September 2021

| High- | Level | Road | mai | 0 |
|-------|-------|------|-----|---|
|-------|-------|------|-----|---|

s.12; s.13

Status update – Strategic Priorities

Cabinet Submissions to inform Universal Early Care and Learning System

s.12; s.13

^{2]} Joint with Ministry of Education

^[1] Other Ministries: Advanced Education and Skills Training

September 2021

Legislation

- ✓ June 8: ECE and ELCC bills were both introduced on June 8 and will remain on the order paper until fall ✓ s.12: s.13
- ✓ **September 7:** OIC passed to include changes to Child Care Subsidy Act to allow the new health licensing categories for school aged children on school grounds to be eligible for ACCB.
- October 2021
 - o Anticipate both bills will move to second reading and committee debate in Fall session
 - Engagement to inform the Regulations that will bring both Acts into force will start in Fall 2021.
 Anticipate a year long process to develop regulations.

Engagement Strategy

- Engagement specialist brought on board to develop 18month engagement strategy to support Fall to Spring stakeholder engagement to inform key policy decisions, bridging to budget 2022 (launch of Years 5-7 child care plan)
- GCPE HQ engaged to lead in the development of updated 'narrative' (where have we been, where are we now, where are we going, and what are we seeking input on) as well as develop message guide and branding
 - Objective is to have consistent suite of products to support Fall engagement s.12; s.13

Status update - Operations

New Spaces Fund ~ 2021

- ✓ The 2021/22 New Spaces Fund intake launched on September 13 at UBCM.
- ✓ Targeted communications were issued to public sector organizations to promote priority in public and non-profit sector space creation (in alignment with CW-ELCC agreement and joint space creation targets).
- The deadline for applications is November 16, s.12; s.13
- Eligible organizations include public sector, Indigenous-led, and non-profit organizations only. s.12; s.13
 s.12; s.13
- The New Spaces Fund is focused on full-time 0-5 and school age spaces, with increased priority on creating infant/toddler spaces.

Universal Child Care Prototype Sites

- ✓ In August, MCFD launched the 2021/22 \$10/Prototype site program expansion with the goal of converting 3,750 spaces (at approx. 75 sites) to the \$10-a-day model.
 ✓ s.12; s.13

December 2022.

Future expansion opportunities, aligned with the CW-ELCC agreement, will further add 12,500 spaces by

September 2021

Additional REFERENCE ITEMS

Funding Joint Commitments with Federal Government

1. Extension of the 2017 ELCC Agreement (2021/22 - 24/25)

| Fiscal Year | Estimated amount |
|-------------|--|
| 2021-2022 | \$52,568,988 plus additional \$48.4M in one-time funds for ECE |
| | recruitment and retention |
| 2022-2023 | \$69,499,917 |
| 2023-2024 | \$75,120,986 |
| 2024-2025 | \$75,120,986 |

- ✓ Agreement supports: 10/day Prototype sites (\$31M/year), Aboriginal Head Start (\$10M/year), Support Child Development and Aboriginal Supported Child Development programming (\$10M/year) and \$48.8M in one-time funding to support recruitment & retention priorities.
- ✓ August: Agreement jointly signed. Announcement Aug 12

2. Canada-wide ELCC Agreement (2021/22 – 2025/26)

| 22/23 23/24 | \$530.9M \$654.4M |
|----------------|----------------------|
| 24/25 | \$766.5M |
| 25/26 | \$910.7M |
| TOTAL: | \$3.211B |

- ✓ BC/Government of Canada agreement is signed and soon to be published by GOC
- ✓ Scope of agreement for Years 0-5 only.
 - o s.12; s.13
- ✓ BC commits to enhanced data collection and annual reporting on delivery of 2- year action plan
- ✓ Canada and British Columbia will create an officials-level Implementation Committee that will monitor progress towards 2-years action plan (meeting twice annually) with a joint report out to the Government of Canada and Provincial Government on progress towards action plan in December 2022
- s.12; s.13

September 2021

Two year Action Plan for 2021/22 and 2022/23:

| Priority (\$M) | Initiative | 2021/22 | 2022/23 |
|--------------------------|---|---------|---------|
| Affordability | Reduce parent fees for regulated child care for children aged 0-5: Reduce parent fees by avg. 50% by the end 2022. Working towards \$10/day, the end of fiscal year 2025/26. BC Strategy: Expand \$10 a day sites by 4000 (total of 12,500 by end of 2022) s.12; s.13 s.12; s.13 | 60 | 104.9 |
| | Increase the number 0-5 child care spaces by 30,000 by years 25/26 and 40,000 by year 27/28 (focus is on of Indigenous, non-profit, public, and family-based). BC Strategy: use 60% of NSF to achieve the CW space | \$0 | 104.8 |
| Accessibility | creation target and 40% of our annual NSF will be allocated to support before and after school space creation. s.12; s.13 | | |
| | | 35.2 | 178.7 |
| | BC Strategy: develop BC Space Creation Strategy (planning and design, includes analysis of modulars as part of the strategy). | 1.2 | |
| Indigenous Child Care | Expand Indigenous-led child care: 2021/22: 400 new Aboriginal Head Start spaces, consultation, and other resources. 2022/23: Further expansion of Indigenous-led child care. | 11 | 41.5 |
| Inclusive Child Care | Develop and fund a plan to ensure that all vulnerable children and children from diverse populations – ensure equitable access to child care spaces, in proportion to their presence in the population by the end of fiscal year 2025-26. | | |
| Ciniu Care | BC Strategy: Expand Supported Child Development and Aboriginal Supported Child Development programs with focus on improving access to A/SCD s.12; s.13 s.12; s.13 | 5 | 15 |
| Quality | Develop and implement quality frameworks, standards s.12; s.13 | | |
| | • | nil | nil* |
| Admin. | 10% dedicated to support implementation of Action Plan. s.12; s.13 | mi | AIII |
| Aunin. | BC Strategy: Develop 2 year action plan for utilization of Administrative Funding. | 34.9 | 53.1 |
| Carry Over | 75% of annual allocations are planned for carryover. | 261.9 | 398.2 |
| Total | | 349.2 | 530.9 |

^{*}Funding provided via the ELCC agreement extension to support Quality (48M OTO)

September 2021

3. ECE Recruitment and Retention Strategies (2017 ELCC Agreement - \$48.8M OTO)

| Program | Summary | FY | \$ Amt |
|--------------------------------------|------------|----|----------|
| ECE Bursaries, | s.12; s.13 | | |
| including Indigenous | | | |
| stream | | | \$25.50 |
| | _ | | |
| | | | |
| | | | |
| Work Integrated | | | |
| Learning (WIL) Model | | | |
| | | | |
| | | | ć2 20 |
| | _ | | \$2.30 |
| | | | |
| Dual Credit ECE | | | |
| Programs | | | |
| | | | \$1.15 |
| Fauly Vacus Due D | _ | | |
| Early Years Pro-D Bursary program | | | |
| | _ | | \$3.00 |
| Peer Mentoring | | | |
| project | _ | | \$0.50 |
| Professional Learning | | | |
| Opportunities | | | \$2.75 |
| | _ | | \$2.75 |
| Inclusion Support | | | |
| Training | | | \$1.00 |
| | _ | | , |
| | | | |
| Professional Learning | | | |
| for Deaf/Hard of | | | |
| Hearing Communities | | | |
| | | | 40.05 |
| Cumpart for | _ | | \$0.25 |
| Support for Translation of | | | |
| Francophone or | | | |
| International ECE | | | |
| Docs | | | \$0.75 |
| Retention Incentives: | _ | | |
| New Certificate | | | |
| Holders | _ | | \$11.612 |

Page 06 of 21 to/à Page 21 of 21

Withheld pursuant to/removed as

s.12; s.13