stones Child Care Centre											
The Beanstalk Childcare Centre											
The School House Early Care and Learning Centre											
West Sechelt Tiny Tots Daycare											
Urban											
Albion Good Beginnings Daycare											
Aldenwood House School											
Alexandra Neighbourhood House Children's Centres - Kensington Prairie											
Bee Daycare											
Bob and Kay Ackles YMCA Nanaok House											
BrightPath Coquitlam											
Burnaby South Childcare											
Collingwood Neighbourhood House											
Elm Drive YMCA Child Care											
Emma's Early Learning and Care Centre											
Fairhaven Children's Centre											
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care											
First step Daycare Centre											
Frog Hollow Neighbourhood House's Satellite Daycare											
Goldstone Learning Centres											
Growing Together Daycare											
Hami's Playhouse Infant & Toddler											
Hastings Park Child Care Centre											
Heritage Park Childcare Centre											
Hummingbird Under three											
Kamloops Child Development Centre											
Kid's Cottage Daycare Society											
Kinderplace OSNS Child and Youth Development Centre Kinderplace											
Langara Child Development Centre											
Leslie's Little Bears Childcare Inc											
Little Scholars YMCA Child Care											
Little Scholars YMCA Playing to Learn Child Care and Preschool											
Maven Lane											
Maxine Wright Early Care & Learning Centre (MWECLC)											
North Shore Neighbourhood House Nowaco Daycare											
Ritchie Bros. Auctioneers Child Care											
Snc'c'amala?tn Early Childhood Education Centre											
The Centre for Child Development Preschool and Child care											
Tigger Too Early Learning Centre											
Woodwards YMCA Child Care											
YMCA Highland Development Centre											
Grand Total	$32,686.43	$195,829.35	$138,030.93	$160,277.59	$167,083.70	$237,787.09	$233,228.74	$221,088.23	$104,503.91	$171,605.72	$1,662,097.69

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Overall Monthly Enrolment

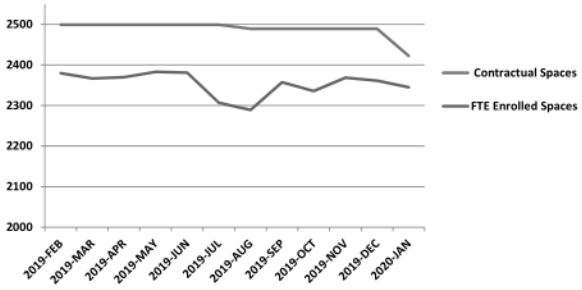
Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-FEB	2499	2379.545	95.2%
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2357.06	94.7%
2019-OCT	2489	2335.71	93.8%
2019-NOV	2489	2368.53	95.2%
2019-DEC	2489	2360.98	94.9%
2020-JAN	2422	2344.78	96.8%
Average	**2497.57**	**2353.57**	**94.2%**

Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2020-JAN

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**684**	**596.18**	**91.0%**	
Baby Steps	Port Alberni	85	85	80	94.1%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	27.96	99.9%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	**19**	**21**	13.12	**69.1%**	Has staff vacancies. Reported "No" to staff vacancies affecting enrolment
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	52	52	43	82.7%	
Parkside Academy Somenos	Duncan	124	124	104.4	84.2%	
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	**50**	**75**	36.2	**72.4%**	Enrolment down due to logger strike.
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	45.5	96.8%	
Stepping Stones Child Care Centre	Revelstoke	32	32	30.6	95.6%	
The Beanstalk Childcare Centre	Houston	60	60	56	93.3%	
The School House Early Care and Learning Centre	Nelson	**54**	**56**	55.4	**102.6%**	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1767**	**1781**	**1748.6**	**99.0%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	24	**85.7%**	
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	**99**	**105**	105	**106.1%**	
First step Daycare Centre	Surrey	37	37	37	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	**24**	**32**	24	100.0%	In process of bringing in more staff. Staff vacancies remain at 2 in Dec 19.
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	44	44	40	90.9%	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	114.6	97.9%	
Kid's Cottage Daycare Society	Coquitlam	63	63	63	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	15	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	265	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	36	97.3%	
Ritchie Bros. Auctioneers Child Care	Burnaby	59	59	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	51	98.1%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	50	**87.7%**	
Tigger Too Early Learning Centre	Comox	55	55	53	96.4%	
Woodwards YMCA Child Care	Vancouver	37	37	37	100.0%	
YMCA Highland Development Centre	Prince George	84	84	84	100.0%	
Grand Total		**2422**	**2465**	**2344.78**	**96.8%**	


2500
2400
2300
2200
2100
2000
2019-FEB
2019-MAR
2019-APR
2019-MAY
2019-JUN
2019-JUL
2019-AUG
2019-SEP
2019-OCT
2019-NOV
2019-DEC
2020-JAN
Contractual Spaces
FTE Enrolled Spaces

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels									Contract Modifications		
Facility Name	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	Previous Cap.	New Cap.	As of:
Rural	**89.4%**	**89.0%**	**86.4%**	**86.6%**	**89.1%**	**89.6%**	**90.8%**	**89.0%**	**91.0%**			
Baby Steps	88.2%	88.2%	76.5%	76.5%	95.3%	95.3%	91.8%	95.3%	94.1%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	100.0%	95.5%	99.3%	99.9%	99.8%	99.9%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornby Island Daycare Society	78.9%	87.5%	86.9%	96.1%	73.7%	73.7%	73.7%	71.1%	65.1%			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Nxen'man' Child Care Programs	71.0%	67.7%	79.0%	90.4%	80.8%	86.5%	88.5%	82.7%	82.7%	62	52	2019-AUG
Parkside Academy Somenos	94.0%	94.0%	75.0%	75.0%	90.3%	80.8%	88.4%	82.3%	84.2%			
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	59.4%	57.5%	64.1%	54.4%	47.0%	65.8%	69.5%	55.5%	72.4%	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	100.0%	98.7%	99.1%	97.9%	98.3%	94.9%	95.3%	95.5%	96.8%			
Stepping Stones Child Care Centre	99.4%	100.0%	99.4%	100.0%	91.9%	95.6%	95.6%	98.8%	95.6%			
The Beanstalk Childcare Centre	83.3%	83.3%	93.1%	93.3%	86.7%	88.3%	88.3%	88.3%	93.3%			
The School House Early Care and Learning Centre	98.9%	98.9%	98.0%	94.4%	98.0%	99.3%	96.3%	100.0%	102.6%			
West Sechelt Tiny Tots Daycare	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Urban	**97.8%**	**97.6%**	**94.3%**	**93.9%**	**97.3%**	**95.9%**	**97.5%**	**98.0%**	**99.0%**			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanook House	94.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.8%	100.0%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	92.9%	92.9%	71.4%	60.7%	89.3%	85.7%	85.7%	85.7%	85.7%			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	100.0%	75.8%	75.8%	100.0%	100.0%	100.0%	100.0%	106.1%			
First step Daycare Centre	100.0%	100.0%	97.3%	89.2%	83.8%	89.2%	100.0%	100.0%	100.0%			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	78.1%	78.1%	50.0%	53.1%	62.5%	65.6%	65.6%	78.1%	100.0%	32	24	2020-JAN
Ham's Playhouse Infant & Toddler	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	109.1%	109.1%	95.5%	95.5%	109.1%	106.8%	100.0%	100.0%	90.9%			
Heritage Park Childcare Centre	94.6%	94.6%	100.0%	91.9%	97.3%	100.0%	100.0%	100.0%	100.0%			
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	95.5%	94.9%	93.8%	96.3%	96.5%	97.6%	94.5%	95.6%	97.9%			
Kid's Cottage Daycare Society	85.7%	85.7%	98.4%	98.4%	98.4%	100.0%	100.0%	100.0%	100.0%			
Kinderplace OSNS Child and Youth Development Centre Kinderplace	100.0%	100.0%	100.0%	100.0%	96.9%	98.4%	95.3%	99.2%	100.0%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	100.0%	100.0%	0.0%	0.0%	81.3%	93.8%	100.0%	100.0%	93.8%			
Little Scholars YMCA Playing to Learn Child Care and Preschool	96.2%	96.2%	96.1%	94.3%	96.2%	96.2%	96.2%	96.2%	96.2%			
Maven Lane	100.0%	100.0%	100.0%	100.0%	100.0%	88.3%	99.6%	100.0%	100.0%			
Maxine Wright Early Care & Learning Centre (MWECLC)	100.0%	100.0%	100.0%	100.0%	100.0%	95.1%	100.0%	100.0%	100.0%			
North Shore Neighbourhood House Novoco Daycare	97.0%	97.0%	100.0%	94.6%	94.1%	91.4%	91.4%	93.5%	97.3%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Snc'c'amala?tn Early Childhood Education Centre	96.2%	100.0%	97.2%	94.4%	99.0%	99.0%	99.0%	99.2%	98.1%	59	67	2018-NOV
The Centre for Child Development Preschool and Child care	91.6%	83.3%	96.8%	96.8%	79.1%	80.5%	80.5%	82.1%	87.7%	102	52	2018-NOV
Tigger Too Early Learning Centre	99.1%	97.7%	67.1%	72.7%	96.4%	96.4%	94.5%	96.4%	96.4%	57	37	2019-JUL and 2019-AUG ONLY
Woodwards YMCA Child Care	100.0%	100.0%	97.3%	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%			
YMCA Highland Development Centre	92.9%	92.9%	98.8%	97.6%	100.0%	100.0%	100.0%	100.0%	100.0%			
Grand Total	**95.5%**	**95.3%**	**92.2%**	**92.0%**	**95.1%**	**94.2%**	**95.7%**	**95.6%**	**96.8%**			

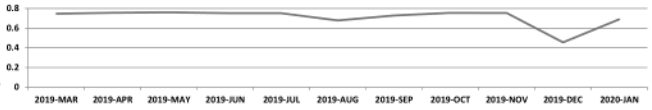
Families and Children on Waitlist for the Reported Month

- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2020-JAN

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual	
Rural	**1014**	**1200**	**91.0%**	
Baby Steps	60	71	94.1%	
Bowen Island Kinderhaus	26	29	100.0%	
Discovery Kids Childcare	514	609	100.0%	
Esprit Daycare	72	86	99.9%	
Grandma Marg's Clubhouse	4	4	100.0%	
Hornby Island Daycare Society			**69.1%**	Does not maintain waitlist
Little Angels Daycare	7	12	100.0%	
Nzen'man' Child Care Programs	5	5	82.7%	
Parkside Academy Somenos	86	98	84.2%	
Play School Platoon	22	27	100.0%	
Rainbow Country Daycare			**72.4%**	
Ruby's Place Family Daycare	28	36	100.0%	
Selkirk College Children's Centre	14	14	96.8%	
Stepping Stones Child Care Centre	50	53	95.6%	
The Beanstalk Childcare Centre	32	46	93.3%	
The School House Early Care and Learning Centre	20	20	102.6%	
West Sechelt Tiny Tots Daycare	74	90	100.0%	
Urban	**11562**	**12572**	**99.0%**	
Albion Good Beginnings Daycare	17	17	100.0%	
Alderwood House School	59	60	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	277	346	100.0%	
Bee Daycare	3	3	100.0%	
Bob and Kay Ackles YMCA Nanook House	1922	2046	100.0%	
Burnaby South Childcare	240	235	100.0%	Does not maintain waitlist (Dec 19 report)
Collingwood Neighbourhood House	1021	1027	100.0%	
Elm Drive YMCA Child Care	293	336	100.0%	
Emma's Early Learning and Care Centre	537	541	**85.7%**	
Fairhaven Children's Centre	244	248	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	45	50	106.1%	
First step Daycare Centre	10	15	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	787	968	100.0%	
Goldstone Learning Centres	36	37	100.0%	
Growing Together Daycare	18	19	100.0%	
Hami's Playhouse Infant & Toddler	15	15	100.0%	
Hastings Park Child Care Centre	998	1058	90.9%	
Heritage Park Childcare Centre	80	97	100.0%	
Hummingbird Under three	372	378	100.0%	
Kamloops Child Development Centre	147	172	97.9%	
Kid's Cottage Daycare Society	259	300	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	190	228	100.0%	
Langara Child Development Centre	143	154	100.0%	
Lexie's Little Bears Childcare Inc	254	260	100.0%	
Little Scholars YMCA Child Care	188	191	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	162	178	96.2%	
Maven Lane	1091	1284	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	41	48	100.0%	
North Shore Neighbourhood House Novaco Daycare	65	67	97.3%	
Ritchie Bros. Auctioneers Child Care	132	137	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	32	34	98.1%	
The Centre for Child Development Preschool and Child care	321	347	**87.7%**	
Tigger Too Early Learning Centre	272	277	96.4%	
Woodwards YMCA Child Care	890	945	100.0%	
YMCA Highland Development Centre	401	454	100.0%	
Grand Total	**12576**	**13772**	**96.8%**	

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels											
Facility Name	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	**Trend**
Rural	**924**	**955**	**928**	**1230**	**1245**	**1016**	**1225**	**1254**	**1233**	**1290**	**1200**	
Baby Steps	48	48	55	58	60	60	60	65	64	64	71	
Bowen Island Kinderhaus	24	24	11	26	24	22	31	30	30	26	29	
Discovery Kids Childcare	346	357	327	611	629	408	598	608	609	609	609	
Esprit Daycare	95	96	97	97	97	97	97	97	97	97	86	
Grandma Marg's Clubhouse	3	7	5	7	7	7	4	3	3	5	4	
Hornby Island Daycare Society	0	0	0		5	5	0	0				Does not maintain waitlist (since Oct)
Little Angels Daycare	0	2	4	4	4	4	8	16	8	3	12	
Nzen'man' Child Care Programs	13	13	6	6	3	4	3	0	5	4	5	
Parkside Academy Somenos	133	135	146	156	147	147	152	156	123	174	98	
Play School Platoon	14	16	18	19	20	22	23	25	27	31	27	
Rainbow Country Daycare	5	5	4	5		5	3	3	3	3		
Ruby's Place Family Daycare	18	20	18	18	22	22	26	29	30	36	36	
Selkirk College Children's Centre	7	8	12	12	14	16	14	14	16	15	14	
Stepping Stones Child Care Centre	75	77	76	74	72	67	58	53	52	52	53	
The Beanstalk Childcare Centre	44	48	48	48	40	40	48	51	51	51	46	
The School House Early Care and Learning Centre	40	39	42	42	40	27	25	28	33	33	20	
West Sechelt Tiny Tots Daycare	59	60	59	47	61	63	75	76	82	87	90	
Urban	**10194**	**9898**	**10586**	**9722**	**10808**	**10713**	**11211**	**11492**	**11625**	**11907**	**12572**	
Albion Good Beginnings Daycare	3	6	9	12	14	11	11	11	11	15	17	
Alderwood House School	114	75	75	75	75	75	75	75	62	60	60	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	204	226	245	228	244	272	287	296	302	320	346	
Bee Daycare	3	4	4	4	4	3	3	2	3	3	3	
Bob and Kay Ackles YMCA Nanook House	1723	1774	1777	1829	1867	1760	1826	1889	1920	1972	2046	
BrightPath Coquitlam	31	32	33	68	72	72	72	72	36			
Burnaby South Childcare	145	149	143	173	187	189	212	223	203	210	235	
Collingwood Neighbourhood House	891	908	977		973	940	950	960	972	994	1027	
Elm Drive YMCA Child Care	208	254	233	262	272	280	297	294	312	322	336	
Emma's Early Learning and Care Centre	480	479	496	552	468	483	450	494	486	479	541	
Fairhaven Children's Centre	213	213	209	260	293	286	304	227	229	235	248	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	92	90	89	93	82	80	78	78	78	78	50	
First step Daycare Centre	15	10	10	7	6	3	0	2	5	5	15	
Frog Hollow Neighbourhood House's Satellite Daycare	579	591	627	563	571	631	713	730	745	800	968	
Goldstone Learning Centres	11	13	15	17	17	23	26	30	31	35	37	
Growing Together Daycare	14	16	20	22	21	20	26	14	18	17	19	
Hami's Playhouse Infant & Toddler	4	2	3	2	5	11	11	10	16	11	15	
Hastings Park Child Care Centre	938	983	1034	1046	986	977	955	1012	1023	1046	1058	
Heritage Park Childcare Centre	153	126	109	109	112	96	95	95	95	95	97	
Hummingbird Under three	355	333	289	289	250	257	320	333	329	334	378	
Kamloops Child Development Centre	125	127	135	138	139	139	141	143	145	146	172	
Kid's Cottage Daycare Society	231	232	235		257	272	281	343	299	290	300	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	150	150	150	226	226	120	166	155	155	155	228	
Langara Child Development Centre	155	123	139	148	133	141	148	152	156	158	154	
Lexie's Little Bears Childcare Inc	140	153	170	172	179	186	207	224	244	248	260	
Little Scholars YMCA Child Care	209	223	246	237	223	248	261	260	276	280	191	
Little Scholars YMCA Playing to Learn Child Care and Preschool	126	146	151	160	135	127	154	152	173	178	178	
Maven Lane	891	441	927	987	1027	1049	1120	1150	1181	1206	1284	
Maxxine Wright Early Care & Learning Centre (MWECLC)	44	48	48	46	65	46	53	57	48	48	48	
North Shore Neighbourhood House Novaco Daycare	20	51	52	52	52	52	52	49	53	55	67	
Ritchie Bros. Auctioneers Child Care	123	126	130	131	135	135	133	133	133	137	137	
Snc'c'amala?tn Early Childhood Education Centre	23	22	24	25	30	33	30	32	29	31	34	
The Centre for Child Development Preschool and Child care	281	222	243	230	245	241	280	290	300	317	347	
Tigger Too Early Learning Centre	260	284	270	275	250	260	266	255	280	257	277	
Woodwards YMCA Child Care	810	833	822	855	819	809	833	857	876	903	945	
YMCA Highland Development Centre	430	433	447	429	374	386	375	393	401	467	454	
Grand Total	**11118**	**10853**	**11514**	**10952**	**12053**	**11729**	**12436**	**12746**	**12858**	**13197**	**13772**	

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- ●Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- ●Yellow cells indicate FT staff vacancies of three or more
- ●Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

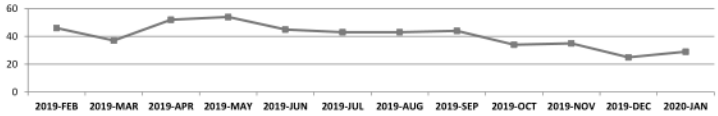
REPORT PERIOD	2020-JAN

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**10**	**5**		**91.0%**
Baby Steps	0	0	No	94.1%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	1	1	No	99.9%
Grandma Marg's Clubhouse	0	2	No	100.0%
Hornby Island Daycare Society	**4**	0	**Yes**	**69.1%**
Little Angels Daycare	0	0	No	100.0%
Nzen'man' Child Care Programs	0	0	No	82.7%
Parkside Academy Somenos	1	1	**Yes**	84.2%
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	**Yes**	**72.4%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	96.8%
Stepping Stones Child Care Centre	0	0	No	95.6%
The Beanstalk Childcare Centre	**3**	0	**Yes**	93.3%
The School House Early Care and Learning Centre	0	0	No	102.6%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**11**	**3**		**99.0%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	1	0	No	100.0%
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**85.7%**
Fairhaven Children's Centre	2	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	106.1%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	1	**Yes**	100.0%
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	90.9%
Heritage Park Childcare Centre	0	0	No	100.0%
Hummingbird Under three	0	0	No	100.0%
Kamloops Child Development Centre	0	0	No	97.9%
Kid's Cottage Daycare Society	0	0	No	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	93.8%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	0	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	97.3%

Ritchie Bros. Auctioneers Child Care	2	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	1	1	No	98.1%
The Centre for Child Development Preschool and Child care	0	0	No	**87.7%**
Tigger Too Early Learning Centre	0	1	No	96.4%
Woodwards YMCA Child Care	1	0	No	100.0%
YMCA Highland Development Centre	2	0	No	100.0%
Grand Total	**21**	**8**		**96.8%**

Total Staffing Vacancies by Month

●Includes full-time and part-time positions



Sum of Total Staff Vacancies	Column Labels										
Facility Name	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**	
Rural	**18**	**18**	**22**	**15**	**19**	**16**	**16**	**11**	**12**		**11**	**15**
Baby Steps	0	0	0	0	0	0	0	0	0		0	0
Bowen Island Kinderhaus	0	0	0	0	0	0	0	0	0		0	0
Discovery Kids Childcare	0	0	0	0	0	0	0	0	0		0	0
Esprit Daycare	1	1	0	0	0	0	0	2	2		1	2
Grandma Marg's Clubhouse	3	3	6	2	2	1	0	0	0		0	2
Hornby Island Daycare Society	0	0	0	0	0	0	3	2	2		2	4
Little Angels Daycare	3	3	2	1	1	1	2	0	1		2	0
Nzen'man' Child Care Programs	0	0	0	0	0	0	0	0	0		0	0
Parkside Academy Somenos	4	4	3	3	3	3	3	2	3		0	2
Play School Platoon	0	0	0	1	1	1	1	1	0		1	1
Rainbow Country Daycare	1	1	1	1	1	0	1	1	1		1	1
Ruby's Place Family Daycare	0	0	0	0	0	0	0	0	0		0	0
Selkirk College Children's Centre	0	0	0	1	1	1	0	0	0		0	0
Stepping Stones Child Care Centre	2	2	2	1	1	1	0	0	0		0	0
The Beanstalk Childcare Centre	4	4	4	5	5	5	3	3	3		3	3
The School House Early Care and Learning Centre	0	0	4	0	4	3	3	0	0		1	0
West Sechelt Tiny Tots Daycare	0	0	0	0	0	0	0	0	0		0	0
Urban	**19**	**34**	**32**	**30**	**24**	**27**	**28**	**23**	**23**		**14**	**14**
Albion Good Beginnings Daycare	0	0	0	0	0	0	0	0	0		0	0
Alderwood House School	0	4	1	0	0	1	0	0	0		0	0
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2	2	2	2	2	2	1	2	1		2	1
Bee Daycare	0	5	3	4	0	0	0	0	0		0	0
Bob and Kay Ackles YMCA Nanook House	0	1	1	1	1	1	0	0	0		2	1
BrightPath Coquitlam	0	6	6	6	6	7	7	7	7		0	0
Burnaby South Childcare	0	0	0	0	0	0	0	0	0		0	0
Collingwood Neighbourhood House	0	1	1	0	0	1	0	1	0		0	0
Elm Drive YMCA Child Care	0	0	0	0	0	0	0	0	1		1	0
Emma's Early Learning and Care Centre	0	0	0	0	0	0	0	0	0		0	0
Fairhaven Children's Centre	2	1	2	3	3	2	3	2	3		2	2
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	1	2	2	0	0	0	0	0		0	0
First step Daycare Centre	0	0	0	0	0	0	0	0	0		0	0
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	0	0	0	0	1	1	1		0	0
Goldstone Learning Centres	0	0	0	0	0	0	0	0	0		0	0
Growing Together Daycare	6	1	1	1	3	4	3	2	2		2	2
Hami's Playhouse Infant & Toddler	1	1	0	0	0	0	0	0	0		0	0
Hastings Park Child Care Centre	0	0	0	0	0	0	0	0	0		0	0
Heritage Park Childcare Centre	0	0	0	1	2	0	0	0	0		0	0
Hummingbird Under three	0	0	0	0	0	0	0	0	0		0	0
Kamloops Child Development Centre	0	0	4	2	0	0	2	1	1		0	0
Kid's Cottage Daycare Society	1	1	2	2	2	2	2	0	0		0	0
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	2	0	0	0	0	0	0	0		0	0
Langara Child Development Centre	0	0	0	0	0	0	0	0	0		0	0
Lexie's Little Bears Childcare Inc	0	0	0	0	0	0	0	0	0		0	0
Little Scholars YMCA Child Care	0	0	0	0	0	0	0	0	0		0	0
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	0	0	0	0	0	0	0		0	0
Maven Lane	0	0	0	0	0	0	0	0	0		0	0
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	2	1	1	0	0	0	0	0		0	0
North Shore Neighbourhood House Novaco Daycare	0	0	0	0	0	0	0	0	0		0	0
Ritchie Bros. Auctioneers Child Care	1	1	1	0	1	1	0	0	0		2	2
Snc'c'amala?tn Early Childhood Education Centre	0	0	0	0	0	0	0	1	1		0	2
The Centre for Child Development Preschool and Child care	0	0	0	0	0	0	0	0	0		0	0
Tigger Too Early Learning Centre	0	0	0	0	0	2	2	1	1		1	1
Woodwards YMCA Child Care	1	1	1	1	1	1	3	3	3		0	1
YMCA Highland Development Centre	4	4	4	4	3	3	4	2	2		2	2
Grand Total	**37**	**52**	**54**	**45**	**43**	**43**	**44**	**34**	**35**		**25**	**29**

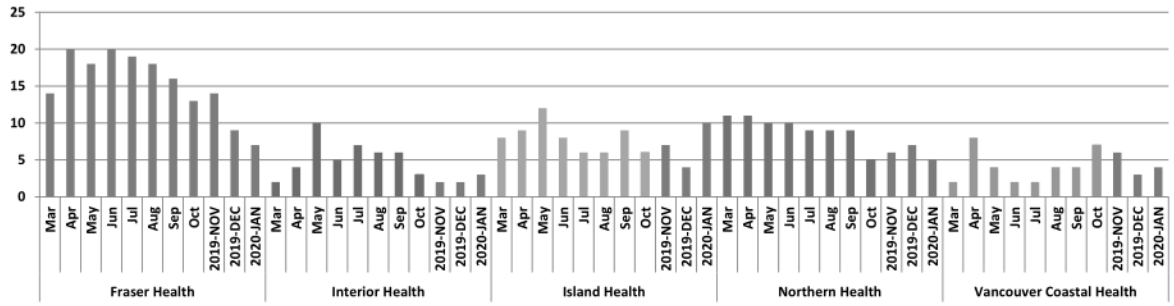
Staff Vacancies by Position Title

	Column Labels											
Values	**2019-FEB**	**2019-MAR**	**2019-APR**	**2019-MAY**	**2019-JUN**	**2019-JUL**	**2019-AUG**	**2019-SEP**	**2019-OCT**	**2019-NOV**	**2019-DEC**	**2020-JAN**
Manager/Director FT	0	0	0	0	0	0	0	0	0	0	0	0
Manager/Director PT	0	0	0	0	0	0	0	0	0	0	0	1
ECE FT	14	14	16	19	16	19	15	15	15	15	12	11
ECE PT	7	5	2	4	4	7	6	8	4	4	2	3
ECE - Infant/Toddler FT	7	5	8	14	10	9	11	9	9	9	7	7
ECE Infant/Toddler PT	2	1	3	2	2	2	4	3	3	2	2	1
ECE - Special Needs FT	2	2	2	1	3	2	3	0	0	0	2	2
ECE - Special Needs PT	0	0	0	0	0	0	0	3	0	1	0	1
Inclusion Coordinator FT	4	2	2	1	0	0	1	0	0	0	0	0
Inclusion Coordinator PT	0	0	0	1	0	0	0	0	0	0	0	0
ECE - Assistant FT	3	0	4	3	3	2	1	2	1	1	0	0
ECE - Assistant PT	4	4	2	3	1	1	1	1	1	2	0	2
Administrative FT	0	0	0	0	0	0	0	0	0	0	0	0
Administrative PT	0	1	2	0	0	0	0	0	0	0	0	0
Responsible Adult FT	1	1	1	2	1	0	0	0	0	0	0	0
Responsible Adult PT	2	2	5	4	4	1	1	3	1	1	0	1
Other Staff FT	0	0	4	0	0	0	0	0	0	0	0	0
Other Staff PT	0	0	1	0	1	0	0	0	0	0	0	0

Staff Vacancies by Health Authority

REPORT PERIOD	2020-JAN

Health Authority	**Number of Sites**	**Full Time Vac.**	**Part Time Vac.**	**Total**
Fraser Health	16	6	1	7
Interior Health	10	1	2	3
Island Health	8	6	4	10
Northern Health	4	5	0	5
Vancouver Coastal Health	14	3	1	4
Grand Total	**52**	**21**	**8**	**29**



ECE WE Contractual Hours and Hours Worked for the Reported Month

- Red cells indicate percentage difference between reported and contractual WE hours of greater than 25%

REPORT PERIOD	2020-JAN

Facility Name	WE Contractual Hours	WE Hours Worked	Worked - Contractual	(absolute)
Rural	**9398.6**	**10713.5**	**1315.0**	**14.0%**
Baby Steps	1770.0	1831.8	61.8	3.5%
Bowen Island Kinderhaus	0.0	0.0	0.0	
Discovery Kids Childcare	544.0	829.0	285.0	52.4%
Esprit Daycare	865.0	620.3	-244.8	-28.3%
Grandma Marg's Clubhouse	250.0	310.0	60.0	24.0%
Hornby Island Daycare Society	354.0	414.8	60.8	17.2%
Little Angels Daycare	740.0	427.1	-312.9	-42.3%
Nzen'man' Child Care Programs	700.0	497.0	-203.0	-29.0%
Parkside Academy Somenos	1104.3	966.7	-137.7	-12.5%
Play School Platoon	53.0	210.0	157.0	296.2%
Rainbow Country Daycare	640.0	514.8	-125.3	-19.6%
Ruby's Place Family Daycare	0.0	0.0	0.0	
Selkirk College Children's Centre	696.0	1211.5	515.5	74.1%
Stepping Stones Child Care Centre	624.3	1017.0	392.8	62.9%
The Beanstalk Childcare Centre	0.0	154.8	154.8	
The School House Early Care and Learning Centre	978.0	1541.0	563.0	57.6%
West Sechelt Tiny Tots Daycare	80.0	168.0	88.0	110.0%
Urban	**45964.6**	**46079.3**	**114.7**	**0.2%**
Albion Good Beginnings Daycare	0.0	0.0	0.0	
Alderwood House School	1652.1	1605.5	-46.6	-2.8%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	2127.5	1464.2	-663.3	-31.2%
Bee Daycare	180.0	199.5	19.5	10.8%
Bob and Kay Ackles YMCA Nanook House	1360.0	1573.0	213.0	15.7%
Burnaby South Childcare	590.0	848.0	258.0	43.7%
Collingwood Neighbourhood House	1824.7	1957.9	133.1	7.3%
Elm Drive YMCA Child Care	1260.0	1437.0	177.0	14.0%
Emma's Early Learning and Care Centre	1183.0	1119.5	-63.5	-5.4%
Fairhaven Children's Centre	1361.0	1098.7	-262.3	-19.3%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	950.0	1363.0	413.0	43.5%
First step Daycare Centre	1080.0	1086.1	6.1	0.6%
Frog Hollow Neighbourhood House's Satellite Daycare	630.0	849.7	219.7	34.9%
Goldstone Learning Centres	310.0	160.0	-150.0	-48.4%
Growing Together Daycare	1235.0	724.0	-511.0	-41.4%
Hami's Playhouse Infant & Toddler	373.0	396.0	23.0	6.2%
Hastings Park Child Care Centre	1701.0	1248.0	-453.0	-26.6%
Heritage Park Childcare Centre	946.5	1164.3	217.8	23.0%
Hummingbird Under three	1289.5	1466.0	176.5	13.7%
Kamloops Child Development Centre	2800.0	3221.0	421.0	15.0%
Kid's Cottage Daycare Society	933.0	1503.8	570.8	61.2%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	1801.0	1893.0	92.0	5.1%
Langara Child Development Centre	1937.0	2357.3	420.3	21.7%
Lexie's Little Bears Childcare Inc	1949.5	1064.3	-885.2	-45.4%
Little Scholars YMCA Child Care	532.0	561.0	29.0	5.5%
Little Scholars YMCA Playing to Learn Child Care and Preschool	1424.0	1059.4	-364.6	-25.6%
Maven Lane	3342.0	4043.7	701.7	21.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	2730.0	1999.5	-730.5	-26.8%
North Shore Neighbourhood House Novaco Daycare	597.3	614.5	17.3	2.9%
Ritchie Bros. Auctioneers Child Care	2280.0	2576.0	296.0	13.0%
Snc'c'amala?tn Early Childhood Education Centre	1407.5	1439.0	31.5	2.2%
The Centre for Child Development Preschool and Child care	900.0	1211.9	311.9	34.7%
Tigger Too Early Learning Centre	1298.0	1193.0	-105.0	-8.1%
Woodwards YMCA Child Care	1260.0	1328.0	68.0	5.4%
YMCA Highland Development Centre	720.0	253.8	-466.3	-64.8%
Grand Total	**55363.1**	**56792.8**	**1429.7**	

Overall ECE WE Hours Worked

- Red cells indicate sites that have worked 25% less hours than their overall contractual WE hours since Nov 2018
- Yellow cells indicate sites that have worked 25% more WE hours than their contractual WE hours since Nov 2018

Row Labels	WE Contractual Hours	ECE WE Hours Worked	Worked - Contractual	Absolute Difference
Rural	**142563.03**	**150745.96**	**8182.93**	**5.74%**
Baby Steps	28210	23844.25	-4365.75	-15.48%
Bowen Island Kinderhaus	0	0	0	--
Discovery Kids Childcare	8160	8810	650	7.97%
Esprit Daycare	12899.33	11305.5	-1593.83	-12.36%
Grandma Marg's Clubhouse	3750	5321	1571	41.89%
Hornby Island Daycare Society	5310	5501.5	191.5	3.61%
Little Angels Daycare	11100	8666.94	-2433.06	-21.92%

Nzen'man' Child Care Programs	10500	9413.75	-1086.25	-10.35%
Parkside Academy Somenos	16564.95	12305.02	-4259.93	-25.72%
Play School Platoon	795	2670.5	1875.5	235.91%
Rainbow Country Daycare	9600	10021.5	421.5	4.39%
Ruby's Place Family Daycare	0	0	0	--
Selkirk College Children's Centre	10440	14637.5	4197.5	40.21%
Stepping Stones Child Care Centre	9363.75	14272	4908.25	52.42%
The Beanstalk Childcare Centre	0	866.25	866.25	--
The School House Early Care and Learning Centre	14670	20892.25	6222.25	42.41%
West Sechelt Tiny Tots Daycare	1200	2218	1018	84.83%
Urban	**727046.90**	**658433.67**	**-68613.23**	**-9.44%**
Albion Good Beginnings Daycare	0	0	0	--
Alderwood House School	24781.2	24101.5	-679.7	-2.74%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	31912.5	23023.8	-8888.7	-27.85%
Bee Daycare	2700	2797.5	97.5	3.61%
Bob and Kay Ackles YMCA Nanook House	23120	18337	-4783	-20.69%
BrightPath Coquitlam	21760	22414.78	654.78	3.01%
Burnaby South Childcare	8850	11413.3	2563.3	28.96%
Collingwood Neighbourhood House	27370.95	28447.06	1076.11	3.93%
Elm Drive YMCA Child Care	21420	16105	-5315	-24.81%
Emma's Early Learning and Care Centre	17745	15127.5	-2617.5	-14.75%
Fairhaven Children's Centre	20284.5	16558.71	-3725.79	-18.37%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	14250	15918.25	1668.25	11.71%
First step Daycare Centre	16200	15445.25	-754.75	-4.66%
Frog Hollow Neighbourhood House's Satellite Daycare	10710	10909.44	199.44	1.86%
Goldstone Learning Centres	4650	2905.2	-1744.8	-37.52%
Growing Together Daycare	18015	9159.73	-8855.27	-49.15%
Hami's Playhouse Infant & Toddler	5289	5242	-47	-0.89%
Hastings Park Child Care Centre	25515	23533	-1982	-7.77%
Heritage Park Childcare Centre	14197.5	18889.25	4691.75	33.05%
Hummingbird Under three	19342.5	20468.59	1126.09	5.82%
Kamloops Child Development Centre	42000	41909.5	-90.5	-0.22%
Kid's Cottage Daycare Society	13995	15635.39	1640.39	11.72%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	30617	26306	-4311	-14.08%
Langara Child Development Centre	29055	25503.05	-3551.95	-12.22%
Lexie's Little Bears Childcare Inc	29242.5	22264.3	-6978.2	-23.86%
Little Scholars YMCA Child Care	9044	5990	-3054	-33.77%
Little Scholars YMCA Playing to Learn Child Care and Preschool	21360	18047.59	-3312.41	-15.51%
Maven Lane	50130	55862.41	5732.41	11.44%
Maxxine Wright Early Care & Learning Centre (MWECLC)	40950	27627.71	-13322.29	-32.53%
North Shore Neighbourhood House Novaco Daycare	9442	8113.24	-1329	-14.07%
Ritchie Bros. Auctioneers Child Care	34200	33986	-214	-0.63%
Snc'c'amala?tn Early Childhood Education Centre	21112.5	16915.75	-4196.75	-19.88%
The Centre for Child Development Preschool and Child care	13500	20778.37	7278.37	53.91%
Tigger Too Early Learning Centre	22066	17357.75	-4708.25	-21.34%
Woodwards YMCA Child Care	21420	17180	-4240	-19.79%
YMCA Highland Development Centre	10800	4159.75	-6640.25	-61.48%
Grand Total	**869609.93**	**809179.63**	**-60430.30**	**-6.95%**

Estimated Average Daily Attendance for the Reported Month

- The average daily attendance measure takes the average attendance over the month, not including Weekends or Holidays
- Full time spots are given an attendance count of 1, while part time spots are given attendance of 0.5 (does not account for attendance of other units of time)
- This measure does not take into account other less attended days (Professional Development Days, etc.)
- Red cells indicate attendance percentage less than 70%
- Orange cells indicate attendance vs fte enrolment greater than 100%

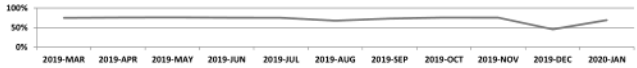
REPORT PERIOD	2020-JAN

Facility Name	Total FTE Enrolment	Average Daily Attendance	Attendance vs FTE Enrolment	
Rural	**596.18**	**400.0**	**67.1%**	
Baby Steps	80	54.1	**67.6%**	
Bowen Island Kinderhaus	7	5.6	79.9%	
Discovery Kids Childcare	37	35.6	96.2%	
Esprit Daycare	27.96	19.5	**69.6%**	
Grandma Marg's Clubhouse	8	9.5	**118.2%**	
Hornby Island Daycare Society	13.12	7.0	**53.4%**	
Little Angels Daycare	30	18.4	**61.2%**	
Nzen'man' Child Care Programs	43	21.5	**49.9%**	
Parkside Academy Somenos	104.4	53.8	**51.5%**	
Play School Platoon	8	6.6	82.4%	
Rainbow Country Daycare	36.2	22.7	**62.6%**	
Ruby's Place Family Daycare	7	6.1	86.7%	
Selkirk College Children's Centre	45.5	39.3	86.4%	
Stepping Stones Child Care Centre	30.6	25.1	82.1%	
The Beanstalk Childcare Centre	56	25.8	**46.1%**	
The School House Early Care and Learning Centre	55.4	44.1	79.5%	
West Sechelt Tiny Tots Daycare	7	5.6	79.5%	
Urban	**1748.6**	**1218.3**	**69.7%**	
Albion Good Beginnings Daycare	7	3.7	**52.3%**	
Alderwood House School	35	23.1	**66.0%**	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	58	45.1	77.8%	
Bee Daycare	8	7.5	93.8%	
Bob and Kay Ackles YMCA Nanook House	37	21.7	**58.6%**	
Burnaby South Childcare	24	14.7	**61.4%**	
Collingwood Neighbourhood House	49	40.2	82.1%	
Elm Drive YMCA Child Care	37	24.1	**65.1%**	
Emma's Early Learning and Care Centre	24	13.8	**57.6%**	
Fairhaven Children's Centre	37	37.0	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	105	50.6	**48.2%**	
First step Daycare Centre	37	25.1	**67.9%**	Attendance not reported.
Frog Hollow Neighbourhood House's Satellite Daycare	37	30.2	81.7%	
Goldstone Learning Centres	8	6.8	85.2%	
Growing Together Daycare	24	11.9	**49.4%**	
Hami's Playhouse Infant & Toddler	10	9.3	92.7%	
Hastings Park Child Care Centre	40	31.3	78.1%	
Heritage Park Childcare Centre	37	23.5	**63.4%**	
Hummingbird Under three	24	19.6	81.6%	
Kamloops Child Development Centre	114.6	80.4	70.2%	
Kid's Cottage Daycare Society	63	44.2	70.2%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	64	46.0	71.9%	
Langara Child Development Centre	62	48.7	78.6%	
Lexie's Little Bears Childcare Inc	57	42.5	74.5%	
Little Scholars YMCA Child Care	15	6.8	**45.45%**	
Little Scholars YMCA Playing to Learn Child Care and Preschool	51	40.3	78.9%	
Maven Lane	265	156.1	**58.9%**	
Maxxine Wright Early Care & Learning Centre (MWECLC)	49	32.4	**66.1%**	
North Shore Neighbourhood House Novaco Daycare	36	29.9	83.0%	
Ritchie Bros. Auctioneers Child Care	59	43.5	73.8%	
Snc'c'amala?tn Early Childhood Education Centre	51	24.4	**47.9%**	
The Centre for Child Development Preschool and Child care	50	61.6	**123.3%**	
Tigger Too Early Learning Centre	53	49.7	93.8%	
Woodwards YMCA Child Care	37	26.3	71.1%	
YMCA Highland Development Centre	84	46.3	**55.1%**	
Grand Total	**2344.78**	**1618.32**	**69.0%**	

Total Average Daily Attendance	**1618.318182**
Total FTE Enrolment	**2344.78**
Overall Attendance vs FTE Enrolment	**69.0%**

Estimated Average Daily Attendance by Month

●Holidays and weekends are removed



Sum of Attendance vs Enrolled	Column Labels											
Row Labels	2019-MAR	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	Trend
Rural	**70%**	**76%**	**74%**	**72%**	**74%**	**62%**	**71%**	**72%**	**69%**	**46%**	**67%**	
Baby Steps	63%	69%	70%	67%	59%	55%	60%	67%	73%	46%	68%	
Bowen Island Kinderhaus	57%	91%	92%	88%	66%	41%	85%	88%	94%	48%	80%	
Discovery Kids Childcare	100%	99%	98%	99%	96%	97%	99%	97%	98%	69%	96%	
Esprit Daycare	89%	92%	93%	94%	83%	88%	94%	88%	91%	48%	70%	
Grandma Marg's Clubhouse	105%	104%	107%	105%	100%	122%	104%	103%	0%	84%	118%	
Hornby Island Daycare Society	75%	86%	79%	77%	86%	70%	74%	80%	71%	39%	53%	
Little Angels Daycare	86%	75%	80%	77%	79%	4%	82%	83%	84%	41%	61%	
Nzen'man' Child Care Programs	67%	66%	56%	51%	55%	34%	62%	58%	51%	29%	50%	
Parkside Academy Somenos	45%	61%	55%	51%	67%	59%	51%	54%	54%	37%	52%	
Play School Platoon	85%	113%	96%	91%	85%	46%	91%	95%	74%	46%	82%	
Rainbow Country Daycare	85%	77%	93%	84%	124%	78%	91%	60%	73%	53%	63%	
Ruby's Place Family Daycare	83%	89%	89%	89%	43%	79%	96%	94%	94%	54%	87%	
Selkirk College Children's Centre	88%	93%	91%	90%	86%	84%	91%	85%	95%	55%	86%	
Stepping Stones Child Care Centre	82%	90%	89%	86%	74%	79%	84%	87%	41%	57%	82%	
The Beanstalk Childcare Centre	54%	55%	55%	53%	48%	37%	49%	53%	53%	28%	46%	
The School House Early Care and Learning Centre	76%	81%	70%	78%	80%	73%	78%	79%	76%	51%	80%	
West Sechelt Tiny Tots Daycare	96%	96%	102%	123%	100%	88%	96%	78%	91%	62%	80%	
Urban	**76%**	**75%**	**77%**	**76%**	**75%**	**70%**	**73%**	**77%**	**78%**	**46%**	**70%**	
Albion Good Beginnings Daycare	66%	59%	69%	71%	88%	72%	59%	61%	59%	34%	52%	
Alderwood House School	85%	84%	90%	87%	68%	62%	86%	78%	88%	43%	66%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	81%	86%	86%	87%	73%	62%	86%	84%	80%	51%	78%	
Bee Daycare	99%	98%	57%	97%	93%	100%	83%	100%	100%	57%	94%	
Bob and Kay Ackles YMCA Nanook House	64%	70%	74%	73%	61%	57%	72%	68%	64%	39%	59%	
BrightPath Coquitlam	86%	86%	86%	88%	88%	93%	0%	91%	91%	76%	N/A	
Burnaby South Childcare	75%	71%	71%	62%	54%	56%	74%	75%	68%	55%	61%	
Collingwood Neighbourhood House	91%	84%	94%	91%	88%	82%	90%	85%	90%	60%	82%	
Elm Drive YMCA Child Care	82%	83%	82%	78%	66%	70%	77%	72%	75%	47%	65%	
Emma's Early Learning and Care Centre	77%	82%	80%	75%	78%	86%	66%	63%	60%	33%	58%	
Fairhaven Children's Centre	99%	100%	99%	100%	100%	98%	100%	100%	100%	67%	100%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	59%	62%	60%	64%	94%	66%	62%	59%	59%	0%	48%	
First step Daycare Centre	79%	82%	85%	76%	83%	38%	88%	80%	83%	40%	68%	
Frog Hollow Neighbourhood House's Satellite Daycare	87%	90%	88%	89%	80%	84%	90%	85%	94%	57%	82%	
Goldstone Learning Centres	99%	103%	103%	104%	87%	94%	100%	101%	101%	59%	85%	
Growing Together Daycare	53%	53%	66%	63%	78%	66%	77%	65%	65%	38%	49%	
Hami's Playhouse Infant & Toddler	95%	99%	92%	99%	59%	74%	97%	99%	99%	60%	93%	
Hastings Park Child Care Centre	80%	73%	79%	80%	74%	65%	75%	71%	82%	47%	78%	
Heritage Park Childcare Centre	88%	90%	88%	92%	70%	80%	72%	83%	77%	45%	63%	
Hummingbird Under three	89%	87%	88%	76%	76%	42%	88%	90%	88%	54%	82%	
Kamloops Child Development Centre	72%	76%	72%	73%	80%	75%	78%	88%	73%	46%	70%	
Kid's Cottage Daycare Society	88%	82%	84%	86%	68%	65%	82%	80%	81%	50%	70%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	65%	72%	74%	72%	55%	56%	64%	67%	81%	45%	72%	
Langara Child Development Centre	87%	83%	87%	84%	82%	82%	85%	87%	90%	44%	79%	
Lexie's Little Bears Childcare Inc	92%	86%	88%	87%	78%	60%	84%	77%	86%	45%	74%	
Little Scholars YMCA Child Care	83%	58%	65%	56%	N/A	N/A	77%	71%	67%	37%	45%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	69%	73%	70%	63%	57%	52%	63%	66%	80%	46%	79%	
Maven Lane	63%	57%	61%	64%	70%	65%	63%	69%	59%	35%	59%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	79%	74%	77%	78%	66%	66%	72%	70%	72%	47%	66%	
North Shore Neighbourhood House Novaco Daycare	96%	98%	96%	96%	96%	94%	99%	100%	99%	75%	83%	
Ritchie Bros. Auctioneers Child Care	75%	91%	88%	83%	83%	85%	78%	87%	82%	54%	74%	
Snc'c'amala?tn Early Childhood Education Centre	59%	62%	65%	59%	56%	45%	58%	59%	67%	45%	48%	
The Centre for Child Development Preschool and Child care	94%	93%	93%	100%	100%	100%	99%	101%	126%	90%	123%	
Tigger Too Early Learning Centre	84%	85%	90%	81%	77%	73%	82%	87%	112%	68%	94%	
Woodwards YMCA Child Care	88%	79%	82%	81%	77%	74%	84%	80%	88%	47%	71%	
YMCA Highland Development Centre	58%	59%	55%	56%	82%	72%	59%	58%	57%	35%	55%	
Grand Total	**75%**	**76%**	**76%**	**75%**	**75%**	**68%**	**73%**	**75%**	**75%**	**46%**	**69%**	

Detailed Expenses by Site

●Outlier expenses have not been removed from these numbers

All Sites

	Average Expenses from Application	Average Expenses Reported Feb 2019 - Jan 2020	Average Expenses Reported Apr 2019 - Jan 2020	Percent Difference between App and Mar-Oct Avg. Expenses
Facility Expenses	$ 231,154.16	$ 293,318.20	$ 298,318.00	**29.06%**
Compensation Expenses	$ 1,803,211.93	$ 2,273,652.74	$ 2,295,160.88	**27.28%**
Program Expenses	$ 273,171.81	$ 476,383.62	$ 475,361.76	**74.02%**
Total Expenses	$ 2,306,705.64	$ 3,043,354.57	$ 3,068,840.63	**33.04%**

Rural

	Average Expenses from Application	Average Expenses Reported Feb 2019 - Jan 2020	Average Expenses Reported Apr 2019 - Jan 2020	Difference between Application and Apr 19 - Jan 20 Average Expenses	Percent Difference
Baby Steps	s.21				
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bowen Island Kinderhaus					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Discovery Kids Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Esprit Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Grandma Marg's Clubhouse					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hornby Island Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Angels Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Nzen'man' Child Care Programs					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Parkside Academy Somenos					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Play School Platoon					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Rainbow Country Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ruby's Place Family Daycare					
Facility Expenses					
Compensation Expenses					

Program Expenses	s.21				
Total Expenses					
Selkirk College Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Stepping Stones Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The Beanstalk Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
The School House Early Care and Learning Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
West Sechelt Tiny Tots Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses					
Total Compensation Expenses					
Total Program Expenses					
Grand Total Expenses	**$ 470,227.41**	**$ 616,798.06**	**$ 615,861.56**	**$ 145,634.15**	**30.97%**

Urban

	Average Expenses from Application	Average Expenses Reported Feb 2019 - Jan 2020	Average Expenses Reported Apr 2019 - Jan 2020	Difference between Application and Apr 19 - Jan 20 Average Expenses	Percent Difference
Albion Good Beginnings Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Alderwood House School					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Alexandra Neighbourhood House Children's Centres - Kensington Prairie					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Bee Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Bob and Kay Ackles YMCA Nanook House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
BrightPath Coquitlam					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Burnaby South Childcare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Collingwood Neighbourhood House					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Elm Drive YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Emma's Early Learning and Care Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Fairhaven Children's Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
First step Daycare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Frog Hollow Neighbourhood House's Satellite Daycare					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Goldstone Learning Centres					

Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Growing Together Daycare					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hami's Playhouse Infant & Toddler					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Hastings Park Child Care Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Heritage Park Childcare Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Hummingbird Under three					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Kamloops Child Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Kid's Cottage Daycare Society					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Kinderplace OSNS Child and Youth Development Centre Kinderplace					
Facility Expenses	$ 1,750.00	$ 2,574.29	$ 2,440.12	$ 690.12	39.44%
Compensation Expenses	$ 42,162.00	$ 70,092.42	$ 72,283.61	$ 30,121.61	71.44%
Program Expenses	$ 8,005.00	$ 5,424.68	$ 5,483.17	-$ 2,521.83	-31.50%
Total Expenses	$ 51,917.00	$ 78,091.39	$ 80,206.90	$ 28,289.90	54.49%
Langara Child Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Lexie's Little Bears Childcare Inc					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Scholars YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Little Scholars YMCA Playing to Learn Child Care and Preschool					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Maven Lane					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Maxxine Wright Early Care & Learning Centre (MWECLC)					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
North Shore Neighbourhood House Novaco Daycare					

s.21					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Ritchie Bros. Auctioneers Child Care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Snc'c'amala?tn Early Childhood Education Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
The Centre for Child Development Preschool and Child care					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Tigger Too Early Learning Centre					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
Woodwards YMCA Child Care					
Facility Expenses					
Compensation Expenses					
Program Expenses					
Total Expenses					
YMCA Highland Development Centre					
Facility Expenses	s.21				
Compensation Expenses					
Program Expenses					
Total Expenses					
Total Facility Expenses	**$ 180,572.23**	**$ 233,980.25**	**$ 238,644.14**	**$ 58,071.91**	**32.16%**
Total Compensation Expenses	**$ 1,436,252.75**	**$ 1,811,657.17**	**$ 1,824,757.04**	**$ 388,504.29**	**27.05%**
Total Program Expenses	**$ 219,652.51**	**$ 380,919.08**	**$ 389,577.89**	**$ 169,925.38**	**77.36%**
Grand Total Expenses	**$ 1,836,478.23**	**$ 2,426,556.50**	**$ 2,452,979.07**	**$ 616,500.84**	**33.57%**

REPORT PERIOD	(Multiple Items)

REPORT PERIOD	(Multiple Items)

s.21

Page 196 of 208 to/à Page 197 of 208

Withheld pursuant to/removed as

s.21

s.21

Total Average of Facility Expe	$5,532.63
Total Average of Comepnsati	$42,906.08
Total Average of Program Ex	$8,984.05
Total Average of EXPENSES T	$57,422.76

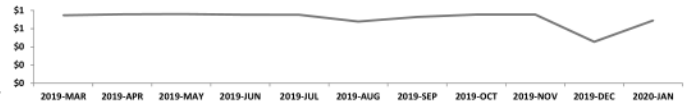
Total Average of Facility Expe	$5,627.24
Total Average of Comepnsati	$43,312.72
Total Average of Program Ex	$8,960.92
Total Average of EXPENSES T	$57,900.87

Reported Quality Improvement Grant and Expenses

- Some sites may have posted QI expenses under other expense types
- **Contractual QI Grants based on $1,190 a space**
- **Red cells indicate reported QI Grants =/= Contractual QI Grants. These may require further contact to see what they are reporting**

REPORT PERIOD	2020-JAN

Row Labels	Reported QI Expenses	Reported QI Grant	Contractual QI Grant
Rural	s.21		
Baby Steps			
Bowen Island Kinderhaus			
Discovery Kids Childcare			
Esprit Daycare			
Grandma Marg's Clubhouse			
Hornby Island Daycare Society			
Little Angels Daycare			
Nzen'man' Child Care Programs			
Parkside Academy Somenos			
Play School Platoon			
Rainbow Country Daycare			
Ruby's Place Family Daycare			
Selkirk College Children's Centre			
Stepping Stones Child Care Centre			
The Beanstalk Childcare Centre			
The School House Early Care and Learning Centre			
West Sechelt Tiny Tots Daycare			
Urban			
Albion Good Beginnings Daycare			
Alderwood House School			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie			
Bee Daycare			
Bob and Kay Ackles YMCA Nanook House			
Burnaby South Childcare			
Collingwood Neighbourhood House			
Elm Drive YMCA Child Care			
Emma's Early Learning and Care Centre			
Fairhaven Children's Centre			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care			
First step Daycare Centre			
Frog Hollow Neighbourhood House's Satellite Daycare			
Goldstone Learning Centres			
Growing Together Daycare			
Hami's Playhouse Infant & Toddler			
Hastings Park Child Care Centre			
Heritage Park Childcare Centre			
Hummingbird Under three			
Kamloops Child Development Centre			
Kid's Cottage Daycare Society			
Kinderplace OSNS Child and Youth Development Centre Kinderplace			
Langara Child Development Centre			
Lexie's Little Bears Childcare Inc			
Little Scholars YMCA Child Care			
Little Scholars YMCA Playing to Learn Child Care and Preschool			
Maven Lane			
Maxxine Wright Early Care & Learning Centre (MWECLC)			
North Shore Neighbourhood House Novaco Daycare			
Ritchie Bros. Auctioneers Child Care			
Snc'c'amala?tn Early Childhood Education Centre			
The Centre for Child Development Preschool and Child care			
Tigger Too Early Learning Centre			
Woodwards YMCA Child Care			
YMCA Highland Development Centre			
Grand Total	**$94,181.42**	**$2,620.00**	s.21 **$2,996,420.00**



Quality Improvement Expenses by Month

Reported Quality Improvement Expenses	Column Labels										
Row Labels	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	Grand Total
Rural	s.21										
Baby Steps											
Bowen Island Kinderhaus											
Discovery Kids Childcare											
Esprit Daycare											
Grandma Marg's Clubhouse											
Hornby Island Daycare Society											
Little Angels Daycare											
Nzen'man' Child Care Programs											
Parkside Academy Somenos											
Play School Platoon											
Rainbow Country Daycare											
Ruby's Place Family Daycare											
Selkirk College Children's Centre											
Stepping Stones Child Care Centre											
The Beanstalk Childcare Centre											
The School House Early Care and Learning Centre											
West Sechelt Tiny Tots Daycare											
Urban											
Albion Good Beginnings Daycare											
Alderwood House School											
Alexandra Neighbourhood House Children's Centres - Kensington Prairie											
Bee Daycare											
Bob and Kay Ackles YMCA Nanook House											
BrightPath Coquitlam											
Burnaby South Childcare											
Collingwood Neighbourhood House											
Elm Drive YMCA Child Care											
Emma's Early Learning and Care Centre											
Fairhaven Children's Centre											
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care											
First step Daycare Centre											
Frog Hollow Neighbourhood House's Satellite Daycare											
Goldstone Learning Centres											
Growing Together Daycare											
Hami's Playhouse Infant & Toddler											
Hastings Park Child Care Centre											
Heritage Park Childcare Centre											
Hummingbird Under three											
Kamloops Child Development Centre											
Kid's Cottage Daycare Society											
Kinderplace OSNS Child and Youth Development Centre Kinderplace											
Langara Child Development Centre											
Lexie's Little Bears Childcare Inc											
Little Scholars YMCA Child Care											
Little Scholars YMCA Playing to Learn Child Care and Preschool											
Maven Lane											
Maxxine Wright Early Care & Learning Centre (MWECLC)											
North Shore Neighbourhood House Novaco Daycare											
Ritchie Bros. Auctioneers Child Care											
Snc'c'amala?tn Early Childhood Education Centre											
The Centre for Child Development Preschool and Child care											
Tigger Too Early Learning Centre											
Woodwards YMCA Child Care											
YMCA Highland Development Centre											
Grand Total	$195,829.35	$138,030.93	$160,277.59	$167,083.70	$237,767.09	$233,226.74	$221,086.23	$104,503.91	$171,605.72	$94,181.42	$1,723,592.68

Overall Monthly Enrolment

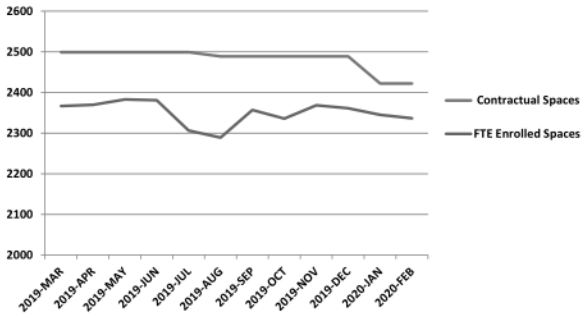
Row Labels	Contractual Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual
2019-MAR	2499	2366.71	94.7%
2019-APR	2499	2369.565	94.8%
2019-MAY	2499	2382.84	95.4%
2019-JUN	2499	2380.95	95.3%
2019-JUL	2499	2306.47	92.3%
2019-AUG	2489	2288.94	92.0%
2019-SEP	2489	2357.06	94.7%
2019-OCT	2489	2335.71	93.8%
2019-NOV	2489	2368.53	95.2%
2019-DEC	2489	2360.98	94.9%
2020-JAN	2422	2344.78	96.8%
2020-FEB	2422	2336.3	96.5%
Average	**2496.14**	**2350.36**	**94.2%**

Enrolment Information by Site for the Reported Month

- Yellow cells indicate Contractual Spaces that differ from Reported Spaces
- Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites
- Orange cells indicate FTE Enrollment vs Contractual values greater than 100%

REPORT PERIOD	2020-FEB

Facility Name	Facility City	Contractual Spaces	Reported Spaces	FTE Enrolled Spaces	Percentage Enrolled vs Contractual Spaces	
Rural		**655**	**704**	**581.2**	**88.7%**	
Baby Steps	Port Alberni	85	85	80	94.1%	
Bowen Island Kinderhaus	Bowen Island	7	7	7	100.0%	
Discovery Kids Childcare	Squamish	37	37	37	100.0%	
Esprit Daycare	Gibsons	28	28	27.96	99.9%	
Grandma Marg's Clubhouse	Tofino	8	8	8	100.0%	
Hornby Island Daycare Society	Hornby Island	**19**	**21**	11.28	**59.4%**	Has staff vacancies. Reported "Yes" to staff vacancies affecting enrolment
Little Angels Daycare	Burns Lake	30	30	30	100.0%	
Nzen'man' Child Care Programs	Lytton	**52**	**72**	44	84.6%	
Parkside Academy Somenos	Duncan	124	124	107.8	86.9%	
Play School Platoon	Grand Forks	8	8	8	100.0%	
Rainbow Country Daycare	Port Hardy	**50**	**75**	17.06	**34.1%**	
Ruby's Place Family Daycare	Quesnel	7	7	7	100.0%	
Selkirk College Children's Centre	Castlegar	47	47	45.5	96.8%	
Stepping Stones Child Care Centre	Revelstoke	32	32	31.6	98.8%	
The Beanstalk Childcare Centre	Houston	60	60	56	93.3%	
The School House Early Care and Learning Centre	Nelson	**54**	**56**	56	**103.7%**	
West Sechelt Tiny Tots Daycare	Sechelt	7	7	7	100.0%	
Urban		**1767**	**1491**	**1755.1**	**99.3%**	
Albion Good Beginnings Daycare	Maple Ridge	7	7	7	100.0%	
Alderwood House School	Richmond	35	35	35	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	Surrey	58	58	58	100.0%	
Bee Daycare	Burnaby	8	8	8	100.0%	
Bob and Kay Ackles YMCA Nanook House	Vancouver	37	37	37	100.0%	
Burnaby South Childcare	Burnaby	24	24	24	100.0%	
Collingwood Neighbourhood House	Vancouver	49	49	49	100.0%	
Elm Drive YMCA Child Care	Chilliwack	37	37	37	100.0%	
Emma's Early Learning and Care Centre	Vancouver	28	28	24	**85.7%**	
Fairhaven Children's Centre	Burnaby	37	37	37	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	Victoria	**99**	**105**	105	**106.1%**	
First step Daycare Centre	Surrey	37	37	37	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	Vancouver	37	37	37	100.0%	
Goldstone Learning Centres	Surrey	8	8	8	100.0%	
Growing Together Daycare	Surrey	24	24	24	100.0%	
Hami's Playhouse Infant & Toddler	Coquitlam	10	10	10	100.0%	
Hastings Park Child Care Centre	Vancouver	**44**	**52**	47	**106.8%**	
Heritage Park Childcare Centre	Mission	37	37	37	100.0%	
Hummingbird Under three	Vancouver	24	24	24	100.0%	
Kamloops Child Development Centre	Kamloops	117	117	115.8	99.0%	
Kid's Cottage Daycare Society	Coquitlam	63	63	63	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	Penticton	64	64	64	100.0%	
Langara Child Development Centre	Vancouver	62	62	62	100.0%	
Lexie's Little Bears Childcare Inc	Victoria	57	57	57	100.0%	
Little Scholars YMCA Child Care	Coquitlam	16	16	15	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	Kelowna	53	53	51	96.2%	
Maven Lane	Vernon	265	**0**	265	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	Surrey	49	49	49	100.0%	
North Shore Neighbourhood House Novaco Daycare	North Vancouver	37	37	36	97.3%	
Ritchie Bros. Auctioneers Child Care	Burnaby	**59**	**34**	59	100.0%	
Snc'c'amala?tn Early Childhood Education Centre	Vernon	52	52	52	100.0%	
The Centre for Child Development Preschool and Child care	Surrey	57	57	49.3	**86.5%**	Beginning to take out children's referrals on the waitlist who will be aging out of our programs.
Tigger Too Early Learning Centre	Comox	55	55	53	96.4%	
Woodwards YMCA Child Care	Vancouver	37	37	36	97.3%	
YMCA Highland Development Centre	Prince George	84	84	83	98.8%	
Grand Total		**2422**	**2195**	**2336.3**	**96.5%**	


2600
2500
2400
2300
2200
2100
2000
2019-MAR
2019-APR
2019-MAY
2019-JUN
2019-JUL
2019-AUG
2019-SEP
2019-OCT
2019-NOV
2019-DEC
2020-JAN
2020-FEB
Contractual Spaces
FTE Enrolled Spaces

Enrolment vs Contractual Spaces by Month

Percentage Enroll vs Contractual	Column Labels									Contract Modifications		
Facility Name	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB	Previous Cap.	New Cap.	As of:
Rural	89.0%	86.4%	86.6%	89.1%	89.6%	90.8%	89.0%	91.0%	88.7%			
Baby Steps	88.2%	76.5%	76.5%	95.3%	95.3%	91.8%	95.3%	94.1%	94.1%	20	85	2019-JAN
Bowen Island Kinderhaus	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Discovery Kids Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Esprit Daycare	100.0%	100.0%	100.0%	95.5%	99.3%	99.9%	99.8%	99.9%	99.9%			
Grandma Marg's Clubhouse	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hornby Island Daycare Society	87.5%	86.9%	96.1%	73.7%	73.7%	73.7%	71.1%	68.1%	59.4%			
Little Angels Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46	30	2018-NOV
Nzen'man' Child Care Programs	67.7%	79.0%	90.4%	80.8%	86.5%	88.5%	82.7%	82.7%	84.6%	62	52	2019-AUG
Parkside Academy Somenos	94.0%	75.0%	75.0%	90.3%	80.8%	88.4%	82.3%	84.2%	86.9%			
Play School Platoon	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Rainbow Country Daycare	57.5%	64.1%	54.4%	47.0%	65.8%	69.5%	55.5%	72.4%	34.1%	61	50	2018-NOV
Ruby's Place Family Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Selkirk College Children's Centre	98.7%	99.1%	97.9%	98.3%	94.9%	95.3%	95.5%	96.8%	96.8%			
Stepping Stones Child Care Centre	100.0%	99.4%	100.0%	91.9%	95.6%	95.6%	98.8%	95.6%	98.8%			
The Beanstalk Childcare Centre	83.3%	93.3%	93.1%	86.7%	88.3%	88.3%	88.3%	93.3%	93.3%			
The School House Early Care and Learning Centre	98.9%	98.0%	94.4%	98.0%	99.3%	96.3%	100.0%	102.6%	103.7%			
West Sechelt Tiny Tots Daycare	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Urban	97.6%	94.3%	93.9%	97.3%	95.9%	97.5%	98.0%	99.0%	99.3%			
Albion Good Beginnings Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alderwood House School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bee Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Bob and Kay Ackles YMCA Nanaimo House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Burnaby South Childcare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.8%	100.0%	100.0%			
Collingwood Neighbourhood House	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Elm Drive YMCA Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Emma's Early Learning and Care Centre	92.9%	71.4%	60.7%	89.3%	85.7%	85.7%	85.7%	85.7%	85.7%			
Fairhaven Children's Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	100.0%	75.8%	75.8%	100.0%	100.0%	100.0%	100.0%	106.1%	106.1%			
First step Daycare Centre	100.0%	97.3%	89.2%	83.8%	89.2%	100.0%	100.0%	100.0%	100.0%			
Frog Hollow Neighbourhood House's Satellite Daycare	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Goldstone Learning Centres	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Growing Together Daycare	78.1%	50.0%	53.1%	62.5%	65.6%	65.6%	78.1%	100.0%	100.0%	32	24	2020-JAN
Ham's Playhouse Infant & Toddler	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hastings Park Child Care Centre	109.1%	95.5%	95.5%	109.1%	106.8%	100.0%	100.0%	90.9%	106.8%			
Heritage Park Childcare Centre	94.6%	100.0%	91.9%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%			
Hummingbird Under three	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kamloops Child Development Centre	94.9%	93.8%	96.3%	96.5%	97.6%	94.5%	95.6%	97.9%	99.0%			
Kid's Cottage Daycare Society	85.7%	98.4%	98.4%	98.4%	100.0%	100.0%	100.0%	100.0%	100.0%			
Kinderplace OSNS Child and Youth Development Centre Kinderplace	100.0%	100.0%	100.0%	96.9%	98.4%	95.3%	99.2%	100.0%	100.0%			
Langara Child Development Centre	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Lexie's Little Bears Childcare Inc	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Little Scholars YMCA Child Care	100.0%	0.0%	0.0%	81.3%	93.8%	100.0%	100.0%	93.8%	93.8%			
Little Scholars YMCA Playing to Learn Child Care and Preschool	96.2%	96.2%	94.3%	96.2%	96.2%	96.2%	96.2%	96.2%	96.2%			
Maven Lane	100.0%	100.0%	100.0%	100.0%	88.3%	99.6%	100.0%	100.0%	100.0%			
Maxine Wright Early Care & Learning Centre (MWECLC)	100.0%	100.0%	100.0%	100.0%	95.1%	100.0%	100.0%	100.0%	100.0%			
North Shore Neighbourhood House Novoco Daycare	97.0%	100.0%	94.6%	94.1%	91.4%	91.4%	93.5%	97.3%	97.3%			
Ritchie Bros. Auctioneers Child Care	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			
Snc'c'amala?tn Early Childhood Education Centre	100.0%	97.2%	94.4%	99.0%	99.0%	99.0%	99.2%	98.1%	100.0%	59	67	2018-NOV
The Centre for Child Development Preschool and Child care	83.3%	96.8%	96.8%	79.1%	80.5%	80.5%	82.1%	87.7%	86.5%	102	52	2018-NOV
Tigger Too Early Learning Centre	97.7%	67.3%	72.7%	96.4%	96.4%	94.5%	96.4%	96.4%	96.4%	57	37	2019-JUL and 2019-AUG ONLY
Woodwards YMCA Child Care	100.0%	97.3%	100.0%	94.6%	100.0%	100.0%	100.0%	100.0%	97.3%			
YMCA Highland Development Centre	92.9%	98.8%	97.6%	100.0%	100.0%	100.0%	100.0%	100.0%	98.8%			
Grand Total	95.3%	92.2%	92.0%	95.1%	94.2%	95.7%	95.6%	96.8%	96.5%			

Families and Children on Waitlist for the Reported Month

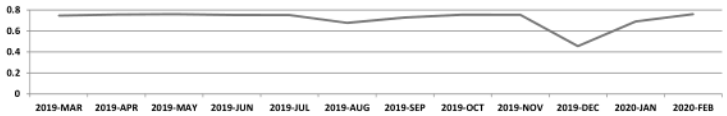
●Red cells indicate FTE Enrollment vs Contractual values less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2020-FEB

Facility Name	FAMILIES ON WAITLIST	CHILDREN ON WAITLIST	Percentage Enrolled vs Contractual	
Rural	**1018**	**1201**	**88.7%**	
Baby Steps	60	71	94.1%	
Bowen Island Kinderhaus	24	26	100.0%	
Discovery Kids Childcare	513	607	100.0%	
Esprit Daycare	72	86	99.9%	
Grandma Marg's Clubhouse	5	5	100.0%	
Hornby Island Daycare Society			**59.4%**	Does not maintain waitlist
Little Angels Daycare	9	14	100.0%	
Nzen'man' Child Care Programs	4	5	84.6%	
Parkside Academy Somenos	86	98	86.9%	
Play School Platoon	11	13	100.0%	
Rainbow Country Daycare	3	3	**34.1%**	
Ruby's Place Family Daycare	32	41	100.0%	
Selkirk College Children's Centre	13	13	96.8%	
Stepping Stones Child Care Centre	49	52	98.8%	
The Beanstalk Childcare Centre	32	46	93.3%	
The School House Early Care and Learning Centre	30	30	103.7%	
West Sechelt Tiny Tots Daycare	75	91	100.0%	
Urban	**11476**	**12622**	**99.3%**	
Albion Good Beginnings Daycare	13	13	100.0%	
Alderwood House School	128	129	100.0%	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	297	372	100.0%	
Bee Daycare			100.0%	
Bob and Kay Ackles YMCA Nanook House	1948	2075	100.0%	
Burnaby South Childcare	200	197	100.0%	Does not maintain waitlist (Dec 19 report)
Collingwood Neighbourhood House	1045	1048	100.0%	
Elm Drive YMCA Child Care	310	358	100.0%	
Emma's Early Learning and Care Centre	555	561	**85.7%**	
Fairhaven Children's Centre	230	235	100.0%	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	45	50	106.1%	
First step Daycare Centre	10	15	100.0%	
Frog Hollow Neighbourhood House's Satellite Daycare	812	993	100.0%	
Goldstone Learning Centres	37	39	100.0%	
Growing Together Daycare	21	21	100.0%	
Hami's Playhouse Infant & Toddler	16	16	100.0%	
Hastings Park Child Care Centre	998	1058	106.8%	
Heritage Park Childcare Centre	80	97	100.0%	
Hummingbird Under three	375	386	100.0%	
Kamloops Child Development Centre	112	172	99.0%	
Kid's Cottage Daycare Society	264	312	100.0%	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	190	228	100.0%	
Langara Child Development Centre	141	150	100.0%	
Lexie's Little Bears Childcare Inc			100.0%	
Little Scholars YMCA Child Care	192	195	93.8%	
Little Scholars YMCA Playing to Learn Child Care and Preschool	163	179	96.2%	
Maven Lane	1087	1332	100.0%	
Maxxine Wright Early Care & Learning Centre (MWECLC)	43	52	100.0%	
North Shore Neighbourhood House Novaco Daycare	65	67	97.3%	
Ritchie Bros. Auctioneers Child Care	132	137	100.0%	

Snc'c'amala?tn Early Childhood Education Centre	36	39	100.0%
The Centre for Child Development Preschool and Child care	285	324	**86.5%**
Tigger Too Early Learning Centre	292	297	96.4%
Woodwards YMCA Child Care	901	957	97.3%
YMCA Highland Development Centre	453	518	98.8%
Grand Total	**12494**	**13823**	**96.5%**

Children on Waitlist by Month



Sum of CHILDREN ON WAITLIST	Column Labels											
Facility Name	2019-APR	2019-MAY	2019-JUN	2019-JUL	2019-AUG	2019-SEP	2019-OCT	2019-NOV	2019-DEC	2020-JAN	2020-FEB	Trend
Rural	**955**	**928**	**1230**	**1245**	**1016**	**1225**	**1254**	**1233**	**1290**	**1200**	**1201**	
Baby Steps	48	55	58	60	60	60	65	64	64	71	71	
Bowen Island Kinderhaus	24	11	26	24	22	31	30	30	26	29	26	
Discovery Kids Childcare	357	327	611	629	408	598	608	609	609	609	607	
Esprit Daycare	96	97	97	97	97	97	97	97	97	86	86	
Grandma Marg's Clubhouse	7	5	7	7	7	4	3	3	5	4	5	
Hornby Island Daycare Society	0	0		5	5	0	0					Does not maintain waitlist (since Oct)
Little Angels Daycare	2	4	4	4	4	8	16	8	3	12	14	
Nzen'man' Child Care Programs	13	6	6	3	4	3	0	5	4	5	5	
Parkside Academy Somenos	135	146	156	147	147	152	156	123	174	98	98	
Play School Platoon	16	18	19	20	22	23	25	27	31	27	13	
Rainbow Country Daycare	5	4	5		5	3	3	3	3		3	
Ruby's Place Family Daycare	20	18	18	22	22	26	29	30	36	36	41	
Selkirk College Children's Centre	8	12	12	14	16	14	14	16	15	14	13	
Stepping Stones Child Care Centre	77	76	74	72	67	58	53	52	52	53	52	
The Beanstalk Childcare Centre	48	48	48	40	40	48	51	51	51	46	46	
The School House Early Care and Learning Centre	39	42	42	40	27	25	28	33	33	20	30	
West Sechelt Tiny Tots Daycare	60	59	47	61	63	75	76	82	87	90	91	
Urban	**9898**	**10586**	**9722**	**10808**	**10713**	**11211**	**11492**	**11625**	**11907**	**12572**	**12622**	
Albion Good Beginnings Daycare	6	9	12	14	11	11	11	11	15	17	13	
Alderwood House School	75	75	75	75	75	75	75	62	60	60	129	
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	226	245	228	244	272	287	296	302	320	346	372	
Bee Daycare	4	4	4	4	3	3	2	3	3	3		
Bob and Kay Ackles YMCA Nanook House	1774	1777	1829	1867	1760	1826	1889	1920	1972	2046	2075	
BrightPath Coquitlam	32	33	68	72	72	72	72	36				
Burnaby South Childcare	149	143	173	187	189	212	223	203	210	235	197	
Collingwood Neighbourhood House	908	977		973	940	950	960	972	994	1027	1048	
Elm Drive YMCA Child Care	254	233	262	272	280	297	294	312	322	336	358	
Emma's Early Learning and Care Centre	479	496	552	468	483	450	494	486	479	541	561	
Fairhaven Children's Centre	213	209	260	293	286	304	227	229	235	248	235	
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	90	89	93	82	80	78	78	78	78	50	50	
First step Daycare Centre	10	10	7	6	3	0	2	5	5	15	15	
Frog Hollow Neighbourhood House's Satellite Daycare	591	627	563	571	631	713	730	745	800	968	993	
Goldstone Learning Centres	13	15	17	17	23	26	30	31	35	37	39	
Growing Together Daycare	16	20	22	21	20	26	14	18	17	19	21	
Hami's Playhouse Infant & Toddler	2	3	2	5	11	11	10	16	11	15	16	
Hastings Park Child Care Centre	983	1034	1046	986	977	955	1012	1023	1046	1058	1058	
Heritage Park Childcare Centre	126	109	109	112	96	95	95	95	95	97	97	
Hummingbird Under three	333	289	289	250	257	320	333	329	334	378	386	
Kamloops Child Development Centre	127	135	138	139	139	141	143	145	146	172	172	
Kid's Cottage Daycare Society	232	235		257	272	281	343	299	290	300	312	
Kinderplace OSNS Child and Youth Development Centre Kinderplace	150	150	226	226	120	166	155	155	155	228	228	
Langara Child Development Centre	123	139	148	133	141	148	152	156	158	154	150	
Lexie's Little Bears Childcare Inc	153	170	172	179	186	207	224	244	248	260		
Little Scholars YMCA Child Care	223	246	237	223	248	261	260	276	280	191	195	
Little Scholars YMCA Playing to Learn Child Care and Preschool	146	151	160	135	127	154	152	173	178	178	179	
Maven Lane	441	927	987	1027	1049	1120	1150	1181	1206	1284	1332	
Maxxine Wright Early Care & Learning Centre (MWECLC)	48	48	46	65	46	53	57	48	48	48	52	
North Shore Neighbourhood House Novaco Daycare	51	52	52	52	52	52	49	53	55	67	67	
Ritchie Bros. Auctioneers Child Care	126	130	131	135	135	133	133	133	137	137	137	
Snc'c'amala?tn Early Childhood Education Centre	22	24	25	30	33	30	32	29	31	34	39	
The Centre for Child Development Preschool and Child care	222	243	230	245	241	280	290	300	317	347	324	
Tigger Too Early Learning Centre	284	270	275	250	260	266	255	280	257	277	297	
Woodwards YMCA Child Care	833	822	855	819	809	833	857	876	903	945	957	
YMCA Highland Development Centre	433	447	429	374	386	375	393	401	467	454	518	
Grand Total	**10853**	**11514**	**10952**	**12053**	**11729**	**12436**	**12746**	**12858**	**13197**	**13772**	**13823**	

Staffing Vacancies for the Reported Month (with enroll vs cap.)

- ●Staff Vacancies Affecting Space Filling : "No" indicates either a response of "No" or a blank entry
- ●Yellow cells indicate FT staff vacancies of three or more
- ●Red cells indicate a response of "Yes" to staff vacancies affecting space filling and enrolment vs capacity less than 80% for Rural sites and less than 90% for Urban sites

REPORT PERIOD	2020-FEB

Facility Name	Staff Vacancies Full Time	Staff Vacancies Part Time	Staff Vacancies Affecting Enrolment	Percentage Enrolled vs Capacity
Rural	**11**	**5**		**88.7%**
Baby Steps	0	0	No	94.1%
Bowen Island Kinderhaus	0	0	No	100.0%
Discovery Kids Childcare	0	0	No	100.0%
Esprit Daycare	2	0	No	99.9%
Grandma Marg's Clubhouse	0	0	No	100.0%
Hornby Island Daycare Society	2	2	**Yes**	**59.4%**
Little Angels Daycare	0	1	No	100.0%
Nzen'man' Child Care Programs	0	0	No	84.6%
Parkside Academy Somenos	1	1	**Yes**	86.9%
Play School Platoon	0	1	No	100.0%
Rainbow Country Daycare	1	0	**Yes**	**34.1%**
Ruby's Place Family Daycare	0	0	No	100.0%
Selkirk College Children's Centre	0	0	No	96.8%
Stepping Stones Child Care Centre	0	0	No	98.8%
The Beanstalk Childcare Centre	**3**	0	**Yes**	93.3%
The School House Early Care and Learning Centre	2	0	No	103.7%
West Sechelt Tiny Tots Daycare	0	0	No	100.0%
Urban	**13**	**1**		**99.3%**
Albion Good Beginnings Daycare	0	0	No	100.0%
Alderwood House School	0	0	No	100.0%
Alexandra Neighbourhood House Children's Centres - Kensington Prairie	1	0	No	100.0%
Bee Daycare	0	0	No	100.0%
Bob and Kay Ackles YMCA Nanook House	2	0	No	100.0%
Burnaby South Childcare	0	0	No	100.0%
Collingwood Neighbourhood House	0	0	No	100.0%
Elm Drive YMCA Child Care	0	0	No	100.0%
Emma's Early Learning and Care Centre	0	0	No	**85.7%**
Fairhaven Children's Centre	**3**	0	No	100.0%
Fernwood Neighbourhood Childcare and Fernwood Infant and Toddler Care	0	0	No	106.1%
First step Daycare Centre	0	0	No	100.0%
Frog Hollow Neighbourhood House's Satellite Daycare	0	0	No	100.0%
Goldstone Learning Centres	0	0	No	100.0%
Growing Together Daycare	1	1	No	100.0%
Hami's Playhouse Infant & Toddler	0	0	No	100.0%
Hastings Park Child Care Centre	0	0	No	106.8%
Heritage Park Childcare Centre	0	0	No	100.0%
Hummingbird Under three	1	0	No	100.0%
Kamloops Child Development Centre	0	0	No	99.0%
Kid's Cottage Daycare Society	0	0	No	100.0%
Kinderplace OSNS Child and Youth Development Centre Kinderplace	0	0	No	100.0%
Langara Child Development Centre	0	0	No	100.0%
Lexie's Little Bears Childcare Inc	0	0	No	100.0%
Little Scholars YMCA Child Care	0	0	No	93.8%
Little Scholars YMCA Playing to Learn Child Care and Preschool	0	0	No	96.2%
Maven Lane	0	0	No	100.0%
Maxxine Wright Early Care & Learning Centre (MWECLC)	1	0	No	100.0%
North Shore Neighbourhood House Novaco Daycare	0	0	No	97.3%

Ritchie Bros. Auctioneers Child Care	2	0	No	100.0%
Snc'c'amala?tn Early Childhood Education Centre	0	0	No	100.0%
The Centre for Child Development Preschool and Child care	0	0	No	**86.5%**
Tigger Too Early Learning Centre	0	0	No	96.4%
Woodwards YMCA Child Care	2	0	No	97.3%
YMCA Highland Development Centre	0	0	No	98.8%
Grand Total	**24**	**6**		**96.5%**