

OCC - Change Tracking Register

Capital Change Ref.	Scope	Capital Cost	Pricing Received	Change Certificate Issued	CC Issue Date	Change Certificate #	CC Approved	Cumulative	Comments
PCI 01	2500 KVA Exterior Pad Mounted Transformer	\$ 357,641.00	Yes	Yes	26-Oct-15	1	Yes	\$ 357,641.00	Original transformer size beyond Fortis BC provisioning capacity. Cost of PMT to be added to P3 contract.
								\$ 357,641.00	Total Capital Cost
Operations Change Reference	Scope	Operating Cost	Pricing Received	Change Certificate Issued	CC Issue Date	Change Certificate #	Approved	Cumulative	Comments
PCI 01	2500 KVA PMT Preventative and Proactive Maintenance	\$ 155,927.64	Yes	Yes	26-Oct-15	1	Yes	\$ 155,927.64	Maintenance over the life of 30-year contract
PCI 02	PMT Operating Period Repair	\$ 84,384.14	Yes	Yes	03-Dec-15	2	Yes	\$ 240,311.78	Associated repair over the life of 30-year contract
								\$ 396,239.42	Total Operating Cost