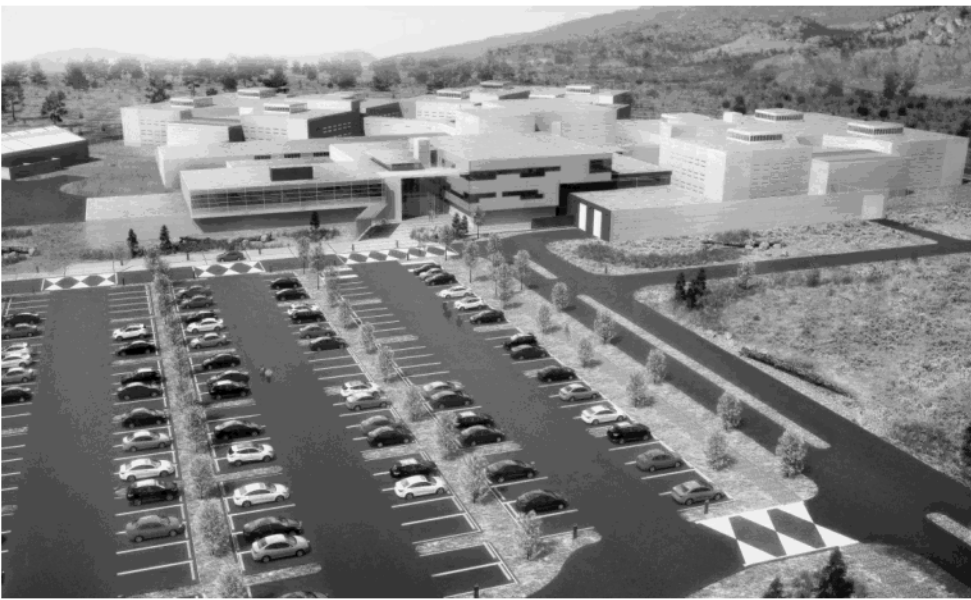


PROJECT STATUS REPORT FEBRUARY 2016

Okanagan Correctional Centre

	Project # 10011482		
	CPJ# 1008701 (c), 1008726(e)		
	Address: 200 Enterprise Way, Oliver, BC		
	Completion Date: October 2016		
	Client: MoJ / BC Corrections		
	Client Contact / Project CPO: Tedde Howard		
	Development Manager: Del de Medeiros		
	Project Administrator: Bronwyn Phillips		
	Phase	To Date	Last Period
	Total Complete	76%	75%
Planning		100%	100%
Procurement		100%	100%
Design		100%	99%
Construction		81%	79%
Commissioning		2%	0%

SCOPE: A new high security facility for adult males and females remand and sentenced custody will be built in the southern Interior of the Province; north of Oliver. The Okanagan Correctional Centre will accommodate 378 secure cells.

Activities / Milestones	<ul style="list-style-type: none"> s.15,s.22
	<ul style="list-style-type: none"> The ESCS team review the electronic security system the preliminary factory acceptance testing (FAT) in on February 15-16th. The main FAT is schedule for the week of March 14th. Pod 'C' Resilient floor installation substantially completed. Door hardware and ESCS cable connections ongoing. OCP floor and ceiling finishes started. Pod 'B' – Resilient floor installation substantially complete ongoing. Video visits partitions concrete finishing underway. Light fixture installation underway Pod 'A' – Painting and priming started. Segregation interior glazing installation started. Central Services –Curtain wall installation complete; Exterior cladding ongoing. Kitchen flooring completed. Admissions and discharge area raised admin area underway. Healthcare millwork delivered. Drywall started for staff support and admin areas. Site Wide - Threat perimeter fence and secure emergency fence installation is nearly completed. The perimeter prowl road base is completed. Generators installed with preparations for commissioning underway.
Employment	<ul style="list-style-type: none"> PCL is in the process of being awarded: Furniture, Ceramic Tile, Landscaping, Window coverings and Greenhouse outbuilding framing. There were upwards of 260 workers per day on-site in the month of January. This number is expected to remain steady throughout the winter as structural trades begin to demobilize and additional finishing trades are mobilized.



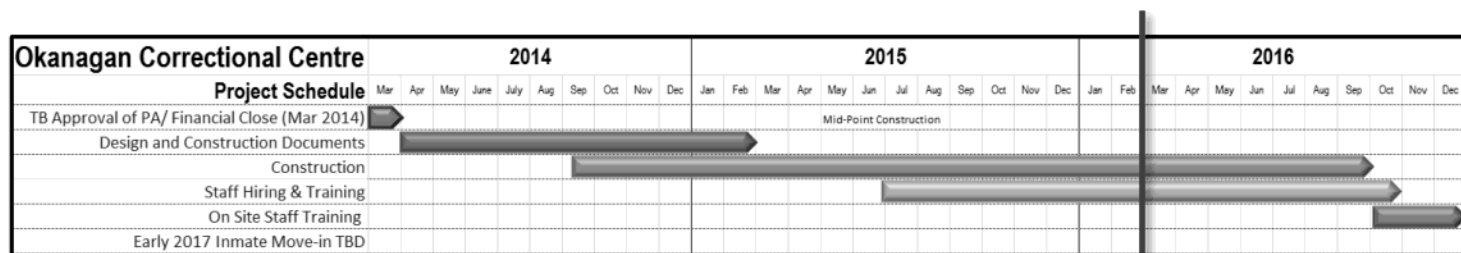
Challenges / Risk Mgmt	<ul style="list-style-type: none"> • None to report.
Next Period	<ul style="list-style-type: none"> • Central Services: <ul style="list-style-type: none"> ○ Complete electrical controls in EC1 ○ Begin millwork installation (level 2) ○ Begin light fixture installation ○ Begin level 2 glazing ○ Complete cladding ○ Install entrance floor grilles in front lobby ○ Complete L1 millwork installation • Pod A: <ul style="list-style-type: none"> ○ Install Tectum ceiling (all areas) ○ Complete interior glazing and installation of acoustic panels (living units) ○ Begin installation of millwork ○ Begin level 1 paint (finish coat) and complete balcony epoxy • Pod B: <ul style="list-style-type: none"> ○ Energize electrical equipment and begin installing light fixtures ○ Complete installation of ESCS / Comm devices ○ Install electrical finishes and terminations ○ Install shower partitions ○ Complete carpet and vinyl floor installation • Pod C: <ul style="list-style-type: none"> ○ Complete installation of pneumatic hardware ○ Install electrical controls / final connections ○ Install shower partitions (all living units) ○ Complete light fixture installation (Level 1) and Install S.S. server counters ○ Install carpets in central corridor rooms and complete all fire-stopping • Site Wide: <ul style="list-style-type: none"> ○ Complete mechanical finishes in greenhouse ○ Install cooling towers ○ Install ESCS equipment onto threat perimeter fence ○ Complete installation of exterior lighting poles and final grading of site

BUDGET and CASHFLOW:

Project Capital Costs (figures in millions of dollars)	Approved Capital Budget	Expended to Date
Total	\$220,050,000	\$161,086,349

SCHEDULE:

Okanagan Correctional Centre	2012												2013												2014	
Project Schedule	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Concept Plan & TB Submission																										
TB Approval for Planning																										
Site Announcement																										
Site Negotiation (subject to)																										
Business Case																										
TB Approval (tent late Nov)																										
Land Tenure Agreement signed																										
RFQ; Issued Dec 12; Close Feb 13																										
RFQ Evaluation; Feb 2013																										
RFP; Mar 2013, tech. subs Oct 8, fin. subs Dec 3 2013																										
Evaluation, Preferred Proponent award (mid January)																										
Contract Negotiations																										



Development Manager Comments:

- As confirmed by the independent certifier, the project is on schedule and on budget.
- Regular commissioning meetings have begun.
- All light bases and mesh on the threat perimeter fence are installed.
- Detention furniture and Lockers supplier are now awarded

SCHEDULE MILESTONES

Key: Complete = C, In-Process = I, Not Started = N

Major Milestones / Deliverables	Status	Comments/Target Date
Treasury Board approval (for funding request and request for permission to enter lease agreement)	C	Approval Dec 12.
RFQ issued and posted Dec 2012	C	Approval Dec 12
Land tenure and services agreement execution	C	Signing between the Province, Canada and OIB completed end of January
RFP issued to leading 3 proponents (after RFQ eval.) March 2013	C	Proponents were telephoned and given access to RFP materials on March 20. PA re-issued May 24, June 21, July 24 and August 28
Preferred proponent selected (January 10, 2014)	C	Technical proposals submitted Oct 8. Financial proposal submitted Dec 3. Lead proponent announced Jan 10.
Financial Close; PA signed (March 2014)	C	Agreement signing on March 17, Financial Close on March 18.
Design/Construction Documents complete (approx. March 2015)	C	95% Central Services submitted and review completed. IFC drawings for Central Services will be issued in May
Construction Start	I	Construction began in early September 2014
Substantial Completion	N	
Commissioning (summer/fall 2016)	N	
Service Commencement, (Sept. 30, 2016)	N	
Corrections training/operations begin (October 2016-January 2017)	N	

PHOTOS:

Below: New diesel generators placed in compound



s.15



REAL PROPERTY
A DIVISION of SHARED SERVICES BC

PROJECT STATUS REPORT
FEBRUARY 2016
Okanagan Correctional Centre

s.15

round.