



Application Confirmation and Summary

Application type:	Community Gaming Grant Application (Regular)
Applicant:	Metro Vancouver Crime Stoppers Association
Application ID:	1080420
Application received date:	24-Aug-2016
Branch:	Gaming Policy and Enforcement Branch Licensing and Grants Division

Thank You for Your Application

Mailing supporting documents (only required if "Mail" was chosen for any supporting documents):

Please note, if you indicated in your application that you will "Mail" specific supporting documents, please send only those documents to the address below (you do not need to send your application summary or any other documents). Be sure to indicate your organization name and your application ID. Your application cannot be processed and will remain in "Hold" status until these supporting documents are received.

Licensing and Grants Division
Gaming Policy and Enforcement Branch
P.O. Box 9310, Stn. Prov. Govt.
Victoria, B.C.
V8W 9N1

Application status information is available at:

<https://www.gaming.gov.bc.ca/gaming/report/WebReports.do> (see "Community Gaming Grants")

Branch contact information and additional gaming grant information is available at:

www.gaming.gov.bc.ca

1. Organization Information

Organization

Organization name:	Metro Vancouver Crime Stoppers Association
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Addresses

Address type:	Effective date:	Address:
Mailing	10-Sep-2013	3585 Graveley Street Vancouver, British Columbia V5K 5J5
Physical	10-Sep-2013	3585 Graveley Street Vancouver, British Columbia V5K 5J5

Organization Details

BC society number:	S-0019190
Date organization started operating (approx):	23-May-1984
Fiscal year-end (month / day):	December 31

Organization Information Changes

Change comments:	Not provided.
Organization information change attachments:	No attachments provided.

Sector Details

Sector:	Public Safety
Sub-sector:	Enhancement of Public Safety
Service club:	No
Recipient organization:	Not applicable

Constitution and Bylaws

Have there been changes to your constitution and bylaws since your last approved grant application:	Yes
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Constitution and bylaws information:

The following electronic files were attached:
File #1: mvcs_bylaws_2016_ns.pdf

Membership and Governance Structure

Number of eligible voting members:

43

Number of board members:

8

Board of Directors

Have there been any changes to your board of directors since your last approved grant application:

Yes

Board of directors information:

The following electronic files were attached:
File #1: mvcs_bod_contact_list_2016.pdf

Annual General Meeting Details

Date of last annual general meeting:

06-Apr-2016

Number of voting members that attended last annual general meeting:

23

Minutes from the last annual general meeting:

The following electronic files were attached:
File #1: 2016-04-06_mvcs_agm_meeting_minutes_assoc_draft.pdf

Organization Financial Statements

Financial statements:

The following electronic files were attached:
File #1: 2015_dec_31_fs_unaudited_mvcs_assoc.pdf
File #2: 2016_mvcs_budget_by_program.pdf
File #3: 2017_mvcs_budget_by_program.pdf

Gaming Account

Gaming account information:

On file with the Gaming Policy and Enforcement Branch (GPEB) and there are no changes.

2. Program Information

Program: Anti-Gang Crime Anonymous Tip & Reward

Program name:	Anti-Gang Crime Anonymous Tip & Reward
Program description:	
Program description attachments:	File #1: 2016_crime_stoppers_anti_gang_program_overview.pdf
How long has organization delivered program:	Years: 8 Months: 4
Program revenue and expenses for previous fiscal year:	The following electronic files were attached: File #1: 2015_revenue_expenses_mvcs_anti_gang_program.pdf
Program budget for current fiscal year:	The following electronic files were attached: File #1: 2016_budget_mvcs_assoc_anti_gang_program.pdf
Program budget for next fiscal year:	The following electronic files were attached: File #1: 2017_budget_mvcs_assoc_anti_gang_program.pdf
Requested amount:	\$75,000.00
Describe how the grant funds will be used to support this program:	The community gaming grant funds received will be used to cover essential costs to deliver the program - wages, advertising, office supplies and publication.
Does this program receive any provincial or federal program funding, other than gaming funds:	No
Will the grant funds be used for out of province travel:	No
Will the grant funds be used for a major capital project that has a total value of more than \$20,000:	No
Number of people who will directly benefit from this program:	4500000
Total number of registered participants in the program:	
Does this program have a day care / child care licence:	No

Program: "See Something, Say Something" Education Program

Program name:	"See Something, Say Something" Education Program
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Program description:	
Program description attachments:	File #1: 2016_crime_stoppers_see_something_say_something_school_program_overview.pdf
How long has organization delivered program:	Years: 2 Months: 6
Program revenue and expenses for previous fiscal year:	The following electronic files were attached: File #1: 2015_revenue_expenses_mvcs_see_something_program.pdf
Program budget for current fiscal year:	The following electronic files were attached: File #1: 2016_budget_mvcs_assoc_see_something_program.pdf
Program budget for next fiscal year:	The following electronic files were attached: File #1: 2017_budget_mvcs_assoc_see_something_program.pdf
Requested amount:	\$30,000.00
Describe how the grant funds will be used to support this program:	The community grant funding received will be used for wages, advertising, multi-lingual materials and office supplies. * \$20,000 funding is received from the Civil Forfeiture Office. (see Other Program Details below)
Does this program receive any provincial or federal program funding, other than gaming funds:	Yes
Will the grant funds be used for out of province travel:	No
Will the grant funds be used for a major capital project that has a total value of more than \$20,000:	No
Number of people who will directly benefit from this program:	10000
Total number of registered participants in the program:	
Does this program have a day care / child care licence:	No

Program: Crime Stoppers Anonymous Tip and Reward Program

Program name:	Crime Stoppers Anonymous Tip and Reward Program
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Program description:	
Program description attachments:	File #1: 2016_crime_stoppers_anonymous_tip_and_reward_program_overview.pdf
How long has organization delivered program:	Years: 32 Months: 4
Program revenue and expenses for previous fiscal year:	The following electronic files were attached: File #1: 2015_revenue_expenses_mvcs_tip_taking_program.pdf
Program budget for current fiscal year:	The following electronic files were attached: File #1: 2016_budget_mvcs_assoc_tip_taking_program.pdf
Program budget for next fiscal year:	The following electronic files were attached: File #1: 2017_budget_mvcs_assoc_tip_taking_program.pdf
Requested amount:	\$90,000.00
Describe how the grant funds will be used to support this program:	The community grant funding received will be used for wages, advertising, multi-lingual materials and office supplies.
Does this program receive any provincial or federal program funding, other than gaming funds:	No
Will the grant funds be used for out of province travel:	No
Will the grant funds be used for a major capital project that has a total value of more than \$20,000:	No
Number of people who will directly benefit from this program:	2664512
Total number of registered participants in the program:	
Does this program have a day care / child care licence:	No

3. Submission Information and Delivery Method

Officers Responsible

Position:	Name and contact information:	Officer: (2 req'd)	Submitter: (1 req'd)	Contact: (1 req'd)
President	<p>Kim Clark</p> <p>s.22</p> <p>Business phone: (604) 665-1594 Home phone: s.22 Cell phone: Email: s.22</p>	Yes		
Vice President	<p>Jim Blatchford</p> <p>s.22</p> <p>Business phone: (604) 899-6722 Home phone: (604) 367-7070 Cell phone: Email: jblatchford@telus.net</p>	Yes		
Executive Director	<p>Linda Annis</p> <p>s.22</p> <p>Business phone: s.22 Home phone: s.22 Cell phone: s.22 Email: lannis@solvecrime.ca</p>		Yes	Yes

Delivery Method

Application results notification method:	Application results will be emailed to: lannis@solvecrime.ca
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4. Terms and Conditions

CONFIRMATION AND ACCEPTANCE:

My acceptance of this statement indicates that I confirm and acknowledge:

- I am a bona fide member of the organization (the "applicant") making this application, and my position, title or role within it is as indicated herein.
- I am authorized to complete and submit this application by and on behalf of the applicant.
- I confirm personally and on behalf of the applicant that all facts stated and information furnished in this application are complete and true.
- The applicant undertakes to comply with all provisions of the Criminal Code, the Gaming Control Act and the Gaming Control Regulation.
- The applicant undertakes to comply with all conditions, guidelines, rules and policies published by the Gaming Policy and Enforcement Branch ("GPEB") and all directives issued by the General Manager, whether published or issued before or after the date of this application.
- The applicant understands and confirms that any information submitted herein may be disclosed by GPEB publicly, in compliance with the Freedom of Information and Protection of Privacy Act.
- The applicant understands that this is only an application and that the applicant can only conduct a gaming event if and when the application may be approved and a licence has been issued by GPEB.

I/WE EXPRESSLY ACKNOWLEDGE THAT I/WE HAVE READ THIS APPLICATION AND UNDERSTAND THE RIGHTS, OBLIGATIONS, TERMS AND CONDITIONS SET FORTH HEREIN, AND BY CLICKING ON THE ACCEPT BUTTON EXPRESSLY CONSENT TO BE BOUND BY ITS TERMS AND CONDITIONS SET FORTH HEREIN.

I agree to the terms and conditions as stated above.

BYLAWS

"METRO VANCOUVER CRIME STOPPERS ASSOCIATION"

Part 1 – Interpretation

1. (1) In these bylaws, unless the context otherwise requires,
 - (a) **"Act"** means the *Society Act*, R.S.B.C. 1996 c. 433, as from time to time amended and every statute that may be substituted therefor and, in the case of each substitution, any references in the By-laws of the Society to the provisions of the Act shall be read as references to the substituted provisions therefor in the new statute or statutes;
 - (b) **"Crime Stoppers Program"** means (i) an entity other than the Society which operates under the "Crime Stoppers" name and/or trademark within British Columbia, or (ii) a "Crime Stoppers" program operating within British Columbia;
 - (c) **"Chapter"** means a Crime Stoppers Program that is a party to a Chapter Operating Agreement, for so long as such Chapter Operating Agreement remains in effect;
 - (d) **"Chapter Member"** means, if a Chapter is a society, a member of that Chapter;
 - (e) **"Chapter Operating Agreement"** means an agreement entered into between the Society and a Crime Stoppers Program (or an individual acting on its behalf) for purposes of establishing mutually agreeable terms and conditions whereby the Society will provide certain services to the Crime Stoppers Program to facilitate the purposes of the Society and the Crime Stoppers Program;
 - (f) **"Committee"** has the meaning ascribed to it in bylaw 41(1);
 - (g) **"directors"** means the directors of the Society at the relevant time;
 - (h) **"Executive Committee"** has the meaning ascribed to it in bylaw 41(2);
 - (i) **"member"** means a member of the Society;
 - (j) **"Society"** means the Metro Vancouver Crime Stoppers Association;
 - (k) **"registered address"** of a member means the member's address as recorded in the register of members.

- (2) The definitions in the Act apply to these bylaws.
2. If there is a conflict between these bylaws and the Act or the regulations under the Act, the Act or the regulations, as the case may be prevail.
 3. Words importing the singular include the plural and vice versa; and words importing a male person include a female person and a corporation.

Part 2 – Membership

4. The members are the applicants for incorporation of the Society, and those persons who subsequently have become members, in accordance with these bylaws, and who, in either case, have not ceased to be members.
5. A person of the full age of 18 years may apply to the directors for membership in the Society and on acceptance by the directors and payment of the membership fee, if applicable, shall be a member.
6. Every member shall uphold the constitution and comply with these bylaws.
7. The amount of the annual membership fees shall be determined by the directors from time to time, subject to bylaw 13.
8. A person shall cease to be a member:
 - (a) by delivering the member's resignation in writing to the Secretary of the Society or by mailing or delivering it to the address of the Society;
 - (b) on the member's death;
 - (c) on being expelled in accordance with these bylaws;
 - (d) on having been a member not in good standing for three consecutive months; or
 - (e) in the case of a Chapter Member:
 - (i) on ceasing to be a Chapter Member for any reason; or
 - (ii) upon the Crime Stoppers Program of which he or she is a member ceasing to be a Chapter.
9. (1) A member may be expelled by a special resolution of the members passed at a general meeting.

- (2) The notice of special resolution for expulsion shall be accompanied by a brief statement of the reason or reasons for the proposed expulsion.
 - (3) The person who is the subject of the proposed resolution for expulsion shall be given an opportunity to be heard at a general meeting before the special resolution is put to a vote.
 - (4) A member may also be expelled upon a 2/3 vote of all directors for any cause which the directors may deem reasonable.
10. All members are in good standing except a member who has failed to pay the member's current annual membership fee or any other subscription or debt due and owing by the member to the Society and such member is not in good standing so long as the debt remains unpaid.

Part 3 – Chapters

11. Chapters operate independently of the Society subject to the terms and conditions of the applicable Chapter Operating Agreement.
12. The directors may, in their discretion and without any requirement for approval by the members:
- (a) negotiate, enter into or terminate a Chapter Operating Agreement and determine all of the terms and conditions of a Chapter Operating Agreement;
 - (b) acquire any existing Crime Stoppers Program and expand the operating territory of the Society to cover the operating territory of such acquired Crime Stoppers Program; or
 - (c) to the extent permitted in the relevant Chapter Operating Agreement, intervene in such Chapter's functioning to protect the interests of the Society, its members or both.
13. Each Chapter Member in good standing pursuant to the bylaws of his or her Chapter, if applicable, is entitled to apply to be and will automatically be accepted as a member in accordance with Part 2 of these bylaws, and shall be exempt as a member from the payment of any membership fees to the Society.

Part 4 – Meetings of Members

14. General meetings of the Society shall be held at the time and place, in accordance with the Act, that the directors decide.
15. Every general meeting, other than an annual general meeting, is an extraordinary general meeting.
16. The directors may, when they think fit, convene an extraordinary general meeting.
17. (1) Notice of a general meeting shall be sent to every member at least 14 days, and not more than 60 days, before the meeting, and shall specify the date, time and location of the meeting, and, in case of special business, the general nature of that business.

(2) The accidental omission to give notice of a meeting to, or the non-receipt of a notice by, any of the members entitled to receive notice does not invalidate proceedings at that meeting.
18. The directors must call annual general meetings such that an annual general meeting is held in each calendar year.

Part 5 – Proceedings at General Meetings

19. Special business is:
 - (a) all business at an extraordinary general meeting except the adoption of rules of order; and
 - (b) all business transacted at an annual general meeting, except:
 - (i) the adoption of rules of order;
 - (ii) the consideration of the financial statements;
 - (iii) the report of the directors;
 - (iv) the report of the auditor, if any;
 - (v) the appointment of the auditor, if required;
 - (vi) the election of directors; and

- (vii) the other business that, under these bylaws, ought to be transacted at an annual general meeting, or business which is brought under consideration by the report of the directors issued with the notice convening the meeting.
20. (1) No business, other than the election of a chairman and the adjournment or termination of the meeting, shall be conducted at a general meeting at a time when a quorum is not present.
- (2) If at any time during a general meeting there ceases to be a quorum present, business then in progress shall be suspended until there is a quorum present or until the meeting is adjourned or terminated.
- (3) A quorum is 5 members present or a greater number that the members may determine at a general meeting.
21. If within 30 minutes from the time appointed for a general meeting a quorum is not present, the meeting, if convened on the requisition of members, shall be terminated; but in any other case, it shall stand adjourned to the same day in the next week, at the same time and place, and if, at the adjourned meeting, a quorum is not present within 30 minutes from the time appointed for the meeting, the members present constitute a quorum.
22. The President of the Society, the Vice President of the Society or, in the absence of both, one of the other directors present, shall preside as chairman of a general meeting.
23. If at a general meeting:
- (a) there is no President, Vice President or other director present within 15 minutes after the time appointed for holding the meeting; or
 - (b) the President, Vice President and all the other directors present are unwilling to act as chairman,
- the members present shall choose one of their number to be chairman.
24. Any member entitled to participate in a general meeting may, if deemed appropriate by the chairman of the meeting, do so by telephone or other communications medium provided all of the persons participating in the meeting are able to communicate with each other. A member participating in a general meeting by electronic or telephonic means is deemed for the purposes of these bylaws to be present at that meeting.

25. (1) A general meeting may be adjourned from time to time and from place to place, but no business shall be transacted at an adjourned meeting other than the business left unfinished at the meeting from which the adjournment took place.
- (2) When a meeting is adjourned for 10 days or more, notice of the adjourned meeting shall be given as in the case of the original meeting.
- (3) Except as provided in this bylaw, it is not necessary to give notice of an adjournment or of the business to be transacted at an adjourned general meeting.
26. (1) No resolution proposed at a meeting need be seconded and the chairman of a meeting may move or propose a resolution.
- (2) In case of an equality of votes the chairman shall not have a casting or second vote in addition to the vote to which the chairman may be entitled as a member.
27. (1) A member in good standing present at a meeting of members is entitled to one vote.
- (2) A member entitled to vote may appoint another member as a proxy holder, who, unless limited in such appointment, shall stand in the place of the member and can do anything that member can do at a meeting, including propose and second resolutions, participate in any discussion and vote. An appointment of a proxy holder:
- (a) must be in writing;
 - (b) is valid only at the meeting for which the appointment is given or at any adjournment of such meeting; and
 - (c) may be revoked at any time by the member appointing the proxy holder.
28. (1) Voting may be by show of hands, mail or any other means of communication deemed appropriate by the chairman of the meeting, including by electronic mail or other electronic means, or any combination of such means.
- (2) The directors may establish rules for the conduct of meetings whereby members vote by electronic means, including by online voting through the Society website, provided such rules allow members reasonable access to voting and ensure the confidentiality, security and integrity of the voting process.
- (3) If a vote at a meeting is held by electronic means, a member may request a paper ballot, in accordance with the process set out in the notice of the general meeting sent to the members, in which case the Society shall mail a paper ballot to such member and

such member may vote by completing the ballot form received in accordance with all relevant instructions delivered in connection therewith. In the event that a member submits a paper ballot in addition to the member's electronic vote, the member's paper ballot will not be counted.

Part 6 – Directors and Officers

29. (1) The directors may exercise all the powers and do all the acts and things that the Society may exercise and do, and which are not by these bylaws or by statute or otherwise lawfully directed or required to be exercised or done by the Society in a general meeting, but subject, nevertheless, to:
 - (a) all laws affecting the Society;
 - (b) these bylaws; and
 - (c) rules, not being inconsistent with these bylaws, which are made from time to time by the Society in a general meeting.
- (2) No rule, made by the Society in a general meeting, invalidates a prior act of the directors that would have been valid if that rule had not been made.
30. (1) The incorporators shall be the first directors until the first general meeting when a President, Vice-President, Secretary, Treasurer and one or more other persons shall be elected officers and directors.
- (2) The number of directors shall be fixed at eight (8), or such other number up to a maximum of ten (10) as may be determined from time to time at a general meeting.
31. (1) The directors shall retire from office at each annual general meeting when their successors shall be elected.
- (2) Separate elections shall be held for the election of each officer, and for the directors.
- (3) An election may be by acclamation, ballot, electronic vote or otherwise.
- (4) If no successor is elected the person previously elected or appointed continues to hold office.
- (5) No director shall hold office for a period exceeding eight (8) consecutive one (1) year terms.

32. (1) In between general meetings, the directors may at any time and from time to time appoint additional directors but the total number of additional directors to be appointed by the directors in between general meetings shall not cumulatively exceed 1/3 of the number of directors elected at the last general meeting.
- (2) The directors may at any time and from time to time appoint a member as a director to fill a vacancy in the directors, and such appointed director shall hold office until the conclusion of the next following annual general meeting of the Society, and shall be eligible for re-election at such meeting.
- (3) No act or proceeding of the directors is invalid only by reason of there being less than the prescribed number of directors in office.
33. (1) The members may by special resolution remove a director before the expiration of the director's term of office, and may elect a successor to complete the term of office.
- (2) Any director may be removed by a resolution of all of the other directors before the expiration of the director's term of office if such director has, in the opinion of the other directors, acted or is acting in any manner whatsoever that the other directors deem to be unethical or detrimental to the reputation or operations of the Society and it is necessary to remove such director in order to protect the interests of the Society.
34. No director shall be remunerated for being or acting as a director but a director shall be reimbursed for all expenses necessarily and reasonably incurred by the director while engaged in the affairs of the Society.

Part 7 – Proceedings of Directors

35. (1) The directors may meet together at the places they think fit to dispatch business, adjourn and otherwise regulate their meetings and proceedings, as they see fit.
- (2) The directors may from time to time fix the quorum necessary to transact business, and unless so fixed the quorum shall be a majority of the directors then in office.
- (3) The President shall be chairman of all meetings of the directors, but if at a meeting the President is not present within 30 minutes after the time appointed for holding the meeting, the Vice President shall act as chairman; but if neither is present the directors present may choose one of their number to be chairman at that meeting.

- (4) A director may at any time, and the Secretary, on the request of a director, shall, convene a meeting of the directors.
- (5) Notice of a directors meeting shall specify the place, day and hour of the meeting and may be communicated to each director in any manner permitted by these bylaws at least 24 hours prior to the meeting and may be given either personally, by telephone, or by email or other electronic communication.
- (6) No error or omission in giving notice of any meeting or any adjourned meeting invalidates such meeting or makes void any proceedings taken there at.
- (7) A director or other eligible participant may participate in a meeting of the directors or of any Committee meeting by means of conference telephone or other communication facilities by means of which all directors participating in the meeting can hear each other and provided that all such directors agree to such participation. A director participating in a meeting in accordance with this provision shall be deemed to be present at the meeting and to have so agreed and shall be counted in the quorum therefor and shall be entitled to speak and vote thereat.
36. For a first meeting of directors held immediately following the appointment or election of a director or directors at an annual general meeting of members, or for a meeting of the directors at which a director is appointed to fill a vacancy in the directors, it is not necessary to give notice of the meeting to the newly elected or appointed director or directors for the meeting to be constituted, if a quorum of the directors is present.
37. A director who may be absent temporarily from British Columbia or unable for any reasons to attend meetings may send or deliver to the address of the Society a waiver of notice, which may be by letter, email or other electronic communication, of any meeting of the directors and may at any time withdraw the waiver, and until the waiver is withdrawn,
- (a) no notice of meeting of directors shall be sent to that director; and
 - (b) any and all meetings of the directors, notice of which has not been given to that director shall, if a quorum of the directors is present, be valid and effective.
38. (1) Questions arising at a meeting of the directors shall be decided by a majority of votes.
- (2) In case of an equality of votes the chairman does have a second or casting vote.

39. No resolution proposed at a meeting of directors need be seconded and the chairman of a meeting may move or propose a resolution.
40. A resolution in writing signed by all of the directors and placed with the minutes of the directors is as valid and effective as if regularly passed at a meeting of directors.

Part 8 - Committees

41. (1) The directors may form, and delegate any but not all of their powers to, committees consisting of a director or directors and such other persons as they see fit (each, a “**Committee**”).
- (2) One Committee shall be the “**Executive Committee**”, which shall consist of the officers of the Society and may include up to two members at large who may be appointed by the directors, which may perform any and all duties and obligations assigned to the directors, provided that it shall report promptly the conduct of its business to the directors and provided further that any acts, deeds or transactions done for or on behalf of the Society or the directors by the Executive Committee shall remain subject to the approval of the directors.
- (3) A Committee formed to exercise certain powers as may be delegated by the directors shall conform to any rules imposed on it by the directors, and shall report every act or thing done in exercise of those powers at the next meeting of the directors.
42. A Committee shall elect a chairman of its meeting; but if no chairman is elected, or if at a meeting the chairman is not present within 30 minutes after the time appointed for holding the meeting, the directors present who are members of the Committee shall choose one of their number to be chairman of the meeting.
43. The members of a Committee may meet and adjourn as they think proper.
44. (1) Questions arising at a Committee meeting shall be decided by a majority of votes.
- (2) In case of an equality of votes the chairman does have a second or casting vote.
45. No resolution proposed at a Committee meeting need be seconded and the chairman of a meeting may move or propose a resolution.

Part 9 – Duties of Officers

46. (1) The President shall preside at all meetings of the Society and of the directors.

- (2) The President is the Chief Executive Officer of the Society and shall supervise the other officers in the execution of their duties.
47. The Vice President shall carry out the duties of the President during the President's absence.
48. The Secretary shall:
- (a) conduct the correspondence of the Society;
 - (b) issue notices of meetings of the Society and directors;
 - (c) keep minutes of all meetings of the Society and directors;
 - (d) have custody of all records and documents of the Society except those required to be kept by the Treasurer;
 - (e) have custody of the common seal of the Society; and
 - (f) maintain the register of members.
49. The Treasurer shall:
- (a) keep the financial records of the Society, including books of account, necessary to comply and in accordance with the Act; and
 - (b) render financial statements to the directors, members and others when required.
50. (1) The offices of the Secretary and Treasurer may be held by one person who shall be known as the Secretary Treasurer.
- (2) When a Secretary Treasurer holds office the total number of directors shall not be less than 5 or the greater number that may have been determined pursuant to bylaw 30(2).
51. In the absence of the Secretary from a meeting, the directors shall appoint another person to act as Secretary at the meeting.

Part 10 – Seal

52. The directors may provide a common seal for the Society and may destroy a seal and substitute a new seal in its place.

53. The common seal shall be affixed only when authorized by a resolution of the directors and then only in the presence of one person or persons prescribed in the resolution, or if no person or persons are prescribed, in the presence of the President and Secretary or President and Secretary Treasurer.

Part 11 – Borrowing

54. In order to carry out the purposes of the Society the directors may, on behalf of and in the name of the Society, raise or secure the payment or repayment of money in the manner they decided, and, in particular but without limiting the foregoing, by the issue of debentures.
55. No debenture shall be issued without the sanction of a special resolution.
56. The members may by special resolution restrict the borrowing powers of the directors, but a restriction imposed expires at the next annual general meeting.

Part 12 – Auditor

57. This Part applies only where the Society is required or has resolved to have an auditor.
58. The first auditor shall be appointed by the directors who shall also fill all vacancies occurring in the office of auditor.
59. At each annual general meeting the Society shall appoint an auditor to hold office until the auditor is re-elected or the auditor's successor is elected at the next annual general meeting.
60. An auditor may be removed by ordinary resolution.
61. An auditor shall be promptly informed in writing of appointment or removal.
62. No director and no employee of the Society shall be auditor.
63. The auditor may attend general meetings.

Part 13 – Notices to Members

64. A notice may be given to a member, either personally, by mail to the member at the member's registered address, by facsimile, or by electronic mail.

65. A notice sent by mail shall be deemed to have been given on the second day following that on which it is delivered, and in proving that such notice has been given it is sufficient to prove the notice was properly addressed and put in a Canadian post-office receptacle.
66. (1) Notice of a general meeting shall be given in accordance with bylaw 17(1) to:
- (a) every member shown on the register of members on the day notice is given; and
 - (b) the auditor, if Part 12 applies.
- (2) No other person is entitled to receive a notice of general meeting.

Part 14 - Bylaws

67. On being admitted to membership, each member is entitled to, and the Society shall give the member at a charge of \$1.00, a copy of the constitution and bylaws of the Society.
68. These bylaws shall not be altered or added to except by special resolution.

Part 15 – Power of Directors

69. The directors may in the exercise of the powers of the Society:
- (a) accept or receive on behalf of the Society any contribution, gift, bequest, or devise for the general purposes or for any special purposes of the Society and also may refuse to accept or receive any such contribution, gift, bequest, or devise at the sole discretion of the directors;
 - (b) pass on and entrust to a Committee the management of all or any portion of the assets, funds or property at any time received or held by the Society and entrust the custody of the Society's assets, funds or property to a depository;
 - (c) distribute the income and assets of the Society in accordance with any of the objects of the Society as may be required by law to maintain its registered charity status and to enable the Society to avoid responsibility for payment of income tax pursuant to the provisions of the *Income Tax Act* of Canada; and
 - (d) pay all expenses incidental to the Society and in connection with the Society's operation and continuance using income or assets of the Society to the extent necessary.

Part 16 – Head Office

70. The address of the Society in and for the Province of British Columbia to which all communications and notice may be sent, at which all process may be served, and at which all documents of the Society including its financial records are to be kept, shall be such place as the directors determine from time to time, save and except that the directors may by resolution permit the records of the Society, financial or otherwise, to be kept at places in the Province of British Columbia other than the address of the Society.

Part 17 – Fiscal Year

71. The fiscal year of the Society shall end on such date in each year as may from time to time be determined by resolution of the directors and, unless otherwise determined, shall end on December 31 in each year.

Part 18 – Honorary Directors

72. The directors may appoint from time to time honorary directors who need not be members (“Honorary Directors”) to serve in such capacity and for such term as may be designated by the directors, after first having received the consent of any appointee to so serve. Any Honorary Director shall not be construed to occupy the position of or share the obligation or privileges of a director. Any Honorary Director shall hold such position at the pleasure of the directors.

Part 19 – Wind-Up and Dissolution

73. Any distribution upon the winding up or dissolution of the Society shall be in accordance with the Act.

Dated at VANCOUVER, BRITISH COLUMBIA, this ____ day of _____, 2016.

WITNESS _____

Approved at Metro Vancouver Crime Stoppers Association AGM
on April 6, 2016. Waiting for BC Registry Services office to affix
their seal to the documents.

CRIME STOPPERS

1-800-222-8477 SOLVECRIME.CA

ASSOCIATION BOARD MEMBERS

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s.22

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Cell: s.22
Email: s.22

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s.22

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s.22

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s.22

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METRO VANCOUVER CRIME STOPPERS ASSOCIATION (the "Society")

**Minutes of the Annual General Meeting
held Wednesday, April 6, 2016
Offices of Lawson Lundell LLP
Vancouver, BC**

Association Members in Attendance (23):

Linda Annis, John Ashbridge, John Beaudoin, Jim Blatchford, Mark Broda, Kim Clark, Lauren Cook, John Coupar, Cheryl Edmunson, Colleen Kerr, Al Leong, Roy Maguire, Bob Mann, David O'Neill, Rudy Nielsen, John Paterson, Todd Romaine, Scott Sibley, Julie Singh, Ron Singh, Shirley Stocker, Matt Westwood, and Steve Wilson.

Other:

CST. Jack Stetz - RCMP

Roll Call of Proxies:

Lauren Cook, Corporate Secretary holds proxies for Heather Blatchford, Ken Cahoon, Carol Cahoon, Sherry Clark, Karen Dawson, Sam Grewal, Pauline Halliday, Steve Halliday, Beverley McGeouch, Len McGeouch, Glenda Paterson, Cliff Proudfoot, Dan Rudel and David White.

John Ashbridge holds a proxy for Yvonne Eamor.

CALL TO ORDER

Kim Clark, Vice President of the Metro Vancouver Crime Stoppers Association, called the Annual General Meeting to order at 5:30 pm. He declared a quorum.

CHAIRPERSON

In accordance with the Bylaws of the Society, the Corporate Secretary of the Society, Lauren Cook, will act as Chairperson of the Annual General Meeting assisted by Kim Clark, the Vice President.

APPOINTMENT OF SECRETARY

With the consent of the members, Linda Annis was appointed to act as the recording secretary for this meeting.

NOTICE OF MEETING

Lauren Cook sent out the Notice of Meeting on March 21, 2016. The Notice calling this Meeting was delivered to the members in accordance with requirements of the Bylaws and the *Society Act* (British Columbia).

QUORUM

A total of 37 members in good standing were represented in person or by proxy at the Meeting.

Accordingly, the quorum requirements have been met. Namely – five (5) members as specified in the By-laws. The Notice of the Meeting had be given as required by the Bylaws of the Society and by the *Society Act* (British Columbia) and a quorum being present, I declare this Meeting to be duly constituted for this transaction of business.

AGENDA

Kim Clark advised that the agenda has been prepared for the AGM and copies have been circulated to the members present.

Ron Singh made a motion that the agenda for the annual general meeting be approved. The motion was carried.

ADOPTION OF MINUTES

All members were in receipt of the minutes of the 2015 Annual General Meeting held on March 25th, 2015.

The Minutes of the last Annual General Meeting held on March 25, 2015 are filed in the Minute Book of the Society and are available for inspection.

I would like to call on one of our members to make the following motion:

"THAT THE READING OF THE MINUTES OF THE ANNUAL GENERAL MEETING HELD ON MARCH 25, 2015 BE DISPENSED WITH, AND THE MINUTES OF SAID MEETING BE TAKEN AS READ AND VERIFIED AS CORRECT."

Ron Singh proposed the motion. The motion was carried and the resolution is approved.

TREASURER'S REPORT

Kim Clark asked Jim Blatchford, our Treasurer to submit the financial statements of the Society for the year ending December 31, 2015. Jim Blatchford presented the financial statements and moved:

"THAT THE FINANCIAL STATEMENTS OF THE SOCIETY FOR THE FINANCIAL YEAR ENDING DECEMBER 31, 2015 BE RECEIVED AND ACCEPTED."

The motion was carried.

The December 31, 2015 Financial Statements were hereby received and accepted.

AUDITOR

We now turn to the topic of an auditor. Kim Clark asked Jim Blatchford to address this issue. Jim Blatchford proposed:

"THAT THE SOCIETY FOREGOES AN AUDIT OF THE 2016 FINANCIAL STATEMENTS."

The motion was carried.

PRESIDENT'S REPORT

Lauren Cook now asked Kim Clark to deliver the President's report on behalf of Ken Cahoon, the President who could not attend this evening's AGM.

Kim reported:

On behalf of Ken Cahoon, current President of MV Crime Stoppers

Board of Directors, Members and distinguished guests. It with the deepest regret that I am unable to attend tonight's AGM for MVCS, as my business requires that I be in Toronto.

I enjoy presenting the yearly Presidents Report as it outlines all of the great work and initiatives performed or completed by our board members, Exec Director and wonderful staff over the last 12 months. Kim Clark, our Vice President will deliver the report in my absence. Thank you.

PRESIDENT'S REPORT

Metro Vancouver Crime Stoppers is an independent non-profit society and registered charity managed by a civilian Board of Directors working to help solve crime. This is accomplished in partnership with citizens, the media and law-enforcement agencies focusing on communities in the Metro Vancouver Region from Powell River through to Abbotsford.

There are four ways to leave a Crime Stoppers tip:

Talk:	1-800-222-8477
Type:	Solvecrime.ca
Text:	BCTIP and your mess to CRIMES (274637)
Social Media:	facebook.com/metrovancouvercrimestoppers

Metro Vancouver Crime Stoppers continues to benefit from widespread promotion of its message on radio, television, newspaper and the internet.

2015 was an impressive year for Metro Vancouver Crime Stoppers. Metro Vancouver Crime Stoppers efforts results in:

- 4655 tips
- 7092 calls
- 77 arrests
- 100 charges laid
- \$8,500 being paid in rewards
- \$2,230.982 being recovered in property and drugs

Notable events that everyone at Metro Vancouver Crime Stoppers should be proud of:

- Successful launch of our “Cash for Guns” marketing campaign which garnered significant media attention.
- A significant sponsorship from Pattison Outdoor, which resulted in a donation of more than 300 billboards and transit shelters.
- Our first annual winemaker’s dinner at Ancora Restaurant.
- Another successful golf tournament, which netted more than \$40,000.
- Proactive steps taken to address board structure and governance with the successful identification of new members and director candidates.
- Continued and increased commitment from our funding partners.
- Delivery of our school presentation to almost 5,000 8th grade students.
- Increased branding creative and advertising commitments from our partners.
- A very successful board retreat.

These were successes that came to mind when reflecting on the past year. I am sure you can think of many more.

I thank our Coordinators; Steve Elson, Michelle Brisson, Jaci Middleton and Marnie DeVries and our Executive Director, Linda Annis. The operations side of Metro Vancouver Crime Stoppers is the envy of the Crime Stoppers programs worldwide; that’s to their passion for the Program, their creative energies and competence.

I also thank our major police partner the Royal Canadian Mounted Police “E” Division and Constable Jack Stetz, RCMP who are a crucial resource.

I am grateful to our board executive and director group who have helped make my last year as President so enjoyable; VP Kim Clark, VP Colleen Kerr, Corporate Secretary Lauren Cook, Treasurer Jim Blatchford, and Directors Mark Broda, David O’Neill and Ron Singh.

This year is particularly special for me as it marks 10 years of my involvement on the board. I have watched this program become more successful with all the accomplishments in our communities and the financial growth through the ongoing efforts with this very hard working team. I am very thankful to all the previous board members that not only mentored, but also continued to remain involved by offering their support when needed regarding a question or by simply lending a helping hand.

With that said, I too will be retiring from the board but will continue to be a member and will be available to help the new board when needed. However, it is time that new capable leaders have the opportunity to continue the tradition of bringing fresh ideas to this very successful program. We should all be very proud.

Thank you and I wish the new MVCS board and program years of continued success.

All the best,

Ken Cahoon

FIXING NUMBER OF DIRECTORS

Lauren Cook called on Kim Clark to make a motion to fix the number of Directors:

"THAT THE NUMBER OF DIRECTORS FOR THE ENSUING YEAR BE FIXED AT EIGHT (8)"

The motion was carried.

ELECTION OF DIRECTORS

Kim Clark indicated that as part of a long-term plan for governance of the Board of Directors of the Association, the Board has searched for individuals with skills that would benefit the Association in the upcoming year. Through the recruitment process, the Board identified two individuals that it believes will be of valuable assistance.

- Todd Romaine
- Matt Westwood

Lauren Cook indicated that the following persons have agreed to stand for election for the ensuing year:

Jim Blatchford
Mark Broda
Kim Clark
Lauren Cook
Colleen Kerr
David O'Neil
Todd Romaine
Matt Westwood

Lauren then called for any nominations from the floor. No nominations came from the floor so Ron Singh proposed the following resolution:

"THAT (8) DIRECTORS BE ELECTED IN ONE MOTION, RATHER THAN ON AN INDIVIDUAL BASIS".

The motion was carried.

Ron Singh proposed the following resolution:

"THAT JIM BLATCHFORD, MARK BRODA, KIM CLARK, LAUREN COOK, COLLEEN KERR, DAVID O'NEIL, TODD ROMAINE AND MATT WESTWOOD BE ELECTED AS DIRECTORS FOR THE SOCIETY FOR THE ENSUING YEAR TO HOLD OFFICE UNTIL THE NEXT ANNUAL GENERAL MEETING."

The motion was carried.

Lauren Cook declared the following persons elected as Directors:

Jim Blatchford, Mark Broda, Kim Clark, Lauren Cook, Colleen Kerr, David O'Neil, Todd Romaine and Matt Westwood will serve as directors for the upcoming year.

Kim Clark thanked Ron Singh for his more than 20 years of dedication to Metro Vancouver Crime Stoppers as a Director and for serving a term as President of the Association.

SPECIAL RESOLUTION TO ADOPT THE NEW CONSTITUTION AND BYLAWS

Lauren Cook presented a special resolution to adopt new Constitution and Bylaws that would allow Metro Vancouver Crime Stoppers to accept chapter organizations and so that Metro Vancouver Crime Stoppers would be in compliance with new CRA regulations for charities.

Lauren made the motion that the new Constitution and Bylaws be adopted.

Motion carried.

ADJOURNMENT

Lauren indicated that this concludes the business on the agenda. I would kindly ask that someone propose that the meeting be adjourned.

Jim Blatchford proposed that the meeting be adjourned and it was seconded by Matt Westwood.

The meeting adjourned at 6:05 p.m.

Metro Vancouver Crime Stoppers Association
Financial Statements

December 31, 2015
(Unaudited - see Notice to Reader)

Metro Vancouver Crime Stoppers Association

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For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

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Notice To Reader

On the basis of information provided by management, we have compiled the statement of financial position of Metro Vancouver Crime Stoppers Association as at December 31, 2015 and the statements of operations, changes in net assets and cash flows for the year then ended. We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon. Readers are cautioned that these statements may not be appropriate for their purposes.

The previous year's comparative financial statements were unaudited and issued with a Notice to Reader communication of another firm of public accountants.

Surrey, British Columbia

April 24, 2016

MNP LLP

Chartered Professional Accountants

Metro Vancouver Crime Stoppers Association

Statement of Financial Position

As at December 31, 2015
(Unaudited - see Notice to Reader)

	2015	2014
Assets		
Current		
Cash	191,410	228,255
Accounts receivable	1,842	-
Prepaid expenses	2,757	41,420
GST receivable	3,099	3,602
	199,108	273,277
Tangible Capital Assets (Note 2)	7,554	7,200
	206,662	280,477
Liabilities		
Current		
Accounts payable and accrued liabilities	5,710	23,690
Wages payable	10,930	6,639
Payroll liabilities	11,365	12,347
Deferred contributions	137,775	150,005
	165,780	192,681
Net Assets		
Unrestricted	(1,672)	(4,404)
Invested in capital assets	7,554	7,200
Internally restricted (Note 3)	35,000	85,000
	40,882	87,796
	206,662	280,477

Approved on behalf of the Board

Director

Director

Metro Vancouver Crime Stoppers Association

Statement of Operations

For the year ended December 31, 2015

(Unaudited - see Notice to Reader)

	2015	2014
Revenues		
Partner contributions	287,376	281,125
Community Gaming Grant	150,000	125,000
Corporate/foundation donations	54,991	24,500
BC Crime Stoppers (BC Hydro)	16,500	16,500
Individual donations	1,040	308
Membership fees	186	175
Interest	170	2
Total revenue	510,263	447,610
Expenses		
Civilian office support (Note 5)	293,661	282,029
Public awareness	125,706	57,117
Foundation expense (Note 6)	16,927	-
Conferences and training	16,695	17,660
Website	16,526	16,169
License and memberships	15,526	14,541
Vehicle	14,806	6,018
Tip taking/text tip service	14,636	1,680
Professional fees	13,808	14,874
Rewards paid	9,300	8,500
Office	6,726	8,627
Meals and entertainment	3,808	3,837
Amortization	3,238	3,003
Telecommunications	1,595	2,165
Travel	1,417	-
Bank charges	1,394	1,380
Translation fees	1,161	979
Insurance	247	301
Answering service	-	1,630
	557,177	440,510
(Deficiency) excess of revenue over expenses	(46,914)	7,100

Metro Vancouver Crime Stoppers Association
Statement of Changes in Net Assets

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

	<i>Unrestricted</i>	<i>Invested in capital assets</i>	<i>Internally restricted</i>	2015	2014
Net assets, beginning of year	(4,404)	7,200	85,000	87,796	80,696
(Deficiency) excess of revenue over expenses	(46,914)	-	-	(46,914)	7,100
Tangible capital purchases	(3,592)	3,592	-	-	-
Amortization of tangible capital assets	3,238	(3,238)	-	-	-
Internally restricted for BC programs training	10,000	-	(10,000)	-	-
Decrease legal reserve	40,000	-	(40,000)	-	-
Net assets, end of year	(1,672)	7,554	35,000	40,882	87,796

Metro Vancouver Crime Stoppers Association

Statement of Cash Flows

For the year ended December 31, 2015

(Unaudited - see Notice to Reader)

	2015	2014
Cash provided by (used for) the following activities		
Operating		
(Deficiency) excess of revenue over expenses	(46,914)	7,100
Amortization	3,238	3,003
	(43,676)	10,103
Changes in working capital accounts		
Accounts payable and accrued liabilities	(17,980)	16,347
Accounts receivable	(1,842)	49
Deferred contributions	(12,230)	6,005
GST receivable	503	1,508
Payroll liabilities	(982)	2,693
Prepaid expenses	38,663	(35,909)
Wages payable	4,291	(2,166)
	(33,253)	(1,370)
Investing		
Purchase of tangible capital assets	(3,592)	(2,312)
Decrease in cash resources	(36,845)	(3,682)
Cash resources, beginning of year	228,255	231,937
Cash resources, end of year	191,410	228,255

Metro Vancouver Crime Stoppers Association

Notes to the Financial Statements

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

1. Nature of operations

Metro Vancouver Crime Stoppers Association was formed in 1984 under the laws of British Columbia as a not-for-profit organization and is a registered charity under the Income Tax act. The Society's purposes are to: obtain information about crimes; to motivate members of the public to cooperate with law enforcement agencies; and to provide rewards and awards for such cooperation.

Metro Vancouver Crime Stoppers Association manages three major programs; the Metro Vancouver Crime Stoppers Tip Reward Program, the British Columbia Anti-Gang Crime Tip and Reward Program, and the Metro Vancouver Crime Stopper See Something Say Something School Program. The Metro Vancouver Crime Stoppers Tip Reward Program has been active in the Metro Vancouver region since May, 1984. Metro Vancouver Crime Stoppers Association began operating the British Columbia Anti-Gang Crime Tip and Reward Program province wide in March, 2009. The Metro Vancouver Crime Stopper See Something Say Something School Program has been operational since January, 2014.

2. Tangible Capital Assets

	Cost	Accumulated amortization	2015 Net book value	2014 Net book value
Automotive	58,673	57,118	1,555	2,222
Computer equipment	12,694	6,695	5,999	4,978
	71,367	63,813	7,554	7,200

3. Internally Restricted Net Assets

The Board of Directors has designated the following amounts as internally restricted net assets.

	2015	2014
Legal defence	35,000	75,000
BC Training programs	-	10,000
	35,000	85,000

4. Contributed materials and services

Significant materials and services were received from media partners inclusive of advertising billboards and public service announcements. Because of the difficulty in determining their fair value, contributed materials are not recognized in the financial statements.

5. Allocation of expenses

Civilian office support of \$293,661 (2014 - \$282,029) have been allocated as follows:

	2015	2014
Operational	274,578	264,336
Administrative	19,083	17,693
	293,661	282,029

Metro Vancouver Crime Stoppers Association

Notes to the Financial Statements

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

6. Foundation expense

Metro Vancouver Crime Stoppers Foundation ("The Foundation") is an independent society with the mandate of acquiring legacy funds for future benefits to the Metro Vancouver Crime Stoppers Association. The Foundation is comprised solely of volunteer board members with no paid staff. Metro Vancouver Crime Stoppers Association provides assistance in executing administrative responsibilities, with the foundation expense being comprised of wages for the assisting administrative staff.

7. Income taxes

The Society is registered as a not-for-profit organization under the *Income Tax Act* (the "Act") and as such is exempt from income taxes. In order to maintain its status as a registered charity under the Act, the Society must meet certain requirements within the Act. In the opinion of management, these requirements have been met.

Metro Vancouver Crime Stoppers Association
Schedule 1 - Anti-Gang Crime Tip and Reward Program Revenues and Expenses

*For the year ended December 31, 2015
(Unaudited - see Notice to Reader)*

	2015	2014
Revenues		
Partner contributions	143,688	140,563
Community Gaming Grant	70,000	90,000
BC Crime Stoppers (BC Hydro)	8,250	8,250
Individual donations	154	154
Membership fees	93	87
Interest	85	1
Corporate/foundation donations	5,013	12,250
Gross profit	227,283	251,305
Expenses		
Civilian office support	131,482	141,015
Public awareness	47,530	28,559
Foundation expense	8,464	-
Conferences and training	8,273	8,830
License and memberships	7,763	7,271
Website	7,492	8,084
Tip taking/text tip service	7,318	840
Vehicle	7,046	3,009
Professional fees	4,840	7,437
Rewards paid	4,650	4,250
Office	2,964	4,314
Meals and entertainment	1,853	1,918
Amortization	1,619	-
Travel	708	-
Bank charges	697	690
Telecommunications	612	1,082
Translation fees	489	489
Insurance	124	150
Answering service	-	815
	243,924	218,753
(Deficiency) excess of revenue over expenses	(16,641)	32,552

Metro Vancouver Crime Stoppers Association

Schedule 2 - Tip Reward Program Revenues and Expenses

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

	2015	2014
Revenues		
Partner contributions	143,688	140,562
Community Gaming Grant	60,000	35,000
BC Crime Stoppers (BC Hydro)	8,250	8,250
Individual donations	398	154
Membership fees	93	88
Interest	85	1
Corporate/foundation donations	4,769	12,250
Gross profit	217,283	196,305
Expenses		
Civilian office support	131,481	141,014
Public awareness	47,453	28,558
Foundation expense	8,463	-
Conferences and training	8,097	8,830
License and memberships	7,763	7,270
Website	7,492	8,085
Tip taking/text tip service	7,318	840
Vehicle	7,046	3,009
Professional fees	4,840	7,437
Rewards paid	4,650	4,250
Office	3,183	4,313
Meals and entertainment	1,853	1,919
Amortization	1,619	3,003
Travel	709	-
Bank charges	697	690
Telecommunications	612	1,083
Translation fees	489	490
Insurance	123	151
Answering service	-	815
	243,888	221,757
Deficiency of revenue over expenses	(26,605)	(25,452)

Metro Vancouver Crime Stoppers Association
Schedule 3 - See Something Say Something - School Program Revenues and Expenses

*For the year ended December 31, 2015
(Unaudited - see Notice to Reader)*

	2015	2014
Revenues		
Corporate/foundation donations	45,209	-
Community Gaming Grant	20,000	-
Individual donations	488	-
Gross profit	65,697	-
Expenses		
Public awareness	30,723	-
Civilian office support	30,698	-
Professional fees	4,128	-
Website	1,542	-
Vehicle	714	-
Office	579	-
Telecommunications	371	-
Conferences and training	325	-
Translation fees	183	-
Meals and entertainment	102	-
	69,365	-
Deficiency of revenue over expenses	(3,668)	-

	2016 Budget	Anti-Gang Program Budget	School Program Budget	Tip Taking Program Budget
Income				
Community Gaming	\$ 150,000.00	\$ 70,000.00	\$ 20,000.00	\$ 60,000.00
Interest Income	\$ 160.00	\$ 80.00		\$ 80.00
Donations	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Partner Contributions	\$ 313,450.00	\$ 148,725.00	\$ 16,000.00	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 16,500.00	\$ 8,250.00		\$ 8,250.00
Membership fees	\$ 200.00	\$ 100.00		\$ 100.00
Service Clubs and Foundations	\$ 54,253.00	\$ 24,751.00	\$ 4,751.00	\$ 24,751.00
Total Income	\$ 594,563.00	\$ 271,906.00	\$ 60,751.00	\$ 261,906.00
Expense				
Accounting and Bookkeeping	\$ 12,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Bank Charges	\$ 1,500.00	\$ 750.00		\$ 750.00
Insurance	\$ 400.00	\$ 200.00		\$ 200.00
Legal Fees	\$ 6,000.00	\$ 3,000.00		\$ 3,000.00
License and Dues	\$ 15,526.00	\$ 7,763.00		\$ 7,763.00
Office Expense, General	\$ 4,000.00	\$ 1,750.00	\$ 500.00	\$ 1,750.00
Board Expenses	\$ 5,000.00	\$ 2,500.00		\$ 2,500.00
6200 - Office Rent	\$ 13,400.00	\$ 5,025.00	\$ 3,350.00	\$ 5,025.00
GVS Translation Service	\$ 7,500.00	\$ 2,750.00	\$ 2,000.00	\$ 2,750.00
Staff Wages & Benefits	\$ 330,000.00	\$ 152,500.00	\$ 25,000.00	\$ 152,500.00
Meals & Entertainment	\$ 3,500.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00
Staff Training and Conferences	\$ 5,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
Vehicle Expense	\$ 13,000.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00
Police Member Education	\$ 10,000.00	\$ 5,000.00		\$ 5,000.00
Telecommunications	\$ 1,600.00	\$ 700.00	\$ 200.00	\$ 700.00
Web site host and upgrade	\$ 9,000.00	\$ 4,500.00		\$ 4,500.00
Computer Equip - current year	\$ 2,500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Public awareness	\$ 94,637.00	\$ 42,218.00	\$ 20,201.00	\$ 32,218.00
Rewards	\$ 15,000.00	\$ 7,500.00		\$ 7,500.00
Volunteer Program	\$ 2,000.00	\$ 750.00	\$ 500.00	\$ 750.00
Conference Expenses	\$ 43,000.00	\$ 21,500.00		\$ 21,500.00
Total Expense	\$ 594,563.00	\$ 271,906.00	\$ 60,751.00	\$ 261,906.00

	2017 Budget	Anti-Gang Program Budget	School Program Budget	Tip Taking Program Budget
Income				
Community Gaming	\$ 195,000.00	\$ 75,000.00	\$ 30,000.00	\$ 90,000.00
Total 4200 - Donations	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Partner Contributions	\$ 313,450.00	\$ 148,725.00	\$ 16,000.00	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 16,500.00	\$ 8,250.00		\$ 8,250.00
Membership fees	\$ 300.00	\$ 150.00		\$ 150.00
Service Clubs and Foundations	\$ 80,000.00	\$ 30,000.00	\$ 18,000.00	\$ 32,000.00
Total Income	\$ 665,250.00	\$ 282,125.00	\$ 84,000.00	\$ 299,125.00
Expense				
Accounting and Bookkeeping	\$ 12,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Bank Charges	\$ 1,000.00	\$ 500.00		\$ 500.00
Insurance	\$ 400.00	\$ 200.00		\$ 200.00
Legal Fees	\$ 6,000.00	\$ 3,000.00		\$ 3,000.00
License and Dues	\$ 16,350.00	\$ 7,405.00		\$ 8,945.00
Office Expense, General	\$ 2,800.00	\$ 1,000.00	\$ 800.00	\$ 1,000.00
Professional Fees	\$ 1,000.00	\$ 500.00		\$ 500.00
Board Expenses	\$ 4,770.00	\$ 2,000.00	\$ 770.00	\$ 2,000.00
Office Rent	\$ 13,400.00	\$ 4,950.00	\$ 3,330.00	\$ 5,120.00
GVS Translation Service	\$ 8,000.00	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00
Staff Wages & Benefits	\$ 413,000.00	\$ 180,500.00	\$ 52,000.00	\$ 180,500.00
Meals & Entertainment	\$ 3,500.00	\$ 1,500.00	\$ 500.00	\$ 1,500.00
Staff Training and Conferences	\$ 2,500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Vehicle Expense	\$ 10,000.00	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00
Police Member Education	\$ 12,500.00	\$ 5,000.00		\$ 7,500.00
Telecommunications	\$ 900.00	\$ 300.00	\$ 300.00	\$ 300.00
Web site host and upgrade	\$ 9,000.00	\$ 4,000.00		\$ 5,000.00
Computer Equip - current year	\$ 2,500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Public awareness	\$ 129,130.00	\$ 50,770.00	\$ 15,800.00	\$ 62,560.00
Rewards	\$ 15,000.00	\$ 7,500.00		\$ 7,500.00
Volunteer Program	\$ 1,500.00		\$ 1,500.00	
Total Expense	\$ 665,250.00	\$ 282,125.00	\$ 84,000.00	\$ 299,125.00

NOTE: Partner Contributions represents funding received from the municipalities and cities within MVCS jurisdictions

Metro Vancouver Crime Stoppers Program Information

Program Name: Provincial Anti-Gang Crime Anonymous Tip and Reward Program

DESCRIBE THE ACTIVITIES AND DELIVERY OF THE PROGRAM:

Since April 1, 2009, Metro Vancouver Crime Stoppers operates the Province of British Columbia's Anonymous Gang Crime Tip Line. Metro Vancouver Crime Stoppers has taken on this responsibility at the request of the Ministry of Public Safety and Solicitor General. The result has been record increases in the number of gang crime tips received which were forwarded to investigators in all police jurisdictions province-wide.

In establishing the British Columbia Anti-Gang Crime Anonymous Tip and Reward Program, Metro Vancouver Crime Stoppers developed an expanded infrastructure and set up the relationships necessary so that the program would be available for use by the general public throughout the Province of British Columbia.

Metro Vancouver Crime Stoppers has a very aggressive and comprehensive marketing/communication program to encourage British Columbians to anonymously provide information about gang crime in the Province. Since inception, the British Columbia Anti-Gang Crime Anonymous Tip and Reward Program has been a resounding success. More than 19,000 tips on gangsters and gang crimes were handled by Metro Vancouver Crime Stoppers resulting in approximately 1,000 arrests and almost \$120 million in property or drugs recovered.

Metro Vancouver Crime Stoppers Association
Schedule 1 - Anti-Gang Crime Tip and Reward Program Revenues and Expenses

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

	2015	2014
Revenues		
Partner contributions	143,688	140,563
Community Gaming Grant	70,000	90,000
BC Crime Stoppers (BC Hydro)	8,250	8,250
Individual donations	154	154
Membership fees	93	87
Interest	85	1
Corporate/foundation donations	5,013	12,250
Gross profit	227,283	251,305
Expenses		
Civilian office support	131,482	141,015
Public awareness	47,530	28,559
Foundation expense	8,464	-
Conferences and training	8,273	8,830
License and memberships	7,763	7,271
Website	7,492	8,084
Tip taking/text tip service	7,318	840
Vehicle	7,046	3,009
Professional fees	4,840	7,437
Rewards paid	4,650	4,250
Office	2,964	4,314
Meals and entertainment	1,853	1,918
Amortization	1,619	-
Travel	708	-
Bank charges	697	690
Telecommunications	612	1,082
Translation fees	489	489
Insurance	124	150
Answering service	-	815
	243,924	218,753
(Deficiency) excess of revenue over expenses	(16,641)	32,552

	Anti-Gang Program
	Budget
Income	
Community Gaming	\$ 70,000.00
Interest Income	\$ 80.00
Donations	\$ 20,000.00
Partner Contributions	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 8,250.00
Membership fees	\$ 100.00
Service Clubs and Foundations	\$ 24,751.00
Total Income	\$ 271,906.00
Expense	
Accounting and Bookkeeping	\$ 4,000.00
Bank Charges	\$ 750.00
Insurance	\$ 200.00
Legal Fees	\$ 3,000.00
License and Dues	\$ 7,763.00
Office Expense, General	\$ 1,750.00
Board Expenses	\$ 2,500.00
6200 - Office Rent	\$ 5,025.00
GVS Translation Service	\$ 2,750.00
Staff Wages & Benefits	\$ 152,500.00
Meals & Entertainment	\$ 1,500.00
Staff Training and Conferences	\$ 2,000.00
Vehicle Expense	\$ 5,000.00
Police Member Education	\$ 5,000.00
Telecommunications	\$ 700.00
Web site host and upgrade	\$ 4,500.00
Computer Equip - current year	\$ 1,000.00
Public awareness	\$ 42,218.00
Rewards	\$ 7,500.00
Volunteer Program	\$ 750.00
Conference Expenses	\$ 21,500.00
Total Expense	\$ 271,906.00

	2017 Budget	Anti-Gang Program Budget
Income		
Community Gaming	\$ 195,000.00	\$ 75,000.00
Total 4200 - Donations	\$ 60,000.00	\$ 20,000.00
Partner Contributions	\$ 313,450.00	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 16,500.00	\$ 8,250.00
Membership fees	\$ 300.00	\$ 150.00
Service Clubs and Foundations	\$ 80,000.00	\$ 30,000.00
Total Income	\$ 665,250.00	\$ 282,125.00
Expense		
Accounting and Bookkeeping	\$ 12,000.00	\$ 4,000.00
Bank Charges	\$ 1,000.00	\$ 500.00
Insurance	\$ 400.00	\$ 200.00
Legal Fees	\$ 6,000.00	\$ 3,000.00
License and Dues	\$ 16,350.00	\$ 7,405.00
Office Expense, General	\$ 2,800.00	\$ 1,000.00
Professional Fees	\$ 1,000.00	\$ 500.00
Board Expenses	\$ 4,770.00	\$ 2,000.00
Office Rent	\$ 13,400.00	\$ 4,950.00
GVS Translation Service	\$ 8,000.00	\$ 3,000.00
Staff Wages & Benefits	\$ 413,000.00	\$ 180,500.00
Meals & Entertainment	\$ 3,500.00	\$ 1,500.00
Staff Training and Conferences	\$ 2,500.00	\$ 1,000.00
Vehicle Expense	\$ 10,000.00	\$ 4,000.00
Police Member Education	\$ 12,500.00	\$ 5,000.00
Telecommunications	\$ 900.00	\$ 300.00
Web site host and upgrade	\$ 9,000.00	\$ 4,000.00
Computer Equip - current year	\$ 2,500.00	\$ 1,000.00
Public awareness	\$ 129,130.00	\$ 50,770.00
Rewards	\$ 15,000.00	\$ 7,500.00
Volunteer Program	\$ 1,500.00	
Total Expense	\$ 665,250.00	\$ 282,125.00

NOTE: Partner Contributions represents funding received from the municipalities and cities within MVCS jurisdictions

Metro Vancouver Crime Stoppers Program Information

Program Name: “See Something Say Something” Education Program

DESCRIBE THE ACTIVITIES AND DELIVERY OF THE PROGRAM:

The “See Something, Say Something” School Safety Presentation is a joint collaboration between Metro Vancouver Crime Stoppers, the Vancouver School Board, Surrey School Board, School District 43 (Coquitlam) and the Police. Plans are under way to expand the Program to Burnaby, Abbotsford, Langley and the Richmond School Boards in 2017. With this expansion to our program, we will need additional funds to reach a greater audience.

The initiative, constructed on the “youth mentoring youth” philosophy, is designed to empower students with a safe and anonymous method to report what they know about suspected criminal or bullying behaviour.

A Statistics Canada internet article states that although Police-reported crime rates have been on the decline in recent years, police services reported that offences such as child pornography, extortion and sexual violations against children are on the rise. Due to the personal nature of these offences; young people are often too ashamed, embarrassed and fearful of retaliation to report these offences directly to police or persons of authority. In addition, the Metro Vancouver area is home to many new immigrant families, which may result in language and cultural barriers preventing immigrant youths from reporting crime. Research suggests that youth exposed to violence by others repeat it themselves in their relations with others. It has also become commonplace for youth to utilize the internet as a vehicle to discuss criminal activity among their friends and family rather than reporting it to the appropriate law enforcement agency or a trusted adult. In order to address these trends, it is important to educate youths and give them a voice in the community.

While planning this initiative, we consulted with several different community groups and agencies to ensure we created an effective and relevant presentation. We initially partnered with the Vancouver School Board to develop and implement this project into the grade 8 curriculum and have maintained their support throughout. We partnered with the Vancouver Police Youth Services Section to determine which types of crimes and scenarios were relevant to youth. Armed with this knowledge, we were able to create scenario cards which are utilized in the interactive portion of the workshop. Through the partnership with the VPD, we have

Re: Metro Vancouver Crime Stoppers Program Information
"See Something Say Something" Education Program

garnered the support of their School Liaison Officers to endorse the workshop in their assigned schools.

Our police partners in other municipalities are also eager to see the program implemented in their school districts. As stated by Inspector Barb Vincent, E-Division Crime Prevention Services, RCMP: "It would benefit the community's youth and immigrant population to expand this program into other school districts in the Lower Mainland area. Other comments from our partners include:

"Given the multicultural landscape of our communities, it would be constructive if youth and new immigrant families had access to materials that explains how Crime Stoppers works."

-Lisa Pedrini, Manager, Social Responsibility and Diversity, Vancouver School District

"This program would benefit to be expanded in other school districts, and to include a multilingual approach."

-S/Sgt Baltej Dhillon, Surrey RCMP

Furthermore, if this information could be shared in several languages, it would mean the Crime Stoppers message could reach many more citizens in our multicultural landscape".

Additionally, we have partnered with Simon Fraser University to recruit first and second year students in SFU's Criminology program to become Crime Stoppers ambassadors and deliver the presentation; they also gain valuable volunteer experience in the process. -Dr. Gail Anderson, Director, Undergraduate Programs, School of Criminology, SFU says, "We think this is a terrific initiative with a strong focus on youth mentoring youth to empower young people to take responsibility for their own and others safety."

Students are sent home with a letter to parents outlining what they have been taught over the course of the hour long presentation. This presents an opportunity for parents to have a discussion with their children around criminal activity and where to report it; whether it be to police, Crime Stoppers, a trusted adult or other provincial initiatives such as the ERASEbullying.ca website. It also makes parents, teachers and school counsellors aware of the Crime Stoppers program and provides another option for them to report what they know.

Here are some examples of the positive comments we've received from students who took part in our workshop:

"I really liked it. I learned what I can do to help people. I learned how I can improve the city with just one call."

"The presentation was good, it showed me that there is someone I can trust if I see trouble."

Re: Metro Vancouver Crime Stoppers Program Information
"See Something Say Something" Education Program

"I learned a lot of new things on what to do when I witness a crime. It's also good to know who I can go up to when I have or see problems with bullying. Scenarios and the group work was fun."

"The presentation, the activities, everything overall was awesome! Thank you so much for informing us about the crimes occurring in our society and how to deal with it! I REALLY enjoyed the presentation."

Since inception of the 'See Something, Say Something' initiative, in January 2013, we have had over 2700 grade 8 students participated in the workshop.

After the workshop, students are able to:

- Recognize criminal or bullying behavior
- Respond in a socially responsible way, so that when they see something, they will say something
- Use a variety of reporting methods to report what they know
- Understand boundaries of consent and illegal behavior and what to do when consent is breached
- Identify resources that are available to individuals who witness or who are victimized by abusive or illegal behaviour
- Describe how they can contribute to a safe and healthy school environment when they see something that may compromise safety

The growth of the program was not as robust as we had hoped for last year due to a school year interrupted by a labour dispute. It is our intention this year to significantly expand the program.

Metro Vancouver Crime Stoppers Association
Schedule 3 - See Something Say Something - School Program Revenues and Expenses
For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

	2015	2014
Revenues		
Corporate/foundation donations	45,209	-
Community Gaming Grant	20,000	-
Individual donations	488	-
Gross profit	65,697	-
Expenses		
Public awareness	30,723	-
Civilian office support	30,698	-
Professional fees	4,128	-
Website	1,542	-
Vehicle	714	-
Office	579	-
Telecommunications	371	-
Conferences and training	325	-
Translation fees	183	-
Meals and entertainment	102	-
	69,365	-
Deficiency of revenue over expenses	(3,668)	-

	School Program Budget	
Income		
Community Gaming	\$	20,000.00
Interest Income		
Donations	\$	20,000.00
Partner Contributions	\$	16,000.00
BC Crime Stoppers So (BC Hydro)		
Membership fees		
Service Clubs and Foundations	\$	4,751.00
Total Income	\$	60,751.00
Expense		
Accounting and Bookkeeping	\$	4,000.00
Bank Charges		
Insurance		
Legal Fees		
License and Dues		
Office Expense, General	\$	500.00
Board Expenses		
6200 - Office Rent	\$	3,350.00
GVS Translation Service	\$	2,000.00
Staff Wages & Benefits	\$	25,000.00
Meals & Entertainment	\$	500.00
Staff Training and Conferences	\$	1,000.00
Vehicle Expense	\$	3,000.00
Police Member Education		
Telecommunications	\$	200.00
Web site host and upgrade		
Computer Equip - current year	\$	500.00
Public awareness	\$	20,201.00
Rewards		
Volunteer Program	\$	500.00
Conference Expenses		
Total Expense	\$	60,751.00

	2017 Budget	School Program Budget
Income		
Community Gaming	\$ 195,000.00	\$ 30,000.00
Total 4200 - Donations	\$ 60,000.00	\$ 20,000.00
Partner Contributions	\$ 313,450.00	\$ 16,000.00
BC Crime Stoppers So (BC Hydro)	\$ 16,500.00	
Membership fees	\$ 300.00	
Service Clubs and Foundations	\$ 80,000.00	\$ 18,000.00
Total Income	\$ 665,250.00	\$ 84,000.00
Expense		
Accounting and Bookkeeping	\$ 12,000.00	\$ 4,000.00
Bank Charges	\$ 1,000.00	
Insurance	\$ 400.00	
Legal Fees	\$ 6,000.00	
License and Dues	\$ 16,350.00	
Office Expense, General	\$ 2,800.00	\$ 800.00
Professional Fees	\$ 1,000.00	
Board Expenses	\$ 4,770.00	\$ 770.00
Office Rent	\$ 13,400.00	\$ 3,330.00
GVS Translation Service	\$ 8,000.00	\$ 2,000.00
Staff Wages & Benefits	\$ 413,000.00	\$ 52,000.00
Meals & Entertainment	\$ 3,500.00	\$ 500.00
Staff Training and Conferences	\$ 2,500.00	\$ 500.00
Vehicle Expense	\$ 10,000.00	\$ 2,000.00
Police Member Education	\$ 12,500.00	
Telecommunications	\$ 900.00	\$ 300.00
Web site host and upgrade	\$ 9,000.00	
Computer Equip - current year	\$ 2,500.00	\$ 500.00
Public awareness	\$ 129,130.00	\$ 15,800.00
Rewards	\$ 15,000.00	
Volunteer Program	\$ 1,500.00	\$ 1,500.00
Total Expense	\$ 665,250.00	\$ 84,000.00

NOTE: Partner Contributions represents funding received from the municipalities and cities within MVCS jurisdictions

Metro Vancouver Crime Stoppers Program Information

Program Name: Crime Stoppers Anonymous Tip and Reward Program

DESCRIBE THE ACTIVITIES AND DELIVERY OF THE PROGRAM:

Metro Vancouver Crime Stoppers Association is an independent non-profit society and registered charity working to help solve crime in partnership with the general public, the media, and law enforcement agencies. Our jurisdictional boundaries were from Abbotsford to Powell River and is now expanded to cover from Boston Bar to Powell River. The geographical size of our Program has now expanded to more closely align our organization with the Regional BC Policing Model; for that reason, we are asking for additional funding assistance as a result of this increase in jurisdiction.

Metro Vancouver Crime Stoppers provides the opportunity for all members of the public to provide information about criminal activity on an anonymous basis. This information is then processed and distributed to police and investigative agencies.

Metro Vancouver Crime Stoppers tipsters are guaranteed that they will not have to give their name, be identified or testify in court. Tipsters could be eligible to receive cash rewards of up to \$2000 upon an arrest and charge on a tip that they have provided.

Since the Metro Vancouver region is the major hub in the British Columbia, Metro Vancouver Crime Stoppers also reviews, processes, and routes hundreds of tips to a wide variety of investigative agencies including the CFSEU-BC, the Integrated Homicide Unit (IHIT), RCMP Provincial Intelligence Centre (PICBC), South Coast Regional Transit Police, and many others. Metro Vancouver Crime Stoppers also reviews, processes, and forwards tips to other Crime Stoppers programs in the British Columbia.

The Crime Stoppers tip taking service is available to British Columbians 24 hours a day, 7 days a week. Anonymous tips with Crime Stoppers can be made by:

- ✓ Telephone: 1-800-222-TIPS (8477)
- ✓ Online: www.solvecrime.ca
- ✓ Text Message: BCTIP and your message to CRIMES (274637)
- ✓ Social Network: www.facebook.com/metrovancouvercrimestoppers

To serve our diverse population, Metro Vancouver Crime Stoppers offers translation service in 115 languages.

**Re: Metro Vancouver Crime Stoppers Program Information
Crime Stoppers Anonymous Tip and Reward Program**

Metro Vancouver Crime Stoppers partners with local media who provide weekly features on “the crime of the week”, “most wanted individuals” and messaging to encourage the general public to leave tips. Metro Vancouver Crime Stoppers also utilizes social media such as Twitter, Facebook and YouTube to alert the public to criminal activity.

In 2015, Metro Vancouver Crime Stoppers received more than 4,600 tips through which resulted in 77 arrests, 100 charges laid and over \$2.2 million dollars in stolen property and drugs recovered. Since its inception, Metro Vancouver Crime Stoppers tips have led to almost 7,600 arrests and half a billion of dollars in stolen property and drugs recovered.

Metro Vancouver Crime Stoppers Association
Schedule 2 - Tip Reward Program Revenues and Expenses

For the year ended December 31, 2015
(Unaudited - see Notice to Reader)

	2015	2014
Revenues		
Partner contributions	143,688	140,562
Community Gaming Grant	60,000	35,000
BC Crime Stoppers (BC Hydro)	8,250	8,250
Individual donations	398	154
Membership fees	93	88
Interest	85	1
Corporate/foundation donations	4,769	12,250
Gross profit	217,283	196,305
Expenses		
Civilian office support	131,481	141,014
Public awareness	47,453	28,558
Foundation expense	8,463	-
Conferences and training	8,097	8,830
License and memberships	7,763	7,270
Website	7,492	8,085
Tip taking/text tip service	7,318	840
Vehicle	7,046	3,009
Professional fees	4,840	7,437
Rewards paid	4,650	4,250
Office	3,183	4,313
Meals and entertainment	1,853	1,919
Amortization	1,619	3,003
Travel	709	-
Bank charges	697	690
Telecommunications	612	1,083
Translation fees	489	490
Insurance	123	151
Answering service	-	815
	243,888	221,757
Deficiency of revenue over expenses	(26,605)	(25,452)

	Tip Taking Program
	Budget
Income	
Community Gaming	\$ 60,000.00
Interest Income	\$ 80.00
Donations	\$ 20,000.00
Partner Contributions	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 8,250.00
Membership fees	\$ 100.00
Service Clubs and Foundations	\$ 24,751.00
Total Income	\$ 261,906.00
Expense	
Accounting and Bookkeeping	\$ 4,000.00
Bank Charges	\$ 750.00
Insurance	\$ 200.00
Legal Fees	\$ 3,000.00
License and Dues	\$ 7,763.00
Office Expense, General	\$ 1,750.00
Board Expenses	\$ 2,500.00
6200 - Office Rent	\$ 5,025.00
GVS Translation Service	\$ 2,750.00
Staff Wages & Benefits	\$ 152,500.00
Meals & Entertainment	\$ 1,500.00
Staff Training and Conferences	\$ 2,000.00
Vehicle Expense	\$ 5,000.00
Police Member Education	\$ 5,000.00
Telecommunications	\$ 700.00
Web site host and upgrade	\$ 4,500.00
Computer Equip - current year	\$ 1,000.00
Public awareness	\$ 32,218.00
Rewards	\$ 7,500.00
Volunteer Program	\$ 750.00
Conference Expenses	\$ 21,500.00
Total Expense	\$ 261,906.00

	2017 Budget	Tip Taking Program Budget
Income		
Community Gaming	\$ 195,000.00	\$ 90,000.00
Total 4200 - Donations	\$ 60,000.00	\$ 20,000.00
Partner Contributions	\$ 313,450.00	\$ 148,725.00
BC Crime Stoppers So (BC Hydro)	\$ 16,500.00	\$ 8,250.00
Membership fees	\$ 300.00	\$ 150.00
Service Clubs and Foundations	\$ 80,000.00	\$ 32,000.00
Total Income	\$ 665,250.00	\$ 299,125.00
Expense		
Accounting and Bookkeeping	\$ 12,000.00	\$ 4,000.00
Bank Charges	\$ 1,000.00	\$ 500.00
Insurance	\$ 400.00	\$ 200.00
Legal Fees	\$ 6,000.00	\$ 3,000.00
License and Dues	\$ 16,350.00	\$ 8,945.00
Office Expense, General	\$ 2,800.00	\$ 1,000.00
Professional Fees	\$ 1,000.00	\$ 500.00
Board Expenses	\$ 4,770.00	\$ 2,000.00
Office Rent	\$ 13,400.00	\$ 5,120.00
GVS Translation Service	\$ 8,000.00	\$ 3,000.00
Staff Wages & Benefits	\$ 413,000.00	\$ 180,500.00
Meals & Entertainment	\$ 3,500.00	\$ 1,500.00
Staff Training and Conferences	\$ 2,500.00	\$ 1,000.00
Vehicle Expense	\$ 10,000.00	\$ 4,000.00
Police Member Education	\$ 12,500.00	\$ 7,500.00
Telecommunications	\$ 900.00	\$ 300.00
Web site host and upgrade	\$ 9,000.00	\$ 5,000.00
Computer Equip - current year	\$ 2,500.00	\$ 1,000.00
Public awareness	\$ 129,130.00	\$ 62,560.00
Rewards	\$ 15,000.00	\$ 7,500.00
Volunteer Program	\$ 1,500.00	
Total Expense	\$ 665,250.00	\$ 299,125.00

NOTE: Partner Contributions represents funding received from the municipalities and cities within MVCS jurisdictions