

Ministry of Technology, Innovation & Citizens' Services  
CTZ-2015-54116

Billed or Not

Not Billed

<b>Sum of Expense Amount</b>	<b>Column Labels</b>						
<b>Row Labels</b>	<b>Fiscal 11</b>	<b>Fiscal 12</b>	<b>Fiscal 13</b>	<b>Fiscal 14</b>	<b>Fiscal 15</b>	<b>Fiscal 16</b>	<b>Grand Total</b>
Data Network Services	18,054.00	14,700.00	100.00		24,600.00	200.00	57,654.00
Hosting Services	309,228.10	62,175.18	54,587.94	92,058.48	233,861.22	131,480.00	883,390.92
Office Productivity	44,783.01	82,364.06	87,725.07	89,307.40	89,461.77	39,495.16	433,136.47
Security Services	1,850.00	2,350.00					4,200.00
Voice Network Services	6,287.84	17,532.05	34,832.86	37,873.64	41,846.20	26,992.72	165,365.31
Workstation Services	133,599.63	321,885.76	228,048.76	186,335.76	200,017.19	125,742.64	1,195,629.74
<b>Grand Total</b>	<b>513,802.58</b>	<b>501,007.05</b>	<b>405,294.63</b>	<b>405,575.28</b>	<b>589,786.38</b>	<b>323,910.52</b>	<b>2,739,376.44</b>

The data above shows all of the Un-Billed amounts for ICM from MTICs from January 2008 to Dec2, 2016. There were no unbilled amounts in FY's 2008, 2009 or 2010